

Sta. VIII

January 6, 2005

MEMORANDUM

To: Mr. Dalton B. Floyd, Jr., Chair, and Members
Commission on Higher Education

From: Mr. Dan Ravenel, Jr., Interim Chair, and Members
Commission on Higher Education

2003-04 Lottery Tuition Assistance Program

The Lottery Tuition Assistance Program (LTAP) was established under the S.C. Education Lottery Act in 2001 and implemented for the first-time during the 2002-03 academic year. The program was created in order to provide financial assistance to students attending an eligible two-year public or independent institution.

In order to qualify for Lottery Tuition Assistance, a student is required to file the Free Application for Federal Student Aid (FAFSA) form and complete the process to determine eligibility for federal student aid each academic year. In addition, students must be enrolled or accepted at the time of the grant disbursement as a degree-seeking student in a minimum of six credit hours at an eligible two-year public or independent institution in South Carolina. Students must be making satisfactory academic progress towards completion of the requirements of the program as provided by Title IV Regulations. Lottery Tuition Assistance can only be applied toward one certificate, diploma or associate degree earned every five years, unless the additional certificate, diploma or associate degree is necessary for progress in a field of study.

During the 2003-04 academic year (including summer sessions), eligible full-time students received up to \$876 and part-time students received up to \$73 per credit hour towards the cost of tuition only. Each term, the award amount is determined based upon the number of eligible recipients and available funding. Federal grants and Need-based Grants must be awarded first before determining the amount eligible in Lottery Tuition Assistance.

For the 2003-04 academic year, the Commission on Higher Education awarded 36,831 students, totaling \$37.2 million dollars. The following pages provide additional information regarding the 2003-2004 LTAP recipients including: number of students awarded and the amount disbursed by institution; recipients by ethnicity; recipients by gender; recipients by student level; recipients by enrollment status; and recipients by county of origin. These reports may also be found on the Commission's Website at www.chc.sc.gov.

2003-2004 LTAP Recipients and Amount Disbursed by Institution

| | Fall 2003 | | Spring 2004 | | Summer 2004 | | Academic Year | |
|-------------------------------------|-----------|------------|-------------|------------|-------------|-----------|---------------|------------|
| | Number | Amount | Number | Amount | Number | Amount | Number* | Amount |
| Two-Year Regional Campuses | | | | | | | | |
| U.S.C. - Beaufort | 70 | 55,046 | 65 | 49,026 | | | 79 | 104,072 |
| U.S.C. - Lancaster | 170 | 118,578 | 195 | 134,356 | 2 | 844 | 244 | 253,778 |
| U.S.C. - Salkehatchie | 181 | 118,619 | 179 | 113,963 | | | 226 | 232,582 |
| U.S.C. - Sumter | 245 | 171,692 | 221 | 150,621 | 36 | 15,991 | 310 | 338,303 |
| U.S.C. - Union | 66 | 41,328 | 102 | 57,300 | 6 | 2,466 | 117 | 101,094 |
| SUB-TOTALS | 732 | 505,263 | 762 | 505,266 | 44 | 19,301 | 976 | 1,029,830 |
| Technical Colleges | | | | | | | | |
| Aiken Tech | 666 | 455,905 | 659 | 453,588 | 383 | 227,490 | 1038 | 1,136,983 |
| Central Carolina Tech | 916 | 507,514 | 959 | 510,069 | 460 | 217,652 | 1,408 | 1,235,234 |
| Denmark Tech | 108 | 67,493 | 110 | 74,830 | 199 | 131,154 | 319 | 273,476 |
| Florence-Darlington Tech | 938 | 621,847 | 1049 | 707,527 | 802 | 460,437 | 1,695 | 1,789,811 |
| Greenville Tech | 4,305 | 2,769,687 | 4,280 | 2,702,038 | 1,937 | 1,089,628 | 6,256 | 6,561,353 |
| Horry-Georgetown Tech | 1,579 | 1,012,481 | 1,590 | 1,009,199 | 731 | 397,707 | 2,366 | 2,419,387 |
| Midlands Tech | 3,256 | 2,178,346 | 3,139 | 1,982,444 | 1027 | 579,735 | 4,577 | 4,740,525 |
| Northeastern Tech | 312 | 165,047 | 287 | 150,171 | 264 | 88,578 | 577 | 403,796 |
| Orangeburg-Calhoun Tech | 620 | 390,131 | 634 | 392,686 | 541 | 310,975 | 1,110 | 1,093,792 |
| Piedmont Tech | 1,664 | 844,263 | 1,384 | 776,791 | 938 | 520,051 | 2,564 | 2,141,105 |
| Spartanburg Tech | 1176 | 693,735 | 1138 | 631,143 | 604 | 328,542 | 1,822 | 1,653,420 |
| Tech Coll. of the Low Count | 584 | 332,690 | 524 | 301,929 | 345 | 166,197 | 899 | 800,815 |
| Tri-County Tech | 1,618 | 1,074,417 | 1,553 | 1,008,980 | 840 | 475,211 | 2,348 | 2,558,608 |
| Trident Tech | 4,345 | 2,872,468 | 4,137 | 2,697,834 | 2,400 | 1,326,142 | 6,488 | 6,896,445 |
| Williamsburg Tech | 140 | 56,224 | 156 | 62,295 | 174 | 54,107 | 319 | 172,626 |
| York Tech | 1212 | 817,520 | 1084 | 704,157 | 431 | 235,215 | 1,716 | 1,756,891 |
| SUB-TOTALS | 23,439 | 14,859,767 | 22,683 | 14,165,678 | 12,076 | 6,608,822 | 35,502 | 35,634,267 |
| Two-Year Independent College | | | | | | | | |
| Spartanburg Methodist College | 322 | 271,223 | 287 | 243,394 | 58 | 24,039 | 353 | 538,656 |
| SUB-TOTALS | 322 | 271,223 | 287 | 243,394 | 58 | 24,039 | 353 | 538,656 |
| ACADEMIC TOTALS | 24,493 | 15,636,253 | 23,732 | 14,914,338 | 12,178 | 6,652,162 | 36,831 | 37,202,753 |

* Unduplicated headcount for the academic year

Fall 2003 LTAP Recipients by Ethnicity

| Ethnicity | Recipients | Percentage |
|---|-------------------|-------------------|
| Black/African-American | 5,229 | 21.4% |
| American Indian/Alaskan National | 126 | 0.5% |
| Asian/Pacific Island | 271 | 1.1% |
| Hispanic | 386 | 1.6% |
| White/Non-Hispanic | 17,842 | 72.8% |
| Unknown | 639 | 2.6% |
| Total | 24,493 | 100% |

Fall 2003 LTAP Recipients by Gender

| Gender | Recipients | Percentage |
|----------------|-------------------|-------------------|
| Male | 9,634 | 39.3% |
| Female | 14,859 | 60.7% |
| Unknown | 0 | 0.0% |
| Total | 24,493 | 100% |

Fall 2003 LTAP Recipients by Student Level

| Classification | Fall 2003 | |
|-----------------------------------|-------------------|-------------------|
| | Recipients | Percentage |
| First Year (Freshmen) | 14,245 | 58.2% |
| Second (Sophomores) | 9,329 | 38.1% |
| Unclassified Undergraduate | 823 | 3.4% |
| Unknown | 96 | 0.3% |
| Total | 24,493 | 100% |

Fall 2003 LTAP Recipients by Enrollment Status

| Type of Institution | Full-time | Part-time | Not Reported | Total |
|------------------------------|------------------|------------------|---------------------|---------------|
| Two-Year USC Regional | 511 | 221 | 0 | 732 |
| Technical Colleges | 11,737 | 11,609 | 93 | 23,439 |
| Independent Two-Year | 300 | 19 | 3 | 322 |
| Total | 12,548 | 11,849 | 96 | 24,493 |

High School Students Receiving LTAP for Dual Enrollment

| | Fall 2002 | Spring 2003 | Fall 2003 | % increase from Fall 2003 to Spring 2003 | % increase from Spring 2003 to Fall 2003 |
|-------------------|------------------|--------------------|------------------|---|---|
| Recipients | 191 | 264 | 526 | 38.2% | 99.2% |

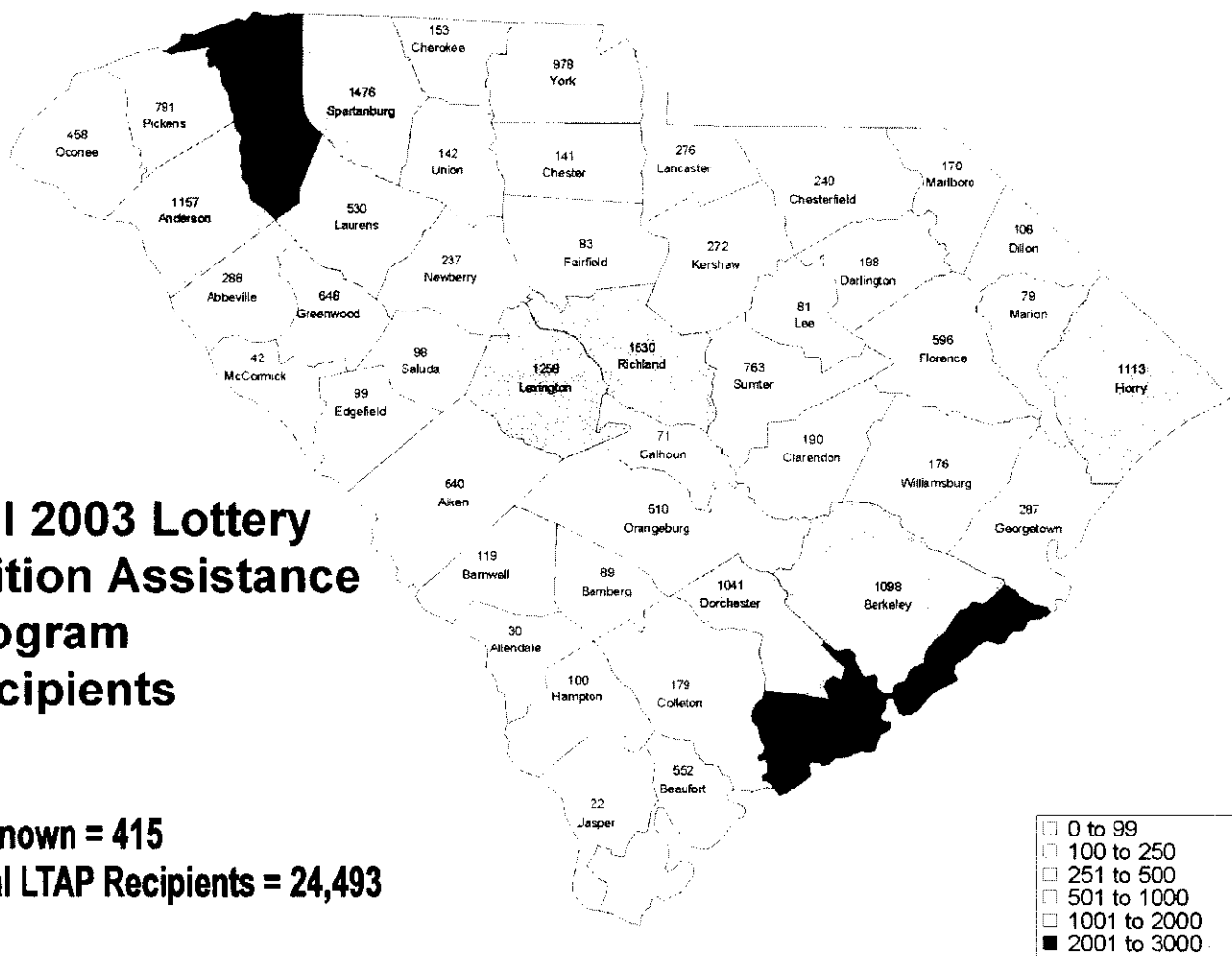
Included in the LTAP student population are students receiving Lottery Tuition Assistance for dual enrollment. These students are dually enrolled in high school and a minimum of six hours of college credit at an eligible two-year public or independent institution of higher learning. The number of students receiving LTA for dual enrollment has increased significantly since 2002.

During the 2004 legislative session, the Commission attempted to remove the following language in the legislation that requires high school students to be degree seeking and complete the FAFSA. The Commission staff will present its proposal to remove these requirements for high school students to the 2005 legislature.

H.4978-Reps. Townsend, Still, J.M. Neal, Gilham, Pinson, Laurie, and Pinson: A High School student who is dually enrolled in an eligible two-year institution is not required to be a degree-seeking student and is not required to complete a Free Application for Federal Student Aid (FAFSA).

Fall 2003 Lottery Tuition Assistance Program Recipients

Unknown = 415
Total LTAP Recipients = 24,493



Agenda
Committee on Finance and Facilities
January 6, 2005

A. Consideration of Interim Capital Projects:

- | | | |
|-------------------------------|---|---|
| 1. Clemson University | - | Cooper Library HVAC |
| | - | Athletic Facility Construction |
| 2. College of Charleston | - | Development of Dixie Plantation |
| | - | Patriots Point Athletic Complex Upgrades |
| 3. Francis Marion University | - | Department of Nursing Facility |
| 4. Medical University of SC | - | Harper Student Center Pool Repairs |
| 5. USC – Columbia | - | Recreational Facilities Development |
| 6. Winthrop University | - | Bancroft Classroom Tower Construction |
| | - | Lois Rhame Physical Education & Wellness Center |
| 7. Midlands Technical College | - | General Maintenance & Alternations |