

Updated 6/5/2013		SUMMARY CONTROL DOCUMENT			House of Representatives as Amended							
		FY 2013-14 Appropriation Bill			State			Federal	Other	Total		
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2013-14	Part 1A	Tobacco	FY 2012-13				
Line		Agency	Recurring Funds	Nonrecurring	MSA	Provisos	Fund	Total	Federal	Other	Total	Line
		Beginning Base	H.3710	Proviso 118.17	118.16		H.3711	State Funds	Funds	Funds	Funds	
1	REVENUES FY 2013-14											1
2												2
3	Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)		6,889,954,369					6,889,954,369			6,889,954,369	3
4												4
5	Less: FY 2013-14 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(544,213,970)					(544,213,970)			(544,213,970)	5
6	Plus: Tax Relief Trust Fund Carry Forward											6
7												7
8	Net General Fund Revenue Forecast, FY 2012-13		6,345,740,399					6,345,740,399			6,345,740,399	8
9												9
10	Less: FY 2013-14 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2012-13 Balance = \$261,641,388)		(11,248,376)					(11,248,376)			(11,248,376)	10
11												11
12	Less: FY 2013-2014 Appropriation Base		(6,036,693,350)					(6,036,693,350)				12
13												13
14												14
15	"New" Recurring Revenue		297,798,673					297,798,673			6,334,492,023	15
16												16
17	ENHANCEMENTS AND ADJUSTMENTS:											17
18	Ethics Commission Fees - Remit to General Fund - Proviso 107.2		339,000					339,000			339,000	18
19	Sales Tax on Cars Transfer to Roads		(41,400,000)					(41,400,000)			(41,400,000)	19
20	College and Universities - Public Funded Lobbyists - Proviso 118.9		585,022					585,022			585,022	20
21	Admissions Tax - Proviso 118.10		(114,000)					(114,000)			(114,000)	21
22	Admissions Tax - State Museum Proviso 29.10		(54,472)					(54,472)			(54,472)	22
23	SLED Records Check - Proviso 62.21		(461,000)					(461,000)			(461,000)	23
24	Guest Services for Transients - Proviso 117.121		(640,476)					(640,476)			(640,476)	24
25	Act 235 of 2012 - Injectables (Did Not Meet 2% Threshold)		1,977,841					1,977,841			1,977,841	25
26	Alternative Protection Tax Deduction - Proviso 118.XX		(2,269,604)					(2,269,604)			(2,269,604)	26
27	DOR - Federal Treasury Debt Offset Program - Proviso 106.9											27
28	ETV - Broadband Lease - Proviso 117.87											28
29	Teacher Supplies Tax Credit - Proviso 1A.12		(1,375,000)					(1,375,000)			(1,375,000)	29
30	Educational Credit for Exceptional Needs Children - Proviso 1.85		(1,050,000)					(1,050,000)			(1,050,000)	30
31												31
32	Subtotal, Enhancements and Adjustments		(44,462,689)					(44,462,689)			(44,462,689)	32
33												33
34	Subtotal, Part I Revenues		253,335,984					253,335,984			6,290,029,334	34
35												35
36	NONRECURRING REVENUES											36
37	FY 2012-13 Projected Year End Surplus		1					1			1	37
38	Calendar Year 2013 Tobacco Settlement Funds		34,839,179					34,839,179			34,839,179	38
39	FY 2012-13 Capital Reserve Fund - H.3711						112,656,555	112,656,555			112,656,555	39
40	FY 2012-13 Projected Year-End Surplus (Proviso 118.17)			159,845,459				159,845,459			159,845,459	40
41	LCD Hitachi Settlement			1,782,396				1,782,396			1,782,396	41
42	Tobacco Master Settlement Agreement - Settlement of NPM Adjustments (Proviso 118.17)			30,000,000				30,000,000			30,000,000	42
43	Tobacco Securitization - Fund Balance (Proviso 118.16)				2,762,611			2,762,611			2,762,611	43
44	Tobacco Securitization - Escrow Funds (Proviso 118.16)				10,703,642			10,703,642			10,703,642	44
45	Tobacco Master Settlement Agreement - Calendar Year 2014 (Proviso 118.16)				70,000,000			70,000,000			70,000,000	45
46												46
47	Subtotal, Nonrecurring Revenues		34,839,180	191,627,855	83,466,253	112,656,555		422,589,843			422,589,843	47
48												48
49	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS											49
50	Federal Funds:											50
51	FY 2013-14 Base								8,669,288,844		8,669,288,844	51
52	FY 2013-14 Adjustment								(1,051,257,434)		(1,051,257,434)	52
53												53
54	Other Funds:											54
55	FY 2013-14 Base									7,755,219,594	7,755,219,594	55
56	FY 2013-14 Adjustment									233,304,433	233,304,433	56
57	Projected EIA Increase (See EIA Section)									19,736,658	19,736,658	57
58	FY 2013-14 Lottery Revenue									287,500,000	287,500,000	58
59	Medicaid Reserve Fund & FY2013-14 Cigarette Tax Collections (Proviso 118.8)									158,000,000	158,000,000	59
60	Tobacco Master Settlement Agreement - Calendar Year 2013 (Available June 2, 2013) (Proviso 118.16)				36,330,618			36,330,618			36,330,618	60
61												61
62	Subtotal, Federal & Other Funds Revenue				36,330,618			36,330,618	7,618,031,410	8,453,760,685	16,108,122,713	62
63												63
64	TOTAL "NEW" FUNDS		288,175,164	191,627,855	119,796,871	112,656,555		712,256,445	(1,051,257,434)	698,541,091	359,540,102	64
65												65
66	TOTAL ALLOCATIONS											66
67	Recurring Allocations		288,075,163					288,075,163	7,618,031,410	8,453,760,685	22,396,560,608	67
68	Nonrecurring Allocations		100,001	191,627,855	119,796,871	112,656,555		424,181,282			424,181,282	68
69												69
70	GRAND TOTAL RECOMMENDED ALLOCATIONS	6,036,693,350	288,175,164	191,627,855	119,796,871	112,656,555		712,256,445	7,618,031,410	8,453,760,685	22,820,741,890	70

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71				RESIDUAL BALANCE										71
72				Recurring Allocations		-							-	73
74				Nonrecurring Allocations			-						-	74
75														75
76														76
77				GRAND TOTAL RESIDUAL NOT ALLOCATED										77
78														78
79														79
80				FY 20113-2014 APPROPRIATION ACT RECAP										80
81														81
82				PART IA		6,324,868,514				6,324,868,514	7,618,031,410	8,453,760,685	22,396,660,609	82
83				NON-RECURRING PROVISOS				115,235,344				115,235,344	115,235,344	83
84														84
85				TOTAL FY 2013-14 APPROPRIATION ACT		6,324,868,514		115,235,344		6,324,868,514	7,618,031,410	8,568,996,029	22,511,895,953	85
86														86
87				Tobacco MSA Provisos				4,561,527				4,561,527	4,561,527	87
88				FY 2012-13 Surplus			191,627,855			191,627,855			191,627,855	88
89				FY 2012-13 CAPITAL RESERVE FUND					112,656,555			112,656,555	112,656,555	89
90														90
91				GRAND TOTAL						6,516,496,369	7,618,031,410	8,686,214,111	22,820,741,890	91
92														92
93				FY 2011-12 APPROPRIATION BASE	6,036,693,350									93
94														94
95				STATEWIDE ALLOCATIONS										95
96														96
97														97
98														98
99	F300	103		Employee Benefits	15,819,245					15,819,245			15,819,245	99
100				FY12-13 Health Insurance Allocations Held in Arrears	(5,724,632)					(5,724,632)			(5,724,632)	100
101														101
102				State Employee & School District Health Plan		54,000,000				54,000,000			54,000,000	102
103				1% State Employees Pay Raise										103
104														104
105				SUBTOTAL INCREMENTAL ADJUSTMENTS		54,000,000				54,000,000			54,000,000	105
106				SUBTOTAL EMPLOYEE BENEFITS		64,094,613				64,094,613			64,094,613	106
107														107
108	F310	104		Capital Reserve Fund	112,656,555					112,656,555			112,656,555	108
109				Capital Reserve Fund (2% of FY 2011-12 Revenue = \$117,155,905)		4,499,350				4,499,350			4,499,350	109
110														110
111				SUBTOTAL INCREMENTAL ADJUSTMENTS		4,499,350				4,499,350			4,499,350	111
112				SUBTOTAL CAPITAL RESERVE FUND		117,155,905				117,155,905			117,155,905	112
113														113
114	V040	109		Debt Service	187,229,698					187,229,698			187,229,698	114
115				Debt Service Adjustment		3,000,000				3,000,000			3,000,000	115
116														116
117				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000				3,000,000			3,000,000	117
118				SUBTOTAL DEBT SERVICE		190,229,698				190,229,698			190,229,698	118
119														119
120	X220	110		Aid to Subdivisions - State Treasurer	17,215,802					17,215,802			17,215,802	120
121				FY12-13 Health Insurance Allocations Held in Arrears	2,531					2,531			2,531	121
122														122
123				Aid to Fire Districts										123
124														124
125	X220	110		Local Government Fund - State Treasurer	182,619,411					182,619,411			182,619,411	125
126				Local Government Fund			30,000,000			30,000,000			30,000,000	126
127				Local Government Fund - Non-Recurring		1				1			1	127
128														128
129				SUBTOTAL INCREMENTAL ADJUSTMENTS		1	30,000,000			30,000,001			30,000,001	129
130				SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		199,837,745				229,837,745			229,837,745	130
131														131
132	X440	111		Aid to Subdivisions - Dept. of Revenue	108,787,514					108,787,514			108,787,514	132
133				Homestead Exemption Shortfall (BEA 11/9/12, 2/15/13)		11,728,527				11,728,527			11,728,527	133
134				Guest Services for Transients - Proviso 117.121		160,119				160,119			160,119	134
135														135
136				SUBTOTAL INCREMENTAL ADJUSTMENTS		11,888,646				11,888,646			11,888,646	136
137				SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		120,676,160				120,676,160			120,676,160	137
138														138
139	F030	101		Budget & Control Board - Consumer Protection and Statewide Cyber Security Improvements					24,899,996	24,899,996			24,899,996	139
140				Consumer Protection and Statewide Cyber Security Improvements										140

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141														141
142									24,899,996	24,899,996			24,899,996	142
143										24,899,996			24,899,996	143
144														144
145					618,606,124	73,387,997	30,000,000		24,899,996	746,894,117			746,894,117	145
146														146
147														147
148														148
149														149
150	H630	1	State Department of Education (See Also Lottery Section)	2,174,650,318						2,174,650,318	880,888,744	642,681,657	3,698,220,719	150
151			FY12-13 Health Insurance Allocations Held in Arrears	3,992,011						3,992,011			3,992,011	151
152														152
153			State Funds Adjustments:											153
154			Education Funding Act - EFA: Maintain Base Student Cost at \$2,012		17,275,705					17,275,705			17,275,705	154
155			Education Funding Act - EFA: Fringe		3,466,197					3,466,197			3,466,197	155
156			Education Funding Act - Growth = \$2,101		56,400,000					56,400,000			56,400,000	156
157			Governor's School for the Arts and Humanities - Other Operating		100,000					100,000			100,000	157
158			Governor's School for the Arts and Humanities - Data Network Wiring			187,000				187,000			187,000	158
159			IDEA Contingency Reserve											159
160			Transportation - Fuel and Bus Parts		6,541,199	6,426,188				12,967,387			12,967,387	160
161			School Bus Lease and Purchase			5,000,000		10,500,000		15,500,000			15,500,000	161
162			SC Public Charter School District - Enrollment Growth		12,130,000					12,130,000			12,130,000	162
163			Instructional Materials			11,167,978				11,167,978			11,167,978	163
164			4K Statewide at Risk Phase In - Districts with 75% + Poverty (Senate 5 FTEs)		10,830,573	4,120,000				14,950,573			14,950,573	164
165			Summer Reading Camps		1					1			1	165
166			First Steps - Reorganize as Requested - No GF Increase (All Funds)											166
167			Transfer to ETV											167
168			Bus Purchases - Transfer from Bus Shops - Operating											168
169														169
170			Federal Funds Adjustments:											170
171			First Steps (BabyNet) - Personal Service and Other Operating								523,000		523,000	171
172														172
173			Other Funds Adjustments:											173
174			EIA Adjustment - See EIA Section									19,242,200	19,242,200	174
175			First Steps (Early Childhood Services) - Operating									100,000	100,000	175
176			First Steps (Early Childhood Services) - Local Services									940,500	940,500	176
177			First Steps (BabyNet) - Personal Service and Other Operating									1,900,000	1,900,000	177
178			First Steps - (CDEPP) - Personal Services									200,000	200,000	178
179			Agency Operations									36,202,909	36,202,909	179
180														180
181			SUBTOTAL INCREMENTAL ADJUSTMENTS		106,743,675	26,901,166		10,500,000		144,144,841	523,000	58,585,609	203,253,450	181
182			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,285,386,004					2,322,787,170	881,411,744	701,267,266	3,905,466,180	182
183														183
184	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)											184
185			Other Funds:											185
186			FY 2013-14 Lottery Projected Expenditures									287,500,000	287,500,000	186
187														187
188			SUBTOTAL INCREMENTAL ADJUSTMENTS									287,500,000	287,500,000	188
189			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT									287,500,000	287,500,000	189
190														190
191	A850	4	Education Oversight Committee	200,000						200,000		1,194,688	1,394,688	191
192			State Funds Adjustments:											192
193			Other Operating		(200,000)					(200,000)			(200,000)	193
194			Partnerships for Innovation			100,000				100,000			100,000	194
195														195
196			Other Funds Adjustments:											196
197			EIA Funding Adjustment									100,000	100,000	197
198														198
199			SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)	100,000				(100,000)		100,000	100,000	199
200			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							100,000		1,294,688	1,394,688	200
201														201
202	H710	5	Wil Lou Gray Opportunity School	5,074,469						5,074,469	240,000	950,321	6,264,790	202
203			FY12-13 Health Insurance Allocations Held in Arrears	3,350						3,350			3,350	203
204														204
205			State Funds Adjustments:											205
206			Education		250,000					250,000			250,000	206
207			Student Services		100,000					100,000			100,000	207
208			Support Services		150,000					150,000			150,000	208
209														209
210			Federal Funds Adjustments:											210

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Line				Beginning Base	H.3710	118.17	118.16	H.3711					
211													211
212													212
213			Other Funds Adjustments:										213
214													214
215													215
216			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000				500,000			500,000	216
217			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,577,819				5,577,819	240,000	950,321	6,768,140	217
218													218
219	H750	6	School for the Deaf & Blind	14,283,863					14,283,863	1,139,000	7,586,574	23,009,437	219
220			FY12-13 Health Insurance Allocations Held in Arrears	8,393					8,393			8,393	220
221													221
222			State Funds Adjustments:										222
223			Educational Technology		200,000	575,000			775,000			775,000	223
224			IT Infrastructure		455,000				455,000			455,000	224
225			Virtual Field Trips		20,000				20,000			20,000	225
226			Distance Learning		50,000	185,000			235,000			235,000	226
227			Professional Development		275,000				275,000			275,000	227
228			Audio Description Devices			65,000			65,000			65,000	228
229			Student Response Services			40,000			40,000			40,000	229
230			Auditory Enhancement			65,000			65,000			65,000	230
231			Records Management			175,000			175,000			175,000	231
232			Transfer 89 FTEs from Other (SFC & Senate)										232
233													233
234			Federal Funds Adjustments:										234
235													235
236													236
237			Other Funds Adjustments:										237
238			Student Support Services - Personal Service and Operating								733,881	733,881	238
239													239
240			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	1,105,000			2,105,000		733,881	2,838,881	240
241			SUBTOTAL SCHOOL FOR DEAF & BLIND		15,292,256				16,397,256	1,139,000	8,320,455	25,856,711	241
242													242
243	L120	7	John de la Howe School	4,409,588					4,409,588	353,227	481,512	5,244,327	243
244			FY12-13 Health Insurance Allocations Held in Arrears	3,741					3,741			3,741	244
245													245
246			State Funds Adjustments:										246
247													247
248													248
249			Federal Funds Adjustments:										249
250													250
251													251
252			Other Funds Adjustments:										252
253			Education - Other Operating								302,535	302,535	253
254													254
255			SUBTOTAL INCREMENTAL ADJUSTMENTS								302,535	302,535	255
256			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,413,329				4,413,329	353,227	784,047	5,550,603	256
257													257
258	H670	8	Educational Television Commission								18,875,000	18,875,000	258
259			State Funds Adjustments:										259
260			Transfer from B&CB, Department of Education & Law Enforcement Training Council										260
261													261
262			Federal Funds Adjustments:										262
263			New Federal Grant							500,000		500,000	263
264													264
265			Other Funds Adjustments:										265
266			Digital Learning Assessment								120,000	120,000	266
267			Reduction in Revenue								(675,000)	(675,000)	267
268			General Fund Offset - Transfer from B&CB, Department of Ed & Law Enforcement Training Council										268
269													269
270			SUBTOTAL INCREMENTAL ADJUSTMENTS							500,000	(555,000)	(55,000)	270
271			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION							500,000	18,320,000	18,820,000	271
272													272
273	H030	11	Commission on Higher Education (Also see Lottery Section)	107,965,923					107,965,923	8,076,081	3,307,689	119,349,693	273
274			FY12-13 Health Insurance Allocations Held in Arrears	1,568					1,568			1,568	274
275													275
276			State Funds Adjustments:										276
277			Southern Regional Education Board's (SREB) Contract Program		79,710				79,710			79,710	277
278			National Guard Tuition Repayment Program										278
279			Scholarships										279
280			Commission Core Mission Support - Academic Program Quality										280

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281		University Center of Greenville Infrastructure Development			200,000			200,000			200,000	281	
282												282	
283		Federal Funds Adjustments:										283	
284												284	
285												285	
286		Other Funds Adjustments:										286	
287		State Electronic Library								1,500,000	1,500,000	287	
288		Need Based Grants								4,000,000	4,000,000	288	
289		Agency Operations - Personal Services, Operating and Employer Contributions								105,499	105,499	289	
290												290	
291		SUBTOTAL INCREMENTAL ADJUSTMENTS		79,710	200,000			279,710		5,605,499	5,885,209	291	
292		SUBTOTAL COMMISSION ON HIGHER EDUCATION		108,047,201				108,247,201	8,076,081	8,913,188	125,236,470	292	
293												293	
294	H060	12 Higher Education Tuition Grants (Also See Lottery Section)	22,006,758					22,006,758		3,948,125	25,954,883	294	
295		FY12-13 Health Insurance Allocations Held in Arrears	264					264			264	295	
296												296	
297		State Funds Adjustments:										297	
298		Tuition Grants		1,622,184				1,622,184			1,622,184	298	
299		Student Legislature										299	
300												300	
301		Federal Funds Adjustments:										301	
302												302	
303												303	
304		Other Funds Adjustments:										304	
305		Tuition Grants								690,171	690,171	305	
306												306	
307		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,622,184				1,622,184		690,171	2,312,355	307	
308		SUBTOTAL TUITION GRANTS		23,629,206				23,629,206		4,638,296	28,267,502	308	
309												309	
310		HIGHER EDUCATION INSTITUTIONS										310	
311	H090	13 Citadel	8,927,773					8,927,773	27,899,121	97,996,676	134,823,570	311	
312		FY12-13 Health Insurance Allocations Held in Arrears	13,135					13,135			13,135	312	
313												313	
314		State Funds Adjustments:										314	
315		Cadet Accountability System					1,500,000	1,500,000			1,500,000	315	
316												316	
317		Federal Funds Adjustments:										317	
318		Education and General - Personal Service and Operating							834,394		834,394	318	
319		Employer Contributions							2,580		2,580	319	
320												320	
321		Other Funds Adjustments:										321	
322		9.25 FTEs (W&M, House, SFC & Senate)										322	
323												323	
324		SUBTOTAL INCREMENTAL ADJUSTMENTS					1,500,000	1,500,000	836,974		2,336,974	324	
325		SUBTOTAL CITADEL		8,940,908				10,440,908	28,736,095	97,996,676	137,173,679	325	
326												326	
327	H120	14 Clemson	62,605,245					62,605,245	96,131,881	617,462,981	776,200,107	327	
328		FY12-13 Health Insurance Allocations Held in Arrears	77,347					77,347			77,347	328	
329												329	
330		State Funds Adjustments:										330	
331		Centers for Energy Systems (14 FTEs - W&M, House, SFC & Senate)		3,000,000				3,000,000			3,000,000	331	
332		Student Career Opportunity Program			1,000,000			1,000,000			1,000,000	332	
333												333	
334		Federal Funds Adjustments:										334	
335		Education and General - Personal Service, Operating & Scholarships							4,212,165		4,212,165	335	
336		Employer Contributions							143,174		143,174	336	
337												337	
338		Other Funds Adjustments:										338	
339		20 FTEs (SFC & Senate)										339	
340												340	
341		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	1,000,000			4,000,000	4,355,339		8,355,339	341	
342		SUBTOTAL CLEMSON		65,682,592				66,682,592	100,487,220	617,462,981	784,632,793	342	
343												343	
344	H150	15 University of Charleston	19,022,659					19,022,659	18,500,000	185,983,872	223,506,531	344	
345		FY12-13 Health Insurance Allocations Held in Arrears	27,202					27,202			27,202	345	
346												346	
347		State Funds Adjustments:										347	
348		Computer Science Program		400,000				400,000			400,000	348	
349		Science Center						100,000			100,000	349	
350		Avery Center						2,000,000			2,000,000	350	
					1							350	

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		FY 2013-14 Appropriation Bill		State			Federal	Other	Total				
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351			Federal Funds Adjustments:										351
352			Education and General - Personal Service and Operating							895,791		895,791	353
353			Employer Contributions							104,209		104,209	354
354													355
355			Other Funds Adjustments:										356
356			32 FTEs (House, SFC & Senate)										357
357													358
358			SUBTOTAL INCREMENTAL ADJUSTMENTS	400,000	1			2,100,000	2,500,001	1,000,000		3,500,001	359
359			SUBTOTAL UNIVERSITY OF CHARLESTON	19,449,861					21,549,862	19,500,000	185,983,872	227,033,734	360
360													361
361	H170	16	Coastal Carolina	9,006,155					9,006,155	19,500,000	152,711,043	181,217,198	362
362			FY12-13 Health Insurance Allocations Held in Arrears	10,630					10,630			10,630	363
363													364
364			State Funds Adjustments:										365
365			Science Center					1,500,000	1,500,000			1,500,000	366
366													367
367			Federal Funds Adjustments:										368
368			Education and General - Scholarships							1,500,000		1,500,000	369
369													370
370			Other Funds Adjustments:										371
371			45 FTEs (W&M, House, SFC & Senate)										372
372													373
373			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,500,000	1,500,000	1,500,000		3,000,000	374
374			SUBTOTAL COASTAL CAROLINA	9,016,785					10,516,785	21,000,000	152,711,043	184,227,828	375
375													376
376	H180	17	Francis Marion	11,390,691					11,390,691	9,989,774	33,750,352	55,130,817	377
377			FY12-13 Health Insurance Allocations Held in Arrears	17,122					17,122			17,122	378
378													379
379			State Funds Adjustments:										380
380			Industrial Engineering		400,000				400,000			400,000	381
381			Health Sciences Building			200,000			200,000			200,000	382
382			Health Sciences Building (2 to 1 Match)					1	1			1	383
383													384
384			Federal Funds Adjustments:										385
385			Education and General - Operating							1,611,221		1,611,221	386
386													387
387			Other Funds Adjustments:										388
388													389
389													390
390			SUBTOTAL INCREMENTAL ADJUSTMENTS	400,000	200,000			1	600,001	1,611,221		2,211,222	391
391			SUBTOTAL FRANCIS MARION	11,807,813					12,007,814	11,600,995	33,750,352	57,359,161	392
392													393
393	H210	18	Lander	6,144,127					6,144,127	340,023	34,261,493	40,745,643	394
394			FY12-13 Health Insurance Allocations Held in Arrears	9,418					9,418			9,418	395
395													396
396			State Funds Adjustments:										397
397			National Center for Montessori Education					750,000	750,000			750,000	398
398													399
399			Federal Funds Adjustments:										400
400													401
401			Other Funds Adjustments:										402
402			30 FTEs (W&M, House, SFC & Senate)										403
403													404
404			SUBTOTAL INCREMENTAL ADJUSTMENTS					750,000	750,000			750,000	405
405			SUBTOTAL LANDER	6,153,545					6,903,545	340,023	34,261,493	41,505,061	406
406													407
407													408
408	H240	19	SC State	11,933,904					11,933,904	54,501,255	79,256,047	145,691,206	409
409			FY12-13 Health Insurance Allocations Held in Arrears	19,441					19,441			19,441	410
410													411
411			State Funds Adjustments:										412
412			Enrollment Management		346,000				346,000			346,000	413
413													414
414			Federal Funds Adjustments:										415
415													416
416			Other Funds Adjustments:										417
417													418
418													419
419													420
420													420

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421								346,000			346,000	421	
422								12,299,345			12,299,345	422	
423												423	
424												424	
425	H270	20A	104,277,904					104,277,904	129,482,141	715,229,343	948,989,388	425	
426			152,227					152,227			152,227	426	
427												427	
428												428	
429								5,903,218			5,903,218	429	
430								2,115,000			2,115,000	430	
431					2,500,000			2,500,000			2,500,000	431	
432								300,000			300,000	432	
433												433	
434								75,000			75,000	434	
435											225,000	435	
436											400,000	436	
437												437	
438												438	
439									11,955,157		11,955,157	439	
440									39,459,880		39,459,880	440	
441									3,661,610		3,661,610	441	
442												442	
443												443	
444										36,738,759	36,738,759	444	
445												445	
446								8,393,218	3,125,000		11,518,218	446	
447								112,823,349			115,948,349	447	
448												448	
449	H290	20B	6,223,295					6,223,295	4,947,321	41,457,362	52,627,978	449	
450			8,986					8,986			8,986	450	
451												451	
452												452	
453								250,000			250,000	453	
454												454	
455												455	
456									2,649,286		2,649,286	456	
457												457	
458												458	
459												459	
460												460	
461								250,000			250,000	461	
462								6,482,281	7,596,607	41,457,362	55,536,250	462	
463												463	
464	H340	20C	8,189,165					8,189,165	11,654,352	68,376,142	88,219,659	464	
465			10,954					10,954			10,954	465	
466												466	
467												467	
468								250,000			250,000	468	
469												469	
470												470	
471									3,096,486		3,096,486	471	
472												472	
473												473	
474												474	
475												475	
476								250,000	3,096,486		3,346,486	476	
477								8,450,119	14,750,838	68,376,142	91,577,099	477	
478												478	
479	H360	20D	1,426,167					1,426,167	3,322,784	19,807,011	24,555,962	479	
480			1,447					1,447			1,447	480	
481												481	
482												482	
483								1,200,000			1,200,000	483	
484												484	
485												485	
486									1,095,131		1,095,131	486	
487												487	
488												488	
489												489	
490												490	

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491								1,200,000				1,200,000	1,095,131		2,295,131	491
492								2,627,614				2,627,614	4,417,915	19,807,011	26,852,540	492
493																493
494	H370	20E	-Lancaster	1,540,734								1,540,734	3,124,966	13,784,453	18,450,153	494
495			FY12-13 Health Insurance Allocations Held in Arrears	1,714								1,714			1,714	495
496																496
497			State Funds Adjustments:													497
498			Palmetto College - Transfer to Palmetto College (USC Columbia)					(1,542,448)				(1,542,448)			(1,542,448)	498
499			Deferred Maintenance													499
500			Parity Funding													500
501																501
502			Federal Funds Adjustments:													502
503			Palmetto College - Transfer to Palmetto College (USC Columbia)										(3,124,966)		(3,124,966)	503
504			Education and General - Operating													504
505																505
506			Other Funds Adjustments:													506
507			Palmetto College - Transfer to Palmetto College (USC Columbia)											(13,784,453)	(13,784,453)	507
508																508
509			SUBTOTAL INCREMENTAL ADJUSTMENTS					(1,542,448)				(1,542,448)	(3,124,966)	(13,784,453)	(18,451,867)	509
510			SUBTOTAL USC LANCASTER													510
511																511
512	H380	20F	-Salkehatchie	1,308,457								1,308,457	3,539,339	8,373,545	13,221,341	512
513			FY12-13 Health Insurance Allocations Held in Arrears	1,487								1,487			1,487	513
514																514
515			State Funds Adjustments:													515
516			Palmetto College - Transfer to Palmetto College (USC Columbia)					(1,309,944)				(1,309,944)			(1,309,944)	516
517			Parity Funding													517
518																518
519			Federal Funds Adjustments:													519
520			Palmetto College - Transfer to Palmetto College (USC Columbia)										(3,539,339)		(3,539,339)	520
521			Education and General - Operating													521
522																522
523			Other Funds Adjustments:													523
524			Palmetto College - Transfer to Palmetto College (USC Columbia)											(8,373,545)	(8,373,545)	524
525																525
526			SUBTOTAL INCREMENTAL ADJUSTMENTS					(1,309,944)				(1,309,944)	(3,539,339)	(8,373,545)	(13,222,828)	526
527			SUBTOTAL USC SALKEHATCHIE													527
528																528
529	H390	20G	-Sumter	2,446,777								2,446,777	2,056,397	10,419,706	14,922,880	529
530			FY12-13 Health Insurance Allocations Held in Arrears	3,318								3,318			3,318	530
531																531
532			State Funds Adjustments:													532
533			Palmetto College - Transfer to Palmetto College (USC Columbia)					(2,450,095)				(2,450,095)			(2,450,095)	533
534			Parity Funding - Non-Recruing													534
535																535
536			Federal Funds Adjustments:													536
537			Palmetto College - Transfer to Palmetto College (USC Columbia)										(2,056,397)		(2,056,397)	537
538																538
539			Other Funds Adjustments:													539
540			Palmetto College - Transfer to Palmetto College (USC Columbia)											(10,419,706)	(10,419,706)	540
541																541
542			SUBTOTAL INCREMENTAL ADJUSTMENTS					(2,450,095)				(2,450,095)	(2,056,397)	(10,419,706)	(14,926,198)	542
543			SUBTOTAL USC SUMTER													543
544																544
545	H400	20H	-Union	599,752								599,752	1,918,301	4,161,055	6,679,108	545
546			FY12-13 Health Insurance Allocations Held in Arrears	979								979			979	546
547																547
548			State Funds Adjustments:													548
549			Palmetto College - Transfer to Palmetto College (USC Columbia)					(600,731)				(600,731)			(600,731)	549
550			Parity Funding													550
551																551
552			Federal Funds Adjustments:													552
553			Palmetto College - Transfer to Palmetto College (USC Columbia)										(1,918,301)		(1,918,301)	553
554			Education and General - Operating													554
555																555
556			Other Funds Adjustments:													556
557			Palmetto College - Transfer to Palmetto College (USC Columbia)											(4,161,055)	(4,161,055)	557
558																558
559			SUBTOTAL INCREMENTAL ADJUSTMENTS					(600,731)				(600,731)	(1,918,301)	(4,161,055)	(6,680,087)	559
560			SUBTOTAL USC UNION													560

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Line			Beginning Base	H.3710	Proviso 118.17	118.16	H.3711							
561												561		
562	H470	21	Winthrop	13,106,029					13,106,029	46,722,361	86,293,320	146,121,710		
563			FY12-13 Health Insurance Allocations Held in Arrears	24,257					24,257			24,257		
564												564		
565			State Funds Adjustments:									565		
566			Police Officer and Student Support Personnel - Personal Services and Operating									566		
567			Withers/WTS Building Roof Replacement									567		
568			Withers/WTS Building Roof Replacement, Maintenance and Repairs				750,000	750,000			750,000	568		
569			Transfer 7 FTEs from Other (SFC & Senate)									569		
570												570		
571			Federal Funds Adjustments:									571		
572			Education and General - Personal Service and Operating						4,235,139			4,235,139		
573			Employer Contributions						240,000			240,000		
574												574		
575			Other Funds Adjustments:									575		
576			7 FTEs (W&M & House)									576		
577												577		
578			SUBTOTAL INCREMENTAL ADJUSTMENTS				750,000	750,000	4,475,139			5,225,139		
579			SUBTOTAL WINTHROP		13,130,286			13,880,286	51,197,500	86,293,320		151,371,106		
580												580		
581	H510	23	Medical University of South Carolina - MUSC	54,161,241					54,161,241	178,193,298	421,601,578	653,956,117		
582			FY12-13 Health Insurance Allocations Held in Arrears	82,910					82,910			82,910		
583												583		
584			State Funds Adjustments:									584		
585			Hospital Authority - Telemedicine Program		4,000,000		4,000,000	8,000,000				8,000,000		
586			Rural Hospital Transformation			400,000		400,000				400,000		
587			Institute of Medicine			400,000		400,000				400,000		
588			Mobile Cancer Screening and Early Detection			600,000		600,000				600,000		
589												589		
590			Federal Funds Adjustments:									590		
591			Education and General - Operating						(10,656,885)			(10,656,885)		
592												592		
593			Other Funds Adjustments:									593		
594			Hospital Authority - Telemedicine Program							4,000,000		4,000,000		
595			Education and General - Personal Service and Operating							5,625,897		5,625,897		
596			Auxiliary Enterprises - Operating							1,138,911		1,138,911		
597			Employer Contributions							1,181,717		1,181,717		
598												598		
599			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,000,000	1,400,000	4,000,000	9,400,000	(10,656,885)	11,946,525		10,689,640		
600			SUBTOTAL MUSC		58,244,151			63,644,151	167,536,413	433,548,103		664,728,667		
601												601		
602	H530	24	Area Health Education Consortium (AHEC)	9,185,149					9,185,149	845,016	2,093,668	12,123,833		
603			FY12-13 Health Insurance Allocations Held in Arrears	3,075					3,075			3,075		
604												604		
605			State Funds Adjustments:									605		
606			Office for Healthcare Workforce Analysis and Planning									606		
607			Health Professions Students' Rural Infrastructure Program		400,000			400,000				400,000		
608												608		
609			Federal Funds Adjustments:									609		
610			Align to Projected Revenue						(316)			(316)		
611												611		
612			Other Funds Adjustments:									612		
613			Align to Projected Revenue							715,259		715,259		
614												614		
615			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000			400,000	(316)	715,259		1,114,943		
616			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		9,588,224			9,588,224	844,700	2,808,927		13,241,851		
617												617		
618			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,736,000	5,725,001	4,000,000	6,600,001						
619			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	331,960,873	344,696,873			361,021,875	667,068,349	2,605,681,431		3,633,771,655		
620												620		
621	H590	25	Board for Technical and Comprehensive Education	117,983,299					117,983,299	58,012,673	486,811,564	662,807,536		
622			FY12-13 Health Insurance Allocations Held in Arrears	161,945					161,945			161,945		
623												623		
624			State Funds Adjustments:									624		
625			16 Technical Colleges - Education and General - Personal Services and Operating									625		
626			CATT Program/ReadySC					7,538,694	7,538,694			7,538,694		
627			Systemwide Infrastructure and Workforce Development					5,500,000	5,500,000			5,500,000		
628			Aiken Technical - Academic Building in Support of STEM and Engineering									628		
629			Denmark Technical - Plant Funding for Science Building									629		
630			Greenville Technical - Enterprise Campus Development									630		

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631				Horry-Georgetown Technical - Culinary Arts Academic Building (1 to 1 Match)										631
632				Midlands Technical - Quickjobs Program - Equipment										632
633				Piedmont - Phase II - Laurens Advanced Manufacturing Center										633
634				Technical College of Lowcountry - Transitioning Military Support and Training										634
635				Tri-County Technical - Oconee Workforce and Economic Development Center (1 to 1 Match)										635
636				Trident Technical - Infrastructure/Roads/Ramps and Information Technology										636
637				York Technical - Main Campus Road - Health and Safety Traffic Flow										637
638				Manufacturing Skills Standards Council Initiative					2,500,000	2,500,000			2,500,000	638
639				Central Carolina Technical College										639
640				Central Carolina Technical College - Advanced Manufacturing Technology Training Center					3,500,000	3,500,000			3,500,000	640
641				Horry-Georgetown Technical College Culinary Arts Center			25,000			25,000			25,000	641
642														642
643				Federal Funds Adjustments:										643
644				Completion of ARRA Grants							(7,020,485)		(7,020,485)	644
645														645
646				Other Funds Adjustments:										646
647														647
648														648
649				SUBTOTAL INCREMENTAL ADJUSTMENTS			25,000		19,038,694	19,063,694	(7,020,485)		12,043,209	649
650				SUBTOTAL BD. TECHNICAL & COMP. ED		118,145,244				137,208,938	50,992,188	486,811,564	675,012,690	650
651														651
652	H790	26		Department of Archives & History	2,263,845					2,263,845	897,583	1,294,158	4,455,586	652
653				FY12-13 Health Insurance Allocations Held in Arrears	1,699					1,699			1,699	653
654														654
655				State Funds Adjustments:										655
656				One Full Time Archivist		45,000				45,000			45,000	656
657				African American Heritage Commission										657
658				Archival Technology			56,957			56,957			56,957	658
659				GLEAMNS - Benjamin Mays Historical Preservation Site - Capital Equipment			1			1			1	659
660														660
661				Federal Funds Adjustments:										661
662														662
663														663
664				Other Funds Adjustments:										664
665														665
666														666
667				SUBTOTAL INCREMENTAL ADJUSTMENTS		45,000	56,958			101,958			101,958	667
668				SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,310,544				2,367,502	897,583	1,294,158	4,559,243	668
669														669
670	H870	27		State Library	8,849,825					8,849,825	2,701,146	217,000	11,767,971	670
671				FY12-13 Health Insurance Allocations Held in Arrears	1,047					1,047			1,047	671
672														672
673				State Funds Adjustments:										673
674				Aid to Counties - Per Capita \$1.25			1,341,395			1,341,395			1,341,395	674
675				DISCUS		473,894				473,894			473,894	675
676														676
677				Federal Funds Adjustments:										677
678														678
679														679
680				Other Funds Adjustments:										680
681														681
682														682
683				SUBTOTAL INCREMENTAL ADJUSTMENTS		473,894	1,341,395			1,815,289			1,815,289	683
684				SUBTOTAL STATE LIBRARY		9,324,766				10,666,161	2,701,146	217,000	13,584,307	684
685														685
686	H910	28		Arts Commission	1,959,499					1,959,499	1,335,641	173,707	3,468,847	686
687				FY12-13 Health Insurance Allocations Held in Arrears	704					704			704	687
688														688
689				State Funds Adjustments:										689
690				SC Artist/Entrepreneurs										690
691				Statewide Grants										691
692				Cultural Districts Designation Program										692
693														693
694				Federal Funds Adjustments:										694
695														695
696														696
697				Other Funds Adjustments:										697
698				Wallace Fund - Restricted								75,000	75,000	698
699				Wallace Fund - Earmarked								(75,000)	(75,000)	699
700														700

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		FY 2013-14 Appropriation Bill			State		Federal	Other	Total				
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2013-14	Part 1A	Tobacco MSA	FY 2012-13					
					Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total
Line				Beginning Base	H.3710	Proviso 118.17	118.16	H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
701													701
702									1,960,203	1,335,641	173,707	3,469,551	702
703													703
704	H950	29	State Museum (State Museum Commission)	2,764,084					2,764,084		1,971,910	4,735,994	704
705			FY12-13 Health Insurance Allocations Held in Arrears	1,434					1,434			1,434	705
706													706
707			State Funds Adjustments:										707
708			Personal Services		150,000				150,000			150,000	708
709			Laurens County Museum			150,000			150,000			150,000	709
710			SC Railroad Museum				1		1			1	710
711			Greenville Children's Museum			100,000			100,000			100,000	711
712													712
713			Federal Funds Adjustments:										713
714													714
715													715
716			Other Funds Adjustments:										716
717			Museum Operations - Personal Services and Operations								534,886	534,886	717
718			Employer Contributions								53,704	53,704	718
719													719
720			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	250,001			400,001		588,590	988,591	720
721			SUBTOTAL STATE MUSEUM		2,915,518				3,165,519		2,560,500	5,726,019	721
722													722
723	H730	32	Vocational Rehabilitation	12,701,016					12,701,016	104,134,910	30,455,042	147,290,968	723
724			FY12-13 Health Insurance Allocations Held in Arrears	10,496					10,496			10,496	724
725													725
726			State Funds Adjustments:										726
727			Basic Services - Case Services		1,000,000	500,000			1,500,000			1,500,000	727
728			Palmetto Center - Rebuild Facility - Fire and Life Safety Issues					1	1			1	728
729													729
730			Federal Funds Adjustments:										730
731			Administration - Personal Services							134,657		134,657	731
732			Basic Services - Personal Services							843,882		843,882	732
733			Employer Contributions							931,734		931,734	733
734													734
735			Other Funds Adjustments:										735
736			Basic Services - Case Services								1,000,000	1,000,000	736
737			Deferred Maintenance								3,000,000	3,000,000	737
738													738
739			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	500,000		1	1,500,001	1,910,273	4,000,000	7,410,274	739
740			SUBTOTAL VOCATIONAL REHABILITATION		13,711,512				14,211,513	106,045,183	34,455,042	154,711,738	740
741													741
742	J020	33	Department of Health & Human Services	1,094,993,411					1,094,993,411	4,063,640,600	780,911,732	5,939,545,743	742
743			FY12-13 Health Insurance Allocations Held in Arrears	25,220					25,220			25,220	743
744													744
745			State Funds Adjustments:										745
746			Medicaid Program				107,481,092		107,481,092			107,481,092	746
747			Nursing Homes										747
748			Nursing Homes - Rate Increase			5,000,000			5,000,000			5,000,000	748
749			SC Health Information Network (Palmetto Project)			50,000			50,000			50,000	749
750													750
751			Federal Funds Adjustments:										751
752			Administration - Personal Services and Operating							113,759		113,759	752
753			Health Services							370,815,302		370,815,302	753
754			Healthy Outcomes Initiative - Proviso 33.34							24,500,000		24,500,000	754
755			Rural Hospital DSH Payment - Proviso 33.34							14,000,000		14,000,000	755
756			Rural Provider Capacity - Proviso 33.34							1,600,000		1,600,000	756
757													757
758			Other Funds Adjustments:										758
759			FY12-13 Non-Recurring Appropriations (Cigarette Tax and Tobacco Securitization)								(60,781,757)	(60,781,757)	759
760			Cigarette Tax Revenue Increase (BEA Certified and Year End Cash Balances)								52,983,802	52,983,802	760
761			Health Services								(12,305,137)	(12,305,137)	761
762			Healthy Outcomes Initiative - Proviso 33.34								10,500,000	10,500,000	762
763			Rural Hospital DSH Payment - Proviso 33.34								6,000,000	6,000,000	763
764			FQHC - Baseline Funding - Proviso 33.34								3,000,000	3,000,000	764
765			Free Clinics - Baseline Funding - Proviso 33.34										765
766			Innovative Care Strategies - Qualifying Safety Net Providers - Proviso 33.34								5,000,000	5,000,000	766
767			FQHC - Documented Capital Needs - Proviso 33.34								2,000,000	2,000,000	767
768			Rural Provider Capacity - Proviso 33.34								1,600,000	1,600,000	768
769			Optional State Supplement Increase - Proviso 33.34										769
770			Optional State Supplement Increase/Nursing Home Bed Days								12,000,000	12,000,000	770

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		FY 2013-14 Appropriation Bill			State		Federal	Other	Total	
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2013-14	Part 1A	Tobacco MSA	FY 2012-13		
Line		Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total
		Beginning Base	H.3710	Proviso 118.17	118.16	H.3711	State Funds	Funds	Funds	Funds
771										771
772										772
773										773
774										774
775										775
776										776
777	J040	34	Department of Health & Environmental Control	94,566,239			94,566,239	279,140,200	200,899,732	574,606,171
778			FY12-13 Health Insurance Allocations Held in Arrears	64,344			64,344			64,344
779										779
780			State Funds Adjustments:							780
781			Agency Operations - Concentrated in Air and Water Quality Improvement and Emergency Medical Services	4,243,340			4,243,340			4,243,340
782			Donated Dental	50,000			50,000			50,000
783			SC Bleeding Disorders - Premium Assistance Program		100,000		100,000			100,000
784			Ocean Water Quality Outfall Initiative		750,000		750,000			750,000
785			Waterway Environmental Cleanup Caudle Foundation	100,000			100,000			100,000
786			Women in Unity		100,000		100,000			100,000
787			HIV Prevention - Project Faith		350,000		350,000			350,000
788			Rape Crisis Centers	700,000			700,000			700,000
789			Nurse Family Partnership		100,000		100,000			100,000
790			Best Chance Network and Colon Cancer Prevention Network - Proviso 34.44		1,000,000		1,000,000			1,000,000
791			Stroke System of Care Act of 2011							791
792			Donate Life SC - Organ Donor Registry		1		1			1
793			James R. Clark Sickle Cell Foundation		1		1			1
794			State Beachfront Management Plan		2,000,000		2,000,000			2,000,000
795										795
796			Federal Funds Adjustments:							796
797			Family Health - Case Services					7,000,000		7,000,000
798										798
799			Other Funds Adjustments:							799
800										800
801										801
802			SUBTOTAL INCREMENTAL ADJUSTMENTS	5,093,340	4,400,002		9,493,342	7,000,000		16,493,342
803			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	99,723,923			104,123,925	286,140,200	200,899,732	591,163,857
804										804
805	J120	35	Department of Mental Health	154,692,294			154,692,294	15,865,121	219,611,349	390,168,764
806			FY12-13 Health Insurance Allocations Held in Arrears	120,468			120,468			120,468
807										807
808			State Funds Adjustments:							808
809			Client Services	9,409,627			9,409,627			9,409,627
810			Sexually Violent Predator Program - Personal Services, Operating & Case Services	1,373,903			1,373,903			1,373,903
811			Debt Service - Patient Fee Account Replacement							811
812			Patient Fee Account Replacement/Deferred Maintenance	3,500,000			3,500,000			3,500,000
813			School Mental Health Services		800,000		800,000			800,000
814			Gateway House	50,000			50,000			50,000
815			Law Enforcement In-service Training	85,000			85,000			85,000
816			Seahaven		200,000		200,000			200,000
817			Veterans Nursing Homes Operating	4,500,000			4,500,000			4,500,000
818			Employer Contributions	579,123			579,123			579,123
819										819
820			Federal Funds Adjustments:							820
821										821
822										822
823			Other Funds Adjustments:							823
824			Sexually Violent Predator Program - Personal Services, Operating & Case Services					(3,254,898)		(3,254,898)
825										825
826			SUBTOTAL INCREMENTAL ADJUSTMENTS	19,497,653	1,000,000		20,497,653		(3,254,898)	17,242,755
827			SUBTOTAL DEPARTMENT OF MENTAL HEALTH	174,310,415			175,310,415	15,865,121	216,356,451	407,531,987
828										828
829	J160	36	Department of Disabilities & Special Needs	181,525,539			181,525,539	340,000	393,705,617	575,571,156
830			FY12-13 Health Insurance Allocations Held in Arrears	132,786			132,786			132,786
831										831
832			State Funds Adjustments:							832
833			Intellectual Disabilities: In-Home Family Support - Operating	2,200,000			2,200,000			2,200,000
834			Intellectual Disabilities: Adult Development and Supported Employment - Operating	1,000,000			1,000,000			1,000,000
835			Intellectual Disability Community Residential Program - Operating	1,769,762			1,769,762			1,769,762
836										836
837			Federal Funds Adjustments:							837
838										838
839										839
840			Other Funds Adjustments:							840

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		FY 2013-14 Appropriation Bill				State		Federal	Other	Total		
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Line		Agency	Recurring Funds	Nonrecurring Proviso	118.16	H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
841											841	
842											842	
843			4,969,762				4,969,762			4,969,762	843	
844			186,628,087				186,628,087	340,000	393,705,617	580,673,704	844	
845											845	
846	J200	37	6,498,081				6,498,081	24,404,557	1,637,940	32,540,578	846	
847			647				647			647	847	
848											848	
849											849	
850							750,000	750,000		750,000	850	
851							250,000	250,000		250,000	851	
852							150,000	150,000		150,000	852	
853											853	
854											854	
855								2,973,056		2,973,056	855	
856								602,098		602,098	856	
857											857	
858											858	
859									53,509	53,509	859	
860											860	
861											861	
862							1,150,000	3,575,154	53,509	4,778,663	862	
863			6,498,728				7,648,728	27,979,711	1,691,449	37,319,888	863	
864											864	
865	L040	38	121,770,353				121,770,353	1,940,691,746	75,685,137	2,138,147,236	865	
866			50,900				50,900			50,900	866	
867											867	
868											868	
869											869	
870							10,830,573	4,287,779	212,221	4,500,000	870	
871											871	
872											872	
873											873	
874											874	
875											875	
876											876	
877											877	
878											878	
879											879	
880											880	
881											881	
882											882	
883											883	
884	L240	39	2,545,006				2,545,006	7,509,546	293,000	10,347,552	884	
885			1,930				1,930			1,930	885	
886											886	
887											887	
888											888	
889											889	
890											890	
891											891	
892											892	
893											893	
894											894	
895											895	
896											896	
897											897	
898											898	
899	L320	42									899	
900											900	
901											901	
902											902	
903											903	
904											904	
905											905	
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FY 2013-14 Appropriation Bill					State		Federal	Other	Total			
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
911		Employer Contributions								142,270	142,270	911
912												912
913		SUBTOTAL INCREMENTAL ADJUSTMENTS							1,251,870	619,046	1,870,916	913
914		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY							155,738,898	25,308,635	181,047,533	914
915												915
916	P120	43 Forestry Commission	12,856,395					12,856,395	4,363,560	6,378,713	23,598,668	916
917		FY12-13 Health Insurance Allocations Held in Arrears	13,417					13,417			13,417	917
918												918
919		State Funds Adjustments:										919
920		Firefighting Capacity Restoration (W&M & House - 12 FTEs; SFC & Senate - 25 FTEs)		504,000				504,000			504,000	920
921		Firefighting Equipment					2,000,000	2,000,000			2,000,000	921
922		Operational Support		180,000				180,000			180,000	922
923												923
924		Federal Funds Adjustments:										924
925		Forest Protection and Development - Operating							400,000		400,000	925
926												926
927		Other Funds Adjustments:										927
928		Forest Protection and Development - Operating								3,000,000	3,000,000	928
929												929
930		SUBTOTAL INCREMENTAL ADJUSTMENTS		684,000			2,000,000	2,684,000	400,000	3,000,000	6,084,000	930
931		SUBTOTAL FORESTRY COMMISSION		13,553,812				15,553,812	4,763,560	9,378,713	29,696,085	931
932												932
933	P160	44 Department of Agriculture	5,011,360					5,011,360		8,093,526	13,104,886	933
934		FY12-13 Health Insurance Allocations Held in Arrears	2,958					2,958			2,958	934
935												935
936		State Funds Adjustments:										936
937		Marketing - Promotion of 3 Regional Farmers Markets										937
938		Certified South Carolina Grown Program			1			1			1	938
939		Agriculture Services - Market Operations										939
940		Petroleum Product Inspection (Fuel Tax Swap)		892,000				892,000			892,000	940
941		Tobacco Master Settlement Agreement - Marketing (Per Statute 11-49-55) (Tobacco Securitization)				2,000,000		2,000,000			2,000,000	941
942		State & Federal Inspection Rules		150,000				150,000			150,000	942
943		Consumer Services - Food Safety and Inspection Program										943
944		Waste Pesticide Recovery Program		150,000				150,000			150,000	944
945		Personal Services (W&M & House - 2 FTEs)		145,000				145,000			145,000	945
946		Pee Dee Farmers Market - Replace Refrigeration Capacity										946
947		Greenville State Farmers Market - Feasibility Study										947
948		Consumer Services - Metrology Lab										948
949		Farmers Market					3,000,000	3,000,000			3,000,000	949
950		Marion County Vocational Agribusiness										950
951												951
952		Federal Funds Adjustments:										952
953		Marketing and Promotions - Personal Services and Operating							711,304		711,304	953
954		Employer Contributions							8,000		8,000	954
955												955
956		Other Funds Adjustments:										956
957		Consumer Services - Personal Services and Operating								(892,000)	(892,000)	957
958												958
959		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,337,000	1	2,000,000	3,000,000	6,337,001	719,304	(892,000)	6,164,305	959
960		SUBTOTAL DEPARTMENT OF AGRICULTURE		6,351,318				11,351,319	719,304	7,201,526	19,272,149	960
961												961
962	P200	45 Clemson-PSA	29,184,647					29,184,647	15,223,895	22,691,254	67,099,796	962
963		FY12-13 Health Insurance Allocations Held in Arrears	27,987					27,987			27,987	963
964												964
965		State Funds Adjustments:										965
966		Advanced Plant Technology Program (W&M & House - 6 FTEs; SFC - 16 FTEs, Senate - 8 FTEs)		1,000,000				1,000,000			1,000,000	966
967		Advanced Plant Technology Lab					3,000,000	3,000,000			3,000,000	967
968		Precision Agriculture (W&M, House, SFC & Senate - 3 FTEs)		500,000				500,000			500,000	968
969		Veterinary Diagnostic Center (W&M & House - 2 FTEs)		300,000				300,000			300,000	969
970		Agriculture Research - Equipment										970
971												971
972		Federal Funds Adjustments:										972
973		Agency Operations							596,912		596,912	973
974												974
975		Other Funds Adjustments:										975
976		Cooperative Extension Service - Operating										976
977		40 FTEs (SFC & Senate)										977
978												978
979		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,800,000			3,000,000	4,800,000	596,912		5,396,912	979
980		SUBTOTAL CLEMSON-PSA		31,012,634				34,012,634	15,820,807	22,691,254	72,524,695	980

Updated 6/5/2013			SUMMARY CONTROL DOCUMENT				House of Representatives as Amended					
FY 2013-14 Appropriation Bill			State				Federal	Other	Total			
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2013-14 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
981												981
982	P210	46	SC State-PSA	2,313,205				2,313,205	4,052,176		6,365,381	982
983			FY12-13 Health Insurance Allocations Held in Arrears	675				675			675	983
984												984
985			State Funds Adjustments:									985
986			1890 Research and Extension Program									986
987			Rural Farming Equipment									987
988												988
989			Federal Funds Adjustments:									989
990			Research and Extension - Operating						121,565		121,565	990
991												991
992			SUBTOTAL INCREMENTAL ADJUSTMENTS						121,565		121,565	992
993			SUBTOTAL SC STATE-PSA	2,313,880				2,313,880	4,173,741		6,487,621	993
994												994
995	P240	47	Department of Natural Resources	16,301,667				16,301,667	20,469,296	41,909,939	78,680,902	995
996			FY12-13 Health Insurance Allocations Held in Arrears	15,107				15,107			15,107	996
997												997
998			State Funds Adjustments:									998
999			Law Enforcement Officers (10) - Includes Operating (10 FTEs, SFC & Senate - 25 FTEs)		483,725			483,725			483,725	999
1000			Earth Sciences Group - Personal Services and Operating (2 FTEs)		494,927			494,927			494,927	1000
1001			Marine Research and Monitoring - Waddell Center		353,202			353,202			353,202	1001
1002			Waddell Center Infrastructure			903,000		903,000			903,000	1002
1003			Water Resources Fund (Fuel Tax Swap)		3,400,000			3,400,000			3,400,000	1003
1004			IT New FTEs and Maintenance Contract (W&M, House, SFC & Senate - 2 FTEs)		188,095			188,095			188,095	1004
1005			Outreach Programs		500,000	200,000		700,000			700,000	1005
1006			Freshwater Fish Hatchery Operating Funds									1006
1007			Conservation District Personal Services and Operating (1 FTE)									1007
1008			State River Basin Study			2,000,000		2,000,000			2,000,000	1008
1009			Information Technology - Phase II Upgrade Software and Equipment Replacement			1,725,000		1,725,000			1,725,000	1009
1010			Groundwater Monitoring Clusters			250,000		250,000			250,000	1010
1011			Enforcement Division Vehicles			785,050		785,050			785,050	1011
1012			Invasive Species Control Program									1012
1013			Catawba/Wateree River Basin Study			1		1			1	1013
1014			Southeastern Wildlife Expo									1014
1015												1015
1016			Federal Funds Adjustments:									1016
1017			Programs and Services - Personal Services and Operating						3,558,681		3,558,681	1017
1018			Employer Contributions						(6,547)		(6,547)	1018
1019												1019
1020			Other Funds Adjustments:									1020
1021			Earmarked Funds							462,171	462,171	1021
1022			Restricted Funds							(754,177)	(754,177)	1022
1023												1023
1024			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,419,949	5,863,051		11,283,000	3,552,134	(292,006)	14,543,128	1024
1025			SUBTOTAL DEPT. OF NATURAL RESOURCES		21,736,723			27,599,774	24,021,430	41,617,933	93,239,137	1025
1026												1026
1027	P260	48	Sea Grant Consortium	444,486				444,486	5,337,786	282,000	6,064,272	1027
1028			FY12-13 Health Insurance Allocations Held in Arrears	508				508			508	1028
1029												1029
1030			State Funds Adjustments:									1030
1031												1031
1032												1032
1033			Federal Funds Adjustments:									1033
1034												1034
1035												1035
1036			Other Funds Adjustments:									1036
1037												1037
1038												1038
1039			SUBTOTAL INCREMENTAL ADJUSTMENTS									1039
1040			SUBTOTAL SEA GRANT CONSORTIUM		444,994			444,994	5,337,786	282,000	6,064,780	1040
1041												1041
1042	P280	49	Department of Parks, Recreation & Tourism	30,067,465				30,067,465	2,559,110	37,981,863	70,608,438	1042
1043			FY12-13 Health Insurance Allocations Held in Arrears	11,406				11,406			11,406	1043
1044												1044
1045			State Funds Adjustments:									1045
1046			Destination Specific		4,000,000			4,000,000			4,000,000	1046
1047			Tourism Sales and Marketing		3,000,000			3,000,000			3,000,000	1047
1048			State Park Service - Personal Services		(751,879)			(751,879)			(751,879)	1048
1049			Product Services and Development		1,000,000			1,000,000			1,000,000	1049
1050			Regional Tourism Promotions									1050

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1051		Employer Contributions		(248,121)				(248,121)			(248,121)	1051	
1052		Lake Greenwood Campground Electrical										1052	
1053		State Park Sewer Repairs - Santee and Table Rock										1053	
1054		Kings Mountain Bridge Replacement										1054	
1055		Asbestos Abatement and Mold Removal										1055	
1056		Reedy Square - Tourism and Economic Development Center										1056	
1057		Rural Tourism Development - Cultural Visitor's Center, Orangeburg County			1,000,000			1,000,000			1,000,000	1057	
1058												1058	
1059		Federal Funds Adjustments:										1059	
1060		Administration - Operating and Allocations										1060	
1061												1061	
1062		Other Funds Adjustments:										1062	
1063		State Park Service - Personal Services								1,876,879	1,876,879	1063	
1064		State Park Service - Operating								(500,000)	(500,000)	1064	
1065		Employer Contributions								248,121	248,121	1065	
1066												1066	
1067		SUBTOTAL INCREMENTAL ADJUSTMENTS		7,000,000	1,000,000			8,000,000			1,625,000	9,625,000	1067
1068		SUBTOTAL DEPT. OF PRT		37,078,871				38,078,871	2,559,110	39,606,863	80,244,844	1068	
1069												1069	
1070	P320	50 Department of Commerce	21,127,881					21,127,881	19,150,015	41,588,000	81,865,896	1070	
1071		FY12-13 Health Insurance Allocations Held in Arrears	2,749					2,749			2,749	1071	
1072												1072	
1073		State Funds Adjustments:										1073	
1074		Targeted Project Management Investments		300,000				300,000			300,000	1074	
1075		Local Economic Development Alliances										1075	
1076		Deal Closing Fund			7,947,873		5,320,234	13,268,107			13,268,107	1076	
1077		Base Closure Fund			500,000			500,000			500,000	1077	
1078		Business Incubator Program			5,000,000		1,000,000	6,000,000			6,000,000	1078	
1079		SC Council on Competitiveness			300,000			300,000			300,000	1079	
1080		Community Development Corporation Initiative			1			1			1	1080	
1081		Base Closure Fund - Beaufort										1081	
1082		Base Closure Fund - Sumter										1082	
1083												1083	
1084		Federal Funds Adjustments:										1084	
1085		Small Business/Existing Ind. - Personal Services, Operating and Allocations							258,000		258,000	1085	
1086		Community Grants - Personal Service							(50,000)		(50,000)	1086	
1087		Employer Contributions							19,000		19,000	1087	
1088												1088	
1089		Other Fund Adjustments:										1089	
1090		Global Business Development - Personal Service and Operating								107,500	107,500	1090	
1091		Grant Programs - Personal Services								30,000	30,000	1091	
1092		Employer Contributions								38,000	38,000	1092	
1093												1093	
1094		SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	13,747,874		6,320,234	20,368,108	227,000	175,500	20,770,608	1094	
1095		SUBTOTAL DEPT. OF COMMERCE		21,430,630				41,498,738	19,377,015	41,763,500	102,639,253	1095	
1096												1096	
1097	P340	51 Jobs-Economic Development Authority							66,000	395,150	461,150	1097	
1098		State Funds Adjustments:										1098	
1099												1099	
1100												1100	
1101		Federal Funds Adjustments:										1101	
1102		Administration - Operating							(48,000)		(48,000)	1102	
1103												1103	
1104		Other Funds Adjustments:										1104	
1105		Administration - Personal Services								10,000	10,000	1105	
1106												1106	
1107		SUBTOTAL INCREMENTAL ADJUSTMENTS							(48,000)	10,000	(38,000)	1107	
1108		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							18,000	405,150	423,150	1108	
1109												1109	
1110	P360	52 Patriots Point Authority								8,547,262	8,547,262	1110	
1111		State Funds Adjustments:										1111	
1112		National Flight Academy			400,000			400,000			400,000	1112	
1113												1113	
1114		Other Funds Adjustments:										1114	
1115		Naval and Maritime Museum - Personal Services and Operating								1,488,000	1,488,000	1115	
1116		Employer Contributions								89,500	89,500	1116	
1117												1117	
1118		SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000			400,000		1,577,500	1,977,500	1118	
1119		SUBTOTAL PATRIOTS POINT AUTHORITY						400,000		10,124,762	10,524,762	1119	
1120												1120	

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1121	P400	53	Conservation Bank							7,523,899	7,523,899	1121
1122			Other Funds Adjustments:									1122
1123			Conservation Bank Trust							2,000,000	2,000,000	1123
1124			Administration - Personal Services							16,093	16,093	1124
1125			Conservation Bank - Operating Funds									1125
1126			Employer Contributions							4,023	4,023	1126
1127												1127
1128			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,020,116	2,020,116	1128
1129			SUBTOTAL CONSERVATION BANK							9,544,015	9,544,015	1129
1130												1130
1131	P450	54	Rural Infrastructure Authority	1,375,000				1,375,000		1,404,633	2,779,633	1131
1132			State Funds Adjustments:									1132
1133			Camden Water Loop Construction Project									1133
1134												1134
1135			Other Funds Adjustments:									1135
1136			Operations and Grant Program							19,065,367	19,065,367	1136
1137												1137
1138			SUBTOTAL INCREMENTAL ADJUSTMENTS							19,065,367	19,065,367	1138
1139			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		1,375,000			1,375,000		20,470,000	21,845,000	1139
1140												1140
1141	B040	57	Judicial Department	44,982,065				44,982,065	3,835,393	20,498,000	69,315,458	1141
1142			FY12-13 Health Insurance Allocations Held in Arrears	28,759				28,759			28,759	1142
1143												1143
1144			State Funds Adjustments:									1144
1145			Barnwell County Courthouse Repairs - Non-Recurring		100,000			100,000			100,000	1145
1146												1146
1147			Federal Funds Adjustments:									1147
1148												1148
1149												1149
1150			Other Funds Adjustments:									1150
1151												1151
1152												1152
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000			100,000			100,000	1153
1154			SUBTOTAL JUDICIAL DEPARTMENT		45,110,824			45,110,824	3,835,393	20,498,000	69,444,217	1154
1155												1155
1156	C050	58	Administrative Law Court	1,949,278				1,949,278		1,340,240	3,289,518	1156
1157			FY12-13 Health Insurance Allocations Held in Arrears	1,415				1,415			1,415	1157
1158												1158
1159			State Funds Adjustments:									1159
1160			Transfer of Procurement Review Panel (All Funding and FTEs)		116,383			116,383			116,383	1160
1161												1161
1162			Other Funds Adjustments:									1162
1163			Administration - Personal Services and Operating							100,000	100,000	1163
1164			Employer Contributions							30,000	30,000	1164
1165			Transfer of Procurement Review Panel (All Funding and FTEs)							2,534	2,534	1165
1166												1166
1167			SUBTOTAL INCREMENTAL ADJUSTMENTS		116,383			116,383		132,534	248,917	1167
1168			SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,067,076			2,067,076		1,472,774	3,539,850	1168
1169												1169
1170	E200	59	Attorney General	4,548,860				4,548,860	1,868,883	11,613,411	18,031,154	1170
1171			FY12-13 Health Insurance Allocations Held in Arrears	4,689				4,689			4,689	1171
1172												1172
1173			State Funds Adjustments:									1173
1174			Human Traff Task Force, Int Crimes Against Children and Post Conviction Relief (Gov - 6 FTEs, W&M, House, SFC & Senate - 3 FTEs)		153,120			153,120			153,120	1174
1175			Internet Crimes Against Children (ICAC) (3 FTEs & Transfer/Reduce 4 Federal/Other FTEs SFC & Senate)									1175
1176			Tobacco Master Settlement Agreement - Diligent Enforcement/Litigation				1,253,000	1,253,000			1,253,000	1176
1177			Farmers Market									1177
1178												1178
1179			Federal Funds Adjustments:									1179
1180												1180
1181												1181
1182			Other Funds Adjustments:									1182
1183			Tobacco Litigation							828,000	828,000	1183
1184			Litigation Operating Expenses (Court Settlements)									1184
1185			Gang Violence Prevention Youth Mentor Program - Proviso 59.8									1185
1186												1186
1187			SUBTOTAL INCREMENTAL ADJUSTMENTS		153,120		1,253,000	1,406,120		828,000	2,234,120	1187
1188			SUBTOTAL ATTORNEY GENERAL		4,706,669			5,959,669	1,868,883	12,441,411	20,269,963	1188
1189												1189

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Line		Agency	Recurring Funds	Nonrecurring	MSA	Provisos	Capital Reserve	Total	Federal	Other	Total	Line
		Beginning Base	H.3710	Proviso 118.17	118.16		Fund	State Funds	Funds	Funds	Funds	
1260										1,000,000	1,000,000	1260
1261										150,000	150,000	1261
1262										33,000	33,000	1262
1263										338,187	338,187	1263
1264										1,348,869	1,348,869	1264
1265										43,404	43,404	1265
1266												1266
1267			2,409,530	2,519,425	450,000			5,378,955		3,986,460	9,365,415	1267
1268			36,685,360					39,654,785	36,268,454	23,528,045	99,451,284	1268
1269												1269
1270	K050	63	70,353,969					70,353,969	38,196,131	48,889,782	157,439,882	1270
1271			63,969					63,969			63,969	1271
1272												1272
1273												1273
1274					805,140			805,140			805,140	1274
1275					(805,140)			(805,140)			(805,140)	1275
1276												1276
1277												1277
1278												1278
1279				500,000				500,000			500,000	1279
1280							1	1			1	1280
1281												1281
1282									1,275,626		1,275,626	1282
1283									57,482		57,482	1283
1284												1284
1285												1285
1286										(4,281,868)	(4,281,868)	1286
1287										5,000,000	5,000,000	1287
1288										1,000,000	1,000,000	1288
1289										(154,604)	(154,604)	1289
1290												1290
1291				500,000			1	500,001	1,333,108	1,563,528	3,396,637	1291
1292								70,917,939	39,529,239	50,453,310	160,900,488	1292
1293												1293
1294	N200	64	1,201,580					1,201,580	500,000	12,220,000	13,921,580	1294
1295			406					406			406	1295
1296												1296
1297												1297
1298							1,682,032	1,682,032			1,682,032	1298
1299					(434,244)			(434,244)			(434,244)	1299
1300							1	1			1	1300
1301												1301
1302												1302
1303												1303
1304												1304
1305												1305
1306												1306
1307												1307
1308										(620,000)	(620,000)	1308
1309												1309
1310												1310
1311								1,247,789		(620,000)	627,789	1311
1312					(434,244)		1,682,033	2,449,775	500,000	11,600,000	14,549,775	1312
1313					767,742							1313
1314	N040	65	366,797,847					366,797,847	605,708	55,495,164	422,898,719	1314
1315			284,368					284,368			284,368	1315
1316												1316
1317												1317
1318					1,743,000			1,743,000			1,743,000	1318
1319					1,220,500			1,220,500			1,220,500	1319
1320						1,000,000		1,000,000			1,000,000	1320
1321						3,635,000		3,635,000			3,635,000	1321
1322						2,542,000		2,542,000			2,542,000	1322
1323						1,000,000		1,000,000			1,000,000	1323
1324						700,000		700,000			700,000	1324
1325						489,357		489,357			489,357	1325
1326						236,900		236,900			236,900	1326
1327						100,000		100,000			100,000	1327
1328						40,000		40,000			40,000	1328
1329												1329

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1330				Federal Funds Adjustments:										1330
1331				Administration - Personal Services and Operating							(48,914)		(48,914)	1331
1332				Programs and Services - Personal Services and Operating							2,253,006		2,253,006	1332
1333				Employer Contributions							357,200		357,200	1333
1334														1334
1335				Other Funds Adjustments:										1335
1336				Programs and Services - Personal Services and Operating								2,566,408	2,566,408	1336
1337				Employer Contributions								175,164	175,164	1337
1338														1338
1339				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,963,500	9,743,257			12,706,757	2,561,292	2,741,572	18,009,621	1339
1340				SUBTOTAL DEPT. OF CORRECTIONS		370,045,715				379,788,972	3,167,000	58,236,736	441,192,708	1340
1341														1341
1342	N080	66		Department of Probation, Parole & Pardon Services	21,722,110					21,722,110	50,000	31,173,492	52,945,602	1342
1343				FY12-13 Health Insurance Allocations Held in Arrears	20,206					20,206			20,206	1343
1344														1344
1345				State Funds Adjustments:										1345
1346				Parole Agents - 25 (25 FTEs)		1,013,250				1,013,250			1,013,250	1346
1347				Parole Board Operations - Operating		500,000				500,000			500,000	1347
1348				Community-Based Offender Treatment Program - 6 Positions (6 FTEs)		300,363				300,363			300,363	1348
1349				Parole Examination Staff - Two Positions (2 FTEs)		122,184				122,184			122,184	1349
1350				Violations and Incentives Matrix - Training, Consulting and System Development										1350
1351				Parole Process Automation			500,000			500,000			500,000	1351
1352				Violations and Incentives Matrix			400,000			400,000			400,000	1352
1353														1353
1354				Federal Funds Adjustments:										1354
1355														1355
1356														1356
1357				Other Funds Adjustments:										1357
1358														1358
1359														1359
1360				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,935,797	900,000			2,835,797			2,835,797	1360
1361				SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		23,678,113				24,578,113	50,000	31,173,492	55,801,605	1361
1362														1362
1363	N120	67		Department of Juvenile Justice	92,255,735					92,255,735	3,505,251	24,160,994	119,921,980	1363
1364				FY12-13 Health Insurance Allocations Held in Arrears	61,642					61,642			61,642	1364
1365														1365
1366				State Funds Adjustments:										1366
1367				Agency Operations - Personal Services and Operating (Replacement of Declining Revenue Streams)		8,450,000				8,450,000			8,450,000	1367
1368				Restore Teen After School Centers w/ Job Preparation Component										1368
1369				Deferred Maintenance			800,000			800,000			800,000	1369
1370														1370
1371				Federal Funds Adjustments:										1371
1372				Programs and Services - Personal Services and Operating							(1,048,105)		(1,048,105)	1372
1373				Employer Contributions							(124,780)		(124,780)	1373
1374														1374
1375				Other Funds Adjustments:										1375
1376				Programs and Services - Personal Services, Operating and Case Services							(6,750,525)		(6,750,525)	1376
1377				Employer Contributions							(1,630,884)		(1,630,884)	1377
1378														1378
1379				SUBTOTAL INCREMENTAL ADJUSTMENTS		8,450,000	800,000			9,250,000	(1,172,885)	(8,381,409)	(304,294)	1379
1380				SUBTOTAL DEPT. OF JUVENILE JUSTICE		100,767,377				101,567,377	2,332,366	15,779,585	119,679,328	1380
1381														1381
1382	L360	70		Human Affairs Commission	1,308,449					1,308,449	137,403	490,700	1,936,552	1382
1383				FY12-13 Health Insurance Allocations Held in Arrears	932					932			932	1383
1384														1384
1385				State Funds Adjustments:										1385
1386				Personal Services and Operating (SFC & Senate - 4 FTEs)		156,603				156,603			156,603	1386
1387				CAAMS System										1387
1388				Computerized Affirmative Action Management System (CAAMS)		25,000	100,000			125,000			125,000	1388
1389														1389
1390				Federal Funds Adjustments:										1390
1391														1391
1392														1392
1393				Other Funds Adjustments:										1393
1394														1394
1395														1395
1396				SUBTOTAL INCREMENTAL ADJUSTMENTS		181,603	100,000			281,603			281,603	1396
1397				SUBTOTAL HUMAN AFFAIRS COMMISSION		1,490,984				1,590,984	137,403	490,700	2,219,087	1397
1398														1398
1399	L460	71		Commission On Minority Affairs	395,290					395,290		261,814	657,104	1399

Updated 6/5/2013		SUMMARY CONTROL DOCUMENT			House of Representatives as Amended						
		FY 2013-14 Appropriation Bill			State			Federal	Other	Total	
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2013-14	Part 1A	Tobacco MSA	FY 2012-13			
		Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line		Beginning Base	H.3710	Proviso 118.17	118.16	H.3711	State Funds	Funds	Funds	Funds	Line
1400		FY12-13 Health Insurance Allocations Held in Arrears	346				346			346	1400
1401											1401
1402		State Funds Adjustments:									1402
1403		Microbusiness Development Program		30,250			30,250			30,250	1403
1404		Program Operations - Classified Positions (4 FTEs)									1404
1405		Program Operations - Operating		67,550			67,550			67,550	1405
1406		Employer Contributions									1406
1407		PC Replacement		10,334			10,334			10,334	1407
1408											1408
1409		Other Funds Adjustments:									1409
1410											1410
1411											1411
1412		SUBTOTAL INCREMENTAL ADJUSTMENTS		97,800	10,334		108,134			108,134	1412
1413		SUBTOTAL COMMISSION ON MINORITY AFFAIRS		493,436			503,770		261,814	765,584	1413
1414											1414
1415	R040	72 Public Service Commission						237,000	4,399,308	4,636,308	1415
1416		Federal Funds Adjustments:									1416
1417		ARRA Federal Grant - Grant Ending						(87,000)		(87,000)	1417
1418											1418
1419		Other Funds Adjustments:									1419
1420		Agency Operations							10,000	10,000	1420
1421		Employer Contributions							60,000	60,000	1421
1422											1422
1423		SUBTOTAL INCREMENTAL ADJUSTMENTS						(87,000)	70,000	(17,000)	1423
1424		SUBTOTAL PUBLIC SERVICE COMMISSION						150,000	4,469,308	4,619,308	1424
1425											1425
1426	R060	73 Office of Regulatory Staff							11,118,806	11,118,806	1426
1427		Other Funds Adjustments:									1427
1428		Personal Services							125,835	125,835	1428
1429		Employer Contributions							129,851	129,851	1429
1430											1430
1431		SUBTOTAL INCREMENTAL ADJUSTMENTS							255,686	255,686	1431
1432		SUBTOTAL OFFICE OF REGULATORY STAFF							11,374,492	11,374,492	1432
1433											1433
1434	R080	74 Workers Compensation Commission	1,841,795				1,841,795		3,235,066	5,076,861	1434
1435		FY12-13 Health Insurance Allocations Held in Arrears	1,581				1,581			1,581	1435
1436											1436
1437		State Funds Adjustments:									1437
1438											1438
1439											1439
1440		Other Funds Adjustments:									1440
1441		Personal Services and Employer Contributions							59,576	59,576	1441
1442		Information Technology Program							77,424	77,424	1442
1443											1443
1444		SUBTOTAL INCREMENTAL ADJUSTMENTS							137,000	137,000	1444
1445		SUBTOTAL WORKERS COMP COMMISSION		1,843,376			1,843,376		3,372,066	5,215,442	1445
1446											1446
1447	R120	75 State Accident Fund							5,799,811	5,799,811	1447
1448		Other Funds Adjustments:									1448
1449		Personal Services							874,984	874,984	1449
1450		Operating							(83,436)	(83,436)	1450
1451		Claim Management System							3,000,000	3,000,000	1451
1452		Employer Contributions							370,181	370,181	1452
1453											1453
1454		SUBTOTAL INCREMENTAL ADJUSTMENTS							4,161,729	4,161,729	1454
1455		SUBTOTAL STATE ACCIDENT FUND							9,961,540	9,961,540	1455
1456											1456
1457	R140	76 Patients' Compensation Fund							996,001	996,001	1457
1458		Other Funds Adjustments:									1458
1459											1459
1460											1460
1461		SUBTOTAL INCREMENTAL ADJUSTMENTS									1461
1462		SUBTOTAL PATIENTS' COMPENSATION FUND							996,001	996,001	1462
1463											1463
1464	R200	78 Department of Insurance	3,689,965				3,689,965		14,880,754	18,570,719	1464
1465		FY12-13 Health Insurance Allocations Held in Arrears	2,309				2,309			2,309	1465
1466											1466
1467		State Funds Adjustments:									1467
1468											1468
1469											1469

Updated 6/5/2013		SUMMARY CONTROL DOCUMENT		House of Representatives as Amended									
		FY 2013-14 Appropriation Bill		State			Federal	Other	Total				
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>		FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1470			Other Funds Adjustments:										1470
1471													1471
1472													1472
1473			SUBTOTAL INCREMENTAL ADJUSTMENTS										1473
1474			SUBTOTAL DEPARTMENT OF INSURANCE		3,692,274				3,692,274		14,880,754	18,573,028	1474
1475													1475
1476	R230	79	Board of Financial Institutions								3,775,875	3,775,875	1476
1477			Other Funds Adjustments:										1477
1478			Banking Examiners - Personal Services and Operating								116,897	116,897	1478
1479			Consumer Finance - Personal Services and Operating								183,443	183,443	1479
1480			Personal Services and Operating										1480
1481			Employer Contributions										1481
1482													1482
1483			SUBTOTAL INCREMENTAL ADJUSTMENTS								300,340	300,340	1483
1484			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								4,076,215	4,076,215	1484
1485													1485
1486	R280	80	Department of Consumer Affairs	717,637					717,637		1,816,860	2,534,497	1486
1487			FY12-13 Health Insurance Allocations Held in Arrears	389					389			389	1487
1488													1488
1489			State Funds Adjustments:										1489
1490			Personal Services and Operating (2 FTEs & Move 1 FTE from Other)		171,297				171,297			171,297	1490
1491			Employer Contributions		1,920				1,920			1,920	1491
1492			Licensing Database Reconfiguration/Upgrade			100,000			100,000			100,000	1492
1493			Public Information and Education - Personal Services		15,000				15,000			15,000	1493
1494			Identity Theft Unit - (House - 3 FTEs; Senate - 10 FTEs)		4	1			5			5	1494
1495													1495
1496			Federal Funds Adjustments:										1496
1497													1497
1498													1498
1499			Other Funds Adjustments:										1499
1500			Agency Operations - Personal Services and Operating								192,631	192,631	1500
1501													1501
1502			SUBTOTAL INCREMENTAL ADJUSTMENTS		188,221	100,001			288,222		192,631	480,853	1502
1503			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		906,247				1,006,248		2,009,491	3,015,739	1503
1504													1504
1505	R360	81	Department of Labor, Licensing, & Regulation	1,297,090					1,297,090	3,047,006	36,654,866	40,998,962	1505
1506			FY12-13 Health Insurance Allocations Held in Arrears	1,425					1,425			1,425	1506
1507													1507
1508			State Funds Adjustments:										1508
1509			Urban Search and Rescue (USAR)			1			1			1	1509
1510													1510
1511			Federal Funds Adjustments:										1511
1512													1512
1513													1513
1514			Other Funds Adjustments:										1514
1515			Administration Personal Services and Operating - Budget Realignment								(27,004)	(27,004)	1515
1516			Fire Academy - Personal Services and Operating - Budget Realignment								(25,380)	(25,380)	1516
1517			State Fire Marshall - Personal Services and Operating - Budget Realignment								(90,000)	(90,000)	1517
1518			Employer Contributions - Budget Realignment								142,384	142,384	1518
1519													1519
1520			SUBTOTAL INCREMENTAL ADJUSTMENTS			1			1			1	1520
1521			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,298,515				1,298,516	3,047,006	36,654,866	41,000,388	1521
1522													1522
1523	R400	82	Department of Motor Vehicles							2,000,000	83,000,000	85,000,000	1523
1524			State Funds Adjustments:										1524
1525			ADA Compliance			925,000			925,000			925,000	1525
1526													1526
1527			Federal Funds Adjustments:										1527
1528			Agency Operations							(300,000)		(300,000)	1528
1529													1529
1530			Other Funds Adjustments:										1530
1531			Administration - Operating								(1,599,525)	(1,599,525)	1531
1532			Customer Service - Operating								1,507,672	1,507,672	1532
1533			Procedures and Compliance - Operating								(181,167)	(181,167)	1533
1534			Technology and Program Development - Personal Services and Operating								273,020	273,020	1534
1535			Facial Recognition Initiative - Proviso 82.8										1535
1536													1536
1537			SUBTOTAL INCREMENTAL ADJUSTMENTS			925,000			925,000	(300,000)		625,000	1537
1538			SUBTOTAL DEPT. OF MOTOR VEHICLES						925,000	1,700,000	83,000,000	85,625,000	1538
1539													1539

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FY 2013-14 Appropriation Bill			State					Federal	Other	Total		
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Line			Agency	Recurring Funds	Nonrecurring	MSA	Capital Reserve	Total	Federal	Other	Total	Line
			Beginning Base	H.3710	Proviso 118.17	118.16	Fund	State Funds	Funds	Funds	Funds	
1540	R600	83	Department of Employment & Workforce	362,511				362,511	186,178,682	13,790,962	200,332,155	1540
1541			FY12-13 Health Insurance Allocations Held in Arrears	275				275			275	1541
1542												1542
1543			State Funds Adjustments:									1543
1544												1544
1545												1545
1546			Federal Funds Adjustments:									1546
1547			Agency Operations - Personal Services and Operating						(35,916,246)		(35,916,246)	1547
1548			Administration - Shift to Unemployment Insurance						(1,500,000)		(1,500,000)	1548
1549			Unemployment Insurance - Shift from Administration						1,500,000		1,500,000	1549
1550												1550
1551			Other Funds Adjustments:									1551
1552			Agency Operations - Personal Services and Operating							2,476,922	2,476,922	1552
1553												1553
1554			SUBTOTAL INCREMENTAL ADJUSTMENTS						(35,916,246)	2,476,922	(33,439,324)	1554
1555			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE	362,786				362,786	150,262,436	16,267,884	166,893,106	1555
1556												1556
1557	U120	84	Department of Transportation	57,270				57,270		1,401,707,396	1,401,764,666	1557
1558			State Funds Adjustments:									1558
1559			SIB - Bridge Replacement, Rehab Projects, and Expansion/Improv to Mainline Interstates (Proviso 117.134)		1			1			1	1559
1560			Traffic Management/Richland Electrical Building Construction			1,750,000		1,750,000			1,750,000	1560
1561			Lexington County Maintenance Complex Land Acquisition			1,400,000		1,400,000			1,400,000	1561
1562			Lexington County Maintenance Complex Construction			200,000		200,000			200,000	1562
1563			Upstate Salt Storage Facility			627,000		627,000			627,000	1563
1564			Cherokee Salt Shed Construction			260,000		260,000			260,000	1564
1565			Bridge Replacement and Rehabilitation									1565
1566			Bridge Replacement and Rehabilitation (Funding to Conform w/ Remaining Balance in 118.17)		69,424,021			69,424,021			69,424,021	1566
1567			Sandy Island Boat Ramp		150,000			150,000			150,000	1567
1568												1568
1569			Other Funds Adjustments:									1569
1570			Administration - Personal Service, Operating and Debt Service							11,027,992	11,027,992	1570
1571			Highway Engineering - Personal Service, Operating, Debt Service and Allocations							58,215,613	58,215,613	1571
1572			Toll Operations - Personal Services, Operating and Debt Service							4,557,932	4,557,932	1572
1573			Non-Federal Aid - Highway Fund - Operating							3,800,000	3,800,000	1573
1574			Mass Transit - Personal Services, Operating and Allocations							(5,070,674)	(5,070,674)	1574
1575			Port Access Road							52,500,000	52,500,000	1575
1576			Employer Contributions							5,241,625	5,241,625	1576
1577												1577
1578			SUBTOTAL INCREMENTAL ADJUSTMENTS		1	73,811,021		73,811,022		130,272,488	204,083,510	1578
1579			SUBTOTAL DEPARTMENT OF TRANSPORTATION	57,271				73,868,292		1,531,979,884	1,605,848,176	1579
1580												1580
1581	U150	85	Infrastructure Bank Board							50,357,400	50,357,400	1581
1582			Other Funds Adjustments:									1582
1583			Personal Services, Operating and Debt Service (W&M, House, SFC & Senate - 1 FTE)									1583
1584			Employer Contributions							880	880	1584
1585												1585
1586			SUBTOTAL INCREMENTAL ADJUSTMENTS							880	880	1586
1587			SUBTOTAL INFRASTRUCTURE BANK BOARD							50,358,280	50,358,280	1587
1588												1588
1589	U200	86	County Transportation Funds							92,000,000	92,000,000	1589
1590			Other Funds Adjustments:									1590
1591			Other Operating - Budget Realignment									1591
1592			Permanent Improvements - Budget Realignment									1592
1593			Allocations - Municipalities - Budget Realignment									1593
1594			Allocations - Counties - Budget Realignment									1594
1595												1595
1596			SUBTOTAL INCREMENTAL ADJUSTMENTS									1596
1597			SUBTOTAL COUNTY TRANSPORTATION FUNDS							92,000,000	92,000,000	1597
1598												1598
1599	U300	87	Division of Aeronautics	1,127,183				1,127,183	2,146,927	2,650,008	5,924,118	1599
1600			FY12-13 Health Insurance Allocations Held in Arrears	576				576			576	1600
1601												1601
1602			State Funds Adjustments:									1602
1603			Personal Services and Employer Contributions (.8 FTE and .2 FTE Federal)									1603
1604			Operating - Aircraft Operations									1604
1605			Operating - Aircraft Operations & Equipment		100,000			100,000			100,000	1605
1606			Ramp Repair and Improvements									1606
1607												1607
1608			Federal Funds Adjustments:									1608
1609			Administration - Operating and Allocations						1,353,073		1,353,073	1609

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		FY 2013-14 Appropriation Bill		State			Federal	Other	Total		
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				Agency	Recurring Funds	Nonrecurring	MSA	Capital			
				Beginning Base	H.3710	Proviso 118.17	Provisos	Fund	Total	Federal	
							118.16	Reserve	State Funds	Funds	
										Other	
										Funds	
										Total	
										Funds	
Line											Line
1610											1610
1611			Other Funds Adjustments:								1611
1612			Airport Grant Programs								1612
1613											1613
1614			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000				100,000	1,353,073	1,453,073
1615			SUBTOTAL DIVISION OF AERONAUTICS		1,227,759				1,227,759	3,500,000	7,377,767
1616											1616
1617	A010	91A	The Senate	12,977,875					12,977,875		13,227,875
1618			FY12-13 Health Insurance Allocations Held in Arrears	9,398					9,398	250,000	9,398
1619											1619
1620			State Funds Adjustments:								1620
1621			Joint Information Security Oversight Committee - S.334								1621
1622											1622
1623			Other Funds Adjustments:								1623
1624			Joint Committee on Children - Proviso 117.94								1624
1625											1625
1626			SUBTOTAL INCREMENTAL ADJUSTMENTS								1626
1627			SUBTOTAL THE SENATE		12,987,273				12,987,273	250,000	13,237,273
1628											1628
1629	A050	91B	House of Representatives	21,577,904					21,577,904		21,577,904
1630			FY12-13 Health Insurance Allocations Held in Arrears	9,659					9,659		9,659
1631											1631
1632			State Funds Adjustments:								1632
1633											1633
1634											1634
1635			SUBTOTAL INCREMENTAL ADJUSTMENTS								1635
1636			SUBTOTAL HOUSE OF REPRESENTATIVES		21,587,563				21,587,563		21,587,563
1637											1637
1638	A150	91C	Codification of Laws & Legislative Council	3,417,761					3,417,761	300,000	3,717,761
1639			FY12-13 Health Insurance Allocations Held in Arrears	1,945					1,945		1,945
1640											1640
1641			State Funds Adjustments:								1641
1642			Agency Operations		200,000				200,000		200,000
1643			Reduce 7 FTEs (W&M, House, SFC & Senate)								1643
1644											1644
1645			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000				200,000		200,000
1646			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,619,706				3,619,706	300,000	3,919,706
1647											1647
1648	A170	91D	Legislative Printing & Information Technology Systems	5,385,152					5,385,152		5,385,152
1649			FY12-13 Health Insurance Allocations Held in Arrears	1,732					1,732		1,732
1650											1650
1651			State Funds Adjustments:								1651
1652			Data Center and Server Room					950,000	950,000		950,000
1653			Legislative Data Technology								1653
1654											1654
1655			SUBTOTAL INCREMENTAL ADJUSTMENTS					950,000	950,000		950,000
1656			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		5,386,884				6,336,884		6,336,884
1657											1657
1658	A200	91E	Legislative Audit Council	1,152,735					1,152,735	300,000	1,452,735
1659			FY12-13 Health Insurance Allocations Held in Arrears	1,055					1,055		1,055
1660											1660
1661			State Funds Adjustments:								1661
1662			Personal Services		100,000				100,000		100,000
1663											1663
1664			Other Funds Adjustments:								1664
1665			Personal Services							(100,000)	(100,000)
1666											1666
1667			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000				100,000	(100,000)	100,000
1668			SUBTOTAL LEG AUDIT COUNCIL		1,253,790				1,253,790	200,000	1,453,790
1669											1669
1670	D050	92A	Governor's Office-Executive Control of the State	1,910,705					1,910,705		1,910,705
1671			FY12-13 Health Insurance Allocations Held in Arrears	1,057					1,057		1,057
1672											1672
1673			State Funds Adjustments:								1673
1674											1674
1675											1675
1676			SUBTOTAL INCREMENTAL ADJUSTMENTS								1676
1677			SUBTOTAL EXECUTIVE CONTROL OF STATE		1,911,762				1,911,762		1,911,762
1678											1678
1679	D170	92B	Governor's Office-OEPP	6,555,934					6,555,934	80,681,153	25,112,118
											112,349,205
											1679

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		FY 2013-14 Appropriation Bill			State		Federal	Other	Total					
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1680				FY12-13 Health Insurance Allocations Held in Arrears	6,526					6,526			6,526	1680
1681														1681
1682				State Funds Adjustments:										1682
1683				Guardian Ad Litem										1683
1684														1684
1685				Federal Funds Adjustments:										1685
1686				Co-Occurring State Incentive Grant							(1,048,998)		(1,048,998)	1686
1687				Federal Fund Reduction							(3,181,744)		(3,181,744)	1687
1688														1688
1689				Other Funds Adjustments:										1689
1690				Children's Services - Guardian ad Litem: Classified Positions								(600,000)	(600,000)	1690
1691				Children's Services - Guardian ad Litem: Unclassified Positions								(29,900)	(29,900)	1691
1692				Children's Services - Guardian ad Litem: Other Personal Services								(800,000)	(800,000)	1692
1693				Children's Services - Guardian ad Litem: Other Operating								(2,199,929)	(2,199,929)	1693
1694				Children's Services - Foster Care: Classified Positions								21,000	21,000	1694
1695				Children's Services - Foster Care: Other Operating								100,000	100,000	1695
1696				Children's Services - Continuum of Care								451,896	451,896	1696
1697				Constituent Services: Veteran's Cemetery - Other Operating								245,000	245,000	1697
1698				Employer Contributions								(10,171)	(10,171)	1698
1699														1699
1700				SUBTOTAL INCREMENTAL ADJUSTMENTS							(4,230,742)	(2,822,104)	(7,052,846)	1700
1701				SUBTOTAL OEPP		6,562,460				6,562,460	76,450,411	22,290,014	105,302,885	1701
1702														1702
1703	D200	92C		Governor's Office-Mansion & Grounds	303,106					303,106		200,000	503,106	1703
1704				FY12-13 Health Insurance Allocations Held in Arrears	244					244			244	1704
1705														1705
1706				State Funds Adjustments:										1706
1707				Reduce 5 FTEs (W&M, House, SFC & Senate)										1707
1708														1708
1709				Other Funds Adjustments:										1709
1710														1710
1711														1711
1712				SUBTOTAL INCREMENTAL ADJUSTMENTS										1712
1713				SUBTOTAL MANSION & GROUNDS		303,350				303,350		200,000	503,350	1713
1714														1714
1715	D250	93		Inspector General	311,344					311,344		28,555	339,899	1715
1716				FY12-13 Health Insurance Allocations Held in Arrears	139					139			139	1716
1717														1717
1718				State Funds Adjustments:										1718
1719				Staffing and Operations (Gov - 5 FTEs; W&M & House 3FTEs; SFC & Senate - 3.4 FTEs)		304,671				304,671			304,671	1719
1720				Office Infrastructure			52,565			52,565			52,565	1720
1721														1721
1722				Other Funds Adjustments:										1722
1723				Classified Positions (SFC & Senate - 4 FTEs)								(28,555)	(28,555)	1723
1724				Fiduciary Audit - RSIC										1724
1725														1725
1726				SUBTOTAL INCREMENTAL ADJUSTMENTS		304,671	52,565			357,236		(28,555)	328,681	1726
1727				SUBTOTAL INSPECTOR GENERAL		616,154				668,719			668,719	1727
1728														1728
1729	E040	94		Lieutenant Governor	6,640,012					6,640,012	26,548,597	6,061,500	39,250,109	1729
1730				FY12-13 Health Insurance Allocations Held in Arrears	1,380					1,380			1,380	1730
1731														1731
1732				State Funds Adjustments:										1732
1733				Home and Community Based Services		1,250,000				1,250,000			1,250,000	1733
1734				Family Caregivers		1	3,000,000			3,000,001			3,000,001	1734
1735				Alzheimer's Resource Coordination		20,000				20,000			20,000	1735
1736				Silver Haired Legislature (Restore to \$15,000)										1736
1737														1737
1738				Federal Funds Adjustments:										1738
1739				Allocations							(2,100,000)		(2,100,000)	1739
1740														1740
1741				Other Funds Adjustments:										1741
1742				Office on Aging - Case Services and Veterans Directed Home & Community Based Service Contract								(1,103,700)	(1,103,700)	1742
1743														1743
1744				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,270,001	3,000,000			4,270,001	(2,100,000)	(1,103,700)	1,066,301	1744
1745				SUBTOTAL LIEUTENANT GOVERNOR		7,911,393				10,911,393	24,448,597	4,957,800	40,317,790	1745
1746														1746
1747	E080	95		Secretary of State	861,281					861,281		1,390,088	2,251,369	1747
1748				FY12-13 Health Insurance Allocations Held in Arrears	828					828			828	1748
1749														1749

Updated 6/5/2013		SUMMARY CONTROL DOCUMENT		House of Representatives as Amended									
		FY 2013-14 Appropriation Bill		State			Federal	Other	Total				
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1750			State Funds Adjustments:										
1751			Personal Services		45,283				45,283			45,283	1751
1752			Boards and Commissions Database Project			250,000			250,000			250,000	1752
1753			Disaster Recovery/Image Digitization			97,800			97,800			97,800	1753
1754													1754
1755			Other Funds Adjustments:										1755
1756			Administration - Other Operating: Charities Online Filing System								80,000	80,000	1756
1757													1757
1758			SUBTOTAL INCREMENTAL ADJUSTMENTS		45,283	347,800			393,083		80,000	473,083	1758
1759			SUBTOTAL SECRETARY OF STATE		907,392				1,255,192		1,470,088	2,725,280	1759
1760													1760
1761	E120	96	Comptroller General	2,103,652					2,103,652		840,000	2,943,652	1761
1762			FY12-13 Health Insurance Allocations Held in Arrears	1,617					1,617			1,617	1762
1763													1763
1764			State Funds Adjustments:										1764
1765			Statewide Financial Reporting										1765
1766			Statewide Accounting Services Division										1766
1767													1767
1768			Other Funds Adjustments:										1768
1769			Other Funds Authorization								(60,000)	(60,000)	1769
1770													1770
1771			SUBTOTAL INCREMENTAL ADJUSTMENTS								(60,000)	(60,000)	1771
1772			SUBTOTAL COMPTROLLER GENERAL		2,105,269				2,105,269		780,000	2,885,269	1772
1773													1773
1774	E160	97	State Treasurer	1,596,514					1,596,514		3,987,771	5,584,285	1774
1775			FY12-13 Health Insurance Allocations Held in Arrears	1,822					1,822			1,822	1775
1776													1776
1777			State Funds Adjustments:										1777
1778			Department of Revenue Identity Theft Reimbursement Fund		1				1			1	1778
1779													1779
1780			Other Funds Adjustments:										1780
1781			Custodial Services Banking Fees								495,000	495,000	1781
1782			Employee Pay Plan and Staffing - Personal Services and Operating								193,495	193,495	1782
1783			Unclaimed Property - Personal Services								130,000	130,000	1783
1784			Proviso 76.14 FY 12-13 Act - Employer Contributions								42,900	42,900	1784
1785			Proviso 76.14 FY 12-13 Act - Operating								27,100	27,100	1785
1786			Debt/Investment System - Personal Services								241,800	241,800	1786
1787			Debt/Investment System - Employer Contributions								79,400	79,400	1787
1788			Debt/Investment System - Operating								959,000	959,000	1788
1789			Programs and Services - Personal Services and Operating										1789
1790			Employer Contributions										1790
1791													1791
1792			SUBTOTAL INCREMENTAL ADJUSTMENTS		1				1		2,168,695	2,168,695	1792
1793			SUBTOTAL STATE TREASURER		1,598,337				1,598,337		6,156,466	7,754,803	1793
1794													1794
1795	E190	98	Retirement Systems Investment Commission								10,152,679	10,152,679	1795
1796			Other Funds Adjustments:										1796
1797			Implement Deloitte Risk Assessment (12 FTEs)										1797
1798			Fiduciary Audit - Pursuant to Section 9-16-380 - Transfer to Office of Inspector General										1798
1799													1799
1800			SUBTOTAL INCREMENTAL ADJUSTMENTS										1800
1801			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								10,152,679	10,152,679	1801
1802													1802
1803	E240	99	Adjutant General	4,959,966					4,959,966	53,073,080	8,646,961	66,680,007	1803
1804			FY12-13 Health Insurance Allocations Held in Arrears	3,634					3,634			3,634	1804
1805													1805
1806			State Funds Adjustments:										1806
1807			Armory Operations		250,000				250,000			250,000	1807
1808			Civil Air Patrol		50,000				50,000			50,000	1808
1809			Armory Maintenance and Repair Projects			450,000			450,000			450,000	1809
1810			Emergency Management Program Improvements			250,000			250,000			250,000	1810
1811			Mental Health Care Facilitator/Coordinator - Personal Service, Operating, and Fringe										1811
1812													1812
1813			Federal Funds Adjustments:										1813
1814			Federal Fund Authorization							(8,073,080)		(8,073,080)	1814
1815			Armory Operations - Operating							193,912		193,912	1815
1816													1816
1817			Other Funds Adjustments:										1817
1818			Other Funds Authorization								(2,000,000)	(2,000,000)	1818
1819													1819

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		FY 2013-14 Appropriation Bill			State		Federal	Other	Total				
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					Agency	Recurring Funds	Nonrecurring	Proviso 118.17	Provisos	Capital Reserve			
Line					Beginning Base	H.3710	118.16	H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1820						300,000			1,000,000			(8,879,168)	1820
1821						5,263,600	700,000		5,963,600	(7,879,168)	(2,000,000)	57,804,473	1821
1822													1822
1823	E280	100	Election Commission	4,564,853					4,564,853		440,700	5,005,553	1823
1824			FY12-13 Health Insurance Allocations Held in Arrears	681					681			681	1824
1825													1825
1826			State Funds Adjustments:										1826
1827			New Statewide Voting System					5,000,000	5,000,000			5,000,000	1827
1828			Electronic Voter Registration Laptops (EVRL)					600,000	600,000			600,000	1828
1829													1829
1830			Other Funds Adjustments:										1830
1831			Statewide Primaries								1,200,000	1,200,000	1831
1832													1832
1833			SUBTOTAL INCREMENTAL ADJUSTMENTS					5,600,000	5,600,000		1,200,000	6,800,000	1833
1834			SUBTOTAL ELECTION COMMISSION			4,565,534			10,165,534		1,640,700	11,806,234	1834
1835													1835
1836	F030	101	Budget & Control Board	31,495,233					31,495,233	2,485,867	145,930,242	179,911,342	1836
1837			FY12-13 Health Insurance Allocations Held in Arrears	12,201					12,201			12,201	1837
1838													1838
1839			State Funds Adjustments:										1839
1840			Magistrate Districts (Establish Boundaries for Jury Pools for Magistrate Districts)										1840
1841			Division of Information Security (House - 14 FTEs; Senate - 35 FTEs)			10,249,002			10,249,002			10,249,002	1841
1842			Emergency Communications - Statewide Emergency Services Fund (Transfer from CJA)			434,244			434,244			434,244	1842
1843			Legislative and Public Affairs Coverage - ETV										1843
1844			Spartanburg Train Disaster Relief Fund										1844
1845			Statehouse Dehumidification and Heating										1845
1846			Security Lighting Upgrade				453,000		453,000			453,000	1846
1847			Transfer to ETV										1847
1848													1848
1849			Federal Funds Adjustments:										1849
1850			Office of Research and Statistics - Personal Services and Operating							1,697,631		1,697,631	1850
1851			State Revolving Fund - Loans						700,000			700,000	1851
1852			Energy Office - Personal Services, Operating and Allocations							(595,301)		(595,301)	1852
1853			Employer Contributions							128,797		128,797	1853
1854													1854
1855			Other Funds Adjustments:										1855
1856			State Fleet Management - Debt Service Charges								(2,100,000)	(2,100,000)	1856
1857			State Fleet Management - Interest Master Lease Program								(82,303)	(82,303)	1857
1858			Second Injury Fund - Personal Services and Operating								185,000	185,000	1858
1859			Service Contract 800 MHz								(1,000,000)	(1,000,000)	1859
1860			IT Planning and Management - Operating								(1,000,000)	(1,000,000)	1860
1861			Employer Contributions								40,000	40,000	1861
1862													1862
1863			SUBTOTAL INCREMENTAL ADJUSTMENTS			10,683,246	453,000		11,136,246	1,931,127	(3,957,303)	9,110,070	1863
1864			SUBTOTAL BUDGET & CONTROL BOARD			42,190,680			42,643,680	4,416,994	141,972,939	189,033,613	1864
1865													1865
1866	F270	102	State Auditor	2,314,850					2,314,850		2,471,078	4,785,928	1866
1867			FY12-13 Health Insurance Allocations Held in Arrears	1,416					1,416			1,416	1867
1868													1868
1869			State Funds Adjustments:										1869
1870			State Auditor										1870
1871			Audit Support										1871
1872													1872
1873			Other Funds Adjustments:										1873
1874			Reduce 7 FTEs (W&M , House, SFC & Senate)										1874
1875													1875
1876			SUBTOTAL INCREMENTAL ADJUSTMENTS										1876
1877			SUBTOTAL STATE AUDITOR			2,316,266			2,316,266		2,471,078	4,787,344	1877
1878													1878
1879	F500	105	Public Employee Benefit Authority (PEBA)								31,330,091	31,330,091	1879
1880			Other Funds Adjustments:										1880
1881													1881
1882													1882
1883			SUBTOTAL INCREMENTAL ADJUSTMENTS										1883
1884			SUBTOTAL STATE AUDITOR								31,330,091	31,330,091	1884
1885													1885
1886	R440	106	Department of Revenue	43,342,715					43,342,715		25,882,093	69,224,808	1886
1887			FY12-13 Health Insurance Allocations Held in Arrears	39,447					39,447			39,447	1887
1888													1888
1889			State Funds Adjustments:										1889

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		FY 2013-14 Appropriation Bill			State			Federal	Other	Total				
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Line				Beginning Base	H.3710		118.16	H.3711						
1890														1890
1891														1891
1892									20,170,000	20,170,000			20,170,000	1892
1893														1893
1894								7,533,374		7,533,374			7,533,374	1894
1895							325,000			325,000			325,000	1895
1896														1896
1897														1897
1898												3,900,000	3,900,000	1898
1899														1899
1900							325,000	27,703,374		28,028,374		3,900,000	31,928,374	1900
1901										71,410,536		29,782,093	101,192,629	1901
1902														1902
1903	R520	107	State Ethics Commission	297,702						297,702		517,508	815,210	1903
1904			FY12-13 Health Insurance Allocations Held in Arrears	305						305			305	1904
1905														1905
1906			State Funds Adjustments:											1906
1907			Transfer of Fines and Fees to General Fund (W&M & House - Transfer 3 FTEs from Other)		339,000					339,000			339,000	1907
1908														1908
1909			Other Funds Adjustments:											1909
1910			Transfer of Fines and Fees to General Fund									(339,000)	(339,000)	1910
1911			Lobbyist Fee Increase									108,700	108,700	1911
1912														1912
1913			SUBTOTAL INCREMENTAL ADJUSTMENTS		339,000					339,000		(230,300)	108,700	1913
1914			SUBTOTAL ETHICS COMMISSION		637,007					637,007		287,208	924,215	1914
1915														1915
1916	S600	108	Procurement Review Panel	116,302						116,302		2,534	118,836	1916
1917			FY12-13 Health Insurance Allocations Held in Arrears	81						81			81	1917
1918														1918
1919			State Funds Adjustments:											1919
1920			Transfer to Administrative Law Court (All Funding and FTEs)		(116,383)					(116,383)			(116,383)	1920
1921			Personal Services and Operating											1921
1922														1922
1923			Other Funds Adjustments:											1923
1924			Transfer to Administrative Law Court (All Funding and FTEs)									(2,534)	(2,534)	1924
1925														1925
1926			SUBTOTAL INCREMENTAL ADJUSTMENTS		(116,383)					(116,383)		(2,534)	(118,917)	1926
1927			SUBTOTAL PROCUREMENT REVIEW PANEL											1927
1928														1928
1929														1929
1930			PROVISO 118.17 (SR: Non-recurring Revenue) - Section D.											1930
1931														1931
1932			Of any excess funds collected above the amount identified in subsection(A), and after all the items											1932
1933			in subsection (B) are fully funded (In Priority Order):											1933
1934														1934
1935			Department of Commerce - Deal Closing Fund											1935
1936			Department of Public Safety - Vehicle Replacement											1936
1937			Department of Juvenile Justice - Deferred Maintenance											1937
1938			Department of Natural Resources - State River Basin Study											1938
1939			Adjutant General - Armory Maintenance and Repair Projects											1939
1940			Department of Agriculture - Marketing - Promotion of 3 Regional Farmers Markets											1940
1941			Department of Labor, Licensing and Regulation - Urban Search and Rescue (USAR)											1941
1942			Governor's Office - OEPP - SCVAN											1942
1943			Department of Agriculture - Future Farmers of America Leadership Center Roof Repair and Replacement											1943
1944			Clemson University PSA - Emerging Farmers Initiative-Product Development											1944
1945			Department of Natural Resources - Impact Study on Increasing Wild Bobwhite Quail Populations											1945
1946			Education Oversight Committee - Pilot Project - Increasing College Enrollment Percentages											1946
1947			Department of Transportation - Drainage Studies											1947
1948			Education Oversight Committee - School District Efficiency Review Pilot Program											1948
1949			State Library - Aid to County Libraries											1949
1950														1950
1951			SUBTOTAL - PROVISO 118.17 SECTION D.											1951
1952														1952
1953														1953
1954			EDUCATION IMPROVEMENT ACT											1954
1955														1955
1956			Revenue											1956
1957														1957
1958			Recurring Revenue:											1958

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		FY 2013-14 Appropriation Bill			State			Federal	Other	Total		
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					Agency	Recurring Funds	MSA	Capital				
					Beginning Base	Nonrecurring	Provisos	Reserve	Total	Federal	Other	
Line								Fund	State Funds	Funds	Funds	Line
1959		Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)				628,014,370						1959
1960		Interest Earnings Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)				115,000						1960
1961												1961
1962		Enhancements and Adjustments:										1962
1963		Guest Services for Transients - Proviso 117.121				(160,119)						1963
1964		Act 235 of 2012 - Injectables (Did Not Meet 2% Threshold)				494,460						1964
1965												1965
1966												1966
1967		Total Recurring EIA Revenue				628,463,711						1967
1968												1968
1969		Non-Recurring Revenue:										1969
1970		Non-Recurring Cash Carry-forward - National Board Certification (Projection)				8,000,000						1970
1971												1971
1972												1972
1973		Total EIA Revenue:				636,463,711						1973
1974												1974
1975												1975
1976		Less: FY 2012-13 Appropriation Base				(616,727,053)						1976
1977												1977
1978		Total "New" EIA Revenue				19,736,658						1978
1979												1979
1980		Appropriations										1980
1981		Instructional Materials - Non-Recurring				8,000,000						1981
1982		SCDE-CDEPP				2,940,998						1982
1983		ALLOC EIA - Teacher SLRS				48,695,610						1983
1984		Teacher Salary Supplement -State Share				(38,625,010)						1984
1985		National Board Certification				(10,000,000)						1985
1986		Teacher Supplies				396,480						1986
1987		State Teacher Pay (F30)				506,942						1987
1988		STEM Centers SC				1,750,000						1988
1989		Teach for America South Carolina				1,000,000						1989
1990		Power Schools				2,500,000						1990
1991		Technical Assistance				750,000						1991
1992		Science Plus				353,406						1992
1993		Teacher Loan Program				1,089,159						1993
1994		CERRA				500,000						1994
1995		Center for Educational Partnerships (H27)				715,933						1995
1996		SC Economics (H27)				300,000						1996
1997		Writing Improvement Network-USC (H27)				(182,761)						1997
1998		SC Geographic Alliance-USC (H27)				(155,869)						1998
1999		School Improvement Council (H27)				(127,303)						1999
2000		Middle Grade Initiative (H27)				(75,000)						2000
2001		SC Education Policy Center (H27)				(75,000)						2001
2002		Education Oversight Committee (A85)				100,000						2002
2003		Transportation				(1,115,387)						2003
2004		School Readiness Plan - Non-Recurring (A85)				1						2004
2005		Public-Private Literacy Partnerships (A85)				1						2005
2006		ETV - K12 Public Education (H67)										2006
2007		ETV - Infrastructure (H67)										2007
2008		Transportation - Operating										2008
2009												2009
2010		Total EIA Appropriations				19,242,200						2010
2011												2011
2012		Residual Balance				494,458						2012
2013												2013
2014												2014
2015		EDUCATION IMPROVEMENT ACT RECAP										2015
2016												2016
2017		New EIA Recurring Appropriations Base:				627,969,253						2017
2018		EIA Non-Recurring Appropriations:				8,000,000						2018
2019												2019
2020		Total EIA Appropriations:				635,969,253						2020
2021												2021
2022												2022
2023												2023
2024		LOTTERY EXPENDITURE ACCOUNT										2024
2025												2025
2026		Revenue										2026
2027		Earnings FY 2012-13 (BEA Estimate 11/9/12, 2/15/13)				251,260,000						2027
2028		Interest Earnings (BEA Estimate 11/9/12, 2/15/13)				1,500,000						2028

Section 2
Excess Unclaimed Prizes above \$8,000,000 to be appropriated as follows:
1. \$1,500,000 - CHE: PASCAL Program
2. \$5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Technical Schools

Updated 6/5/2013		SUMMARY CONTROL DOCUMENT			House of Representatives as Amended								
		FY 2013-14 Appropriation Bill			State			Federal	Other	Total			
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2013-14	Part 1A	Tobacco	FY 2012-13					
					Agency	Recurring Funds	Nonrecurring	MSA	Capital				
					Beginning Base	H.3710	Proviso 118.17	Provisos	Fund	Total	Federal		
Line								Total	State Funds	Federal	Other	Total	Line
2029		Unclaimed Prizes (BEA Estimate 11/9/12, 2/15/13)				8,000,000		3.	\$2,000,000 - State Library: Aid to County Libraries				2029
2030		Election Day Lottery Sales - Proviso 3.3				740,000		4.	\$1,000,000 - CHE: Higher Education Excellence Enhancement Program				2030
2031		Education Lottery Year-End Cash Surplus - Non-Recurring				8,000,000		5.	\$4,000,000 - Technical Board: Allied Health				2031
2032		Surplus FY12-13 Revenue - Non-Recurring				18,000,000		6.	\$1,000,000 - CHE: Critical Needs Nursing				2032
2033								7.	CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.				2033
2034		Total South Carolina Education Lottery Revenue				287,500,000							2034
2035													2035
2036	Appropriations												2036
2037		CHE and Technical Board for Comprehensive Education - Tuition Assistance Two Year Institutions				46,100,000							2037
2038		CHE - Life Scholarships				116,656,119							2038
2039		CHE - Hope Scholarships				7,779,856							2039
2040		CHE - Palmetto Fellows				30,777,240							2040
2041		CHE - Need Based Grants				12,131,566							2041
2042		Tuition Grants Commission - Tuition Grants				7,766,604							2042
2043		CHE - National Guard Tuition Repayment Program				4,545,000							2043
2044		CHE - Higher Education Excellence Enhancement Program				200,000							2044
2045		South Carolina State University				2,500,000							2045
2046		CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges				7,301,816							2046
2047		Dept of Education - K-5 Reading, Math, Science and Social Studies Program				26,291,798							2047
2048		Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program				2,000,000							2048
2049		School for Deaf & Blind - Technology				200,000							2049
2050		Dept of Education - Digital Instructional Material				1,000,000							2050
2051		Dept of Education - Instructional Materials				13,000,000							2051
2052		CHE - Academic Facility Building, Repair and Maintenance, and Training				1							2052
2053		Dept of Education - New School Buses											2053
2054		State Library - Union County Carnegie Library Renovations				1,250,000							2054
2055		Dept of Education - New Carolina Transformation in Education											2055
2056													2056
2057		Subtotal:				279,500,000							2057
2058													2058
2059		Unclaimed Prizes											2059
2060		CHE and Technical Board for Comprehensive Education - Tuition Assistance Two Year Institutions				3,000,000							2060
2061		Department of Alcohol and Other Drug Abuse Services - Gambling Addiction				50,000							2061
2062		CHE - Higher Education Excellence Enhancement Program				2,950,000							2062
2063		Dept of Education - K-5 Reading, Math, Science and Social Studies Program				1,600,000							2063
2064		Dept of Education - New School Buses				400,000							2064
2065													2065
2066		Subtotal:				8,000,000							2066
2067													2067
2068													2068
2069		Total South Carolina Education Lottery Appropriations				287,500,000							2069
2070													2070
2071	Residual Balance												2071
2072													2072