



South Carolina Lieutenant Governor - Office on Aging  
Services

2015 Payment Request Form  
07/01/2014 through 06/30/2015

Area Agency on Aging Multi-Program Contract Reimbursements  
Agency Name: Catawba Area Agency On Aging  
Document Number: R3 MG15  
Vendor Number: 7000029284

Prepared by: Barbara J. Robinson

Payment Request #: 2a  
YTD Expenses through: 8/31/14  
Final Pmt ? NO

Functional Area	Grant Name	Source of Funds F=Federal S=State L=Local	(a) SFY 14-15 Total Grant Award	(b) Less: FY14 Reimbursed	(c) YTD FY15 Expenses 7/1/2014 through 8/31/14	(d) Total of All Previous FY15 Requests	(e) Amount FY15 Requested this Period If negative enter Zero	(f) Federal (F) Share Required	(g) State (S) Share Required	(h) Local (L) Share Contributed	(i) Revised Current Award Balance (a) - (b) - (c)
4B10	IIIB13	III-B - Supportive Services Contracted F/L/S (Auth in AIM)	\$4,711.00	\$0.00	\$4,711.00	\$4,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B10	IIIB14	III-B - Supportive Services Contracted F/L/S (Auth in AIM)	\$377,308.00	\$0.00	\$31,299.00	\$13,791.00	\$17,507.00	\$14,881.00	\$875.00	\$1,751.00	\$346,010.00
4B10	IIIB13	III-B - Legal Services	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00
4B10	IIIB14	III-B - Legal Services	\$17,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,155.00
4B20	IIIC13	III-C-1 - Group Dining - F/L/S	\$15,064.00	\$0.00	\$15,064.00	\$15,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B20	IIIC14	III-C-1 - Group Dining - F/L/S	\$298,953.00	\$0.00	\$37,584.00	\$12,512.00	\$25,072.00	\$21,311.00	\$1,254.00	\$2,507.00	\$261,369.00
4B30	IIIC23	III-C-2 - Home Delivered Meals F/L/S	\$40,048.00	\$0.00	\$40,048.00	\$28,144.00	\$11,904.00	\$10,118.00	\$595.00	\$1,190.00	\$0.00
4B30	IIIC24	III-C-2 - Home Delivered Meals F/L/S	\$350,573.00	\$0.00	\$13,981.00	\$0.00	\$13,981.00	\$11,884.00	\$699.00	\$1,398.00	\$336,592.00
4B52	IIID13	III-D Evidence-Based Wellness Programs F/L/S	\$736.00	\$0.00	\$736.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B52	IIID14	III-D Evidence-Based Wellness Programs F/L/S	\$26,318.00	\$0.00	\$4,011.00	\$1,523.00	\$2,388.00	\$2,030.00	\$119.00	\$239.00	\$22,307.00
4B45	IIIE13	III-E Family Caregiver Services (Auth in AIM) - F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4B45	IIIE14	III-E Family Caregiver Services (Auth in AIM) - F	\$110,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,858.00
4B45	IIIE14	III-E Family Caregiver Services (Auth in AIM) - F	\$152,377.00	\$0.00	\$27,637.00	\$14,425.00	\$13,212.00	\$11,891.00	\$27,349.00	\$1,321.00	\$124,740.00
5B65	NSNP14	NSNP	\$633,891.00	\$0.00	\$61,809.00	\$31,421.00	\$30,388.00	\$27,349.00	\$3,902.00	\$3,039.00	\$772,082.00
X2J11	10010000	HCBS- State	\$54,309.33	\$0.00	\$8,320.00	\$3,984.00	\$4,336.00	\$3,902.00	\$0.00	\$434.00	\$45,989.33
3B90	31270000	ACE - Bingo - Other	\$105,962.23	\$0.00	\$32,207.00	\$32,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,755.23
2B84	10010000	Repsite State - Nonrecurring FY14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3B84	30350000	Repsite State - Nonrecurring FY15	\$56,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,042.00
		Alzheimer's Association - Respite	\$2,451,871.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,451,871.56
		TOTALS SFY 2015 (FY14)			\$277,406.00	\$158,618.00	\$118,788.00	\$72,115.00	\$34,793.00	\$11,879.00	\$2,174,465.56

Under the penalties for perjury under State Law, I certify that this report is accurate and complete to the best of my knowledge and belief. It requests reimbursement only for the period covered by this payment request and only for contractors that have electronically replicated data with all information required by the LGOA.

Total Federal FFY14 \$72,115.00  
Total State Match \$30,891.00  
Other State \$3,902.00  
Total Federal & State Payment \$106,908.00

Signature: Barbara J. Robinson

Title: Executive Director

Date: 9/30/14

Phone: (803) 329-9670

# TITLE III REIMBURSEMENT

Activity Group		Total													
Funding Description		Net		GRI	YTD	Total	YTD	Total	Total	Title III C1		Title III C2		Title III D	
	Unit Cost	Federal	State	Dollars	GRI	SEFVR	Total	Units	Eligible For	Earned	NSIP	Earned	NSIP	Earned	NSIP
	Original	%	%	August	Dollars	Budget	Units	Served	August	August	August	August	August	August	August
#54 Chester County service by York															
Assessments	10.6100	85.00%	5.00%	\$0.00	\$0.00	737.00	15.00	8.00	8.00	\$84.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title III B									Total Eligible Net Unit Cost:						
									Eligible Title III Funds:	\$72.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible State Funds:	\$4.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Local Match:	\$8.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	10.6100								(Includes NSIP) Total Eligible Net Unit Cost YTD:	\$159.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									YTD Budget \$ - YTD GRI \$:	\$1,303.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Congregate Meals (Group Dining)	7.7400	85.00%	5.00%	\$0.00	\$0.00	6,679.00	1,475.00	648.00	648.00	\$0.00	\$4,043.52	\$972.00	\$0.00	\$0.00	\$972.00
Title III C1									Total Eligible Net Unit Cost:	\$0.00	\$0.00	\$874.80	\$0.00	\$0.00	\$874.80
									Eligible Title III Funds:	\$0.00	\$3,436.99	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible State Funds:	\$0.00	\$202.18	\$0.00	\$0.00	\$0.00	\$0.00
									Local Match:	\$0.00	\$404.35	\$97.20	\$0.00	\$0.00	\$97.20
Current Month Unit Cost:	7.7400								(Includes NSIP) Total Eligible Net Unit Cost YTD:	\$0.00	\$11,416.50	\$0.00	\$0.00	\$0.00	\$0.00
									YTD Budget \$ - YTD GRI \$:	\$0.00	\$8,615.91	\$0.00	\$0.00	\$0.00	\$0.00
Evidence Based Programs	2.0300	85.00%	5.00%	\$0.00	\$0.00	2,261.00	721.00	361.00	361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732.83	\$0.00
Title III D									Total Eligible Net Unit Cost:	\$0.00	\$0.00	\$0.00	\$0.00	\$622.91	\$0.00
									Eligible Title III Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$36.64	\$0.00
									Eligible State Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Local Match:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	2.0300								(Includes NSIP) Total Eligible Net Unit Cost YTD:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463.63	\$0.00
									YTD Budget \$ - YTD GRI \$:	\$0.00	\$0.00	\$0.00	\$0.00	\$764.97	\$0.00
Group Dining Meal Site Trans	1.4600	85.00%	5.00%	\$0.00	\$0.00	24,990.00	2,614.00	1,247.00	1,247.00	\$1,820.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title III B									Total Eligible Net Unit Cost:	\$1,547.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible Title III Funds:	\$91.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible State Funds:	\$182.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Local Match:	\$3,816.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	1.4600								(Includes NSIP) Total Eligible Net Unit Cost YTD:	\$6,080.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									YTD Budget \$ - YTD GRI \$:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUSRIIIB-dm: Title III B-D Reimbursement, State Reimbursement and Local Match For the Month of August  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Total																
Funding Description	Net Unit Cost Original	Federal %	State %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served August	Total Units Eligible For Reimbursement August	Title III B August	Title III C1 August	Title III C1 Earned NSIP August	Title III C2 August	Earned NSIP August	Title III D August	Earned NSIP August	
#54 Chester County service by York																	
HDM Frozen 1	0			\$0.00	\$0.00	0.00	1,025.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Eligible Net Unit Cost:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Eligible Title III Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Eligible State Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Local Match:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title III C2																	
Total Eligible Net Unit Cost:										\$0.00	\$0.00	\$0.00	\$5,840.10	\$1,417.50	\$0.00	\$1,417.50	
Eligible Title III Funds:										\$0.00	\$0.00	\$0.00	\$4,964.08	\$1,275.75	\$0.00	\$1,275.75	
Eligible State Funds:										\$0.00	\$0.00	\$0.00	\$292.01	\$0.00	\$0.00	\$0.00	
Local Match:										\$0.00	\$0.00	\$0.00	\$584.01	\$141.75	\$0.00	\$141.75	
(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$0.00	\$0.00	\$15,129.60	\$0.00	\$0.00	\$0.00	
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$10,196.48	\$0.00	\$0.00	\$0.00	
Homemaker	19,5700	85.00%	5.00%	\$0.00	\$0.00	755.00	133.00	72.00	72.00	\$1,409.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Eligible Net Unit Cost:										\$1,197.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Eligible Title III Funds:										\$70.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Eligible State Funds:										\$140.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Local Match:										\$2,602.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$2,462.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Nutrition Counseling	0			\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Eligible Net Unit Cost:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Eligible Title III Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Eligible State Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Local Match:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title III C1																	
Total Eligible Net Unit Cost:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Eligible Title III Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Eligible State Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Local Match:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



MUSRIIIB-dm: Title III B-D Reimbursement, State Reimbursement and Local Match For the Month of August															
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging															
Activity Group										Total					
Funding Description	Net Unit Cost	Federal %	State %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Eligible For Reimbursement August	Title III B August	Title III C1 August	Earned NSIP August	Title III C2 August	Earned NSIP August	Title III D August	C1 and C2 Earned NSIP August
#54 Chester County service by York															
Physical Fitness	0			\$0.00	\$0.00	0.00	360.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eligible Title III Funds:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eligible State Funds:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local Match:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	0				(Includes NSIP)	Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transportation	0			\$0.00	\$0.00	0.00	1,367.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eligible Title III Funds:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eligible State Funds:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local Match:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	0				(Includes NSIP)	Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total For August:</b>															
Total Eligible Net Unit Cost (Agency):									\$3,314.54	\$4,043.52	\$972.00	\$5,840.10	\$1,417.50	\$732.83	\$2,389.50
Total Eligible Title III Funds (Agency):									\$2,817.36	\$3,436.99	\$874.80	\$4,964.08	\$1,275.75	\$622.91	\$2,150.55
Total Eligible State Funds (Agency):									\$165.73	\$202.18	\$292.01	\$584.01	\$141.75	\$36.64	\$238.95
Total Local Match (Agency):									\$331.45	\$404.35	\$97.20	\$584.01	\$141.75	\$73.28	\$238.95
(Includes NSIP) Total Eligible Net Unit Cost YTD (Agency):									\$6,578.40	\$11,416.50	\$15,129.60	\$15,129.60	\$1,463.63	\$1,463.63	\$1,463.63
YTD Budget \$ - YTD GRI \$ (Agency):									\$9,846.72	\$8,615.91	\$10,196.48	\$10,196.48	\$764.97	\$764.97	\$764.97
#13 Lancaster County Council on Aging															
Assessments	12.5000	85.00%	5.00%	\$0.00	\$0.00	889.00	28.00	20.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:									\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eligible Title III Funds:									\$212.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Eligible State Funds:									\$12.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Local Match:									\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	12.5000				(Includes NSIP)	Total Eligible Net Unit Cost YTD:			\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:									\$1,872.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Activity Group	#13 Lancaster County Council on Aging													Total	
Funding Description	Net Unit Cost Original	Federal %	State %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served August	Total Units Eligible For Reimbursement August	Title III B August	Title III C1 August	Earned NSIP August	Title III C2 August	Earned NSIP August	Title III D August	C1 and C2 Earned NSIP August
Congregate Meals (Group Dining)	6.5300	85.00%	5.00%	\$1,131.09	\$2,278.09	11,381.00	1,740.00	853.00	679.79	\$0.00	\$3,419.32	\$1,019.68	\$0.00	\$0.00	\$1,019.66
Title III C1	Total Eligible Net Unit Cost:														
										\$0.00	\$3,419.32	\$1,019.68	\$0.00	\$0.00	\$1,019.66
	Eligible Title III Funds:														
										\$0.00	\$2,906.42	\$917.71	\$0.00	\$0.00	\$917.77
Current Month Unit Cost:	Eligible State Funds:														
										\$0.00	\$170.97	\$0.00	\$0.00	\$0.00	\$0.00
	Local Match:														
										\$0.00	\$341.93	\$101.97	\$0.00	\$0.00	\$101.97
Evidence Based Programs	(Includes NSIP) Total Eligible Net Unit Cost YTD:														
										\$0.00	\$9,084.11	\$0.00	\$0.00	\$0.00	\$0.00
	YTD Budget \$ - YTD GRI \$:														
										\$0.00	\$10,108.23	\$0.00	\$0.00	\$0.00	\$0.00
Title III D	Total Eligible Net Unit Cost:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	Eligible State Funds:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Match:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Group Dining Meal Site Trans	(Includes NSIP) Total Eligible Net Unit Cost YTD:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	YTD Budget \$ - YTD GRI \$:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title III B	Total Eligible Net Unit Cost:														
										\$1,271.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds:														
										\$1,080.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	Eligible State Funds:														
										\$63.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Match:														
										\$127.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HDM Cold	(Includes NSIP) Total Eligible Net Unit Cost YTD:														
										\$2,852.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	YTD Budget \$ - YTD GRI \$:														
										\$6,303.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title III C2	Total Eligible Net Unit Cost:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Month Unit Cost:	Eligible State Funds:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Match:														
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(Includes NSIP) Total Eligible Net Unit Cost YTD:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:															
										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00</



MUSRIIIB-dm: Title III B-D Reimbursement, State Reimbursement and Local Match For the Month of August  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Total													
Funding Description	Net Unit Cost Original	Federal %	State %	GRI Dollars For August	YTD GRI Dollars	Total SFRYR Budget Units	YTD Total Units Served	Total Units Served August	Total Units Eligible For Reimbursement August	Title III B August	Title III C1 August	Title III C1 Earned NSIP August	Title III C2 Earned NSIP August	Title III D Earned NSIP August
#13 Lancaster County Council on Aging														
HDM Frozen T/M/P 5	6.3200	85.00%	5.00%	\$0.00	\$0.00	650.00	180.00	100.00	100.00	\$0.00	\$0.00	\$0.00	\$482.00	\$150.00
	Total Eligible Net Unit Cost: \$0.00													
Title III C2	Eligible Title III Funds: \$0.00													
	Eligible State Funds: \$0.00													
	Local Match: \$0.00													
Current Month Unit Cost:	6.3200									\$0.00	\$0.00	\$0.00	\$48.20	\$15.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD: \$0.00													
	YTD Budget \$ - YTD GRI \$: \$0.00													
HDM Hot	6.3200	85.00%	5.00%	\$461.50	\$938.50	12,567.00	2,255.00	1,102.00	1,028.98	\$0.00	\$0.00	\$0.00	\$4,959.67	\$1,543.47
	Total Eligible Net Unit Cost: \$0.00													
Title III C2	Eligible Title III Funds: \$0.00													
	Eligible State Funds: \$0.00													
	Local Match: \$0.00													
Current Month Unit Cost:	6.3200									\$0.00	\$0.00	\$0.00	\$495.97	\$154.35
	(Includes NSIP) Total Eligible Net Unit Cost YTD: \$0.00													
	YTD Budget \$ - YTD GRI \$: \$0.00													
Level I Home Care	15.1000	85.00%	5.00%	\$0.00	\$0.00	1,406.00	226.00	104.00	104.00	\$1,570.40	\$0.00	\$0.00	\$0.00	\$0.00
	Total Eligible Net Unit Cost: \$1,570.40													
Title III B	Eligible Title III Funds: \$1,334.84													
	Eligible State Funds: \$78.52													
	Local Match: \$157.04													
Current Month Unit Cost:	15.1000									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD: \$3,412.60													
	YTD Budget \$ - YTD GRI \$: \$3,538.43													
Nutrition Counseling	2.0000	0.00%	0.00%	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Eligible Net Unit Cost: \$0.00													
Title III C2	Eligible Title III Funds: \$0.00													
	Eligible State Funds: \$0.00													
	Local Match: \$0.00													
Current Month Unit Cost:	2.0000									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD: \$0.00													
	YTD Budget \$ - YTD GRI \$: \$0.00													



MUSRIIIB-dm: Title III B-D Reimbursement, State Reimbursement and Local Match For the Month of August  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group																Total
Funding Description	Net Unit Cost	Federal %	State %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served August	Total Eligible For Reimbursement August	Title III B August	Title III C1 August	Title III C2 August	Title III D August	C1 and C2 Earned NSIP August		
#13 Lancaster County Council on Aging																
Nutrition Education	2.0000	0.00%	0.00%	\$0.00	\$0.00	0.00	467.00	247.00	0.00							
Title III C1	Total Eligible Net Unit Cost:															\$0.00
	Eligible Title III Funds:															\$0.00
	Eligible State Funds:															\$0.00
	Local Match:															\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD:															\$0.00
Current Month Unit Cost:	2.0000							YTD Budget \$ - YTD GRI \$:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

\$1,845.59 \$3,656.04																	
Total For August:																	
Total Eligible Net Unit Cost (Agency):																	
Total Eligible Title III Funds (Agency):																	
Total Eligible State Funds (Agency):																	
Total Local Match (Agency):																	
(Includes NSIP) Total Eligible Net Unit Cost YTD (Agency):																	
YTD Budget \$ - YTD GRI \$ (Agency):																	

#14 Union County Council on Aging																	
Assessments	12.4200	85.00%	5.00%	\$0.00	\$0.00	623.00	44.00	20.00	20.00	\$248.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost:																	
Eligible Title III Funds:																	
Eligible State Funds:																	
Local Match:																	
(Includes NSIP) Total Eligible Net Unit Cost YTD:																	
YTD Budget \$ - YTD GRI \$:																	
Total For August:																	
Total Eligible Net Unit Cost (Agency):																	
Total Eligible Title III Funds (Agency):																	
Total Eligible State Funds (Agency):																	
Total Local Match (Agency):																	
(Includes NSIP) Total Eligible Net Unit Cost YTD (Agency):																	
YTD Budget \$ - YTD GRI \$ (Agency):																	

MUSRIIIB-dm: Title III B-D Reimbursement, State Reimbursement and Local Match For the Month of August  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group																Total	
Funding Description	Net Unit Cost	Federal %	State %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served August	Total Units Eligible For Reimbursement August	Title III B August	Title III C1 August	Title III C1 Earned NSIP August	Title III C2 August	Earned NSIP August	Title III D August	C1 and C2 Earned NSIP August	
#14 Union County Council on Aging																	
Evidence Based Programs	1,4900	85.00%	5.00%	\$0.00	\$0.00	3,050.00	521.00	248.00	248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.52	\$0.00	
Title III D	Total Eligible Net Unit Cost:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.09	\$0.00
	Eligible Title III Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.48	\$0.00
	Eligible State Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.95	\$0.00
	Local Match:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776.29	\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$757.42	
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Group Dining Meal Site Trans	1,2100	85.00%	5.00%	\$0.00	\$0.00	29,860.00	4,021.30	1,952.40	1,952.40	\$2,362.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title III B	Total Eligible Net Unit Cost:										\$2,008.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible Title III Funds:										\$118.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Eligible State Funds:										\$236.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Match:										\$4,865.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$6,021.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
HDM Hot	7,2000	85.00%	5.00%	\$0.00	\$0.00	8,414.00	1,766.00	852.00	852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,856.40	\$1,278.00	
Title III C2	Total Eligible Net Unit Cost:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,127.94	\$1,150.20
	Eligible Title III Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.82	\$0.00
	Eligible State Funds:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485.64	\$0.00
	Local Match:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.80	\$0.00
	(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,715.20	\$1,127.80
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,096.80	\$0.00	
Current Month Unit Cost:	7,2000																
(Includes NSIP) Total Eligible Net Unit Cost YTD:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,715.20	\$1,127.80	
YTD Budget \$ - YTD GRI \$:										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,096.80	\$0.00	



Activity Group											Total						
Funding Description	Net Unit Cost	Federal %	State %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served	Total Units Eligible For Reimbursement August	Title III B August	Title III C1 August	Title III C1 Earned NSIP August	Title III C2 August	Title III C2 Earned NSIP August	Title III D August	C1 and C2 Earned NSIP August	
#14 Union County Council on Aging																	
Homemaker	19,4900	85.00%	5.00%	\$0.00	\$0.00	750.00	114.00	49.00	49.00	\$965.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title III B	Total Eligible Net Unit Cost:									\$965.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Eligible Title III Funds:									\$811.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Eligible State Funds:									\$47.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Local Match:									\$95.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Current Month Unit Cost:	19,4900	(includes NSIP) Total Eligible Net Unit Cost YTD:									\$2,221.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		YTD Budget \$ - YTD GRI \$:									\$2,436.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

**#15 York County Council on Aging**

<b>Assessments</b>	10,180.00	85.00%	5.00%	\$0.00	\$0.00	1,752.00	80.00	47.00	47.00	Total Eligible Net Unit Cost:	\$478.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Title III B</b>										<b>Eligible Title III Funds:</b>	\$406.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
										<b>Eligible State Funds:</b>	\$23.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
										<b>Local Match:</b>	\$47.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Current Month Unit Cost:</b>	10,180.00					(Includes NSIP)	<b>Total Eligible Net Unit Cost YTD:</b>				\$814.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							<b>YTD Budget \$ - YTD GRI \$:</b>				\$2,972.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Congregate Meals (Group Dining)</b>	7,390.00	85.00%	5.00%	\$0.00	\$0.00	15,968.00	4,347.00	2,084.00	2,084.00	Total Eligible Net Unit Cost:	\$0.00	\$12,274.76	\$3,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.00
<b>Title III C1</b>										<b>Eligible Title III Funds:</b>	\$0.00	\$10,433.55	\$2,813.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,813.40
										<b>Eligible State Funds:</b>	\$0.00	\$613.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
										<b>Local Match:</b>	\$0.00	\$1,227.48	\$312.60	\$0.00	\$0.00	\$0.00	\$0.00	\$312.60
<b>Current Month Unit Cost:</b>	7,390.00					(Includes NSIP)	<b>Total Eligible Net Unit Cost YTD:</b>				\$0.00	\$32,124.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							<b>YTD Budget \$ - YTD GRI \$:</b>				\$0.00	\$19,667.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUSRIIIB-dm: Title III B-D Reimbursement, State Reimbursement and Local Match For the Month of August  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Funding Description	Net Unit Cost Original	Federal %	State %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served August	Total Eligible For Reimbursement August	Title III B August	Title III C1 August	Title III C1 Earned NSIP August	Title III C2 August	Title III C2 Earned NSIP August	Title III D August	Total C1 and C2 Earned NSIP August
#15 York County Council on Aging	Evidence Based Programs	2.0300	85.00%	5.00%	\$0.00	\$0.00	5,161.00	920.00	383.00	383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777.49	\$0.00
									Total Eligible Net Unit Cost:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.87	\$0.00
	Title III D								Eligible Title III Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.87	
									Eligible State Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.75	\$0.00
	Current Month Unit Cost:	2.0300							Local Match:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867.60	
									(Includes NSIP) Total Eligible Net Unit Cost YTD:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.14	
									YTD Budget \$ - YTD GRI \$:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Group Dining Meal Site Trans		1.3000	85.00%	5.00%	\$0.00	\$0.00	64,068.00	6,829.00	3,361.00	3,361.00	\$4,369.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Total Eligible Net Unit Cost:		\$3,713.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Title III B								Eligible Title III Funds:		\$218.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible State Funds:		\$436.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current Month Unit Cost:	1.3000							Local Match:		\$8,877.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									(Includes NSIP) Total Eligible Net Unit Cost YTD:		\$13,881.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									YTD Budget \$ - YTD GRI \$:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HDM Frozen Tmp 5		7.5500	85.00%	5.00%	\$0.00	\$0.00	3,000.00	132.00	63.00	63.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.50
									Total Eligible Net Unit Cost:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.05
	Title III C2								Eligible Title III Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible State Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current Month Unit Cost:	7.5500							Local Match:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.45
									(Includes NSIP) Total Eligible Net Unit Cost YTD:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									YTD Budget \$ - YTD GRI \$:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
HDM Hot		7.5500	85.00%	5.00%	\$0.00	\$0.00	15,498.00	3,260.00	1,548.00	1,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322.00
									Total Eligible Net Unit Cost:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.80
	Title III C2								Eligible Title III Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible State Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current Month Unit Cost:	7.5500							Local Match:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.20
									(Includes NSIP) Total Eligible Net Unit Cost YTD:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									YTD Budget \$ - YTD GRI \$:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Title III C2		7.5500	85.00%	5.00%	\$0.00	\$0.00	15,498.00	3,260.00	1,548.00	1,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322.00
									Total Eligible Net Unit Cost:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.80
	Title III C2								Eligible Title III Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible State Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current Month Unit Cost:	7.5500							Local Match:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.20
									(Includes NSIP) Total Eligible Net Unit Cost YTD:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									YTD Budget \$ - YTD GRI \$:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Title III C2		7.5500	85.00%	5.00%	\$0.00	\$0.00	15,498.00	3,260.00	1,548.00	1,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322.00
									Total Eligible Net Unit Cost:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.80
	Title III C2								Eligible Title III Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									Eligible State Funds:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current Month Unit Cost:	7.5500							Local Match:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.20
									(Includes NSIP) Total Eligible Net Unit Cost YTD:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									YTD Budget \$ - YTD GRI \$:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

9/30/2014

9/20/04

Total For All		Total For August:	
	\$1,845.59	\$3,656.04	
(Minus NSIP) Total Eligible Net Unit Cost (AAA):	\$17,507.67	\$25,071.99	\$6,406.18
(Minus NSIP) Total Eligible Title III Funds (AAA):	\$14,881.52	\$21,311.19	\$6,765.56
Total Eligible State Funds (AAA):	\$875.38	\$1,253.60	\$1,294.24
(Minus NSIP Match) Total Local Match (AAA):	\$1,750.77	\$2,507.20	\$640.82
(Minus NSIP) Total Eligible Net Unit Cost YTD (AAA):	\$36,009.67	\$52,647.90	\$13,438.70
YTD Budget \$ - YTD GRI \$ (AAA):	\$55,781.94	\$46,923.80	\$57,290.67
			\$4,368.22

# BINGO & HCBS REIMBURSEMENT



**FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging**

Page 1 of 8

# MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of August

FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	Original	State %	Local %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget	YTD Total Units Served	Total Units Served August	Total Units Eligible To Be Served August	Bingo August	HCBS August
Funding Description												
<b>#54 Chester County service by York</b>												
Homemaker	0				\$0.00	\$0.00		0.00	0.00	0.00		
<b>Total Eligible Net Unit Cost:</b> <b>Total Eligible State Funds:</b> <b>Total Local Funds:</b> <b>Total Eligible Net Unit Cost YTD:</b> <b>YTD Budget \$ - YTD GRI \$:</b>												
Bingo												
Current Month Unit Cost: 0												
Level I Home Care	19.5700	90.00%	10.00%		\$0.00	\$0.00	485.00	80.00	49.00	49.00		
<b>Total Eligible Net Unit Cost:</b> <b>Total Eligible State Funds:</b> <b>Total Local Funds:</b> <b>Total Eligible Net Unit Cost YTD:</b> <b>YTD Budget \$ - YTD GRI \$:</b>												
Bingo												
Current Month Unit Cost: 19.5700												
Level I Home Care	19.5700	90.00%	10.00%		\$0.00	\$0.00	971.00	71.00	35.00	35.00		
<b>Total Eligible Net Unit Cost:</b> <b>Total Eligible State Funds:</b> <b>Total Local Funds:</b> <b>Total Eligible Net Unit Cost YTD:</b> <b>YTD Budget \$ - YTD GRI \$:</b>												
HCBS-State Rev												
Current Month Unit Cost: 19.5700												
<b>Total Eligible Net Unit Cost:</b> <b>Total Eligible State Funds:</b> <b>Total Local Funds:</b> <b>Total Eligible Net Unit Cost YTD:</b> <b>YTD Budget \$ - YTD GRI \$:</b>												



# MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of August

FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	Original State %	Local %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget	YTD Total Units Served	Total Units Served August	Total Units Eligible To Be Served August	Bingo August	HCBS August
Funding Description											
<b>#54 Chester County service by York</b>											
Transportation	0			\$0.00	\$0.00		384.00	0.00	0.00		
Total Eligible Net Unit Cost: \$0.00 Total Eligible State Funds: \$0.00 Total Local Funds: \$0.00 Total Eligible Net Unit Cost YTD: \$0.00 YTD Budget \$ - YTD GRI \$: \$0.00											
HCBS-State Rev											
Current Month Unit Cost: 0											
Total Eligible Net Unit Cost Agency: \$0.00 Total Eligible State Funds Agency: \$863.04 Total Local Funds Agency: \$95.89 Total Eligible Net Unit Cost YTD For Agency: \$1,565.60 YTD Budget \$ - YTD GRI \$ For Agency: \$1,581.91											
<b>#13 Lancaster County Council on Aging</b>											
Congregate Meals (Group Dining)	6.5300	90.00%	10.00%	\$0.00	\$0.00	4,792.00	817.00	389.00	389.00		
Total Eligible Net Unit Cost: \$0.00 Total Eligible State Funds: \$0.00 Total Local Funds: \$254.02 Total Eligible Net Unit Cost YTD: \$5,335.01 YTD Budget \$ - YTD GRI \$: \$5,215.29											
HCBS-State Rev											
Current Month Unit Cost: 6.5300											
Group Dining Meal Site Trans	1.5300	90.00%	10.00%	\$0.00	\$0.00	20,536.00	1,918.59	1,064.62	1,064.62		
Total Eligible Net Unit Cost: \$0.00 Total Eligible State Funds: \$0.00 Total Local Funds: \$162.89 Total Eligible Net Unit Cost YTD: \$2,935.44 YTD Budget \$ - YTD GRI \$: \$5,236.68											
HCBS-State Rev											
Current Month Unit Cost: 1.5300											



FY Start: 7/1/2014: Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget	YTD Total Units Served	Total Units Served August	Total Units Eligible To Be Served August	Bingo August	HCBS August
Funding Description	Original										
#13 Lancaster County Council on Aging											
HDM Cold	6.3200	90.00%	10.00%	\$0.00	\$0.00	1,624.00	10.00	0.00	0.00	\$0.00	\$0.00
							Total Eligible Net Unit Cost:			\$0.00	\$0.00
							Total Eligible State Funds:			\$0.00	\$0.00
							Total Local Funds:			\$0.00	\$0.00
HCBS-State Rev							Total Eligible Net Unit Cost YTD:			\$0.00	\$63.20
Current Month Unit Cost:	6.3200						YTD Budget \$ - YTD GRI \$:			\$0.00	\$1,710.61
HDM Frozen TMP 5	6.3200	90.00%	10.00%	\$0.00	\$0.00	1,624.00	0.00	0.00	0.00	\$0.00	\$0.00
							Total Eligible Net Unit Cost:			\$0.00	\$0.00
							Total Eligible State Funds:			\$0.00	\$0.00
							Total Local Funds:			\$0.00	\$0.00
HCBS-State Rev							Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00
Current Month Unit Cost:	6.3200						YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00
HDM Hot	6.3200	90.00%	10.00%	\$0.00	\$0.00	5,000.00	440.00	228.00	228.00	\$0.00	\$1,440.96
							Total Eligible Net Unit Cost:			\$0.00	\$1,296.86
							Total Eligible State Funds:			\$0.00	\$144.10
							Total Local Funds:			\$0.00	\$2,780.80
HCBS-State Rev							Total Eligible Net Unit Cost YTD:			\$0.00	\$5,266.67
Current Month Unit Cost:	6.3200						YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00
Level I Home Care	15.1000	90.00%	10.00%	\$0.00	\$0.00	890.00	105.00	48.00	48.00	\$724.80	\$0.00
							Total Eligible Net Unit Cost:			\$652.32	\$0.00
							Total Eligible State Funds:			\$72.48	\$0.00
							Total Local Funds:			\$1,585.50	\$0.00
Bingo							Total Eligible Net Unit Cost YTD:			\$2,239.83	\$0.00
Current Month Unit Cost:	15.1000						YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00

**FY Start: 7/1/2014: Units of Service for Region #103 Catawba Area Agency on Aging**

### #13 Lancaster County Council on Aging

Total Eligible Net Unit Cost:	\$0.00	\$1,449.60
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Total Local Funds:	\$0.00	\$144.96
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YTD Budget \$ - YTD GRI \$:	\$0.00	\$4,555.17
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Total Eligible State Funds Agency:	\$652,32	\$6,353.64
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Total Eligible Net Unit Cost YTD For Agency:	\$1,585.50	\$14,255.25
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\$2,239.83	\$21,984.42
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Congregate Meals (Group	7.7100	90.00%	10.00%	\$0.00	\$0.00	2.796.00	736.00	381.00	381.00
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Total Eligible Net Unit Cost:	\$0.00	\$2,937.51
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Total Local Funds:	\$0.00	\$203.75
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YTD Budget \$ - YTD GRI \$:	\$0.00	\$3,592.86
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[illegible]

Total Fund:	\$0.00	\$122.26
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Total Eligible Net Unit Cost YTD:	\$0.00	\$2,768.60
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\$0.00	\$3,607.01
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MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of August  
FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For August	YTD GRI Dollars	Total SFYR Budget	YTD Total Units	Total Units Served August	Total Units Eligible To Be Served August	Bingo August	HCBS August
Funding Description	Original	%	%								
<b>#14 Union County Council on Aging</b>											
HDM Hot	7.2000	90.00%	10.00%	\$0.00	\$0.00	4,005.00	342.00	204.00	204.00	\$0.00	\$1,468.80
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
HCBS-State Rev										\$0.00	\$1,321.92
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 7.2000										\$0.00	\$2,462.40
YTD Budget \$ - YTD GRI \$:											
Homemaker	19.4900	90.00%	10.00%	\$0.00	\$0.00	482.00	103.00	37.00	37.00	\$721.13	\$0.00
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
Bingo										\$649.02	\$0.00
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 19.4900										\$2,007.47	\$0.00
YTD Budget \$ - YTD GRI \$:											
Homemaker	19.4900	90.00%	10.00%	\$0.00	\$0.00	966.00	209.00	83.00	83.00	\$0.00	\$1,617.67
Total Eligible Net Unit Cost:											
Total Eligible State Funds:											
Total Local Funds:											
HCBS-State Rev										\$0.00	\$1,455.90
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
Current Month Unit Cost: 19.4900										\$0.00	\$4,073.41
YTD Budget \$ - YTD GRI \$:											
Total Eligible Net Unit Cost Agency:											
Total Eligible State Funds Agency:											
Total Local Funds Agency:											
Total Eligible Net Unit Cost YTD For Agency:											
YTD Budget \$ - YTD GRI \$ For Agency:											
				\$0.00	\$0.00					\$721.13	\$7,347.60
										\$649.02	\$6,612.84
										\$72.11	\$734.76
										\$2,007.47	\$14,978.97
										\$1,565.70	\$15,143.76



**FY Start: 7/1/2014; Units of Service for Region #103 Catawba Area Agency on Aging**

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FY Start: 7/1/2014: Units of Service for Region #103 Catawba Area Agency on Aging

Date: 9/30/2014