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Subject: Additional Changes

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1. Cut HSTW in EIA.
2. Brought up EIA/Transportation to fully annualize the \$2+M.
3. I'm using X. Bus Shops / Other Operating as my release valve from GF to EIA. So I cut that GF line and go up in EIA Transportation on a dollar-for-dollar basis, when necessary.
4. Brought \$500k NR annualization at Voc Rehab down to \$400k. Does that OF allocation have to come down too?
5. Row 715 in 13-14 Exec Flat has a formula error...I didn't touch that line, but saw it while scrolling through.
6. Took another \$400k off of II.E. / Other Operating at DDSN.
7. CID: Death Penalty from \$500k to \$400k, Conflict Fund from \$150k to \$120k.
8. PCC: Down to \$45k/Circuit (\$880k to \$720k). CID: Defense of Indigents stays at 80%, so \$576k vs. \$704k.
9. \$2M off Coordinated Care.

Once we take action on Arts and Sea Grant (and DHEC?), I'll probably put a bit of the Coordinated Care cut back...barring further surprises...

CLS

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