

DATE= 06/15/2012
TIME= 11:02:43

A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 1

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE	
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	TOTAL	STATE	STATE
LEVEL	CODE		DESCRIPTION	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	FUNDS	FUNDS
A01 005	2500	01100000	36100 JOINT CITIZENS & LEG COMM	12,514,177	12,514,177	300,000	50,000	300,000	50,000
			LEG. DEPT-THE SENATE	(189.00)	(189.00)	(189.00)	(189.00)	300,000	50,000
A15 005	0900	01010000	19491 UNCLASS. LEG. MISC (P)	1,518,469	1,518,469	1,780,969	262,500		262,500
				(43.00)	(43.00)	(43.00)			
A15 015	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	522,082	522,082	609,582	87,500		87,500
			LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL	3,250,481	2,950,481	3,600,481	350,000		350,000
				(46.00)	(46.00)	(46.00)			
A17 005	1100	01000000	21201 OTHER OPERATING EXPENSES	956,016	956,016	3,235,711	3,235,711	2,279,695	2,279,695
			LEG. DEPT-LEG PRINTING, INF. TECH. SYSTEMS	3,012,629	3,012,629	5,292,324	5,292,324	2,279,695	2,279,695
				(33.00)	(33.00)	(33.00)			
A20 005	0700	01000000	19721 UNCLASS. LEG. MISC - LAC	947,793	632,793	947,793	727,793		95,000
				(25.00)	(25.00)	(25.00)			
A20 005	1100	01000000	21201 OTHER OPERATING EXPENSES	90,000	90,000	95,000	95,000	5,000	5,000
A20 010	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	265,130	160,130	265,130	185,130		25,000
			LEG. DEPT-LEG AUDIT COUNCIL	1,398,878	978,878	1,403,878	1,103,878	5,000	125,000
				(26.00)	(26.00)	(26.00)			
A85 005	1300	01000000	21201 OTHER OPERATING EXPENSES	391,642		703,088	200,000	311,446	200,000
			EDUCATION OVERSIGHT COMMITTEE	1,083,242		1,394,688	200,000	311,446	200,000
				(10.00)		(10.00)			
B04 005	1700	01010100	21201 OTHER OPERATING EXPENSES	2,424,000	1,524,000	1,324,000	424,000	-1,100,000	-1,100,000
						390,936	390,936		390,936
B04 030	1010	05010000	10161 CIRCUIT COURT JUDGE			(3.00)	(3.00)	(3.00)	(3.00)
B04 030	1020	05010000	10161 ADMINISTRATIVE SPECIALIST			73,914	73,914	73,914	73,914
B04 030	1030	05010000	10161 COURT REPORTER			(3.00)	(3.00)	(3.00)	(3.00)
B04 030	1040	05010000	10161 LAW CLERK			106,404	106,404	106,404	106,404
						(3.00)	(3.00)	(3.00)	(3.00)
B04 030	1300	05010000	21201 OTHER OPERATING EXPENSES	640,000	280,000	1,825,058	1,465,058	1,185,058	1,185,058
B04 035	1010	10000000	10161 FAMILY COURT JUDGE	380,649	380,649	761,299	761,299	380,650	380,650
				(3.00)	(3.00)	(6.00)	(6.00)	(3.00)	(3.00)
B04 035	1020	10000000	10161 ADMINISTRATIVE SPECIALIST	73,914	73,914	147,828	147,828	73,914	73,914
B04 035	1030	10000000	10161 COURT REPORTER	106,404	106,404	(6.00)	(6.00)	(3.00)	(3.00)
				(3.00)	(3.00)	(6.00)	(6.00)	106,404	106,404
B04 035	1300	10000000	21201 OTHER OPERATING EXPENSES	751,000	380,000	818,058	447,058	67,058	67,058
B04 050	0900	15400100	21201 OTHER OPERATING EXPENSES	1,300,000		2,800,000	1,500,000	1,500,000	1,500,000
B04 065	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	15,242,417	12,089,417	15,909,169	12,756,169	666,752	666,752
			JUDICIAL DEPARTMENT	64,250,985	39,917,592	67,819,555	43,486,162	3,568,570	3,568,570
				(594.47)	(426.47)	(615.47)	(447.47)	(21.00)	(21.00)
C05 005	1100	01000000	10160 UNCLASSIFIED POSITIONS	1,147,877	496,877	1,275,877	624,877	128,000	128,000
				(38.00)	(24.00)	(38.00)	(24.00)		

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* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 2

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE	
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	TOTAL	STATE
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
C05 010 0500 95050000 81300 EMPLOYER CONTRIBUTIONS				534,899	331,182	593,192	389,475	58,293	58,293
ADMINISTRATIVE LAW COURT				3,029,471	1,689,231	3,215,764	1,875,524	186,293	186,293
				(44.00)	(30.00)	(44.00)	(30.00)		
D10 005 0720 01000000	10159	ADMINISTRATIVE COORDINATO				(1.00)	(1.00)	(1.00)	(1.00)
D10 005 0730 01000000	10159	AUDITOR IV				(1.00)		(1.00)	
D10 010 0900 10050501	10158	CLASSIFIED POSITIONS		5,945,379	5,945,379	(1.00)	(1.00)	(1.00)	(1.00)
				(133.00)	(133.00)	(133.00)	(133.00)	323,833	323,833
D10 010 0920 10050501	10159	PROGRAM MANAGER III				(1.00)		(1.00)	
D10 010 0930 10050501	10159	LAW ENFORCEMENT OFFICER I				(1.00)		(1.00)	
D10 010 0940 10050501	10159	LAW ENFORCEMENT OFFICER I				(4.00)		(4.00)	
D10 010 0950 10050501	10159	LAW ENFORCEMENT OFFICER V				(6.00)		(6.00)	
D10 010 1000 10050501	10159	LAW ENFORCEMENT OFFICER I				(1.00)		(1.00)	
						183,178	183,178	(1.00)	(1.00)
D10 010 1100 10050501	10170	OTHER PERSONAL SERVICES		248,800	189,141	(4.00)	(4.00)	(4.00)	(4.00)
D10 010 1300 10050501	21201	OTHER OPERATING EXPENSES		1,840,896	2,015,438	345,350	96,550	96,550	96,550
D10 010 2300 10051500	10158	CLASSIFIED POSITIONS		2,127,838	2,294,314	2,015,438	363,883	174,542	174,542
				(45.00)	(42.00)	(45.00)	(42.00)	166,476	166,476
D10 010 2500 10051500	10170	OTHER PERSONAL SERVICES		90,404	46,802	135,554	91,952	45,150	45,150
D10 010 2700 10051500	21201	OTHER OPERATING EXPENSES		229,173	17,196	317,907	105,930	88,734	88,734
D10 015 0500 10100100	10158	CLASSIFIED POSITIONS		4,703,993	3,633,915	4,570,613	3,500,535	-133,380	-133,380
				(97.00)	(74.00)	(97.00)	(74.00)		
D10 015 0520 10100100	10159	LAW ENFORCEMENT OFFICER I							
D10 015 0900 10100100	10170	OTHER PERSONAL SERVICES		548,805	62,402	(8.00)	(8.00)	(8.00)	(8.00)
D10 015 1100 10100100	21201	OTHER OPERATING EXPENSES		5,964,503	1,103,800	651,705	165,302	102,900	102,900
D10 020 0500 10150000	10158	CLASSIFIED POSITIONS		2,658,671	1,915,176	6,068,761	1,208,058	104,258	104,258
				(73.59)	(28.59)	(73.59)	(28.59)	273,747	273,747
D10 020 0520 10150000	10159	APPLICATION ANALYST I				(2.00)		(2.00)	
D10 020 0530 10150000	10159	COMPUTER OPERATOR I				(1.00)		(1.00)	
D10 020 0540 10150000	10159	DATABASE ADMINISTRATOR II				(1.00)		(1.00)	
D10 020 0550 10150000	10159	DATABASE COORDINATOR I				(1.00)		(1.00)	
D10 020 0560 10150000	10159	INFORMATION RESOURCE CONS				(8.00)		(8.00)	
D10 020 0570 10150000	10159	INFORMATION RESOURCE COOR				(2.00)		(2.00)	
D10 020 0580 10150000	10159	INSTRUCTOR/TRAINING COORD				(5.00)		(5.00)	
						(1.00)		(1.00)	

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* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 3

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL			
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	STATE FUNDS
D10 020 0590	10150000	10159 ANALYST II			(1.00)	(1.00)	(1.00)	(1.00)
D10 020 0600	10150000	10159 LAW ENFORCEMENT OFFICER V						
D10 020 0700	10150000	10170 OTHER PERSONAL SERVICES	321,694	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
D10 020 0900	10150000	21201 OTHER OPERATING EXPENSES	4,671,153	397,494	96,601	75,800	75,800	75,800
D10 025 0500	10200500	10158 CLASSIFIED POSITIONS	1,847,494	4,747,954	76,801	76,801	76,801	76,801
D10 025 0700	10200500	10170 OTHER PERSONAL SERVICES	(50.00)	(50.00)	872,685	86,349	86,349	86,349
D10 025 0900	10200500	21201 OTHER OPERATING EXPENSES	139,075	191,425	52,350	52,350	52,350	52,350
D10 025 1500	10201500	36100 METH LAB CLEAN UP	1,950,324	2,046,356	96,032	96,032	96,032	96,032
D10 030 0700	10250100	10158 CLASSIFIED POSITIONS	2,927,271	1,000,000	2,812,594	1,000,000	1,000,000	1,000,000
D10 030 1100	10250100	10170 OTHER PERSONAL SERVICES	(58.85)	(58.85)	(58.85)	(58.85)	(58.85)	(58.85)
D10 030 1300	10250100	21201 OTHER OPERATING EXPENSES	870,445	968,795	106,470	98,350	98,350	98,350
D10 035 1500	10250600	71770 ALLOC OTHER STATE AGENCIE	4,765,557	4,882,399	116,842	116,842	116,842	116,842
D10 040 0500	10300000	10158 CLASSIFIED POSITIONS	15,281,836	11,757,353	1,418,907	-3,524,483	48,941	48,941
D10 040 0520	10300000	10159 PILOT	1,369,966	1,418,907	(29.00)	(29.00)	(29.00)	(29.00)
D10 040 0700	10300000	10170 OTHER PERSONAL SERVICES	(29.00)	(29.00)	(29.00)	(29.00)	(29.00)	(29.00)
D10 040 0900	10300000	21201 OTHER OPERATING EXPENSES	74,491	103,391	61,391	28,900	28,900	28,900
D10 045 0500	95050000	81300 EMPLOYER CONTRIBUTIONS	1,234,985	1,290,059	55,074	55,074	55,074	55,074
GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION				9,286,327	9,994,234	7,949,627	707,907	707,907
D17 010 3500	15011501	10158 CLASSIFIED POSITIONS	88,566,130	29,231,608	88,796,304	32,986,265	230,174	3,754,657
			(520.24)	(406.44)	(569.24)	(445.44)	(49.00)	(49.00)
D17 010 4100	15011501	21201 OTHER OPERATING EXPENSES	741,500	209,620	752,058	209,620	10,558	10,558
D17 015 0100	15012000	10158 CLASSIFIED POSITIONS	(17.00)	(8.00)	(17.00)	(8.00)	(8.00)	(8.00)
D17 015 1300	15012000	61100 CASE SERVICES	228,324	49,924	217,766	49,924	-10,558	-10,558
D17 020 1700	20010101	21201 OTHER OPERATING EXPENSES	2,638,581	1,248,581	2,638,581	1,248,581	(3.00)	(3.00)
D17 020 2300	20010103	36100 VICTIMS WITNESS	(66.21)	(35.56)	(69.21)	(38.56)	72,781	72,781
D17 020 3900	20010501	10158 CLASSIFIED POSITIONS	1,392,885	992,885	1,465,666	992,885	72,780	72,780
D17 030 3300	20013500	71775 ALLOC OTHER ENTITIES	132,703	132,703	372,713	372,713	-132,703	-132,703
D17 035 0500	95050000	81300 EMPLOYER CONTRIBUTIONS	367,713	367,713	(15.30)	(15.30)	5,000	5,000
GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS				70,915,463	67,959,405	1,210,504	-2,956,058	-41,849
				115,127,912	6,524,144	112,147,863	-2,980,049	-169,552
				(220.63)	(110.51)	(223.63)	(113.51)	(3.00)
D20 005 1100	01000000	21201 OTHER OPERATING EXPENSES	277,917	60,500	202,917	60,500	-75,000	-75,000
GOVERNOR'S OFF-MANSION AND GROUNDS				568,801	293,801	493,801	-75,000	-75,000
				(14.00)	(13.50)	(14.00)	(13.50)	(13.50)
D25 005 0500	01010000	10140 INSPECTOR GENERAL						
D25 005 0700	01010000	10159 AUDITOR IV						
				98,500	98,500	98,500	98,500	98,500
				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
				113,100	84,545	113,100	84,545	84,545
				(2.00)	(1.60)	(2.00)	(1.60)	(1.60)

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* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 4

AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL DESCRIPTION	GOVERNOR'S RECOM.			SENATE BILL			CHANGE	
						TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	STATE FUNDS	STATE FUNDS
D25	005	0900	01010000	10159	ADMINISTRATIVE ASSISTANT			25,000 (1.00)	25,000 (1.00)	25,000 (1.00)	25,000 (1.00)		
D25	005	1100	01010000	21201	OTHER OPERATING EXPENSES			25,073 3,000	25,073 3,000	25,073 3,000	25,073 3,000		
D25	005	1300	01050000	36100	FRAUD HOTLINE			63,882	63,882	63,882	63,882		
D25	010	0500	95050000	81300	EMPLOYER CONTRIBUTIONS			328,555 (4.00)	300,000 (3.60)	328,555 (4.00)	300,000 (3.60)		
OFFICE OF INSPECTOR GENERAL													
E04	005	0700	01000000	10160	UNCLASSIFIED POSITIONS	91,001 (4.30)	91,001 (4.30)	281,896 (5.00)	281,896 (5.00)	190,895 (.70)	190,895 (.70)		
E04	010	0700	05100000	10158	CLASSIFIED POSITIONS	1,832,997 (40.00)	658,773 (21.40)	1,823,997 (40.00)	749,773 (21.40)	-9,000	91,000		
E04	010	0900	05100000	10160	UNCLASSIFIED POSITIONS	121,945 (1.70)	64,325 (.95)	121,945 (1.00)	64,325 (.25)				
E04	010	1300	05100000	21201	OTHER OPERATING EXPENSES	1,357,960 (1.672,000)	127,477 (.95)	1,192,948 (1.192,948)	127,477 (.25)	-165,012	4,800,000		
E04	010	1900	05101000	36100	HOME AND COMMUNITY BASED	3,922,200	1,672,000	2,190,700	6,472,000	-1,731,500	4,800,000		
E04	015	1100	05200100	61100	CASE SERVICES	28,744,184	989,717	1,122,124	428,823	132,407	120,812		
E04	015	1700	05200100	71775	ALLOC OTHER ENTITIES	989,717	308,011	703,467	428,823	20,812	120,812		
E04	015	1900	05200100	71875	AID TO OTHER ENTITIES	682,655	4,222,988	42,168,199	9,558,102	2,238,602	5,335,114		
E04	020	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	39,929,597 (47.00)	4,222,988 (27.65)	42,168,199 (47.00)	9,558,102 (27.65)				
LIEUTENANT GOVERNOR'S OFFICE													
E08	005	0700	01000000	10158	CLASSIFIED POSITIONS	1,058,483 (28.00)	315,396 (16.00)	1,118,483 (28.00)	486,444 (16.00)	60,000	171,048		
E08	010	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	388,381	185,524	388,381	252,043	66,519	237,567		
SECRETARY OF STATE						2,160,582 (29.00)	592,927 (17.00)	2,220,582 (29.00)	830,494 (17.00)	60,000			
E16	015	0500	30050000	36100	STUDENT LOANS-TEACHER	4,000,722				-4,000,722			
STATE TREASURER'S OFFICE						9,521,290 (70.00)	1,532,797 (40.00)	5,520,568 (70.00)	1,532,797 (40.00)	-4,000,722			
E19	005	0700	01000000	10160	UNCLASSIFIED POSITIONS	5,634,864 (35.00)		5,509,298 (35.00)		-125,566			
E19	005	0710	01000000	10161	REPORTING OFFICER			205,000 (3.00)		205,000 (3.00)			
E19	005	0720	01000000	10161	INVESTMENT OFFICER			320,000 (4.00)		320,000 (4.00)			
E19	005	0730	01000000	10161	INVESTMENT ANALYST			110,000 (2.00)		110,000 (2.00)			
E19	005	0740	01000000	10161	CONTRACTS ATTORNEY			140,000 (1.00)		140,000 (1.00)			
E19	005	0750	01000000	10161	IT OFFICER			84,000 (1.00)		84,000 (1.00)			
E19	005	0760	01000000	10161	BUDGET OFFICER			65,000 (1.00)		65,000 (1.00)			
E19	005	1100	01000000	21201	OTHER OPERATING EXPENSES	3,034,026		10,823,011		7,788,985			

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* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 5

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	GOVERNOR'S RECOM.		2012-2013		SENATE BILL		CHANGE	
				LEVEL	CODE	DESCRIPTION	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
E19	010	0500	95050000 81300 EMPLOYER CONTRIBUTIONS RETIREMENT SYSTEM INVESTMENT COMMISSION				1,317,789 10,152,679 (35.00)		1,568,939 18,991,248 (47.00)		251,150 8,838,569 (12.00)
E20	005	0710	01000000 10159 ATTORNEY II						438,122 (7.00)		438,122 (7.00)
E20	005	0720	01000000 10159 ATTORNEY III						77,890 (1.00)		77,890 (1.00)
E20	005	0730	01000000 10159 ATTORNEY IV						85,000 (1.00)		85,000 (1.00)
E20	005	0740	01000000 10159 INVESTIGATOR II						318,152 (5.00)		318,152 (5.00)
E20	005	0750	01000000 10159 ADMINISTRATIVE ASSISTANT						70,777 (2.00)		70,777 (2.00)
E20	005	1100	01000000 21201 OTHER OPERATING EXPENSES				10,193,578	73,378	9,449,461	147,378	-744,117
E20	015	0500	95050000 81300 EMPLOYER CONTRIBUTIONS				1,502,518	682,675	1,798,141	978,298	295,623
E20	020	0500	98020000 96100 SAVANNAH RIVER MARITIME C ATTORNEY GENERAL'S OFFICE				17,410,945 (167.25)	3,610,534 (95.05)	20,952,392 (183.25)	3,000,000 (111.05)	3,000,000 (16.00)
E21	005	1100	01010000 21201 OTHER OPERATING EXPENSES				211,305	110,609	153,373	110,609	-57,932
E21	010	1500	05030000 36100 JUDICIAL CIRCUIT STATE SU				3,192,961	3,192,961	4,692,961	4,692,961	1,500,000
E21	010	2300	05200000 36100 DRUG COURT FUNDING				2,000,000		2,800,000		800,000
E21	010	3000	05500000 36100 CRIMINAL DOMESTIC VIOLENC						1,600,000		1,600,000
E21	010	3170	05800000 36100 VICTIM'S ASSISTANCE PROGR PROSECUTION COORDINATION COMMISSION				16,203,976 (41.00)	8,320,706 (41.00)	20,178,747 (41.00)	11,553,409 (41.00)	3,974,771 (41.00)
E23	005	2000	01190000 36100 RULE 608 APPOINTMENT FUND				8,883,194	4,710,142	6,300,000	6,300,000	6,300,000
E23	015	1500	10100000 36100 DEFENSE OF INDIGENTS PER				97,185	97,185	8,833,194	4,660,142	-50,000
E23	015	1900	10160000 36100 CRIMINAL DOMESTIC VIOLENC				23,708,550 (67.00)	10,282,898 (62.00)	1,377,185 (67.00)	17,812,898 (62.00)	1,280,000 (62.00)
E24	005	0700	01010000 10158 CLASSIFIED POSITIONS				1,096,790 (21.70)	737,790 (12.08)	881,936 (21.70)	522,936 (12.08)	-214,854 (12.08)
E24	010	0900	02000000 21201 OTHER OPERATING EXPENSES				4,594,078	1,483,414	4,094,078	983,414	-500,000
E24	025	0900	15000000 21201 OTHER OPERATING EXPENSES				77,983	35,845	69,931	27,793	-8,052
E24	030	0900	25000000 21201 OTHER OPERATING EXPENSES				22,894,457	82,160	18,964,985	73,300	-3,929,472
E24	030	1500	25100000 36100 SC YOUTH CHALLENGE				1,000,000				-1,000,000
E24	040	0900	40000000 21201 OTHER OPERATING EXPENSES				3,466,041	165,258	4,079,885	322,951	613,844
E24	045	0500	45000000 10158 CLASSIFIED POSITIONS				2,999,776 (58.00)	1,370,912 (24.25)	2,332,561 (58.00)	703,697 (21.25)	-667,215 (3.00)
E24	045	0700	45000000 10170 OTHER PERSONAL SERVICES				339,004	18,882	330,122	10,000	-8,882
E24	045	0900	45000000 21201 OTHER OPERATING EXPENSES				2,826,124	1,009,508	4,047,452	615,999	-393,509
E24	045	1500	45000000 71721 ALLOC CNTY-RESTRICTED				8,010,512	56,580	7,990,342	36,410	-20,170
E24	050	0600	50010000 10170 OTHER PERSONAL SERVICES				4,749,282	833,425	5,277,795	11,551	11,551
E24	055	0500	95050000 81300 EMPLOYER CONTRIBUTIONS						770,811		-62,614

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 6

AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL DESCRIPTION	GOVERNOR'S RECOM.		2012-2013		SENATE BILL		CHANGE	
						TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
ADJUTANT GENERAL'S OFFICE						70,557,456 (134.50)	6,578,918 (51.64)	66,584,047 (134.50)	4,864,006 (48.64)	-3,973,409	-1,714,912 (-3.00)		
E28 010 0700	20010000	21201	OTHER OPERATING EXPENSES			167,919	167,919	317,919	317,919	150,000	150,000		
E28 025 0500	35050000	36100	STATEWIDE PRIMARIES/GENER			2,000,000	2,000,000	3,860,000	3,860,000	1,860,000	1,860,000		
ELECTION COMMISSION						3,832,399 (19.50)	3,391,699 (17.00)	5,842,399 (19.50)	5,401,699 (17.00)	2,010,000	2,010,000		
F03 020 2300	03050500	36100	ETV COVERAGE			513,269	513,269	2,500,000	2,500,000	-513,269	-513,269		
F03 030 1410	07010500	96100	APP BUDGET MODULE (NR)			121,833	121,833	196,833	196,833	2,500,000	2,500,000		
F03 030 3700	07050500	10160	UNCLASSIFIED POSITIONS			(1.00)	(1.00)	(1.00)	(1.00)	75,000	75,000		
F03 035 0500	07051000	21201	OTHER OPERATING EXPENSES			2,192,328	150,168	1,412,592	150,168	-779,736			
F03 035 1900	07051501	10158	CLASSIFIED POSITIONS			468,411 (10.00)	404,833 (9.50)	468,411 (9.00)	404,833 (8.50)	(-1.00)	(-1.00)		
F03 035 2700	07051505	36100	MAPPING			195,831	195,831	195,831	195,831				
F03 095 1800	26100110	36100	LOCAL GOVT GRANTS PROGRAM			1,578,385	878,385	1,360,000	1,360,000	1,360,000	1,360,000		
F03 095 4100	26100503	36100	LOANS			886,574 (13.95)		878,385 (13.95)	878,385	-700,000			
F03 105 0700	26150100	10158	CLASSIFIED POSITIONS			47,000 (.60)		7,000 (.60)		-40,000			
F03 105 0900	26150100	10160	UNCLASSIFIED POSITIONS										
F03 105 1100	26150100	10170	OTHER PERSONAL SERVICES			67,000				-67,000			
F03 105 1300	26150100	21201	OTHER OPERATING EXPENSES			2,024,925		386,350		-1,638,575			
F03 105 2300	26150100	71721	ALLOC CNTY-RESTRICTED			2,200,000				-2,200,000			
F03 105 2700	26150100	71770	ALLOC OTHER STATE AGENCIE			400,000				-400,000			
F03 105 2900	26150100	71775	ALLOC OTHER ENTITIES			500,000				-500,000			
F03 115 1100	30050100	21201	OTHER OPERATING EXPENSES			28,730,573		26,880,573		-1,850,000			
F03 115 1800	30050500	36100	SCEIS OPERATIONS			5,306,077				-5,306,077			
F03 120 0500	30100000	10158	CLASSIFIED POSITIONS			5,908,722 (110.75)	3,292,125 (75.64)	6,539,465 (110.75)	3,922,868 (75.64)	630,743	-5,306,077 630,743		
F03 120 0700	30100000	10160	UNCLASSIFIED POSITIONS			120,000	116,951	103,049	100,000	-16,951	-16,951		
F03 120 1100	30100000	21201	OTHER OPERATING EXPENSES			9,071,014 (1.00)	4,934,385 (1.00)	13,687,335 (1.00)	9,550,706 (1.00)	4,616,321	4,616,321		
F03 130 0500	95050000	81300	EMPLOYER CONTRIBUTIONS			18,310,019	3,304,850	18,047,813	3,380,814	-262,206	75,964		
F03 130 0800	98120000	96100	RURAL INFRASTRUCTURE FUND					10,000,000	10,000,000	10,000,000	10,000,000		
BUDGET AND CONTROL BOARD						219,505,789 (1,161.18)	30,794,856 (208.11)	223,631,786 (1,161.18)	44,216,587 (208.11)	4,125,997	13,421,731		
F27 005 0500	01000000	10116	STATE AUDITOR			115,016 (1.00)	115,016 (1.00)			-115,016	-115,016		
F27 005 0900	01000000	21201	OTHER OPERATING EXPENSES			4,000	4,000	1,000	1,000	-3,000	-3,000		
F27 010 0500	05000000	10158	CLASSIFIED POSITIONS			1,697,980 (32.00)	1,287,719 (29.00)	2,103,600 (32.00)	1,287,719 (29.00)	405,620			
F27 010 0600	05000000	10159	AUDITOR III										
F27 010 1100	05000000	21201	OTHER OPERATING EXPENSES			573,418	183,596	1,539,944 (21.00)	183,596	966,526 (21.00)			

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 7

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013						CHANGE
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	TOTAL	STATE	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	STATE FUNDS
F27 015 0500	95050000	81300 EMPLOYER CONTRIBUTIONS		656,596	535,179	793,536	494,687	136,940	-40,492	
B & C-AUDITOR'S OFFICE				3,305,465	2,383,965	4,696,535	2,225,457	1,391,070	-158,508	
				(38.00)	(35.00)	(59.00)	(35.00)	(21.00)		
F30 005 0300	01010000	81350 UNEMPLOYMENT COMP INS		419,732	419,732	1,895	1,895	1,895	1,895	
F30 005 0500	01030000	81309 STATE RETIREMENT-MILITARY		412,733	412,733	77,014	77,014	77,014	77,014	
F30 005 0900	01050000	81311 RETIREMENT SPL-STATE EMP		412,733	412,733	623,357	623,357	203,625	203,625	
F30 005 1500	01090000	81312 RETIREMENT SUPPLEMENT-PUB		2,880	2,880	980,600	980,600	567,867	567,867	
F30 005 1900	01110000	81303 RETIREMENT-POLICE INSURAN		33,992	33,992	11,041	11,041	8,161	8,161	
F30 005 2300	01130000	81313 RETIREMENT-SPL-POL OFF		3,937,483	3,937,483	53,178	53,178	19,186	19,186	
F30 005 2700	01160000	81321 PENSIONS-RET MATL GUARD		641,472	432,091	4,539,066	4,539,066	601,583	601,583	
F30 005 3500	10100000	10195 EMPLOYEE PAY PLAN		44,880,000	44,880,000	46,057,091	46,057,091	45,415,619	45,415,619	
F30 005 3800	10150100	81307 HEALTH INSURANCE - EMPLOY		25,162,595	25,162,595	54,345,000	54,345,000	9,465,000	9,465,000	
F30 005 3900	10150200	81301 ST RETIREMENT-STATE EMPLO		985,552	985,552	34,438,166	34,438,166	9,275,571	9,275,571	
F30 005 4000	10150300	81303 RETIREMENT-POLICE INSURAN		78,851,739	78,642,358	1,142,337	1,142,337	156,785	156,785	
B & C-EMPLOYEE BENEFITS						144,644,045	144,644,045	65,792,306	66,001,687	
F31 005 0500	01050000	36100 CAPITAL RESERVE FUND		112,664,612	112,664,612	112,656,555	112,656,555	-8,057	-8,057	
CAPITAL RESERVE FUND				112,664,612	112,664,612	112,656,555	112,656,555	-8,057	-8,057	
H03 012 0500	10100000	36100 GREENVILLE TC - UNIVERSIT		475,512	475,512	594,390	594,390	118,878	118,878	
H03 012 0700	10150000	36100 UNIVERSITY CNTR OF GRNVLL		867,919	867,919	1,084,899	1,084,899	216,980	216,980	
H03 012 0900	10200000	36100 LOWCOUNTRY GRAD CENTER		628,079	628,079	785,099	785,099	157,020	157,020	
H03 012 1500	10350000	36100 EPSCOR				161,314	161,314	161,314	161,314	
H03 012 1900	10450000	36100 PERFORMANCE FUNDING		4,243,527		1,397,520	1,397,520	1,397,520	1,397,520	
H03 012 2500	10600000	36100 ALLOC EIA - TCHR RECRUITM		887,526	2,878,731			-4,243,527	-887,526	
H03 027 0900	45150000	36100 CENTERS OF EXCELLENCE (EI		2,878,731	106,357,205	3,430,040	3,430,040	551,309	551,309	
H03 035 2700	96150000	36100 SREB CONTRACT PROGRAM & A		122,872,028	120,343,996	108,960,226		-2,528,032	2,603,021	
COMMISSION ON HIGHER EDUCATION				(41.00)	(26.70)	(41.00)	(26.70)			
H09 005 0900	05010100	10158 CLASSIFIED POSITIONS		14,245,387	3,516,536	13,684,995	3,456,144	-560,392	-60,392	
				(362.05)	(170.71)	(362.05)	(170.71)			
H09 005 1100	05010100	10160 UNCLASSIFIED POSITIONS		15,297,098	3,356,755	14,797,098	3,356,755	-500,000		
				(145.25)	(95.93)	(145.25)	(95.93)			
H09 005 1110	05010100	10161 PROFESSOR								
H09 005 1300	05010100	10170 OTHER PERSONAL SERVICES		4,911,852		(3.00)		(3.00)		
H09 005 1500	05010100	21201 OTHER OPERATING EXPENSES		17,165,801	4,811,852	15,445,345	-1,720,456	-100,000	-100,000	
H09 015 0500	10000000	10158 CLASSIFIED POSITIONS		2,198,288	1,998,288	1,998,288	-200,000			
				(94.20)						
H09 015 0900	10000000	10170 OTHER PERSONAL SERVICES		1,363,159	1,541,989	1,263,159	-100,000			
H09 020 0500	95050000	81300 EMPLOYER CONTRIBUTIONS		12,721,858	8,555,280	12,221,858	-500,000			
THE CITADEL				138,071,533	8,555,280	134,390,685	8,494,888	-3,680,848	-60,392	
				(629.50)	(267.64)	(632.50)	(267.64)	(3.00)		

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 8

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE	
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	TOTAL	STATE
LEVEL	CODE		DESCRIPTION	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
H12 005	0900	02010100	10158 CLASSIFIED POSITIONS	67,336,892	527,521	66,809,371	(1,000.89)	-527,521	-527,521
				(1,543.82)	(1,000.89)	(1,543.82)			
H12 005	1500	02010100	21201 OTHER OPERATING EXPENSES	152,910,222	115,302,684	115,302,684		-37,607,538	-37,607,538
			CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)	811,476,837	773,341,778	773,341,778		-38,135,059	-38,135,059
				(3,056.58)	(1,273.65)	(3,056.58)			
H15 005	0700	60010000	10158 CLASSIFIED POSITIONS	25,508,821	4,815,335	25,376,155	(692.94)	-132,666	-132,666
				(692.94)	(248.47)	(692.94)			
H15 005	1300	60010000	21201 OTHER OPERATING EXPENSES	73,585,173	70,911,638	70,911,638		-2,673,535	-2,673,535
			UNIVERSITY OF CHARLESTON	225,401,977	222,595,776	222,595,776		-2,806,201	-2,806,201
				(1,330.18)	(1,330.18)	(1,330.18)			
H17 005	0900	02010100	10158 CLASSIFIED POSITIONS	22,201,993	1,421,201	22,119,902	(560.90)	-82,091	-82,091
				(560.90)	(55.83)	(560.90)			
H17 005	0910	02010100	10159 LAW ENFORCEMENT OFFICER						
H17 005	0920	02010100	10159 STUDENT SERVICES PROGRAM						
H17 005	0930	02010100	10159 BUILDING GROUNDS SPECIALI						
H17 005	0940	02010100	10159 ADMINISTRATIVE SPECIALIST						
H17 005	0950	02010100	10159 TRADE SPECIALIST IV						
H17 005	0960	02010100	10159 STUDENT SERVICES COORDINA						
H17 005	0970	02010100	10159 ADMINISTRATIVE ASSISTANT						
H17 005	0980	02010100	10159 PROGRAM COORDINATOR I						
H17 005	0990	02010100	10159 ACCOUNTANT/FISCAL ANALYST						
H17 005	1000	02010100	10159 APPLICATIONS ANALYST II						
H17 005	1100	02010100	10160 UNCLASSIFIED POSITIONS	34,586,332	5,367,484	33,726,056	(1.00)	(1,00)	(1,00)
				(469.56)	(130.91)	(469.56)		-860,276	-860,276
H17 005	1110	02010100	10161 PROFESSOR						
H17 005	1120	02010100	10161 ASSOCIATE PROFESSOR						
H17 005	1130	02010100	10161 ASSISTANT PROFESSOR						
H17 020	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	18,859,892	1,730,005	18,631,211	(16.50)	-228,681	-228,681
			COASTAL CAROLINA UNIVERSITY	181,973,690	8,673,690	180,802,642		-1,171,048	-1,171,048
				(1,064.08)	(187.74)	(1,111.08)		(47.00)	(47.00)
H18 005	0900	60010100	10158 CLASSIFIED POSITIONS	8,406,565	3,341,707	8,342,169	(236.07)	-64,396	-64,396
				(236.07)	(163.19)	(236.07)			

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * * *

PROG= AAP813NP
CNTL= 9

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL			
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
H18 005	1100	60010100 10160 UNCLASSIFIED POSITIONS		17,573,993 (215,04)	4,920,070 (130.99)	18,073,993 (215.04)	5,420,070 (130.99)	500,000
		FRANCIS MARION UNIVERSITY		54,141,885 (465.36)	10,401,759 (295.18)	54,577,489 (465.36)	10,837,363 (295.18)	435,604
H21 005	0900	45010000 10160 UNCLASSIFIED POSITIONS		9,406,706 (248.06)	4,427,445 (171.70)	9,394,667 (248.06)	4,415,406 (171.70)	-12,039
H21 005	0950	45010000 10167 INTERIM NEW UNCLASSIFIED		(10.00)				(-10.00)
H21 005	0955	45010000 10167 ASSOCIATE PROFESSOR				(6.00)		(6.00)
H21 005	0960	45010000 10167 ASSISTANT PROFESSOR				(3.00)		(3.00)
H21 005	0965	45010000 10167 INTERNATIONAL STUDENT SCH						
		LANDER UNIVERSITY		40,469,683 (355.91)	5,868,167 (172.70)	40,457,644 (355.91)	5,856,128 (172.70)	-12,039
H24 005	0900	02010100 10158 CLASSIFIED POSITIONS		9,334,824 (176.10)	2,625,263 (120.30)	8,991,657 (176.10)	2,282,096 (120.30)	-343,167
H24 015	0900	03000000 21201 OTHER OPERATING EXPENSES		17,468,353		13,322,914		-4,145,439
		SOUTH CAROLINA STATE UNIVERSITY		149,624,281 (569.88)	11,721,540 (324.42)	145,135,675 (569.88)	11,378,373 (324.42)	-4,488,606
H27 005	0900	10010100 10158 CLASSIFIED POSITIONS		88,689,661 (2,195.22)	19,501,758 (1,540.57)	88,798,903 (2,195.22)	19,611,000 (1,540.57)	109,242
H27 005	1100	10010100 10160 UNCLASSIFIED POSITIONS		155,222,155 (1,227.64)	48,000,000 (908.81)	156,682,155 (1,227.64)	49,460,000 (908.81)	1,460,000
H27 010	1100	10050100 21201 OTHER OPERATING EXPENSES		161,039,236		122,234,071		-38,805,165
H27 010	1500	10050400 36100 EIA-SCHOOL IMPROVEMENT CO		13,076,146		7,019,848		-127,303
H27 025	1100	20050000 21201 OTHER OPERATING EXPENSES		93,474,362	15,651,253	94,088,362	16,265,253	-6,056,298
H27 050	0500	95050000 81300 EMPLOYER CONTRIBUTIONS		986,841,558 (4,850.45)	97,141,308 (2,664.38)	944,036,034 (4,850.45)	99,324,550 (2,664.38)	-42,805,524
		UNIV OF SOUTH CAROLINA						614,000
H29 005	0700	10010000 10158 CLASSIFIED POSITIONS		5,644,927 (187.80)	639,927 (49.06)	5,600,000 (187.80)	595,000 (49.06)	-44,927
H29 010	1100	10050000 21201 OTHER OPERATING EXPENSES		15,116,720		12,579,041		-2,537,679
		U S C - AIKEN CAMPUS		54,911,532 (380.26)	5,969,170 (155.88)	52,328,926 (380.26)	5,924,243 (155.88)	-2,582,606
H34 005	0700	10010000 10158 CLASSIFIED POSITIONS		9,314,262 (252.72)	1,165,754 (53.81)	9,248,508 (252.72)	1,100,000 (53.81)	-65,754
H34 010	1100	10050000 21201 OTHER OPERATING EXPENSES		25,251,082		21,595,434		-3,655,648
		U S C - UPSTATE		91,551,739 (506.00)	7,865,597 (184.82)	87,830,337 (506.00)	7,799,843 (184.82)	-3,721,402
H36 005	0700	10010100 10158 CLASSIFIED POSITIONS		3,002,969 (73.49)	219,840 (3.74)	2,988,129 (73.49)	205,000 (3.74)	-14,840

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 10

AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL	GOVERNOR'S RECOM.		2012-2013		SENATE BILL		CHANGE	
						GOVERNOR'S TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H36	010	1100	10050000	21201	OTHER OPERATING EXPENSES	5,207,773	1,375,642	4,491,557	1,360,802	-716,216	-14,840		
	U S C -	BEAUFORT	CAMPUS			25,221,653	(21.49)	24,490,597	(21.49)	-731,056			
						(138.34)		(138.34)					
H37	005	0700	10010000	10158	CLASSIFIED POSITIONS	1,816,844	84,926	1,801,918	70,000	-14,926	-14,926		
	H37	010	1100	10050000	21201 OTHER OPERATING EXPENSES	(50.28)	(5.41)	(50.28)	(5.41)				
	U S C -	LANCASTER	CAMPUS			6,151,352	1,483,717	5,336,665	1,468,791	-814,687	-14,926		
						19,207,823	(26.66)	18,378,210	(26.66)	-829,613			
						(97.03)		(97.03)					
H38	005	0700	10010100	10158	CLASSIFIED POSITIONS	1,133,781	112,911	1,120,870	100,000	-12,911	-12,911		
	H38	010	1100	10050000	21201 OTHER OPERATING EXPENSES	(31.40)	(3.00)	(31.40)	(3.00)				
	U S C -	SALKEHATCHIE	CAMPUS			5,333,660	1,264,298	4,691,967	1,251,387	-641,693	-12,911		
						13,818,875	(24.24)	13,164,271	(24.24)	-654,604			
						(57.27)		(57.27)					
H39	005	0700	10010000	10158	CLASSIFIED POSITIONS	1,778,821	404,338	1,759,483	385,000	-19,338	-19,338		
	H39	010	1100	10050000	21201 OTHER OPERATING EXPENSES	(66.00)	(27.29)	(66.00)	(27.29)				
	U S C -	SUMTER	CAMPUS			4,406,970	2,349,993	3,770,653	2,330,655	-636,317	-19,338		
						15,462,413	(56.40)	14,806,758	(56.40)	-655,655			
						(117.06)		(117.06)					
H40	005	0700	10010000	10158	CLASSIFIED POSITIONS	588,206	83,439	584,767	80,000	-3,439	-3,439		
	H40	010	0700	10050000	21201 OTHER OPERATING EXPENSES	(17.75)	(6.54)	(17.75)	(6.54)				
	U S C -	UNION	CAMPUS			2,925,029	573,508	2,818,468	570,069	-106,561	-3,439		
						6,759,425	(17.60)	6,649,425	(17.60)	-110,000			
						(34.82)		(34.82)					
H47	005	0700	55000000	10158	CLASSIFIED POSITIONS	15,230,524	3,755,524	15,174,150	3,699,150	-56,374	-56,374		
	H47	005	1300	55000000	21201 OTHER OPERATING EXPENSES	(347.67)	(214.73)	(347.67)	(214.73)				
	H47	005	1700	55060000	36100 ALLOC EIA - TCHR RECRUITM	71,570,000	67,997,361	3,968,320	12,456,146	-3,572,639	-3,572,639		
						4,000,000	145,471,827	3,968,320	(435.96)	-31,680			
						149,132,520	(796.03)	145,471,827	(796.03)	-3,660,693			
						(796.03)		(796.03)					
H51	005	0900	02010100	10158	CLASSIFIED POSITIONS	54,760,138	16,926,924	53,945,865	16,593,181	-814,273	-333,743		
	H51	005	1100	02010100	10160 UNCLASSIFIED POSITIONS	(1,545.85)	(789.76)	(1,545.85)	(789.76)				
						89,837,992	23,051,901	88,990,370	23,051,901	-847,622			
						(994.82)	(328.93)	(994.82)	(328.93)				
H51	005	1300	02010100	10170	OTHER PERSONAL SERVICES	11,190,666		11,048,639		-142,027			
	H51	005	1500	02010100	21201 OTHER OPERATING EXPENSES	259,722,185		256,425,896		-3,296,289			
	H51	010	0500	02050100	10158 CLASSIFIED POSITIONS	21,462,870		20,863,316		-599,554			
						(117.59)		(117.59)					
H51	010	0700	02050100	10160	UNCLASSIFIED POSITIONS	58,667,521		56,989,184		-1,678,337			
	H51	010	0900	02050100	10170 OTHER PERSONAL SERVICES	(312.16)		(312.16)					
	H51	010	1100	02050100	21201 OTHER OPERATING EXPENSES	25,253,608		24,547,232		-706,376			
	H51	015	0500	03000000	10158 CLASSIFIED POSITIONS	83,425,065		81,074,659		-2,350,406			
						1,526,244		1,506,874		-19,370			
						(64.75)		(64.75)					

DATE= 06/15/2012
TIME= 11:02:43

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 11

AGY/PAGE/LINE	PROGRAM	BUDGET LEVEL	CODE	DETAIL DESCRIPTION	2012-2013				CHANGE	
					GOVERNOR'S RECOM. TOTAL FUNDS	SENATE BILL TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	STATE FUNDS
H51 015	0600	03000000	10160	UNCLASSIFIED POSITIONS	148,037 (1.00) 602,203	146,158 (1.00) 594,560	-1,879	-7,643	-103,627	-333,743
H51 015	0700	03000000	10170	OTHER PERSONAL SERVICES	8,164,975	8,061,348	-103,627	-535,824	-4,829,281	-5,000,000
H51 015	0900	03000000	21201	OTHER OPERATING EXPENSES	44,298,882	43,763,058	-535,824	-4,829,281	-5,000,000	-5,000,000
H51 020	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	662,542,583 (3,037.17)	651,439,356 (3,037.17)	-11,103,227	-11,103,227	-11,103,227	-11,103,227
				MEDICAL UNIVERSITY OF SOUTH CAROLINA						
H53 005	1600	01010300	36100	RURAL PHYSICIANS PROGRAM	11,417,052 (26.32)	500,000 (26.32)	500,000	500,000	500,000	500,000
				AREA HEALTH EDUCATION CONSORTIUM						
H59 020	0900	05100000	10160	UNCLASSIFIED POSITIONS	164,290,632 (1,854.48) 361,879	163,327,406 (1,854.48) 8,511,879	-963,226	-963,226	8,150,000	7,186,774
H59 040	0900	20050500	36100	OTHER DIRECT TRAINING COS TECHNICAL & COMPREHENSIVE EDUCATION BD	653,586,757 (4,457.39)	660,773,531 (4,457.39)	8,150,000	8,150,000	8,150,000	8,150,000
H62 005	0700	82010000	10158	CLASSIFIED POSITIONS	606,320 (20.00) 118,000	606,320 (20.00) 118,000	-606,320	-606,320	-606,320	-606,320
H62 005	0900	82010000	10160	UNCLASSIFIED POSITIONS	50,000 (1.00)	50,000 (1.00)	-50,000	-50,000	-50,000	-50,000
H62 005	1000	82010000	10170	OTHER PERSONAL SERVICES	1,842,765	1,426,257	-1,842,765	-1,842,765	-9,771,367	-881,514
H62 005	1100	82010000	21201	OTHER OPERATING EXPENSES	11,889,909	9,771,367	-11,889,909	-11,889,909	-11,889,909	-11,889,909
H62 005	1500	82010500	36100	COUNTY PARTNERSHIPS	1,231,514 (36.50)	881,514 (36.50)	-1,231,514	-1,231,514	-1,231,514	-1,231,514
H62 010	0500	82200000	10158	CLASSIFIED POSITIONS	100,000	100,000	-100,000	-100,000	-100,000	-100,000
H62 010	0700	82200000	10170	OTHER PERSONAL SERVICES	6,069,112	467,112	-6,069,112	-6,069,112	-6,069,112	-6,069,112
H62 010	0900	82200000	21201	OTHER OPERATING EXPENSES	2,215,828	556,456	-2,215,828	-2,215,828	-2,215,828	-2,215,828
H62 015	0500	82300000	10158	CLASSIFIED POSITIONS	25,046,704 (60.50)	13,977,026 (31.50)	-13,977,026	-13,977,026	-13,977,026	-13,977,026
				FIRST STEPS TO SCHOOL READINESS						
H62 015	0900	82300000	21201	OTHER OPERATING EXPENSES	7,315,832	7,315,832	-7,315,832	-7,315,832	-7,315,832	-7,315,832
H62 020	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	4,012,495	4,012,495	-4,012,495	-4,012,495	-4,012,495	-4,012,495
				FIRST STEPS TO SCHOOL READINESS						
H63 010	0700	02000000	21201	OTHER OPERATING EXPENSES	32,406	53,247	20,841	20,841	20,841	20,841
H63 020	2300	07160000	36100	EDUCATION AND ECONOMIC DE	7,315,832	7,315,832	-7,315,832	-7,315,832	-7,315,832	-7,315,832
H63 022	1100	07402000	36100	ASSESSMENT	4,012,495	4,012,495	-4,012,495	-4,012,495	-4,012,495	-4,012,495
H63 022	1300	07403000	36100	FORMATIVE ASSESSMENT	3,096,281	3,096,281	-3,096,281	-3,096,281	-3,096,281	-3,096,281
H63 035	1500	20050000	36100	MATH & SCIENCE CENTERS	305,905	305,905	-305,905	-305,905	-305,905	-305,905
H63 035	1700	20100000	36100	HIGH SCHOOL READING INITI	729,340	729,340	-729,340	-729,340	-729,340	-729,340
H63 045	0900	25030000	21201	OTHER OPERATING EXPENSES	22,225,421	20,888,583	-20,888,583	-20,888,583	-20,888,583	-20,888,583
H63 055	1500	35070000	71856	AID SCHL DIST-DRVRS SLRY/	35,178,181	35,178,181	-35,178,181	-35,178,181	-35,178,181	-35,178,181
H63 065	0500	38000000	36100	PUBLIC CHARTER SCHOOL DIS	35,343,146	35,343,146	-35,343,146	-35,343,146	-35,343,146	-35,343,146
H63 070	2100	44201000	71653	AID TO DISTRICTS	50,057,343	37,736,600	-12,320,743	-12,320,743	-12,320,743	-12,320,743
H63 070	3300	44201000	71609	MODERNIZE VOCATIONAL EQUI	2,946,296	6,359,609	3,413,313	3,413,313	3,413,313	3,413,313
H63 070	4100	44201000	71657	STUDENTS AT RISK OF SCHOO	138,268,196	136,163,204	-2,104,992	-2,104,992	-2,104,992	-2,104,992

DATE= 06/15/2012
TIME= 11:02:43

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 12

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013			CHANGE		
				GOVERNOR'S RECOM.	SENATE BILL		TOTAL	STATE	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	FUNDS	FUNDS	FUNDS
H63 070	4200	44201000	71606 EDUCATION CONTENT AND INF	5,230,745		2,146,499	-5,230,745		
H63 070	4300	44201000	71629 HIGH SCHOOLS THAT WORK			2,146,499	2,146,499		
H63 070	4450	44201010	FEEDA			7,315,832	7,315,832		
H63 075	0900	44202005	36100 ASSESSMENT / TESTING	17,652,624		24,761,400	7,108,776		
H63 075	2300	44203006	36100 READING	7,196,257		6,542,052	-654,205		
H63 075	2500	44203007	36100 INSTRUCTIONAL MATERIALS	13,761,587		20,922,839	7,161,252		
H63 075	2600	44203007	96100 INSTRUCTIONAL MATERIALS -			13,727,331	13,727,331		
H63 075	4100	44204003	36100 EEA TECHNICAL ASSISTANCE	6,000,000		5,250,000	-750,000		
H63 075	4300	44204030	36100 REPORT CARDS	722,385			-722,385		
H63 075	5500	44204001	71663 OTHER AGENCIES	121,276			-121,276		
H63 085	1300	44400000	71615 ALLOC EIA-4 YR EARLY CHIL	15,813,846		15,513,846	-300,000		
H63 090	3200	44503015	71665 TEACHER SALARY SUPPORT ST			38,625,010	38,625,010		
H63 090	3250	44503015	71666 TEACHER SALARY SUPPORT ST			10,070,600	10,070,600		
H63 090	3300	44503015	71677 NATIONAL BOARD CERTIFICAT	68,564,000		64,000,000	-4,564,000		
H63 090	4100	44504005	36100 PROFESSIONAL DEVELOPMENT	6,515,911		5,515,911	-1,000,000		
H63 095	2900	44703001	71648 TECHNOLOGY	20,000,000		10,171,826	-9,828,174		
H63 095	3500	44703001	71648 EMPLOYER CONTRIBUTIONS	6,339,792		1,064,221	-5,275,571		
H63 100	1700	44803000	71635 WRITING IMPROVEMENT NETWO			182,761	182,761		
H63 100	1900	44803000	71637 EDUCATION OVERSIGHT COMM	993,242		1,193,242	200,000		
H63 100	2100	44803000	71638 S.C. GEOGRAPHIC ALLIANCE			155,869	155,869		
H63 100	2500	44803000	71667 GOVERNOR'S SCHOOL FOR ART			828,185	828,185		
H63 100	3300	44803000	71672 JH DE LA HOME SC(L12)			417,734	417,734		
H63 100	5100	44803000	71651 CODEP - OFS	775,454			-2,484,628		
H63 100	5300	44803000	71628 FIRST STEPS TO SCHOOL REA	363,734			-1,907,355		
H63 110	0300	44900100	21201 OTHER OPERATING EXPENSES	1,907,355		2,242,483	-12,301,850		
H63 110	0500	44900500	96100 NON-RECURRING TRANSPORTAT	29,764,522		4,829,281	2,242,483		
H63 110	0900	44900100	71604 AID SCH DIST - DRIVER SLR				4,829,281		
H63 115	0500	50000000	10158 CLASSIFIED POSITIONS	833,826		1,173,826	340,000		
				(9.30)	(9.30)				
H63 115	0700	50000000	10160 UNCLASSIFIED POSITIONS	2,059,794		3,101,794	1,152,000		
				(20.79)	(20.02)				
H63 115	1100	50000000	21201 OTHER OPERATING EXPENSES	2,210,525		3,357,985	1,147,460		
H63 115	1900	50000000	81300 EMPLOYER CONTRIBUTIONS	778,772		1,217,372	438,600		
H63 125	1700	60010000	71864 EDUCATION FINANCE ACT	1109,394,001		1262,135,590	152,741,589		
H63 125	2700	60010000	71888 AID SCHL DIST-PILOT EXT Y	34,146			-34,146		
H63 125	3700	60010000	71868 MODERNIZE VOCATIONAL EQUI	3,736,110		322,797	-3,413,313		
H63 150	0800	82010000	10158 CLASSIFIED POSITIONS			606,320	606,320		
H63 150	1000	82010000	10160 UNCLASSIFIED POSITIONS			118,000	118,000		
H63 150	1200	82010000	10170 OTHER PERSONAL SERVICES			50,000	50,000		
H63 150	1400	82010000	21201 OTHER OPERATING EXPENSES			1,426,257	1,426,257		
H63 150	1800	82010000	36100 CDEP - PRIVATE TO COUNTY			11,262,214	11,262,214		
H63 150	2400	82200000	10158 CLASSIFIED POSITIONS			881,514	881,514		
H63 150	2600	82200000	10170 OTHER PERSONAL SERVICES			(31.50)	(31.50)		
H63 150	2800	82200000	21201 OTHER OPERATING EXPENSES			100,000	100,000		
H63 155	0600	82300000	10158 CLASSIFIED POSITIONS			467,112	467,112		

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TIME= 11:02:43

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 13

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL			
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	STATE FUNDS
H63 155	0800	82300000 21201 OTHER OPERATING EXPENSES						
H63 155	1400	82300000 81300 EMPLOYER CONTRIBUTIONS						
DEPARTMENT OF EDUCATION								
				3497,047,755	1990,084,449	2,484,628	2,484,628	2,484,628
				(1,033.80)	(726.75)	654,456	556,456	556,456
						2114,252,264	168,565,324	124,167,815
						(758.25)	(60.50)	(31.50)
H66 005	0500	01010000 36100 LOTTERY EXPENDITURES						
LOTTERY EXPENDITURE ACCOUNT								
				252,333,000	272,335,117	20,002,117		
				264,733,000	284,735,117	20,002,117		
H67 005	0500	01000000 10123 PRESIDENT & GENERAL MGR.						
				117,000	117,000	117,000		117,000
				(1.00)	(1.00)	(1.00)		(1.00)
H67 005	0700	01000000 10158 CLASSIFIED POSITIONS						
				875,000	875,000	875,000		875,000
				(23.00)	(23.00)	(23.00)		(23.00)
H67 005	0900	01000000 10170 OTHER PERSONAL SERVICES						
H67 005	1100	01000000 21201 OTHER OPERATING EXPENSES						
H67 010	0700	20010000 10158 CLASSIFIED POSITIONS						
				2,200,000	2,200,000	200,000	200,000	216,500
				(50.00)	(50.00)	1,962,894		200,000
H67 010	1100	20010000 21201 OTHER OPERATING EXPENSES						1,962,894
				3,030,745	3,030,745	1,019,118	(42.00)	(42.00)
H67 015	0500	20050000 10158 CLASSIFIED POSITIONS						1,019,118
				168,500	168,500	168,500		168,500
				(5.00)	(5.00)	(5.00)		(5.00)
H67 015	0700	20050000 21201 OTHER OPERATING EXPENSES						
H67 020	0900	20100500 21201 OTHER OPERATING EXPENSES						
H67 020	1500	20101000 10158 CLASSIFIED POSITIONS						
				111,000	111,000	50,000	50,000	50,000
				10,000	10,000	10,000		10,000
				835,000	835,000	585,297		585,297
				(23.00)	(23.00)	(15.00)		(15.00)
H67 020	1900	20101000 21201 OTHER OPERATING EXPENSES						
H67 025	0500	20150000 10158 CLASSIFIED POSITIONS						
				545,600	545,600	100,000	100,000	100,000
				1,385,415	1,385,415	754,661	754,661	754,661
				(31.00)	(31.00)	(17.00)		(17.00)
H67 025	0700	20150000 10170 OTHER PERSONAL SERVICES						
H67 025	0900	20150000 21201 OTHER OPERATING EXPENSES						
H67 030	0500	20200000 10158 CLASSIFIED POSITIONS						
				90,000	90,000	16,000	16,000	16,000
				3,150,000	3,150,000	75,000	75,000	75,000
				475,000	475,000	423,247		423,247
				(20.20)	(20.20)	(10.00)		(10.00)
H67 030	0700	20200000 10170 OTHER PERSONAL SERVICES						
H67 030	0900	20200000 21201 OTHER OPERATING EXPENSES						
H67 035	0500	20250000 10158 CLASSIFIED POSITIONS						
				120,000	120,000	98,000	98,000	98,000
				807,655	807,655	50,000	50,000	50,000
				425,000	425,000	291,904		291,904
				(13.00)	(13.00)	(6.00)		(6.00)
H67 035	0900	20250000 21201 OTHER OPERATING EXPENSES						
H67 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS						
EDUCATIONAL TELEVISION COMMISSION								
				1,000,000	1,000,000	50,000	50,000	50,000
				2,320,000	2,320,000	1,817,971	1,817,971	1,817,971
				18,875,000	18,875,000	8,881,092	8,881,092	8,881,092
				(173.20)	(173.20)	(119.00)		(119.00)
H71 010	0700	05100000 10158 CLASSIFIED POSITIONS						
				433,279	395,443	395,443		-37,836
				(12.62)	(12.36)	(12.36)		
H71 010	0900	05100000 10160 UNCLASSIFIED POSITIONS						
				928,800	491,426	491,426		-342,374
				(12.38)	(6.92)	(6.92)		
H71 010	1100	05100000 10165 TEMPORARY GRANTS EMPLOYEE						
H71 010	1500	05100000 21201 OTHER OPERATING EXPENSES						
H71 015	0500	05150000 10160 UNCLASSIFIED POSITIONS						
				45,000	33,589	33,589		-45,000
				363,610	161,854	161,854		-170,021
				212,369	(3.50)	(3.50)		-50,515
				(4.43)				

DATE= 06/15/2012
TIME= 11:02:43

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 14

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE	
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	TOTAL	STATE
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	FUNDS	FUNDS
H71 020	0500	05250000	10160 UNCLASSIFIED POSITIONS	60,441 (.81)	28,436 (.61)	28,436 (.81)	28,436 (.61)	-32,005	(7.00)
H71 025	0650	30000000	10159 HUMAN SERVICE SPECIALIST						
H71 030	0500	35000000	10158 CLASSIFIED POSITIONS	568,982 (16.61)	510,982 (13.84)	558,982 (16.61)	510,982 (13.84)	-10,000	(7.00)
H71 030	0700	35000000	10170 OTHER PERSONAL SERVICES	15,000		15,000			
H71 030	0900	35000000	21201 OTHER OPERATING EXPENSES	1,436,412	909,912	1,441,733	909,912	5,321	-162,864
H71 035	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	1,310,039	1,104,675	1,147,175	1,104,675	-845,294	(7.00)
		WIL LOU GRAY OPPORTUNITY SCHOOL		6,708,655 (88.24)	4,913,040 (78.62)	5,863,361 (95.24)	4,913,040 (85.62)		
H73 005	0700	01000000	10158 CLASSIFIED POSITIONS	3,586,621 (69.00)	483,835 (15.80)	3,186,621 (69.00)	1,083,835 (15.80)	-400,000	600,000
H73 010	0700	05100000	10158 CLASSIFIED POSITIONS	29,331,075 (770.76)	5,513,124 (171.43)	30,931,075 (770.76)	7,613,124 (171.43)	1,600,000	2,100,000
H73 010	0900	05100000	10170 OTHER PERSONAL SERVICES	3,500,000		2,500,000		-1,000,000	
H73 010	1100	05100000	21201 OTHER OPERATING EXPENSES	9,301,404	8,801,404	8,801,404		-500,000	
H73 010	1500	05100000	61100 CASE SERVICES	10,700,000	8,055,741	8,055,741		-2,644,259	-2,500,000
H73 030	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	19,792,598	2,389,514	19,856,098	3,289,514	63,500	900,000
		VOCATIONAL REHABILITATION		149,654,716 (1,254.27)	11,084,005 (188.47)	146,773,957 (1,254.27)	12,184,005 (188.47)	-2,880,759	1,100,000
H75 005	1300	01010000	21201 OTHER OPERATING EXPENSES	3,546,775	3,467,586	3,576,775	3,497,586	30,000	30,000
H75 020	0900	02050000	10160 UNCLASSIFIED POSITIONS	710,569 (14.00)	218,900 (4.20)	218,900 (14.00)	218,900 (4.20)	-491,669	
H75 025	0700	02100000	10160 UNCLASSIFIED POSITIONS	630,808 (13.00)	199,292 (3.90)	199,292 (13.00)	199,292 (3.90)	-431,516	
H75 030	0700	02150000	10160 UNCLASSIFIED POSITIONS	657,376 (14.00)	210,757 (4.20)	210,757 (14.00)	210,757 (4.20)	-446,619	
H75 035	0500	03000000	10158 CLASSIFIED POSITIONS	987,552 (16.02)	350,447 (8.69)	780,431 (16.02)	350,447 (8.69)	-207,121	
H75 035	0700	03000000	10160 UNCLASSIFIED POSITIONS	1,493,771 (21.31)	398,207 (5.30)	449,379 (21.31)	398,207 (5.30)	-1,044,392	
H75 035	0900	03000000	10170 OTHER PERSONAL SERVICES	1,169,684	115,633	799,721	115,633	-369,963	
H75 035	1100	03000000	21201 OTHER OPERATING EXPENSES	4,255,683	1,340,462	3,436,152	1,440,462	-819,531	
H75 040	0700	04000000	10160 UNCLASSIFIED POSITIONS	300,908 (6.30)	102,906 (2.10)	102,906 (6.30)	102,906 (2.10)	-198,002	100,000
H75 045	0500	05010000	10158 CLASSIFIED POSITIONS	1,019,044 (24.00)		974,175 (24.00)		-44,869	
H75 045	0700	05010000	10160 UNCLASSIFIED POSITIONS	2,430,181 (47.90)		1,079,157 (47.90)		-1,351,024	
H75 045	0900	05010000	10170 OTHER PERSONAL SERVICES	352,049	2,118,480	268,135	2,118,480	-1,587,490	
H75 055	0300	95050000	81300 EMPLOYER CONTRIBUTIONS	4,955,805		2,135,000		2,135,000	
H75 055	0700	98010000	96100 EARLY CHILDHOOD CENTER			865,000		865,000	
H75 055	0900	98050000	96100 DEFERRED MAINTENANCE			17,018,069		-4,046,110	3,130,000
		SCHOOL FOR THE DEAF AND THE BLIND		29,789,753 (234.03)	13,888,069 (103.39)	25,743,643 (234.03)	17,018,069 (103.39)		

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 15

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL			
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
H79 010 0700	07000000	21201 OTHER OPERATING EXPENSES	15,000					-15,000
H79 015 0900	15000000	21201 OTHER OPERATING EXPENSES	675,000					-179,000
H79 020 0500	23010000	10158 CLASSIFIED POSITIONS	400,000					-20,000
H79 020 0900	23010000	21201 OTHER OPERATING EXPENSES	(8,000)					-75,000
H79 020 1900	23010000	71711 ALLOC MUN-RESTRICTED	221,420					-50,000
H79 020 2100	23010000	71721 ALLOC CNTY-RESTRICTED	100,000					-50,000
H79 020 2300	23010000	71770 ALLOC OTHER STATE AGENCIE	50,000					-50,000
H79 020 2500	23010000	71780 ALLOC-PRIVATE SECTOR	100,000					-60,000
H79 025 0500	95050000	81300 EMPLOYER CONTRIBUTIONS	100,000					-100,763
DEPARTMENT OF ARCHIVES AND HISTORY			930,213					-599,763
			4,992,440	543,214	2,200,936	4,392,677	543,214	
			(41,000)	(33,000)	(41,000)	(33,000)		
H87 015 0900	40000000	21201 OTHER OPERATING EXPENSES	1,281,264					-6,720
H87 020 1700	45000000	71845 AID CNTY-LIBRARIES	4,370,976	76,311	1,274,544	76,311	5,365,581	994,605
STATE LIBRARY			10,733,004	4,370,976	5,365,581	8,802,743	987,885	994,605
			(47,000)	(23,000)	(47,000)	(23,000)		
H91 005 0500	01000000	10115 DIRECTOR						
H91 010 0500	30010000	10158 CLASSIFIED POSITIONS			91,664	45,832	91,664	45,832
					(1,000)	(50)	(1,000)	(50)
H91 010 0900	30010000	21201 OTHER OPERATING EXPENSES			825,939	303,623	825,939	303,623
H91 010 1300	30010000	71701 DISTRIBUTION TO SUBDIVISI			(22,50)	(14,50)	(22,50)	(14,50)
H91 015 0500	95050000	81300 EMPLOYER CONTRIBUTIONS			417,750	102,142	417,750	102,142
ARTS COMMISSION					1,821,693	1,356,318	1,821,693	1,356,318
					289,900	129,683	289,900	129,683
					3,446,946	1,937,598	3,446,946	1,937,598
					(23,50)	(15,00)	(23,50)	(15,00)
H95 010 0900	20300000	21201 OTHER OPERATING EXPENSES	778,765					-52,591
STATE MUSEUM COMMISSION			4,734,945	2,710,444	4,682,354	2,710,444	-52,591	
			(35,000)	(32,000)	(35,000)	(32,000)		
J02 005 0500	01000000	10114 EXECUTIVE DIRECTOR	144,746	57,898	148,787	57,898	4,041	
			(1,000)	(40)	(1,000)	(40)		
J02 005 0700	01000000	10158 CLASSIFIED POSITIONS	7,232,259	2,822,475	7,228,218	2,822,475	-4,041	
			(117,000)	(53,32)	(112,000)	(53,32)	(-5,000)	
J02 010 0900	30010200	10158 CLASSIFIED POSITIONS	19,851,926	6,605,306	19,862,734	6,605,306	10,808	
			(496,000)	(171,18)	(469,11)	(171,18)	(-26,89)	
J02 010 1100	30010200	10170 OTHER PERSONAL SERVICES	775,090		764,282		-10,808	
J02 010 2100	30010301	21202 A. PROVIDER SUPPORT	36,521,411	6,187,690	34,721,411	6,187,690	-1,800,000	
J02 010 3300	30010305	21202 D. ELIGIBILITY CONTRACTS	21,265,728	4,520,000	26,265,728	4,520,000	5,000,000	
J02 010 3700	30010306	21202 E. MMIS - MEDICAL MGMT IN	78,889,134	18,852,816	75,689,134	18,852,816	-3,200,000	
J02 030 3500	30011506	61101 F. DISPROPORTIONATE SHA	480,128,621	18,628,621	480,128,621	18,628,621		
J02 030 4300	30015000	10158 CLASSIFIED POSITIONS	15,798,055	5,800,702	15,798,055	5,800,702		
			(498,000)	(188,51)	(472,89)	(188,51)	(-25,11)	
DEPT OF HEALTH AND HUMAN SERVICES			5938,305,336	1093,753,004	5938,305,336	1093,753,004	(-57,000)	
			(1,117,000)	(415,25)	(1,060,000)	(415,25)		

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TIME= 11:02:43

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 16

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	FUNDS
J04 010	2100	87012500	10158 CLASSIFIED POSITIONS	15,206,831	4,288,749	16,006,831	5,088,749	800,000
			(431.77)		(128.78)	(431.77)	(128.78)	
J04 030	1100	87250201	21201 OTHER OPERATING EXPENSES	40,688,962	7,730,082	40,288,962	7,330,082	-400,000
J04 030	1500	87250203	36100 PALMETTO AIDS LIFE SUPPOR	25,213	25,213	50,000	50,000	24,787
J04 030	1900	87250201	61100 CASE SERVICES	7,652,398	5,216,263	8,052,398	5,616,263	400,000
J04 030	4300	87250601	61100 CASE SERVICES	126,018,796	498,201	118,024,950	498,201	-7,993,846
J04 035	1800	87251605	36100 CANCER SCREENINGS (BCN &	37,742,762	16,753,922	2,000,000	2,000,000	2,000,000
J04 035	3300	87252100	10158 CLASSIFIED POSITIONS	(942.81)	(463.32)	(945.81)	(474.83)	1,800,000
J04 045	1410	87254002	36100 SICKLE CELL PROF. EDUCATI			100,000	100,000	100,000
J04 050	1900	87301000	10158 CLASSIFIED POSITIONS			398,126	202,065	398,126
J04 050	2100	87301000	10160 UNCLASSIFIED POSITIONS			(9.74)	(6.83)	(9.74)
J04 050	2300	87301000	10170 OTHER PERSONAL SERVICES			93,336	93,336	93,336
J04 050	2500	87301000	21201 OTHER OPERATING EXPENSES			(1.00)	(1.00)	(1.00)
J04 060	1900	87350500	10158 CLASSIFIED POSITIONS	3,021,107	115,230	2,986,107	107,098	226,909
			(67.33)		(2.65)	(67.33)	(2.65)	-35,000
J04 065	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	52,665,031	14,756,251	53,050,031	15,141,251	385,000
J04 070	0900	98100000	96100 COMMUNITY HEALTH CENTERS			1,800,000	1,800,000	1,800,000
DEPT OF HEALTH AND ENVIRONMENTAL CONTROL				578,279,786	90,561,880	577,887,916	97,847,984	-391,870
				(3,725.29)	(1,145.62)	(3,739.03)	(1,164.96)	(13.74)
J12 005	1300	01000000	21201 OTHER OPERATING EXPENSES	794,200	359,536	727,273	359,536	-66,927
J12 010	0900	70050500	10158 CLASSIFIED POSITIONS	67,101,588	27,990,121	65,919,204	27,990,121	-1,182,384
			(2,179.34)		(942.71)	(2,179.34)	(942.71)	
J12 010	1100	70050500	10160 UNCLASSIFIED POSITIONS	12,166,661	4,929,904	12,106,752	4,929,904	-59,909
			(132.26)		(86.84)	(132.26)	(86.84)	
J12 010	1300	70050500	10170 OTHER PERSONAL SERVICES	3,988,146	1,034,869	3,853,951	1,034,869	-134,195
J12 010	1500	70050500	21201 OTHER OPERATING EXPENSES	38,583,537	5,442,380	35,824,132	5,442,380	-2,759,405
J12 010	1900	70050500	61100 CASE SERVICES	9,357,562	3,633,901	8,990,922	3,633,901	-366,640
J12 010	2500	70051001	10158 CLASSIFIED POSITIONS	1,066,363	196,363	1,011,247	196,363	-55,116
			(17.79)		(4.00)	(17.79)	(4.00)	
J12 010	2700	70051001	10160 UNCLASSIFIED POSITIONS	1,026,440	(2.25)	1,016,855	(2.25)	-9,585
			(4.30)		(4.30)			
J12 010	2900	70051001	10170 OTHER PERSONAL SERVICES	89,200	19,200	84,407	19,200	-4,793
J12 010	3100	70051001	21201 OTHER OPERATING EXPENSES	8,621,357	2,844,447	7,785,016	3,044,447	-836,341
J12 015	1300	70100300	21201 OTHER OPERATING EXPENSES	1,392,423	97,781	1,308,165	97,781	-83,658
J12 015	2300	70100500	10158 CLASSIFIED POSITIONS	16,250,547	11,385,139	16,116,694	11,385,139	-133,853
			(536.55)		(399.42)	(536.55)	(399.42)	
J12 015	2900	70100500	21201 OTHER OPERATING EXPENSES	16,903,756	910,814	16,912,018	992,391	8,262
J12 015	3300	70100500	61100 CASE SERVICES	1,663,801	831,577	1,582,224	750,000	-81,577
J12 015	4100	70100600	10158 CLASSIFIED POSITIONS	6,680,198	2,785,493	6,666,539	2,785,493	-13,659
			(243.37)		(135.05)	(243.37)	(135.05)	
J12 015	4500	70100600	10170 OTHER PERSONAL SERVICES	1,987,180	100,856	1,940,451	100,856	-46,729
J12 020	0100	70100600	21201 OTHER OPERATING EXPENSES	5,200,245	1,141,399	5,037,554	1,141,399	-162,691
J12 020	1100	70100800	10158 CLASSIFIED POSITIONS	6,617,974	5,118,925	6,528,924	5,118,925	-89,050
			(204.12)		(162.67)	(204.12)	(162.67)	

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PRG= AAP813NP
CNTL= 17

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	STATE
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	TOTAL FUNDS	TOTAL FUNDS	FUNDS	FUNDS
J12 020	1300	70100800	10160 UNCLASSIFIED POSITIONS	243,930 (.75)	85,000	243,091 (.75)	85,000	-839
J12 020	1500	70100800	10170 OTHER PERSONAL SERVICES	591,500	310,500	590,781	310,500	-719
J12 020	1700	70100800	21201 OTHER OPERATING EXPENSES	1,621,302	110,308	1,504,582	110,308	-116,720
J12 020	2700	70101000	10158 CLASSIFIED POSITIONS	8,893,253	3,929,694	8,709,205	3,929,694	-184,048
J12 020	3300	70101000	21201 OTHER OPERATING EXPENSES	(302.63)	(181.84)	(302.63)	(181.84)	-66,927
J12 020	3700	70101000	61100 CASE SERVICES	5,340,226	1,970,592	5,273,299	1,970,592	-16,732
J12 025	0500	70350000	10158 CLASSIFIED POSITIONS	370,220	1,706,834	353,488	1,706,834	-184,048
J12 025	1100	70350000	21201 OTHER OPERATING EXPENSES	8,384,032	(277.33)	8,199,984	(69.79)	-501,950
J12 025	1500	70350000	61100 CASE SERVICES	8,026,196	1,097,155	7,524,246	1,097,155	-16,732
J12 030	0700	70500500	10158 CLASSIFIED POSITIONS	255,000	(333.10)	238,268	(333.10)	106,355
J12 030	0900	70500500	10160 UNCLASSIFIED POSITIONS	10,408,884	9,848,285	10,515,239	9,954,640	-106,355
J12 030	1300	70500500	21201 OTHER OPERATING EXPENSES	(333.10)	(289.60)	(333.10)	(289.60)	106,355
J12 035	0700	70550100	10158 CLASSIFIED POSITIONS	398,616	381,874	292,261	275,519	-106,355
J12 035	1300	70550100	21201 OTHER OPERATING EXPENSES	(3.00)	(3.00)	(3.00)	(3.00)	-167,317
J12 035	2700	70550300	21201 OTHER OPERATING EXPENSES	14,295,812	3,724,448	14,128,270	3,724,448	-66,927
J12 035	4100	70550400	21201 OTHER OPERATING EXPENSES	3,229,812	1,692,166	3,172,885	1,692,166	-83,658
J12 045	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	(93.22)	(45.22)	(93.22)	(45.22)	-167,317
J12 045	0800	98050000	96100 DEFERRED MAINTENANCE	3,142,845	219,436	3,059,187	219,436	-764,308
J12 045	0900	40250000	21201 OTHER OPERATING EXPENSES	15,800,542	3,158,662	15,633,225	3,158,662	1,000,000
J12 045	0900	40250000	21201 OTHER OPERATING EXPENSES	15,082,715	4,073,982	14,915,398	4,073,982	1,200,000
J12 045	0900	40400000	10158 CLASSIFIED POSITIONS	63,346,610	30,259,200	62,582,302	30,259,200	-7,583,809
J16 015	0900	40100501	21201 OTHER OPERATING EXPENSES	394,429,597	150,169,318	386,845,788	151,369,318	-7,583,809
J16 015	1050	40100507	36100 BABYNET	(4,636.66)	(2,537.14)	(4,636.66)	(2,537.14)	1,200,000
J16 030	0900	40250000	21201 OTHER OPERATING EXPENSES	23,952,763	6,560,037	14,640,263	2,835,037	-9,312,500
J16 045	0500	40400000	10158 CLASSIFIED POSITIONS	225,546,053	38,192,883	223,329,415	38,192,883	-3,725,000
J16 050	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	47,172,712	33,344,826	46,718,573	33,344,826	9,312,500
J20 010	2700	05010000	71779 ALCOHOL & DRUG PREVENTION	(2,010.40)	(1,328.85)	(2,010.40)	(1,328.85)	-2,216,638
J20 010	2700	05010000	71779 ALCOHOL & DRUG PREVENTION	(2,220.40)	(1,523.85)	(2,220.40)	(1,523.85)	-454,139
J20 010	2700	05010000	71779 ALCOHOL & DRUG PREVENTION	571,178,556	174,302,648	568,348,265	174,302,648	-159,514
J20 010	2700	05010000	71779 ALCOHOL & DRUG PREVENTION	(2,220.40)	(1,523.85)	(2,220.40)	(1,523.85)	-2,830,291
K05 005	0700	01000000	10158 CLASSIFIED POSITIONS	6,220,334	5,309,177	6,220,334	5,309,177	-911,157
K05 005	0950	01000000	10160 UNCLASSIFIED POSITIONS	33,209,287	6,255,633	32,298,130	6,255,633	-911,157
K05 010	0700	10100000	10158 CLASSIFIED POSITIONS	(33.81)	(12.01)	(33.81)	(12.01)	-108,763
K05 010	0700	10100000	10158 CLASSIFIED POSITIONS	3,847,863	3,608,928	3,739,100	3,500,165	-108,763
K05 010	0900	10100000	10160 UNCLASSIFIED POSITIONS	(97.71)	(86.40)	(96.71)	(85.40)	-108,763
K05 010	0900	10100000	10160 UNCLASSIFIED POSITIONS	44,161,079	40,099,376	42,313,211	38,251,508	108,763
K05 010	0900	10100000	10160 UNCLASSIFIED POSITIONS	(1,092.70)	(994.30)	(1,074.70)	(979.30)	-1,847,868
K05 010	0900	10100000	10160 UNCLASSIFIED POSITIONS	110,100	110,100	111,454	111,454	-1,847,868
K05 010	0900	10100000	10160 UNCLASSIFIED POSITIONS	(1.00)	(1.00)	(1.00)	(1.00)	(-15.00)
K05 010	0900	10100000	10160 UNCLASSIFIED POSITIONS	(1.00)	(1.00)	(1.00)	(1.00)	1,354

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 18

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	TOTAL	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	STATE FUNDS
K05 010	1300	10100000 21201 OTHER OPERATING EXPENSES		22,944,957	1,086,100	22,511,557	652,700	-433,400
K05 010	1900	10102000 10158 CLASSIFIED POSITIONS		(12.00)	(12.00)	406,000	406,000	-433,400
K05 010	2100	10102000 21201 OTHER OPERATING EXPENSES		6,445,658	2,229,061	6,537,104	118,525	118,525
K05 015	0500	10300000 10158 CLASSIFIED POSITIONS		(144.01)	(45.90)	(144.01)	(45.90)	91,446
K05 015	0700	10300000 10160 UNCLASSIFIED POSITIONS		104,035	104,035	97,000	97,000	-7,035
K05 015	1100	10300000 21201 OTHER OPERATING EXPENSES		(1.00)	(1.00)	(1.00)	(1.00)	-118,651
K05 020	0500	10500100 10158 CLASSIFIED POSITIONS		7,358,755	1,536,886	7,240,104	239,969	239,969
K05 020	0900	10500100 21201 OTHER OPERATING EXPENSES		2,966,423	(40.00)	3,206,392	(55.00)	(15.00)
K05 030	0500	10800000 10158 CLASSIFIED POSITIONS		(76.00)	(40.00)	(91.00)	(14,992)	-14,992
K05 030	0600	10800000 10166 PROGRAM COORDINATOR II		785,342	14,992	770,350	484,000	-100,000
K05 030	0600	10800000 10166 PROGRAM COORDINATOR II		2,474,410	484,000	2,374,410	(6.64)	(3.00)
K05 030	0700	10800000 10170 OTHER PERSONAL SERVICES		(34.58)	(6.79)	(37.58)	(6.64)	(-1.15)
K05 030	0900	10800000 21201 OTHER OPERATING EXPENSES		722,000	3,000	(1.00)	3,000	(1.00)
K05 030	1300	10800000 21201 OTHER OPERATING EXPENSES		7,254,979	31,819	6,883,139	31,819	-104,000
K05 030	1300	10800000 71721 ALLOC MUN - RESTRICTED		6,325,000		4,775,000		-371,840
K05 030	1500	10800000 71721 ALLOC CNTY-RESTRICTED		6,750,000	5,700,000	5,700,000		-1,550,000
K05 030	1700	10800000 71770 ALLOC OTHER STATE AGENCIE		8,875,000	6,908,908	7,675,000		-1,966,092
K05 030	1900	10800000 71775 ALLOC OTHER ENTITIES		10,275,000	7,675,000	25,224,302	-2,600,000	-2,600,000
K05 035	0500	95050000 81300 EMPLOYER CONTRIBUTIONS		25,349,233	19,424,908	19,299,977	-124,931	-124,931
K05 035	0500	95050000 81300 EMPLOYER CONTRIBUTIONS		164,927,442	70,099,597	155,495,927	68,410,014	-9,431,515
K05 035	0500	95050000 81300 EMPLOYER CONTRIBUTIONS		(1,463.00)	(1,188.19)	(1,464.00)	(1,188.04)	(-1.15)
L04 005	1500	05010000 21201 OTHER OPERATING EXPENSES		19,042,938	1,079,147	15,074,885	1,079,147	-3,968,053
L04 020	1500	05050000 71720 ALLOC CNTY-UNRESTRICTED		6,662,826		3,900,703		-2,762,123
L04 025	1100	05060100 21201 OTHER OPERATING EXPENSES		5,849,751	490,827	5,263,878	490,827	-585,873
L04 025	1500	05060100 61100 CASE SERVICES		33,477,607	138,325	25,154,949	138,325	-8,322,658
L04 025	2500	05060500 21201 OTHER OPERATING EXPENSES		6,314,838		4,976,631		-1,338,207
L04 025	3700	05061000 61100 CASE SERVICES		40,073,610		73,610		-40,000,000
L04 025	4300	05061500 21201 OTHER OPERATING EXPENSES		6,155,760	1,653,863	5,733,347	1,653,863	-422,413
L04 040	0700	20100500 10158 CLASSIFIED POSITIONS		18,161,542	5,578,168	18,161,542	5,578,168	
L04 040	2300	20101000 61100 CASE SERVICES		(555.00)	(234.43)	(558.21)	(236.56)	(3.21)
L04 045	1100	20150500 21201 OTHER OPERATING EXPENSES		34,572,669	6,139,203	34,507,669	6,139,203	-65,000
L04 060	0900	20300000 21201 OTHER OPERATING EXPENSES		1,792,505	403,881	1,786,220	403,881	-6,285
L04 070	0900	20450000 21201 OTHER OPERATING EXPENSES		35,263,513	734,862	26,422,290	734,862	-8,841,223
L04 070	1300	20450000 61100 CASE SERVICES		4,517,719	124,090	3,674,663	124,090	-843,056
L04 080	1100	20550000 71775 ALLOC OTHER ENTITIES		1,960,561		1,783,245		-177,316
L04 095	0500	20700000 10158 CLASSIFIED POSITIONS		4,243,304	3,999,554	4,267,761		-243,750
L04 095	0500	20700000 10158 CLASSIFIED POSITIONS		4,267,761		(133.99)		(15.99)
L04 095	1300	20700000 61100 CASE SERVICES		(118.00)		(133.99)		(15.99)
L04 095	1300	20700000 61100 CASE SERVICES		69,471,307	7,017,437	65,471,307	7,017,437	-4,000,000
L04 095	1300	20700000 61100 CASE SERVICES		2207,848,674	119,895,834	2136,272,717	119,895,834	-71,575,957
L04 095	1300	20700000 61100 CASE SERVICES		(3,446.79)	(1,004.78)	(3,465.99)	(1,006.91)	(19.20)
L12 005	0900	01000000 10170 OTHER PERSONAL SERVICES		61,952	1,952	20,761	1,952	-41,191

DATE= 06/15/2012
TIME= 11:02:43

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 19

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	
LEVEL	CODE	DESCRIPTION	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
L12 005	1100	01000000 21201 OTHER OPERATING EXPENSES	74,600	14,600	39,600	14,600	-35,000	-100,000
L12 010	0700	05000000 10160 UNCLASSIFIED POSITIONS	519,464	351,800	377,019	351,800	-142,445	-200,000
L12 010	1100	05000000 21201 OTHER OPERATING EXPENSES	(18.25)	(7.74)	(18.25)	(7.74)	-53,734	-271,008
L12 015	0700	10010000 10158 CLASSIFIED POSITIONS	133,492	10,076	79,758	10,076	-45,196	2,440,000
L12 015	1100	10010000 21201 OTHER OPERATING EXPENSES	904,726	859,530	859,530	859,530	-377,500	-400,000
L12 015	1100	10010000 21201 OTHER OPERATING EXPENSES	(30.34)	(30.34)	(30.34)	(30.34)	-75,000	-380,000
L12 020	0500	10020000 10158 CLASSIFIED POSITIONS	370,731	106,094	295,731	106,094	-22,839	2,340,000
L12 020	0900	10020000 21201 OTHER OPERATING EXPENSES	279,847	257,008	257,008	257,008	-25,000	
L12 035	0500	15000000 10158 CLASSIFIED POSITIONS	(9.97)	(9.72)	(9.97)	(9.72)	-7,575	
L12 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	127,516	44,641	102,516	44,641		
L12 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	393,929	386,354	386,354	386,354		
L12 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	(19.00)	(18.75)	(19.00)	(18.75)		
L12 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	1,202,312	1,064,164	1,120,367	1,064,164	-81,945	
L12 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	5,615,906	4,251,242	5,085,981	4,251,242	-529,925	
L12 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	(107.41)	(94.95)	(107.41)	(94.95)		
L24 010	1300	05000000 61100 PUBLIC ASSISTANCE PAYMENT	2,974,628	34,202	2,835,086	284,202	-139,542	250,000
L24 010	1300	05000000 61100 PUBLIC ASSISTANCE PAYMENT	10,411,013	2,218,925	10,271,471	2,468,925	-139,542	250,000
L24 010	1300	05000000 61100 PUBLIC ASSISTANCE PAYMENT	(107.85)	(34.67)	(107.85)	(34.67)		
L32 005	2100	02050000 71770 ALLOC OTHER STATE AGENCIE	4,700,000	25,787,153	3,700,000	21,787,153	-1,000,000	
L32 030	2100	06100000 71775 ALLOC OTHER ENTITIES	25,787,153	1,100,000	625,902	179,176,617	-4,000,000	
L32 040	1700	08010000 71775 ALLOC OTHER ENTITIES	184,650,715	(133.00)			-5,474,098	
L36 010	0700	05000000 21201 OTHER OPERATING EXPENSES	64,051	26,051	44,051	26,051	-20,000	
L36 015	0900	10000000 21201 OTHER OPERATING EXPENSES	241,757	52,408	226,822	52,408	-14,935	
L36 015	0900	10000000 21201 OTHER OPERATING EXPENSES	1,923,562	1,260,524	1,888,627	1,260,524	-34,935	
L36 015	0900	10000000 21201 OTHER OPERATING EXPENSES	(32.00)	(20.50)	(32.00)	(20.50)		
L46 005	1100	01000000 21201 OTHER OPERATING EXPENSES	249,450	32,450	180,264	32,450	-69,186	
L46 005	1100	01000000 21201 OTHER OPERATING EXPENSES	709,678	378,678	640,492	378,678	-69,186	
L46 005	1100	01000000 21201 OTHER OPERATING EXPENSES	(10.00)	(8.00)	(10.00)	(8.00)		
N04 005	1500	01000000 21201 OTHER OPERATING EXPENSES	5,034,452	4,040,363	4,934,452	3,940,363	-100,000	
N04 010	1100	40050000 10170 OTHER PERSONAL SERVICES	4,189,760	3,500,271	3,989,760	3,500,271	-200,000	
N04 010	1300	40050000 21201 OTHER OPERATING EXPENSES	85,967,240	71,497,190	87,238,248	73,937,190	1,271,008	
N04 025	1100	40200000 10170 OTHER PERSONAL SERVICES	1,653,553	296,462	1,405,753	296,462	-377,500	
N04 025	1300	40200000 10165 TEMPORARY GRANTS EMPLOYEE	660,902	924,665	283,402	924,665	-400,000	
N04 025	1500	40200000 21201 OTHER OPERATING EXPENSES	80,374,480	76,241,650	79,994,480	76,241,650	-380,000	
N04 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	416,036,463	357,161,299	415,602,171	359,501,299	-434,292	
N04 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	(6,212.99)	(5,909.88)	(6,212.99)	(5,909.88)		
N08 010	0900	15050100 10158 CLASSIFIED POSITIONS	22,131,606	8,177,346	22,319,949	8,365,689	188,343	
N08 010	1500	15050100 21201 OTHER OPERATING EXPENSES	(570.00)	(269.00)	(570.00)	(269.00)		
N08 010	1500	15050100 21201 OTHER OPERATING EXPENSES	12,134,436	2,165,340	9,769,096		-2,365,340	

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TIME= 11:02:43

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 20

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE	
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	TOTAL	STATE
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	FUNDS	FUNDS
N08 010 3550	15052000	61100 CASE SERVICES		780,000	780,000	340,000	340,000	-440,000	-440,000
N08 025 0500	95050000	81300 EMPLOYER CONTRIBUTIONS		9,291,577	4,257,101	9,363,053	4,328,577	71,476	71,476
DEPT OF PROBATION, PAROLE & PARDON SERVICES				54,720,073	23,296,581	52,174,552	20,951,060	-2,545,521	-2,345,521
				(730.00)	(408.00)	(730.00)	(408.00)		
N12 020 1100	25100000	21201 OTHER OPERATING EXPENSES		5,039,628	3,338,819	4,365,080	3,338,819	-674,548	-674,548
N12 050 1100	25400000	21201 OTHER OPERATING EXPENSES		1,167,238	163,399	539,709	163,399	-627,529	-627,529
DEPARTMENT OF JUVENILE JUSTICE				117,792,786	90,126,541	116,490,709	90,126,541	-1,302,077	-1,302,077
				(1,497.11)	(1,213.16)	(1,497.11)	(1,213.16)		
N20 005 1500	01050000	36100 ETY-STATE & LOCAL TRAININ		574,244	574,244	13,328,722	608,722	-574,244	-574,244
LAW ENFORCEMENT TRAINING COUNCIL				13,902,966	1,182,966	(124.25)	(6.00)	-574,244	-574,244
				(124.25)	(6.00)				
P12 015 0500	05010000	10158 CLASSIFIED POSITIONS		7,042,183	5,381,665	8,000,698	6,340,180	958,515	958,515
				(271.55)	(233.25)	(271.55)	(233.25)		
P12 015 1100	05010000	21201 OTHER OPERATING EXPENSES		6,934,064	2,886,210	4,336,777	1,686,210	-2,597,287	-1,200,000
P12 020 1300	10000000	21201 OTHER OPERATING EXPENSES		2,125,000	3,836,569	1,327,713	3,001,569	-797,287	260,000
P12 030 0500	95050000	81300 EMPLOYER CONTRIBUTIONS		25,350,812	12,413,965	23,174,753	12,432,480	-2,176,059	18,515
FORESTRY COMMISSION				(313.30)	(253.65)	(313.30)	(253.65)		
P16 010 0500	05000000	10158 CLASSIFIED POSITIONS		813,274	652,274	788,274	652,274	-25,000	-25,000
				(18.00)	(17.00)	(18.00)	(17.00)		
P16 010 0900	05000000	21201 OTHER OPERATING EXPENSES		320,726	85,726	490,326	285,726	169,600	200,000
P16 015 0500	10000000	10158 CLASSIFIED POSITIONS		902,313	202,313	822,313	202,313	-80,000	-80,000
				(35.00)	(8.00)	(35.00)	(8.00)		
P16 020 0700	15010100	10158 CLASSIFIED POSITIONS		625,564	460,564	465,564	460,564	-160,000	-160,000
				(16.51)	(16.51)	(16.51)	(16.51)		
P16 020 1100	15010100	21201 OTHER OPERATING EXPENSES		986,041	63,341	1,886,041	1,563,341	900,000	1,500,000
P16 020 1700	15010700	36100 MKTG & BRANDING		1,000,000	1,000,000			-1,000,000	-1,000,000
P16 025 0500	15100000	10158 CLASSIFIED POSITIONS		99,320		39,320		-60,000	-60,000
				(3.00)		(3.00)			
P16 025 1100	15100000	21201 OTHER OPERATING EXPENSES		1,839,680		1,759,680		-80,000	-80,000
P16 030 0500	15150000	10158 CLASSIFIED POSITIONS		430,000		252,000		-178,000	-178,000
				(19.12)		(19.12)			
P16 030 0700	15150000	10170 OTHER PERSONAL SERVICES		94,500		64,500		-30,000	-30,000
P16 030 0900	15150000	21201 OTHER OPERATING EXPENSES		957,200		577,900		-379,300	-379,300
P16 035 0500	15200000	10158 CLASSIFIED POSITIONS		1,190,000		960,000		-230,000	-230,000
				(25.37)		(25.37)			
P16 035 0900	15200000	21201 OTHER OPERATING EXPENSES		736,200		621,200		-115,000	-115,000
P16 040 0500	15250000	10158 CLASSIFIED POSITIONS		100,000		48,000		-52,000	-52,000
				(4.00)		(4.00)			
P16 040 0900	15250000	21201 OTHER OPERATING EXPENSES		145,000		111,500		-33,500	-33,500
P16 045 0500	95050000	81300 EMPLOYER CONTRIBUTIONS		1,863,990		1,766,237		-97,753	-97,753
DEPARTMENT OF AGRICULTURE				14,444,629	4,200,150	12,993,676	4,900,150	-1,450,953	700,000
				(136.00)	(56.51)	(136.00)	(56.51)		

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 21

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	GOVERNOR'S RECOM.			SENATE BILL			CHANGE	
				TOTAL	STATE	FUNDS	TOTAL	STATE	FUNDS	TOTAL	STATE
LEVEL	CODE	DESCRIPTION									
P20 030	1100	35000000	21201 OTHER OPERATING EXPENSES	10,292,297	27,995,827		9,533,670	27,995,827		-758,627	
		CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)		66,669,603	(428.53)		65,910,976	(428.53)		-758,627	
				(696.75)			(696.75)				
P21 015	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	735,518	292,811		942,379	499,672		206,861	
		SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)		6,127,177	2,075,001		6,334,038	2,281,862		206,861	
				(55.00)	(9.00)		(55.00)	(9.00)			
P24 010	0900	60050100	10158 CLASSIFIED POSITIONS	486,664	343,914		450,664	343,914		-36,000	
				(14.10)	(9.60)		(14.10)	(9.60)			
P24 010	1300	60050100	10170 OTHER PERSONAL SERVICES	6,000			73,850			-6,000	
P24 010	1500	60050100	21201 OTHER OPERATING EXPENSES	237,150			3,029,325			-163,300	
P24 025	0700	60220100	10158 CLASSIFIED POSITIONS	3,059,325			(87.95)			-30,000	
				(87.95)			5,236,800			-887,450	
P24 025	1300	60220100	21201 OTHER OPERATING EXPENSES	6,124,250			393,275			-24,000	
P24 025	2300	60220500	10158 CLASSIFIED POSITIONS	417,275			(14.00)				
				(14.00)			1,046,750			-12,600	
P24 025	2700	60220500	21201 OTHER OPERATING EXPENSES	1,059,350			137,675			-60,000	
P24 025	3500	60221000	10170 OTHER PERSONAL SERVICES	197,675			502,800			-569,000	
P24 025	3700	60221000	21201 OTHER OPERATING EXPENSES	1,071,800			616,725			-150,000	
P24 025	4500	60221500	10170 OTHER PERSONAL SERVICES	766,725			958,105			-766,950	
P24 030	0100	60221500	21201 OTHER OPERATING EXPENSES	2,137,592			(25.00)			-675,000	
P24 030	0900	60222000	10158 CLASSIFIED POSITIONS	1,633,105			337,640				
				(25.00)			1,486,825			-77,000	
P24 030	1100	60222000	10170 OTHER PERSONAL SERVICES	414,640			625,760			-100,911	
P24 030	1300	60222000	21201 OTHER OPERATING EXPENSES	2,533,760			6,075,241			625,760	
P24 035	0700	60250100	10158 CLASSIFIED POSITIONS	8,796,877	6,176,152		8,695,966	(20.00)		(20.00)	
				(227.14)	(150.40)		(227.14)			142,780	
P24 035	0810	60250100	10159 LAW ENFORCEMENT OFFICER I				500,000			-275,000	
P24 035	1300	60250100	21201 OTHER OPERATING EXPENSES	4,994,220	206,220		65,000			-31,000	
P24 035	1900	60250700	10158 CLASSIFIED POSITIONS	775,000			(1.00)				
				(18.00)			67,000			-43,000	
P24 035	2100	60250700	10160 UNCLASSIFIED POSITIONS	96,000			2,058,843			-2,710,007	
				(1.00)			1,418,850			-349,381	
P24 035	2300	60250700	10170 OTHER PERSONAL SERVICES	110,000			545,895			-70,000	
P24 035	2500	60250700	21201 OTHER OPERATING EXPENSES	4,768,850			606,125			-38,000	
P24 035	3500	60251000	21201 OTHER OPERATING EXPENSES	1,768,231			331,265			-754,200	
P24 045	0700	60400101	10158 CLASSIFIED POSITIONS	2,530,675	545,895		461,475			-5,000	
				(68.75)	(11.52)		1,258,730			-30,000	
P24 045	1100	60400101	10170 OTHER PERSONAL SERVICES	644,125	9,900		2,747,725			-357,846	
P24 045	1300	60400101	21201 OTHER OPERATING EXPENSES	4,402,426			15,000			-1,165,052	
P24 045	2700	60400500	10160 UNCLASSIFIED POSITIONS	466,475			11,716,807			-426,789	
				(6.50)	(4.50)		4,091,309			115,711	
P24 045	2900	60400500	10170 OTHER PERSONAL SERVICES	1,288,730	17,480						
P24 045	3100	60400500	21201 OTHER OPERATING EXPENSES	3,105,571							
P24 050	2300	60600500	21201 OTHER OPERATING EXPENSES	3,199,052							
P24 055	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	12,143,596	3,975,598						

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 22

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013					CHANGE
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	TOTAL	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
DEPT OF NATURAL RESOURCES									
P26 005	0700	01000000	10158 CLASSIFIED POSITIONS	88,225,846 (682.20)	14,971,442 (234.56)	78,134,017 (702.20)	15,754,782 (254.56)	-10,091,829 (20.00)	783,340 (20.00)
P26 005	1100	01000000	21201 OTHER OPERATING EXPENSES	473,420 (13.00)	115,420 (5.74)	535,420 (13.00)	177,420 (5.74)	62,000	62,000
P26 005	1500	01000000	71770 ALLOC OTHER STATE AGENCIE	480,629	7,028	564,074	90,473	83,445	83,445
P26 005	1700	01000000	71775 ALLOC OTHER ENTITIES	2,480,875		1,955,875		-525,000	
P26 010	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	1,993,694		1,756,480		-237,214	
SEA GRANT CONSORTIUM				291,077	59,921	308,077	76,921	17,000	17,000
				6,647,778 (14.00)	265,778 (6.74)	6,048,009 (14.00)	428,223 (6.74)	-599,769	162,445
P28 010	0500	01050000	10158 CLASSIFIED POSITIONS	1,074,458 (21.00)	1,074,458 (2.00)	1,174,458 (21.00)	1,174,458 (2.00)	100,000	100,000
P28 010	0900	01050000	21201 OTHER OPERATING EXPENSES	805,543	800,543	1,065,543	1,060,543	260,000	260,000
P28 015	0700	50250100	10158 CLASSIFIED POSITIONS	1,484,212	1,261,990	1,409,212	1,186,990	-75,000	-75,000
				(47.00)	(14.00)	(47.00)	(14.00)		
P28 015	0900	50250100	10170 OTHER PERSONAL SERVICES	1,375,389	100,000	196,389	175,000	75,000	75,000
P28 015	1300	50250500	36100 REGIONAL PROMOTIONS	121,000		1,925,000		550,000	550,000
P28 015	1600	50251600	36100 DESTINATION-SPECIFIC ADVE	1,375,000	1,375,000	4,000,000	4,000,000	4,000,000	4,000,000
P28 020	1700	50500000	71775 ALLOC OTHER ENTITIES	923,530		573,530		-350,000	
P28 025	0700	50620100	10170 OTHER OPERATING SERVICES	74,000		54,000		-20,000	
P28 025	0900	50620100	21201 OTHER OPERATING EXPENSES	263,480	29,000	1,056,000	29,000	-100,000	
P28 025	2100	50620100	71711 ALLOC MUN - RESTRICTED	1,906,000		764,500		-850,000	
P28 025	2300	50620100	71721 ALLOC CNTY-RESTRICTED	1,214,500		532,600		-450,000	
P28 025	2500	50620100	71770 ALLOC OTHER STATE AGENCIE	957,600		395,000		-1,055,000	
P28 025	2700	50620100	71775 ALLOC OTHER ENTITIES	1,450,000		8,482,472		-350,000	
P28 030	0500	50650100	10158 CLASSIFIED POSITIONS	8,832,472 (317.42)	3,431,347 (185.67)	10,793,767 (317.42)	3,431,347 (185.67)	-4,206,233	20,703
P28 045	1700	50850000	71780 ALLOC-PRIVATE SECTOR	15,000,000	2,918,263	6,103,190	2,938,966	1,455,566	
P28 050	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	4,647,624	20,420,894	65,892,570	25,351,597	-1,440,667	4,930,703
DEPT OF PARKS, RECREATION & TOURISM				67,333,237 (408.42)	(222.42)	(408.42)	(222.42)		
P32 005	0900	02010000	10158 CLASSIFIED POSITIONS	325,000 (4.00)	325,000 (4.00)	325,000 (4.00)	325,000 (2.00)		(-2.00)
P32 010	0500	02050000	10158 CLASSIFIED POSITIONS	445,000 (8.21)	445,000 (8.21)	445,000 (8.21)	445,000 (6.21)		(-2.00)
P32 015	0500	02500000	10158 CLASSIFIED POSITIONS	245,000 (4.00)	170,000 (3.00)	245,000 (4.00)	170,000 (1.00)		(-2.00)
P32 020	0700	60010100	10158 CLASSIFIED POSITIONS	750,000 (17.00)	750,000 (17.00)	750,000 (17.00)	750,000 (13.00)		(-4.00)
P32 020	1800	60011000	36100 LOCAL ECONOMIC DEVELOPMEN	603,000 (14.00)	603,000 (14.00)	5,000,000 (14.00)	603,000 (8.20)	5,000,000	(-5.80)
P32 035	0500	60120100	10158 CLASSIFIED POSITIONS	5,000,000 (10.89)	113,000 (3.96)	8,000,000 (10.89)	8,000,000 (13.00)	3,000,000	3,000,000
P32 040	1410	60150100	36100 CLOSING FUND						
P32 040	2700	60150500	10158 CLASSIFIED POSITIONS	538,000 (10.89)		538,000 (10.89)	113,000		(-3.96)

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 23

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL	STATE	TOTAL	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	FUNDS
P32 040	3500	60150500 71771 ALLOC MUNI-RESTRICTED	18,750,000		11,741,409		-7,008,591	
P32 040	3700	60150500 71721 ALLOC CNTY-RESTRICTED	12,250,000		7,577,606		-4,672,394	
P32 050	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	1,432,798	968,798	1,432,706	968,706	-92	-92
P32 055	0100	98090000 96100 RESEARCH	84,688,863	12,269,863	4,457,408	4,457,408	4,457,408	
		DEPARTMENT OF COMMERCE	(84,100)	(61,477)	85,465,194	24,727,179	776,331	12,457,316
					(84,100)	(41,711)		(-19,766)
P36 005	1100	01000000 21201 OTHER OPERATING EXPENSES	4,245,000		4,157,387		-87,613	
		PATRIOTS POINT DEVELOPMENT AUTHORITY	8,634,875		8,547,262		-87,613	
			(78,000)		(78,000)			
R08 005	1100	01000000 21201 OTHER OPERATING EXPENSES	458,949		433,199		-25,750	
R08 010	1500	05010000 21201 OTHER OPERATING EXPENSES	450,151		424,894		-25,257	
R08 015	0900	05050000 21201 OTHER OPERATING EXPENSES	149,150		140,782		-8,368	
R08 020	0900	10000000 21201 OTHER OPERATING EXPENSES	163,301		154,138		-9,163	
R08 025	1100	15000000 21201 OTHER OPERATING EXPENSES	158,390		149,504		-8,886	
		WORKERS' COMPENSATION COMMISSION	5,076,109	1,763,619	4,998,685	1,763,619	-77,424	
			(64,000)	(28,000)	(64,000)	(28,000)		
R12 005	0700	01010000 10158 CLASSIFIED POSITIONS	3,111,954		2,835,244		-276,710	
			(80,000)		(80,000)			
R12 005	1100	01010000 21201 OTHER OPERATING EXPENSES	2,340,420		1,865,420		-475,000	
R12 010	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	1,109,792		1,000,792		-109,000	
		STATE ACCIDENT FUND	6,660,521		5,799,811		-860,710	
			(81,000)		(81,000)			
R14 005	1100	01000000 21201 OTHER OPERATING EXPENSES	600,000		581,623		-18,377	
		PATIENTS' COMPENSATION FUND	1,014,378		996,001		-18,377	
			(5,000)		(5,000)			
R16 005	1100	01000000 21201 OTHER OPERATING EXPENSES	403,160		384,932		-18,228	
		SECOND INJURY FUND	1,814,702		1,796,474		-18,228	
			(23,000)		(23,000)			
R20 035	0900	40300000 21201 OTHER OPERATING EXPENSES	5,533,565		4,087,254		-1,446,311	
		DEPARTMENT OF INSURANCE	19,884,404	3,557,339	18,438,093	3,557,339	-1,446,311	
			(94,000)	(37,300)	(94,000)	(37,300)		
R23 010	0700	05000000 10158 CLASSIFIED POSITIONS	1,234,010		1,206,010		-28,000	
			(23,000)		(23,000)			
R23 010	1100	05000000 21201 OTHER OPERATING EXPENSES	363,353		326,733		-36,620	
R23 015	0700	10000000 10158 CLASSIFIED POSITIONS	1,146,430		1,036,430		-110,000	
			(20,000)		(20,000)			
R23 015	1100	10000000 21201 OTHER OPERATING EXPENSES	408,644		332,844		-75,800	
R23 020	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	737,498		694,718		-42,780	
		BOARD OF FINANCIAL INSTITUTIONS	4,069,075		3,775,875		-293,200	
			(45,000)		(45,000)			

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 24

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	SENATE BILL	TOTAL	STATE	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
R28	005	0700	01000000 10158 CLASSIFIED POSITIONS	268,468 (6.00) 79,700	6,683	261,785 (6.00) 21,560	6,683	-6,683
R28	005	1300	01000000 21201 OTHER OPERATING EXPENSES	546,643 (11.00) 100,000	80,283 (2.00) 90,000	553,326 (11.00) 165,000	86,966 (2.00) 155,000	-58,140
R28	010	0500	03000000 10158 CLASSIFIED POSITIONS	2,507,382 (33.00)	632,382 (7.00)	2,514,242 (33.00)	697,382 (7.00)	6,683
R28	020	0700	15000000 21201 OTHER OPERATING EXPENSES	7,000,000 41,064,906 (415.91)	6,883,069 1,246,103 (31.82)	4,947,975 40,947,975 (415.91)	1,246,103 (31.82)	-116,931
R36	035	1100	10300100 21201 OTHER OPERATING EXPENSES	5,599,377 85,000,000 (1,319.00)	4,388,009 83,788,632 (1,319.00)	-1,211,368 -1,211,368		
R40	005	1300	01000000 21201 OTHER OPERATING EXPENSES					
			DEPARTMENT OF MOTOR VEHICLES					
R44	010	0800	30050000 10166 INTERIM NEW CLASSIFIED	(29.00)		(-29.00)		
R44	010	0801	30050000 10166 INFO TECH MANAGER					
R44	010	0802	30050000 10166 SR. INFO RESOURCE CONSULT		(1.00)			(1.00)
R44	010	0803	30050000 10166 SR. APPLICANT ANALYST		(5.00)			(5.00)
R44	010	0804	30050000 10166 SR. SOFTWARE ENGINEER		(5.00)			(5.00)
R44	010	0805	30050000 10166 PROJECT MGR. II		(5.00)			(5.00)
R44	010	0806	30050000 10166 SR. APPLICANT ANALYST II		(1.00)			(1.00)
R44	010	0807	30050000 10166 APPL. ANALYST II		(2.00)			(2.00)
R44	010	0808	30050000 10166 APPL. ANALYST I		(2.00)			(2.00)
R44	010	0809	30050000 10166 INFO. TECH SYST ARCH		(4.00)			(4.00)
R44	010	0810	30050000 10166 INFO RESO CONSULT I		(2.00)			(2.00)
R44	010	0811	30050000 10166 INFO RES. CONSULT		(1.00)			(1.00)
R44	010	1300	30050000 21201 OTHER OPERATING EXPENSES	22,848,103 67,548,791 (791.50)	1,172,074 41,666,698 (739.50)	(1.00) 27,671,370 (791.50)	1,172,074 41,666,698 (739.50)	(1.00) 4,823,267 4,823,267
			DEPARTMENT OF REVENUE					
R52	005	0700	01000000 10158 CLASSIFIED POSITIONS	344,402 (9.00)	116,354 (6.00)	614,402 (9.00)	386,354 (9.00)	270,000
R52	005	1100	01000000 21201 OTHER OPERATING EXPENSES	230,000		255,800	25,800	25,800

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND SENATE BILL * * *

PROG= AAP813NP
CNTL= 25

AGY/PAGE/LINE	PROGRAM BUDGET LEVEL CODE	DETAIL DESCRIPTION	GOVERNOR'S RECOM.		2012-2013 SENATE BILL		CHANGE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
STATE ETHICS COMMISSION			778,606 (10.00)	261,098 (7.00)	1,074,406 (10.00)	556,898 (10.00)	295,800 (3.00)	
R60 010 1100 05000000	21201	OTHER OPERATING EXPENSES	9,021,346	350,000	7,738,861	30,790,650	-1,282,485	
R60 042 0150 98110000	96100	SUTA TAX RELIEF	201,600,323	698,194	231,108,488	31,138,844	30,790,650	
DEPARTMENT OF EMPLOYMENT AND WORKFORCE			(1,037.27)	(4.00)	(1,037.27)	(4.00)	29,508,165	
S60 005 0900 01000000	21201	OTHER OPERATING EXPENSES	17,735	14,735	17,269	14,735	-466	
PROCUREMENT REVIEW PANEL			114,930	111,930	114,464	111,930	-466	
			(2.00)	(2.00)	(2.00)	(2.00)		
U15 005 0215 01010000	10159	DIRECTOR			75,000		75,000	
					(1.00)		(1.00)	
U15 005 0250 01010000	10170	OTHER PERSONAL SERVICES			25,000		25,000	
U15 005 0500 01010000	21201	OTHER OPERATING EXPENSES	307,400		172,780		-134,620	
U15 005 2100 95050000	81300	EMPLOYER CONTRIBUTIONS	50,357,400		34,620		34,620	
INFRASTRUCTURE BANK BOARD					50,357,400		(1.00)	
					(1.00)			
U30 005 0500 01010000	10158	CLASSIFIED POSITIONS	1,008,832	662,934	997,210	662,934	-11,622	
			(13.00)	(8.80)	(13.00)	(8.80)		
U30 005 1100 01010000	21201	OTHER OPERATING EXPENSES	2,679,438	366,976	2,179,072	366,976	-500,366	
U30 005 1900 01010000	71721	ALLOC CNTY-RESTRICTED	2,296,427		2,015,000		-281,427	
U30 010 0500 95050000	81300	EMPLOYER CONTRIBUTIONS	306,273	209,421	316,826	209,421	10,553	
DIVISION OF AERONAUTICS			6,904,128	1,324,331	6,121,266	1,324,331	-782,862	
			(14.00)	(9.80)	(14.00)	(9.80)		
X22 005 0900 01100000	71892	AID TO FIRE DISTRICTS	12,563,808	12,563,808	13,496,453	13,496,453	932,645	
AID TO SUBDIVISIONS - STATE TREASURER			198,811,335	198,811,335	199,743,980	199,743,980	932,645	
					108,787,514	108,787,514	108,787,514	
X44 005 0500 07000000	71848	AID TO COUNTIES - HOMESTE			108,787,514	108,787,514	108,787,514	
AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE					108,787,514	108,787,514	108,787,514	
STATEWIDE TOTALS			22836,835,862	5698,168,964	23000,915,966	6112,726,658	164,080,104	
			(66,115.41)	(32,074.56)	(66,319.85)	(32,329.72)	(204.44)	
							414,557,694	
							(255.16)	