

**DILLON COUNTY COUNCIL  
BUDGET WORKSHOP  
JUNE 6, 2012  
2:30 PM**

**The Dillon County Council held a budget workshop on June 6, 2012 at 2:30 pm in the County Council Chambers, 109 S 3<sup>rd</sup> Ave, Dillon SC. Present were: Aron Gandy, Harold Moody, Andrew Graves, Joe Johnson, and Archie Scott. Not present were Bobby Moody and Macio Williamson. Also present were: Clay Young (County Administrator) and Lisa Gray (Clerk to Council). Not present were: Ken Dubose (County Attorney) and Betsy Finklea (The Dillon Herald).**

The Dillon Herald was notified of the budget workshop via email.

Mr. Young furnished Council with a request from the Public Defender for additional funding. He told that the public notice had been run in the newspaper on May 31<sup>st</sup> for a public hearing on the budget to be held on June 20<sup>th</sup> at 6:00 pm.

He then went over the proposed revenue and discussed the local government fund. He went over the explanation of the general fund balance transfer sheet. He told that the auditor prefers that we include Mega Site funds in the budget.

He stated that two new positions were included in the proposed budget (finance & building maintenance departments). Discussion was held concerning GASB and possibility of supplements outside of the state health plan for retirees over 65 years of age.

Council discussed increasing Kent Williams' funding to \$10,000. Bonuses were discussed for county employees and council members (\$700 for full time/\$350 for part time).

Council agreed to:

- change account 5010-3380 (development board – professional & contractual services) to -0-
- change account 7025-3015 (recreation allocation payments) to reflect \$15,000 for Latta and \$10,000 for Lake View.
- Change account 3095-4202 (rural fire non-county) to reflect \$15,000 for Oakland and \$25,000 for Floydale.
- change account 3095-4201 (rescue squad) to reflect \$10,000 for Dillon Rescue.

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**Aron Gandy, Chairman**

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**Lisa B. Gray, Clerk to Council**

**Date approved** \_\_\_\_\_