

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group Funding Description	Net Unit Cost Original	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#49 Hampton County Council on Aging											
Congregate Meals (Group Dining)	8.0000	90.00%	10.00%	\$0.00	1,505.00	15,500.00	4,018.00	1,341.00	1,341.00		
							Total Eligible Net Unit Cost:			\$0.00	\$10,728.00
HCBS-State Rev							Total Eligible State Funds:			\$0.00	\$9,655.20
							Total Local Funds:			\$0.00	\$1,072.80
Current Month Unit Cost: 8.0000							Total Eligible Net Unit Cost YTD:			\$0.00	\$30,639.00
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$29,495.00
Essential Shopping (Wal-Mart, K-Mart, Target) Trans	0			\$0.00	\$0.00		0.00	0.00			
HCBS-State Rev							Total Eligible Net Unit Cost:			\$0.00	\$0.00
							Total Eligible State Funds:			\$0.00	\$0.00
							Total Local Funds:			\$0.00	\$0.00
Current Month Unit Cost: 0							Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00
Group Dining Meal Site Trans	0			\$0.00	\$0.00		0.00	0.00			
HCBS-State Rev							Total Eligible Net Unit Cost:			\$0.00	\$0.00
							Total Eligible State Funds:			\$0.00	\$0.00
							Total Local Funds:			\$0.00	\$0.00
Current Month Unit Cost: 0							Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00
Group Essential Shopping (Wal-Mart, K-Mart, Target) Trans	0			\$0.00	\$0.00		0.00	0.00			
HCBS-State Rev							Total Eligible Net Unit Cost:			\$0.00	\$0.00
							Total Eligible State Funds:			\$0.00	\$0.00
							Total Local Funds:			\$0.00	\$0.00
Current Month Unit Cost: 0							Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group	Net Unit Cost	Original	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#49 Hampton County Council on Aging												
HDM Cold	8.0000		90.00%	10.00%	\$0.00	\$0.00	8,000.00	1,430.00	481.00	481.00		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:												
HCBS-State Rev											\$0.00	\$3,848.00
											\$0.00	\$3,463.20
											\$0.00	\$384.80
Current Month Unit Cost: 8.0000											\$0.00	\$11,440.00
											\$0.00	\$16,000.00
HDM Frozen TMP 5	0				\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:												
HCBS-State Rev											\$0.00	\$0.00
											\$0.00	\$0.00
											\$0.00	\$0.00
Current Month Unit Cost: 0											\$0.00	\$0.00
											\$0.00	\$0.00
HDM Hot	8.0000		90.00%	10.00%	\$0.00	\$633.00	15,750.00	6,162.00	2,041.00	2,041.00		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:												
HCBS-State Rev											\$0.00	\$16,328.00
											\$0.00	\$14,695.20
											\$0.00	\$1,632.80
Current Month Unit Cost: 8.0000											\$0.00	\$48,663.00
											\$0.00	\$30,867.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#49 Hampton County Council on Aging											
HDM Shelf TMP 5	0			\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:											
HCBS-State Rev										\$0.00	\$0.00
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost Agency: Total Eligible State Funds Agency: Total Local Funds Agency: Total Eligible Net Unit Cost YTD For Agency: YTD Budget \$ - YTD GRI \$ For Agency:											
				\$0.00	\$2,138.00					\$0.00	\$30,904.00
										\$0.00	\$27,813.60
										\$0.00	\$3,090.40
										\$0.00	\$90,742.00
										\$0.00	\$76,362.00
#55 LCOG AS Provider											
Level I Home Care	17.7800	90.00%	10.00%	\$0.00	\$0.00	720.00	150.00	24.50	24.50	\$435.61	\$0.00
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:											
Bingo - Beaufort										\$392.05	\$0.00
Current Month Unit Cost: 17.7800										\$43.56	\$0.00
										\$2,667.00	\$0.00
										\$3,200.40	\$0.00
Level I Home Care	17.7800	90.00%	10.00%	\$0.00	\$0.00	726.00	128.00	34.00	34.00	\$604.52	\$0.00
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:											
Bingo - Colleton										\$544.07	\$0.00
Current Month Unit Cost: 17.7800										\$60.45	\$0.00
										\$2,275.84	\$0.00
										\$3,227.07	\$0.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group	Net Unit Cost	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#55 LCOG AS Provider											
Level I Home Care	17.7800	90.00%	10.00%	\$0.00	\$0.00	720.00	146.30	40.65	40.65		
									Total Eligible Net Unit Cost:	\$722.76	\$0.00
Bingo - Hampton									Total Eligible State Funds:	\$650.48	\$0.00
									Total Local Funds:	\$72.28	\$0.00
Current Month Unit Cost:	17.7800								Total Eligible Net Unit Cost YTD:	\$2,601.21	\$0.00
									YTD Budget \$ - YTD GRI \$:	\$3,200.40	\$0.00
Level I Home Care	17.7800	90.00%	10.00%	\$0.00	\$0.00	720.00	257.75	92.00	92.00		
									Total Eligible Net Unit Cost:	\$1,635.76	\$0.00
Bingo - Jasper									Total Eligible State Funds:	\$1,472.18	\$0.00
									Total Local Funds:	\$163.58	\$0.00
Current Month Unit Cost:	17.7800								Total Eligible Net Unit Cost YTD:	\$4,582.80	\$0.00
									YTD Budget \$ - YTD GRI \$:	\$3,200.40	\$0.00
Level I Home Care	17.7800	90.00%	10.00%	\$0.00	\$0.00	3,093.00	1,583.05	531.92	531.92		
									Total Eligible Net Unit Cost:	\$0.00	\$9,457.54
HCBS-State Rev									Total Eligible State Funds:	\$0.00	\$8,511.78
									Total Local Funds:	\$0.00	\$945.75
Current Month Unit Cost:	17.7800								Total Eligible Net Unit Cost YTD:	\$0.00	\$28,146.63
									YTD Budget \$ - YTD GRI \$:	\$0.00	\$13,748.39
Level II Home Care	17.7800	90.00%	10.00%	\$0.00	\$0.00	1,000.00	273.50	59.50	59.50		
									Total Eligible Net Unit Cost:	\$0.00	\$1,057.91
HCBS-State Rev									Total Eligible State Funds:	\$0.00	\$952.12
									Total Local Funds:	\$0.00	\$105.79
Current Month Unit Cost:	17.7800								Total Eligible Net Unit Cost YTD:	\$0.00	\$4,862.83
									YTD Budget \$ - YTD GRI \$:	\$0.00	\$4,445.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group	Funding Description	Net Unit Cost	Original	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#55 LCOG AS Provider													
Minor Home Repair/Home Modification		10.0000		90.00%	10.00%	\$0.00	\$0.00	9,599.00	1,831.89	469.69	469.69		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:													
HCBS-State Rev												\$0.00	\$4,696.90
												\$0.00	\$4,227.21
												\$0.00	\$469.69
												\$0.00	\$18,318.90
Current Month Unit Cost:	10.0000											\$0.00	\$23,997.50
#110 Lowcountry Council of Governments													
Congregate Meals (Group Dining)		0				\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:													
HCBS-State Rev												\$0.00	\$0.00
												\$0.00	\$0.00
												\$0.00	\$0.00
Current Month Unit Cost:	0											\$0.00	\$0.00
Group Dining Meal Site Trans		0				\$0.00	\$0.00		0.00	0.00	0.00	\$0.00	\$0.00
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:													
HCBS-State Rev												\$0.00	\$0.00
												\$0.00	\$0.00
												\$0.00	\$0.00
Current Month Unit Cost:	0											\$0.00	\$0.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group Funding Description	Net Unit Cost Original	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#110 Lowcountry Council of Governments											
HDM Cold	0			\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost:											
HCBS-State Rev										\$0.00	\$0.00
Total Eligible State Funds:											
Total Local Funds:											
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
HDM Frozen TMP 5	0			\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost:											
HCBS-State Rev										\$0.00	\$0.00
Total Eligible State Funds:											
Total Local Funds:											
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
HDM Hot	0			\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost:											
HCBS-State Rev										\$0.00	\$0.00
Total Eligible State Funds:											
Total Local Funds:											
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
HDM Shelf TMP 5	0			\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost:											
HCBS-State Rev										\$0.00	\$0.00
Total Eligible State Funds:											
Total Local Funds:											
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											
HDM Shelf TMP 5	0			\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost:											
HCBS-State Rev										\$0.00	\$0.00
Total Eligible State Funds:											
Total Local Funds:											
Current Month Unit Cost: 0										\$0.00	\$0.00
Total Eligible Net Unit Cost YTD:											
YTD Budget \$ - YTD GRI \$:											

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group	Net Unit Cost Original	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#110 Lowcountry Council of Governments											
Level I Home Care	0			\$0.00	\$0.00		0.00	0.00	0.00		
Bingo - Beaufort											
Current Month Unit Cost:	0										
Level I Home Care	0			\$0.00	\$0.00		0.00	0.00	0.00		
Bingo - Colleton											
Current Month Unit Cost:	0										
Level I Home Care	0			\$0.00	\$0.00		0.00	0.00	0.00		
Bingo - Hampton											
Current Month Unit Cost:	0										
Level I Home Care	0			\$0.00	\$0.00		0.00	0.00	0.00		
Bingo - Jasper											
Current Month Unit Cost:	0										

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group	Funding Description	Net Unit Cost	Original	State %	Local %	GRI Dollars	YTD GRI	Total SFYR Budget	YTD Total Units Served	Total Units Served	Total Units Eligible To Be Served	Bingo September	HCBS September
#110 Lowcountry Council of Governments													
Level I Home Care		0				\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:													
HCBS-State Rev												\$0.00	\$0.00
Current Month Unit Cost:	0											\$0.00	\$0.00
Level II Home Care		0				\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:													
HCBS-State Rev												\$0.00	\$0.00
Current Month Unit Cost:	0											\$0.00	\$0.00
Minor Home Repair/Home Modification		0				\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:													
HCBS-State Rev												\$0.00	\$0.00
Current Month Unit Cost:	0											\$0.00	\$0.00
Total Eligible Net Unit Cost Agency: Total Eligible State Funds Agency: Total Local Funds Agency: Total Eligible Net Unit Cost YTD For Agency: YTD Budget \$ - YTD GRI \$ For Agency:													
						\$0.00	\$0.00					\$0.00	\$0.00
												\$0.00	\$0.00
												\$0.00	\$0.00
												\$0.00	\$0.00
												\$0.00	\$0.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September

FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group Funding Description	Net Unit Cost Original	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#47 Senior Services of Beaufort											
Congregate Meals (Group Dining)	0			\$683.00	1,941.00		-7.00	0.00	0.00		
							Total Eligible Net Unit Cost:			\$0.00	\$0.00
HCBS-State Rev							Total Eligible State Funds:			\$0.00	\$0.00
							Total Local Funds:			\$0.00	\$0.00
Current Month Unit Cost: 0							Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00
Group Dining Meal Site Trans	0			\$0.00	\$0.00		0.00	0.00	0.00		
							Total Eligible Net Unit Cost:			\$0.00	\$0.00
HCBS-State Rev							Total Eligible State Funds:			\$0.00	\$0.00
							Total Local Funds:			\$0.00	\$0.00
Current Month Unit Cost: 0							Total Eligible Net Unit Cost YTD:			\$0.00	\$0.00
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$0.00
HDM Frozen TMP 5	8.0000	90.00%	10.00%	\$246.00	\$943.75	11,460.00	2,580.00	825.00	794.25		
							Total Eligible Net Unit Cost:			\$0.00	\$6,354.00
HCBS-State Rev							Total Eligible State Funds:			\$0.00	\$5,718.60
							Total Local Funds:			\$0.00	\$635.40
Current Month Unit Cost: 8.0000							Total Eligible Net Unit Cost YTD:			\$0.00	\$19,696.25
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$21,976.25
HDM Hot	8.0000	90.00%	10.00%	\$0.00	\$0.00	10,540.00	1,965.00	649.00	649.00		
							Total Eligible Net Unit Cost:			\$0.00	\$5,192.00
HCBS-State Rev							Total Eligible State Funds:			\$0.00	\$4,672.80
							Total Local Funds:			\$0.00	\$519.20
Current Month Unit Cost: 8.0000							Total Eligible Net Unit Cost YTD:			\$0.00	\$15,720.00
							YTD Budget \$ - YTD GRI \$:			\$0.00	\$21,080.00

MUSRstatement: Monthly Reimbursement for Bingo and HCBS For the Month of September
 FY Start: 7/1/2014; Units of Service for Region #110 Lowcountry Council of Governments

Activity Group Funding Description	Net Unit Cost Original	State %	Local %	GRI Dollars For September	YTD GRI Dollars	Total SFYR Budget Units	YTD Total Units Served	Total Units Served September	Total Units Eligible To Be Served September	Bingo September	HCBS September
#47 Senior Services of Beaufort											
HDM Shelf TMP 5	0			\$0.00	\$0.00		0.00	0.00	0.00		
Total Eligible Net Unit Cost: Total Eligible State Funds: Total Local Funds: Total Eligible Net Unit Cost YTD: YTD Budget \$ - YTD GRI \$:											
HCBS-State Rev										\$0.00	\$0.00
Current Month Unit Cost:	0									\$0.00	\$0.00
Total Eligible Net Unit Cost Agency: Total Eligible State Funds Agency: Total Local Funds Agency: Total Eligible Net Unit Cost YTD For Agency: YTD Budget \$ - YTD GRI \$ For Agency:											
				\$929.00	\$2,884.75					\$0.00	\$11,546.00
										\$0.00	\$10,391.40
										\$0.00	\$1,154.60
										\$0.00	\$35,416.25
										\$0.00	\$43,056.25
Total for All											
				\$929.00	\$5,022.75					\$3,398.65	\$57,662.35
										\$3,058.78	\$51,896.11
										\$339.86	\$5,766.23
										\$12,126.85	\$177,486.61
										\$12,828.27	\$161,609.14

PSA Director's Signature: _____

Date: _____

10/23/14