

SUMMARY OF 1988-89 APPROPRIATION REQUESTS - SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

	1987-88		1988-89		1987-88		1988-89		1987-88		1988-89		1987-88		1988-89	
	FORMULA ADJUSTED FOR PAY INCREASES	FORMULA APPROPRIATION (INCLUDING AS 1 OF PAY INCREASES)	COL. 1	COL. 2 EXCLUDING UNIQUE COSTS	FORMULA APPROPRIATION COST REQUESTS (INCL. REQUESTS INCREASES)	COL. 4 & 5 TOTAL	COL. 6 AS 1 OF 1987-88 APPROPRIATION	COL. 6 AS 1 OF 1987-88 APPROPRIATION	COL. 7 OTHER COST REQUESTS FOR 1988-89	COL. 8 TOTAL OF OTHER REQUESTS TOTAL 1988-89	COL. 9 AS 1 OF 1987-88 APPROPRIATION	COL. 10 AS 1 OF 1987-88 APPROPRIATION	COL. 10 AS 1 OF 1987-88 APPROPRIATION	COL. 10 AS 1 OF 1987-88 APPROPRIATION	COL. 10 AS 1 OF 1987-88 APPROPRIATION	
THE CITADEL	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)				
13,372,312	11,810,211	88,472	12,853,038	675,885	13,531,923	1,191	114,381	1,417,480	14,949,403	11,791	126,377	14,949,403	11,791	126,377	14,949,403	
S.C. STATE	19,482,541	17,274,380	88,672	17,948,118	645,000	18,611,118	-4,442	107,772	421,180	19,038,298	-2,282	110,211	19,038,298	-2,282	110,211	
WINNIPEG	18,749,582	16,584,209	88,432	18,978,550	359,903	19,338,553	3,142	116,612	102,000	19,440,553	3,692	117,222	19,440,553	3,692	117,222	
COLLEGE OF CHARLESTON	18,657,532	16,386,543	88,472	18,103,067	932,054	19,037,916	2,042	115,342	1,253,413	20,273,329	0,662	122,822	20,273,329	0,662	122,822	
FRANCIS MARION	18,752,641	16,516,679	88,512	18,865,069	244,840	19,109,929	3,332	116,742	11,097,929	30,207,858	3,332	116,742	30,207,858	3,332	116,742	
LANIER	7,444,141	6,780,631	88,442	7,467,218	21,317	7,713,715	0,622	113,772	7,713,715	7,713,715	0,622	113,772	7,713,715	0,622	113,772	
USC-AIKER	6,078,031	5,373,410	88,412	5,947,403	22,849	5,947,403	-2,151	110,681	531,256	6,478,659	6,592	120,377	6,478,659	6,592	120,377	
USC-COASTAL	8,417,809	7,437,943	88,342	8,418,643	22,849	8,418,643	0,282	113,492	111,560	8,533,032	1,612	116,997	8,533,032	1,612	116,997	
USC-SPARTANBURG	7,887,947	6,974,783	88,422	8,000,440	22,849	8,000,440	1,462	114,751	111,560	8,112,000	1,462	116,213	8,112,000	1,462	116,213	
USC-BEAFLOUNT	1,282,924	1,133,642	88,342	1,315,106	22,849	1,315,106	2,312	116,012	15,000	1,330,106	3,682	117,333	1,330,106	3,682	117,333	
USC-LANCASTER	2,029,147	1,792,032	88,352	2,103,735	22,849	2,103,735	3,682	117,342	21,000	2,124,735	4,682	118,024	2,124,735	4,682	118,024	
USC-SALEM/ANDRE	1,251,042	1,105,540	88,372	1,287,445	22,849	1,287,445	2,972	116,472	21,000	1,308,445	4,682	118,154	1,308,445	4,682	118,154	
USC-SUMTER	2,843,176	2,531,007	88,402	2,911,247	22,849	2,911,247	1,682	115,072	80,000	2,991,247	2,702	116,774	2,991,247	2,702	116,774	
USC-UNION	840,114	743,333	88,402	842,784	22,849	842,784	2,702	116,072	84,000	926,784	2,702	116,072	926,784	2,702	116,072	
USC-SCHOOL OF MEDICINE	16,112,326	14,244,798	88,412	16,678,616	22,849	16,678,616	3,512	117,072	5,600,000	22,278,616	38,272	156,072	22,278,616	38,272	156,072	
USC-COLUMBIA	118,143,448	104,676,856	88,642	109,549,794	1,840,175	111,389,969	-5,722	106,412	1,535,547	112,923,516	-4,422	107,880	112,923,516	-4,422	107,880	
CLEMSON	66,801,147	59,151,361	88,442	66,199,570	1,346,959	67,537,529	0,982	114,182	2,092,000	69,629,529	4,112	117,713	69,629,529	4,112	117,713	
MISC-ACADEMIC DIVISION	77,281,116	68,361,648	88,482	73,544,334	1,352,768	74,897,104	-3,118	109,502	4,027,633	78,884,737	2,182	115,397	78,884,737	2,182	115,397	
MISC-HOSPITAL	14,551,299	13,153,938	98,402	16,924,584	16,924,584	16,924,584	16,318	128,672	16,924,584	16,924,584	16,318	128,672	16,924,584	16,318	128,672	
MISC-CEN	14,314,008	12,807,515	88,242	15,631,323	15,631,323	15,631,323	7,702	122,032	444,781	16,096,104	18,902	123,682	16,096,104	18,902	123,682	
TOTAL FORMULA	426,793,895	377,980,653	88,342	413,775,181	7,465,990	423,241,171	-0,832	111,972	17,654,790	440,895,961	3,302	116,655	440,895,961	3,302	116,655	
KROGER CENTER-USC	809,000	800,000	100,002	802,500		802,500	0,312	100,312		802,500	0,312	100,312		0,312	100,312	
SAFETY INSTRUCTIONAL FEES	87,972,440	77,079,128	87,621	92,786,816	4,000,000	96,786,816	10,021	123,572		96,786,816	10,021	123,572		10,021	123,572	
GRAND TOTAL	6427,593,895	6376,780,653	88,383	6416,577,681	17,465,990	6434,043,671	-0,832	111,952	17,654,790	6441,698,461	3,302	116,612	6441,698,461	3,302	116,612	