

1981-82 Budget of the
CHARLESTON HIGHER EDUCATION CONSORTIUM*

	<u>Total Funds</u>	<u>General Funds</u>
Personal Service:		
Unclassified Positions (2)	50,861	50,861
Classified Positions (3)	44,049	42,084
Dual Employment	<u>9,900</u>	<u>6,900</u>
Total Personal Service (5)	104,810	99,845
Other Operating Expenses:		
Contractual Services	55,964	44,464
Supplies	4,500	2,500
Fixed Charges & Contributions	13,500	13,500
Travel	<u>2,500</u>	<u>2,500</u>
Total Other Operating Expenses:	76,464	62,964
Equipment:	1,500	1,500
Special Item:	24,073	5,500
Total CHEC:	<u>\$206,847</u>	<u>\$169,809</u>

*Approved by the S.C. Commission on Higher Education on September 10, 1981.