

From: Baker, Josh
To: Soura, Christian <ChristianSoura@gov.sc.gov>
Date: 8/20/2013 8:40:32 AM
Subject: FW: FY 2014-2015 Budget Request: Agency Budget Program Restructuring

I think that we say no – make them explain it as a decision package.

From: Tracie Branham [mailto:tbranham@ppp.state.sc.us]
Sent: Monday, August 19, 2013 3:40 PM
To: Baker, Josh
Cc: Cheryl Thompson
Subject: RE: FY 2014-2015 Budget Request: Agency Budget Program Restructuring

*Tracie L. Branham
South Carolina Department of
Probation, Parole and Pardon Services
Budget Manager
(803) 734-9336 (work)
(803) 403-3784 (mobile)*

tbranham@ppp.state.sc.us

>>> >>> "Baker, Josh" <JoshBaker@gov.sc.gov> 8/19/2013 1:10 PM >>>

Tracie –

A few questions; I know some of these have been answered before, I just want them in one place for this approval:

1. Does PPP only operate re-entry centers in Columbia and Spartanburg? **Yes**

If there are other centers, where are they? **N/A**

2. Does the agency intend to serve the Charleston area in this way again? **Not at this time.**
3. When did the residential centers close? **FY 2009**

Are the re-entry centers in a physically separate place from the residential centers, or did you repurpose the same space for a different mode of operation? **The agency is utilizing the same space for a different mode of operation.**

4. As the agency has received increased appropriations and other revenues over the past few years, is there an intent to prioritize funding for these operations in the near future? **The centers are funded by the revenues the agency generates from Court Fines. The authorization allocated in the Act for the Charleston Center will be reallocated to Spartanburg and Columbia. Personnel Services with associated FTE's may also be realigned from Offender Supervision. There will not be a request in this program for new funding.**

Josh,

If you have any other questions, please let us know.

Thanks,

Tracie

Thanks,

Josh

From: Tracie Branham [<mailto:tbranham@ppp.state.sc.us>]
Sent: Tuesday, August 13, 2013 10:28 AM
To: Baker, Josh
Cc: Grizzle, Rodney; Cheryl Thompson; Sonya Bookard
Subject: Re: FY 2014-2015 Budget Request: Agency Budget Program Restructuring

Josh,

SC Probation, Parole and Pardon Services would like to request program changes in the FY 2014-2015 budget. The programs requiring restructuring are Residential Programs 1500.150500.000, 1500.152000.000 and 1500.153000.000.

1st Request: In part II B 1. and 3. : A name change from Residential to Re-Entry (1500.150500.000 and 1500.153000.000)

2nd Request: In partII B 2. : Delete (1500.152000.000)

The Re-EntryCenters provide alternative administrative sanctions programs for life skill training and employment for high risk offenders under a highly structured setting without residential services. Due to previous budget reductions, the Residential Centers were not currently operational.

If you require additional information, please contact Cheryl M. Thompson at (803)

734-9238 or myself at (803) 734-9336.

Thank you,

Tracie

ACTION:		TOTAL FUNDS	GENERAL FUNDS
Name Change Name Change	II. PROGRAMS AND SRVCS		
	B. RESIDENTIAL RE-ENTRY PROGRAMS		
	1. SPARTANBURG RESIDENT RE-ENTRY CTR		
	OTHER OPERATING EXP		
	OTHER OPERATING EXP	112,500	
Name Change	TOTAL SPARTANBURG		
	RESIDENTIAL RE-ENTRY CENTER	112,500	
		=====	
DELETE DELETE DELETE DELETE DELETE	II. PROGRAMS AND SRVCS		
	B. RESIDENTIAL PROGRAMS		
	2. CHARLESTON RESTITUT CTR		
	OTHER OPERATING EXP		
	OTHER OPERATING EXP	75,000	
DELETE DELETE	TOTAL CHARLESTON		
	RESTITUTION CENTER	75,000	
		=====	
Name Change	II. PROGRAMS AND SRVCS		
	B. RESIDENTIAL RE-ENTRY PROGRAMS		
	3. COLUMBIA RESIDENT RE-ENTRY CTR		
	OTHER OPERATING EXP		
	OTHER OPERATING EXP	112,500	
Name Change	TOTAL COLUMBIA		
	RESIDENTIAL RE-ENTRY CENTER	112,500	
		=====	
Name Change	TOTAL RESIDENTIAL RE-ENTRY PROG	225,000	
		=====	

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