

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - FEB. ACTUAL 2000-2001 (08 Months)	JULY - FEB. ACTUAL 2001-2002 (08 Months)	ADJUSTED ESTIMATED REVENUE 2001-2002	FY 2001 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 1,131,858,568.02	\$ 1,121,381,619.90	\$ 2,058,019,483.00	54%	(b)
Casual Sales Tax	7,382,233.85	8,158,306.37	16,884,105.00	48%	(b)
Total Sales Tax (4%):	1,139,240,801.87	1,129,539,926.27	2,074,903,588.00	54%	
Individual Income Tax	1,364,569,431.52	1,277,283,581.43	2,154,791,914.00	59%	
Corporate Income Tax	73,481,945.54	22,539,717.20	166,277,831.00	14%	
Combined Income Tax:	1,438,051,377.06	1,299,823,298.63	2,321,069,745.00	56%	
Beer and Wine Tax	49,772,596.60	52,084,596.17	90,074,738.00	58%	(b)
Departmental Revenue	37,794,200.18	39,328,191.17	56,243,360.00	70%	
Insurance Tax	65,084,244.44	55,226,818.81	106,211,750.00	52%	
All Other Sources	239,498,891.51	259,182,462.11	449,246,349.00	58%	
Miscellaneous Sources	23,545,643.26	107,796,969.83	50,434,124.00	214%	
Totals Budgetary General Fund	\$ 2,992,987,754.92	\$ 2,942,982,262.99	\$ 5,148,183,654.00	57%	
ACCOMMODATIONS TAX (2%)	\$ 22,032,208.38	\$ 21,900,756.76	N/A	N/A	

(a) The fiscal month ended February 28, 2002 represents 66.67% of the fiscal year, except for those taxes in (b) for which this period represents 58.33% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2001-2002 Adjusted Estimated General Fund Revenue	\$ 5,148,183,654.00
FEBRUARY 28, 2002 Actual Revenue	\$ 147,145,898.78
July 1 thru February 28, 2002 Actual Revenue	\$ 2,942,982,262.99
1. REVENUES RECEIVABLE: February 28, 2002	
Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 2,727,445.03
State Auditor - Medicaid Assistance Audits	\$ 53,127.29
Insurance Department - Insurance Tax	\$ 1,050,004.93
TOTAL REVENUES RECEIVABLE	\$ 3,830,577.25
2. COLLECTION COSTS PAID: July 1, 2001 through February 28, 2002	
Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	\$ 38,713.45