

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - OCT. ACTUAL 2001-2002 (04 Months)	JULY - OCT. ACTUAL 2002-2003 (04 Months)	ADJUSTED ESTIMATED REVENUE 2002-2003	FY 2001 PERCENT ACTUAL TO ESTIMATE	
<b>BUDGETARY GENERAL FUND</b>					
Retail Sales Tax	\$ 490,803,708.47	\$ 513,230,895.60	\$ 2,150,685,980.00	24%	(b)
Casual Sales Tax	3,904,780.66	4,729,149.52	17,643,890.00	27%	(b)
Total Sales Tax (4%):	494,708,489.13	517,960,045.12	2,168,329,870.00	24%	
Individual Income Tax	534,369,580.09	504,208,608.20	2,307,230,914.00	22%	
Corporate Income Tax	10,277,500.07	-6,040,662.94	167,730,414.00	-4%	
Combined Income Tax:	544,647,080.16	498,167,945.26	2,474,961,328.00	20%	
Beer and Wine Tax	23,119,601.24	24,501,525.12	91,786,158.00	27%	(b)
Departmental Revenue	14,049,061.11	16,613,134.53	55,863,360.00	30%	
Insurance Tax	27,653,605.92	44,461,872.94	117,710,091.00	38%	
All Other Sources	124,382,261.75	144,496,528.58	425,591,786.00	34%	
Miscellaneous Sources	95,028,743.69	106,814,418.99	195,201,908.00	55%	
Totals Budgetary General Fund	\$ 1,323,588,843.00	\$ 1,353,015,470.54	\$ 5,529,444,501.00	24%	
ACCOMMODATIONS TAX (2%)	\$ 15,791,105.27	\$ 17,075,800.69	N/A	N/A	

(a) The fiscal month ended October 31, 2002 represents 33.33% of the fiscal year, except for those taxes in (b) for which this period represents 25.00% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2002-2003 Adjusted Estimated General Fund Revenue	\$ 5,529,444,501.00
October 31, 2002 Actual Revenue	\$ 466,313,073.25
July 1 thru October 31, 2002 Actual Revenue	\$ 1,353,015,470.54

**1. REVENUES RECEIVABLE: October 31, 2002**

Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 1,363,517.96
State Auditor - Medicaid Assistance Audits	\$ 56,906.50
Insurance Department - Insurance Tax	\$ 655,890.00

**TOTAL REVENUES RECEIVABLE** \$ 2,076,314.46

**2. COLLECTION COSTS PAID: July 1, 2002 through October 31, 2002**

Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	\$ 39,364.03