

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - APRIL ACTUAL 2000-2001 (10 Months)	JULY - APRIL ACTUAL 2001-2002 (10 Months)	ADJUSTED ESTIMATED REVENUE 2001-2002	FY 2001 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 1,439,216,548.35	\$ 1,425,324,280.97	\$ 2,038,019,483.00	70%	(b)
Casual Sales Tax	11,373,878.76	10,482,574.03	16,884,105.00	62%	(b)
Total Sales Tax (4%):	1,450,590,427.11	1,435,806,855.00	2,054,903,588.00	70%	
Individual Income Tax	1,639,279,475.48	1,481,916,624.77	2,094,791,914.00	71%	
Corporate Income Tax	143,618,960.67	79,194,181.26	136,277,831.00	58%	
Combined Income Tax:	1,782,898,436.15	1,561,110,806.03	2,231,069,745.00	70%	
Beer and Wine Tax	63,446,484.04	65,175,506.19	90,074,738.00	72%	(b)
Departmental Revenue	45,157,751.39	46,893,091.45	56,243,360.00	83%	
Insurance Tax	84,728,232.83	84,408,466.05	106,211,750.00	79%	
All Other Sources	338,183,431.18	366,077,914.65	459,246,349.00	80%	
Miscellaneous Sources	29,896,705.93	122,313,950.31	58,434,124.00	209%	
Totals Budgetary General Fund	\$ 3,794,901,468.63	\$ 3,681,786,589.68	\$ 5,056,183,654.00	73%	
ACCOMMODATIONS TAX (2%)	\$ 25,623,088.13	\$ 25,235,040.29	N/A	N/A	

(a) The fiscal month ended April 30, 2002 represents 83.33% of the fiscal year, except for those taxes in (b) for which this period represents 75.00% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2001-2002 Adjusted Estimated General Fund Revenue	\$ 5,056,183,654.00
APRIL 30, 2002 Actual Revenue	\$ 367,925,434.84
July 1 thru April 30, 2002 Actual Revenue	\$ 3,681,786,589.68
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1. REVENUES RECEIVABLE: April 30, 2002	
Mental Health Department - Patient Fees, Transfers and Medicaid Reimbursement	\$ 3,408,999.47
State Auditor - Medicaid Assistance Audits	\$ 53,192.22
Insurance Department - Insurance Tax	\$ 5,753,636.50
TOTAL REVENUES RECEIVABLE	\$ 9,215,828.19
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2. COLLECTION COSTS PAID: July 1, 2001 through April 30, 2002	
Department of Revenue Casual Sales Tax Collection Costs: Payments to Department of Natural Resources	\$ 58,238.61