

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - NOV. ACTUAL 2000-2001 (05 Months)	JULY - NOV. ACTUAL 2001-2002 (05 Months)	ADJUSTED ESTIMATED REVENUE 2001-2002	FY 2001 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 667,350,253.76	\$ 644,068,484.26	\$ 2,058,019,483.00	31%	(b)
Casual Sales Tax	4,313,669.87	5,079,842.09	16,884,105.00	30%	(b)
Total Sales Tax (4%):	671,663,923.63	649,148,326.35	2,074,903,588.00	31%	
Individual Income Tax	799,847,515.25	762,946,522.67	2,154,791,914.00	35%	
Corporate Income Tax	16,931,129.47	-9,799,349.38	166,277,831.00	-6%	
Combined Income Tax:	816,778,644.72	753,147,173.29	2,321,069,745.00	32%	
Beer and Wine Tax	30,410,744.39	30,965,262.14	90,074,738.00	34%	(b)
Departmental Revenue	16,372,655.14	16,832,033.40	56,243,360.00	30%	
Insurance Tax	39,172,715.87	29,461,042.06	106,211,750.00	28%	
All Other Sources	133,466,063.56	156,690,739.56	449,246,349.00	35%	
Miscellaneous Sources	10,788,175.89	96,550,940.54	50,434,124.00	191%	
Totals Budgetary General Fund	\$ 1,718,652,923.20	\$ 1,732,795,517.34	\$ 5,148,183,654.00	34%	
ACCOMMODATIONS TAX (2%)	\$ 17,982,506.58	\$ 18,048,621.16	N/A	N/A	

(a) The fiscal month ended November 30, 2001 represents 41.67% of the fiscal year, except for those taxes in (b) for which this period represents 33.33% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2001-2002 Adjusted Estimated General Fund Revenue	\$ 5,148,183,654.00
NOVEMBER 30, 2001 Actual Revenue	\$ 409,206,674.34
July 1 thru November 30, 2001 Actual Revenue	\$ 1,732,795,517.34
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1. REVENUES RECEIVABLE: November 30, 2001	
Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 1,704,704.28
State Auditor - Medicaid Assistance Audits	\$ 58,487.34
Insurance Department - Insurance Tax	\$ 9,544,973.77
TOTAL REVENUES RECEIVABLE	\$ 11,308,165.39
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2. COLLECTION COSTS PAID: July 1, 2001 through November 30, 2001	
Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	\$ 19,348.59