

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - MARCH. ACTUAL 2000-2001 (09 Months)	JULY - MARCH ACTUAL 2001-2002 (09 Months)	ADJUSTED ESTIMATED REVENUE 2001-2002	FY 2001 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 1,296,141,296.76	\$ 1,273,124,244.95	\$ 2,058,019,483.00	62%	(b)
Casual Sales Tax	10,008,498.61	9,058,909.94	16,884,105.00	54%	(b)
Total Sales Tax (4%):	1,306,149,795.37	1,282,183,154.89	2,074,903,588.00	62%	
Individual Income Tax	1,457,737,824.17	1,335,445,295.79	2,154,791,914.00	62%	
Corporate Income Tax	128,265,637.71	69,648,923.47	166,277,831.00	42%	
Combined Income Tax:	1,586,003,461.88	1,405,094,219.26	2,321,069,745.00	61%	
Beer and Wine Tax	56,391,883.06	58,516,283.20	90,074,738.00	65%	(b)
Departmental Revenue	42,151,921.95	42,140,044.70	56,243,360.00	75%	
Insurance Tax	83,520,847.69	83,402,760.83	106,211,750.00	79%	
All Other Sources	294,246,006.13	323,296,921.83	449,246,349.00	72%	
Miscellaneous Sources	27,712,589.97	119,227,770.13	50,434,124.00	236%	
Totals Budgetary General Fund	\$ 3,396,176,506.05	\$ 3,313,861,154.84	\$ 5,148,183,654.00	64%	
ACCOMMODATIONS TAX (2%)	\$ 23,798,602.30	\$ 23,417,547.49	N/A	N/A	

(a) The fiscal month ended March 31, 2002 represents 75% of the fiscal year, except for those taxes in (b) for which this period represents 66.67% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2001-2002 Adjusted Estimated General Fund Revenue	\$ 5,148,183,654.00
MARCH 31, 2002 Actual Revenue	\$ 370,878,891.85
July 1 thru March 31, 2002 Actual Revenue	\$ 3,313,861,154.84
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1. REVENUES RECEIVABLE: March 31, 2002	
Mental Health Department - Patient Fees, Transfers and Medicaid Reimbursement	\$ 3,068,222.25
State Auditor - Medicaid Assistance Audits	\$ 50,086.34
Insurance Department - Insurance Tax	\$ 6,565,336.50
TOTAL REVENUES RECEIVABLE	\$ 9,683,645.09
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2. COLLECTION COSTS PAID: July 1, 2001 through March 31, 2002	
Department of Revenue Casual Sales Tax Collection Costs: Payments to Department of Natural Resources	\$ 38,713.45