

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - JAN. ACTUAL 2000-2001 (07 Months)	JULY - JAN. ACTUAL 2001-2002 (07 Months)	ADJUSTED ESTIMATED REVENUE 2001-2002	FY 2001 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 1,009,277,106.43	\$ 990,492,040.52	\$ 2,058,019,483.00	48%	(b)
Casual Sales Tax	7,334,110.31	6,943,249.17	16,884,105.00	41%	(b)
Total Sales Tax (4%):	1,016,611,216.74	997,435,289.69	2,074,903,588.00	48%	
Individual Income Tax	1,366,330,326.76	1,303,619,698.42	2,154,791,914.00	60%	
Corporate Income Tax	72,258,690.80	21,457,715.21	166,277,831.00	13%	
Combined Income Tax:	1,438,589,017.56	1,325,077,413.63	2,321,069,745.00	57%	
Beer and Wine Tax	44,069,752.37	45,467,296.04	90,074,738.00	50%	(b)
Departmental Revenue	33,824,590.97	33,917,506.07	56,243,360.00	60%	
Insurance Tax	62,879,081.64	52,496,460.81	106,211,750.00	49%	
All Other Sources	204,566,803.14	235,815,167.76	449,246,349.00	52%	
Miscellaneous Sources	20,212,991.26	105,627,230.21	50,434,124.00	209%	
Totals Budgetary General Fund	\$ 2,820,753,453.68	\$ 2,795,836,364.21	\$ 5,148,183,654.00	54%	
ACCOMMODATIONS TAX (2%)	\$ 21,019,933.84	\$ 20,843,613.86	N/A	N/A	

(a) The fiscal month ended January 31, 2002 represents 58.33% of the fiscal year, except for those taxes in (b) for which this period represents 50.00% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2001-2002 Adjusted Estimated General Fund Revenue	\$ 5,148,183,654.00
JANUARY 31, 2002 Actual Revenue	\$ 552,449,197.70
July 1 thru January 31, 2002 Actual Revenue	\$ 2,795,836,364.21
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1. REVENUES RECEIVABLE: January 31, 2002	
Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 2,386,258.72
State Auditor - Medicaid Assistance Audits	\$ 114,669.26
Insurance Department - Insurance Tax	\$ 267,771.77
TOTAL REVENUES RECEIVABLE	\$ 2,768,699.75
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2. COLLECTION COSTS PAID: July 1, 2001 through January 31, 2002	
Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	\$ 38,713.45