

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - DEC. ACTUAL 2000-2001 (06 Months)	JULY - DEC ACTUAL 2001-2002 (06 Months)	ADJUSTED ESTIMATED REVENUE 2001-2002	FY 2001 PERCENT ACTUAL TO ESTIMATE
<b>BUDGETARY GENERAL FUND</b>				
Retail Sales Tax	\$ 814,898,141.50	\$ 792,042,442.95	\$ 2,058,019,483.00	38% (b)
Casual Sales Tax	5,524,517.42	5,996,218.30	16,884,105.00	36% (b)
Total Sales Tax (4%):	820,422,658.92	798,038,661.25	2,074,903,588.00	38%
Individual Income Tax	1,058,544,783.58	1,009,734,811.36	2,154,791,914.00	47%
Corporate Income Tax	75,405,400.20	19,312,323.96	166,277,831.00	12%
Combined Income Tax:	1,133,950,183.78	1,029,047,135.32	2,321,069,745.00	44%
Beer and Wine Tax	37,459,390.54	38,283,410.41	90,074,738.00	43% (b)
Departmental Revenue	20,107,719.56	20,314,319.53	56,243,360.00	36%
Insurance Tax	61,574,944.54	51,844,130.47	106,211,750.00	49%
All Other Sources	171,007,836.66	204,127,254.92	449,246,349.00	45%
Miscellaneous Sources	15,826,659.21	101,732,254.61	50,434,124.00	202%
Totals Budgetary General Fund	\$ 2,260,349,393.21	\$ 2,243,387,166.51	\$ 5,148,183,654.00	44%
ACCOMMODATIONS TAX (2%)	\$ 19,628,366.75	\$ 19,467,819.09	N/A	N/A

(a) The fiscal month ended December 31, 2001 represents 50.00% of the fiscal year, except for those taxes in (b) for which this period represents 41.67% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2001-2002 Adjusted Estimated General Fund Revenue	\$ 5,148,183,654.00
DECEMBER 31, 2001 Actual Revenue	\$ 510,591,649.17
July 1 thru December 31, 2001 Actual Revenue	\$ 2,243,387,166.51
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1. REVENUES RECEIVABLE: December 31, 2001	
Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 2,045,481.50
State Auditor - Medicaid Assistance Audits	\$ 56,189.33
Insurance Department - Insurance Tax	\$ 267,466.77
TOTAL REVENUES RECEIVABLE	\$ 2,369,137.60
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2. COLLECTION COSTS PAID: July 1, 2001 through December 31, 2001	
Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	\$ 19,348.59