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Subject: public safety fee increase 5-3-10.xls

Attachments: public safety fee increase 5-3-10.xls

Here is an updated spreadsheet with the Public Safety fee calculations. Sheet 1 has the updated revenue projections. Sheet 2 has the fee increase broken out by plate class.

The basic rules are:

Fee not assessed on

- permanent tags
- trailers
- customer products, except BMW employee tags
- no fee tags

On plates where fee is assessed, only Truck tags have distribution to DOT (labeled as PROP). Specialty plates that are for Private Passenger Vehicles (PPV) only are not broken out by Type 1 and Type 5 vehicles, and all funds go to DPS.

The only exception on this distribution is Fleet tags. If type 5, then fees are broken out like PROP, if type 1, then like PPV.

If you're good with this, I'll forward on to Kyle to include in the business specs for the programming. I'll also copy Trish Blake.

Lotte