

# Child Support System Development

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## Recurring Funds

- Maintenance/Licensing Costs, Personnel and Operating Costs

## State Funds

\$ 7,200,000

## Non-recurring – Estimated\*

FY2016-17

\$ 9,978,086

FY2017-18

\$30,506,185

FY2018-19

\$25,812,542

FY2019-20

\$16,747,829

\* Based on recurring appropriation of \$7.2M/Penalty Rebate SFY21