

From: Soura, Christian

To: Baker, Josh <JoshBaker@gov.sc.gov>

Date: 6/21/2013 12:48:19 PM

Subject: Transportation Chart

Attachments: (2013-06-21) Transportation Chart (v01).xlsx

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I made the attached in 90 seconds without much thought. Could SCDOT please do the following...

1. Fix it if there are fixes required. For instance, I just put in a 3% escalator on what the vehicle tax bit is worth. Is that reasonable? Should we use something else? Is there a reason why any of the other numbers are wrong?
2. Make an alternate version of this chart that doesn't look at the "budgetary impact" for each fiscal year, but instead, shows when the actual expenditures would actually occur. So that would pull forward the \$50M bit into a big, early spike due to the bonding. But in what fiscal years would the money actually go out (knowing it's a bit of a guess), and how much do we need to discount it to account for bonding transaction costs? What are we losing due to interest, etc?
3. Also make a variant of #2, but assuming we line-item the Bank transfer out of H.3360.

Thanks.

CLS

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