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Broome, Darryl Darryldbroome@aging.sc.gov

CC: Danny Varat DannyVarat@scstatehouse.gov

Date: 10/18/2017 11:38:14 AM

Subject: FY'19 Budget Revisions

Attachments: B1. E040 Lt Governor Office Federal Authorization Recurring Operating Requests Revised 10 17 2017.doc

E. E040 Lt Governors Office Agency Cost Savings Plan.doc

E040 - Operating Request Detail Template revised 10 18 2017.xlsx

E040 Lt Governor's Office Executive Summary Revised 10 18 2017.xlsx

Other Funds Survey 10 18 2017.xlsx

Catherine,

I have up-dated all of the Fiscal Year 2019 budget forms and submitted to the Executive Budget Office. The only state funds requested was reduced to \$19,808 for the match to the federal funds. I have adjusted the state funds from Administration in the amount of \$87,734 to the Lieutenant Governor's Office on Aging (LGOA) as the federal match. I did make the correction of the \$11,700 that was added to Unclassified that was supposed to be added to LGOA Classified. This will leave a balance of \$240,000 in Unclassified and \$40,169 in operating at the Lieutenant Governor's Office.

I have attached the documents that were revised. I will have books made for the meeting with the Governor's Office on October 25, 2017 with all of the information related to the FY'19 budget.

If you have any questions or concerns, please let me know.

Thanks

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