

Routine Repair, Replacement, & Maintenance Project

University of South Carolina

EMP-Chiller Replacement – Phase 1

\$2,800,000 – increase/revise scope

Source of Funds	\$1,900,000	- appropriated state
	700,000	- institutional funds
	150,000	- institutional capital project funds (ICPF)
	<u>50,000</u>	- renovation reserve
Total:	\$2,800,000	
Budget:	50,000	- professional service fees
	1,900,000	- equipment
	400,000	- renovations – utilities
	450,000	- labor costs
	<u>200,000</u>	- contingency
Total:	\$3,000,000	

Discussion

USC requests approval to increase the budget of Phase 1 of its project to replace the Chillers in its East and West Energy Facilities. The project was identified in the University's Master Plan and is the first phase of a seven-phase plan to replace chillers in all of its energy facilities. The increase is to fund the purchase and installation of the chillers. The scope of the project is being changed to include repair and expansion of underground infrastructure of the energy distribution system.