

From: Soura, Christian

To: Baker, JoshJoshBaker@gov.sc.gov

Date: 1/29/2013 8:22:57 AM

Subject: Fw: Overview of Governor's Recommended Budget for DHHS for FY 13-14

Attachments: Executive Budget and Sources.xlsx

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From: Pitts, Ted

Sent: Tuesday, January 29, 2013 08:22 AM

To: Soura, Christian

Subject: FW: Overview of Governor's Recommended Budget for DHHS for FY 13-14

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From: Tim Rogers [mailto:TimRogers@schouse.gov]

Sent: Tuesday, January 29, 2013 8:21 AM

To: Pitts, Ted

Cc: 'Ruth Johnson'; Kost, Bryan; 'Jennifer Lynch'; Boles, Les; Hawkins, Quentin; 'Murrell Smith'; Wood, Torina; Hart, Brenda

Subject: Overview of Governor's Recommended Budget for DHHS for FY 13-14

Ted, I have prepared the attached to give a "one page" overview. Would you please advise me if this accurately reflects the recommendations of the Governor, the sources of funds, and the use of those funds?

I don't have Christian's email address, so please forward to him.

Thanks for your assistance. It looks like the DHHS hearing will be next week, and I want to have a package of documentation to facilitate the subcommittee's understanding of the Governor's recommendations. Given the various sources of revenue being used to build the budget for next year, I felt it would be helpful to try to get it all on "one page", and in a format we all can agree with.

Thanks.

Tim Rogers, Budget Analyst, Healthcare Budget Subcommittee, 734-3093