

Updated 3/13/2013		SUMMARY CONTROL DOCUMENT			House of Representatives									
		FY 2013-14 Appropriation Bill			State		Federal	Other	Total					
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2013-14 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Tobacco MSA Provisos	FY 2012-13 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line		Beginning Base	H.3710	Proviso 118.17	118.16	H.3711								
1	REVENUES FY 2013-14													1
2														2
3	Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)		6,889,954,369							6,889,954,369			6,889,954,369	3
4														4
5	Less: FY 2013-14 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(544,213,970)							(544,213,970)			(544,213,970)	5
6	Plus: Tax Relief Trust Fund Carry Forward													6
7														7
8	Net General Fund Revenue Forecast, FY 2012-13		6,345,740,399							6,345,740,399			6,345,740,399	8
9														9
10	Less: FY 2013-14 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2012-13 Balance = \$261,641,388)		(11,248,376)							(11,248,376)			(11,248,376)	10
11														11
12	Less: FY 2013-2014 Appropriation Base		(6,036,693,350)							(6,036,693,350)				12
13														13
14														14
15	"New" Recurring Revenue		297,798,673							297,798,673			6,334,492,023	15
16														16
17	ENHANCEMENTS AND ADJUSTMENTS:													17
18	Film Incentive - Remit to General Fund													18
19	Ethics Commission Fees - Remit to General Fund - Proviso 107.2		339,000							339,000			339,000	19
20	Sales Tax on Cars Transfer to Roads		(41,400,000)							(41,400,000)			(41,400,000)	20
21	College and Universities - Public Funded Lobbyists - Proviso 118.9		585,022							585,022			585,022	21
22	Admissions Tax - Proviso 118.10		(114,000)							(114,000)			(114,000)	22
23	Admissions Tax - State Museum Proviso 29.10		(54,472)							(54,472)			(54,472)	23
24	SLED Records Check - Proviso 62.21		(461,000)							(461,000)			(461,000)	24
25	Guest Services for Transients - Proviso 117.121		(640,476)							(640,476)			(640,476)	25
26	Act 235 of 2012 - Injectables (Did Not Meet 2% Threshold)		1,977,841							1,977,841			1,977,841	26
27														27
28	Subtotal, Enhancements and Adjustments		(39,768,085)							(39,768,085)			(39,768,085)	28
29														29
30	Subtotal, Part I Revenues		258,030,588							258,030,588			6,294,723,938	30
31														31
32	NONRECURRING REVENUES													32
33	FY 2012-13 Capital Reserve Fund - H.3711					112,656,555				112,656,555			112,656,555	33
34	FY 2012-13 Projected Year-End Surplus (Proviso 118.17)			159,845,460						159,845,460			159,845,460	34
35	Tobacco Securitization - Fund Balance (Proviso 118.16)				2,762,611					2,762,611			2,762,611	35
36	Tobacco Securitization - Escrow Funds (Proviso 118.16)				10,703,642					10,703,642			10,703,642	36
37	Tobacco Master Settlement Agreement - Calendar Year 2014 (Proviso 118.16)				70,000,000					70,000,000			70,000,000	37
38														38
39	Subtotal, Nonrecurring Revenues			159,845,460	83,466,253	112,656,555				355,968,268			355,968,268	39
40														40
41	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS													41
42	Federal Funds:													42
43	FY 2013-14 Base									8,669,288,844			8,669,288,844	43
44	FY 2013-14 Adjustment									(1,051,257,434)			(1,051,257,434)	44
45														45
46	Other Funds:													46
47	FY 2013-14 Base										7,755,219,594		7,755,219,594	47
48	FY 2013-14 Adjustment										193,101,522		193,101,522	48
49	Projected EIA Increase (See EIA Section)										19,736,658		19,736,658	49
50	FY 2013-14 Lottery Revenue										262,640,000		262,640,000	50
51	Medicaid Reserve Fund & FY 2013-14 Cigarette Tax Collections (Proviso 118.8)										158,000,000		158,000,000	51
52	Tobacco Master Settlement Agreement - Calendar Year 2013 (Available June 2, 2013) (Proviso 118.16)				70,000,000					70,000,000			70,000,000	52
53														53
54	Subtotal, Federal & Other Funds Revenue				70,000,000					70,000,000	7,618,031,410	8,388,697,774	16,076,729,184	54
55														55
56	TOTAL "NEW" FUNDS		258,030,588	159,845,460	153,466,253	112,656,555				683,998,856	(1,051,257,434)	633,478,180	266,219,602	56
57														57
58	TOTAL ALLOCATIONS													58
59	Recurring Allocations		256,052,747							256,052,747	7,618,031,410	8,388,697,774	22,299,400,281	59
60	Nonrecurring Allocations		175,000	159,697,460	153,466,253	112,656,555				425,995,268			425,995,268	60
61														61
62	GRAND TOTAL RECOMMENDED ALLOCATIONS	6,036,693,350	256,227,747	159,697,460	153,466,253	112,656,555				682,048,015	7,618,031,410	8,388,697,774	22,725,395,549	62
63														63
64	RESIDUAL BALANCE													64
65	Recurring Allocations		1,802,841							1,802,841			1,802,841	65
66	Nonrecurring Allocations			148,000						148,000			148,000	66
67														67
68														68
69	GRAND TOTAL RESIDUAL NOT ALLOCATED		1,802,841	148,000						1,950,841			1,950,841	69
70														70

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71													71
72			<b>FY 20113-2014 APPROPRIATION ACT RECAP</b>										72
73													73
74			PART IA		6,292,921,097				6,292,921,097	7,618,031,410	8,388,697,774	22,299,650,281	74
75			NON-RECURRING PROVISOS				151,438,253				151,438,253	151,438,253	75
76													76
77			TOTAL FY 2013-14 APPROPRIATION ACT		6,292,921,097		151,438,253		6,292,921,097	7,618,031,410	8,540,136,027	22,451,088,534	77
78													78
79			Tobacco MSA Provisos				2,028,000				2,028,000	2,028,000	79
80			FY 2012-13 Surplus			159,697,460			159,697,460			159,697,460	80
81			FY 2012-13 CAPITAL RESERVE FUND					112,656,555			112,656,555	112,656,555	81
82													82
83			GRAND TOTAL						6,452,618,557	7,618,031,410	8,654,820,582	22,725,470,549	83
84													84
85			FY 2011-12 APPROPRIATION BASE	6,036,693,350									85
86													86
87			<b>STATEWIDE ALLOCATIONS</b>										87
88													88
89													89
90													90
91	F300	103	Employee Benefits	15,819,245					15,819,245			15,819,245	91
92			State Employee & School District Health Plan		58,991,000				58,991,000			58,991,000	92
93													93
94			SUBTOTAL INCREMENTAL ADJUSTMENTS		58,991,000				58,991,000			58,991,000	94
95			SUBTOTAL EMPLOYEE BENEFITS		74,810,245				74,810,245			74,810,245	95
96													96
97	F310	104	Capital Reserve Fund	112,656,555					112,656,555			112,656,555	97
98			Capital Reserve Fund (2% of FY 2011-12 Revenue = \$117,155,905)		4,499,350				4,499,350			4,499,350	98
99													99
100			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,499,350				4,499,350			4,499,350	100
101			SUBTOTAL CAPITAL RESERVE FUND		117,155,905				117,155,905			117,155,905	101
102													102
103	V040	109	Debt Service	187,229,698					187,229,698			187,229,698	103
104			Debt Service Adjustment										104
105													105
106			SUBTOTAL INCREMENTAL ADJUSTMENTS										106
107			SUBTOTAL DEBT SERVICE		187,229,698				187,229,698			187,229,698	107
108													108
109	X220	110	Aid to Subdivisions - State Treasurer	17,215,802					17,215,802			17,215,802	109
110			Aid to Fire Districts										110
111													111
112	X220	110	Local Government Fund - State Treasurer	182,619,411					182,619,411			182,619,411	112
113			Local Government Fund			30,000,000			30,000,000			30,000,000	113
114													114
115			SUBTOTAL INCREMENTAL ADJUSTMENTS			30,000,000			30,000,000			30,000,000	115
116			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		199,835,213				229,835,213			229,835,213	116
117													117
118	X440	111	Aid to Subdivisions - Dept. of Revenue	108,787,514					108,787,514			108,787,514	118
119			Homestead Exemption Shortfall (BEA 11/9/12, 2/15/13)		11,728,527				11,728,527			11,728,527	119
120			Guest Services for Transients - Proviso 117.121		160,119				160,119			160,119	120
121													121
122			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,888,646				11,888,646			11,888,646	122
123			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		120,676,160				120,676,160			120,676,160	123
124													124
125	F030	101	Budget & Control Board - Consumer Protection and Statewide Cyber Security Improvements										125
126			Consumer Protection and Statewide Cyber Security Improvements					25,000,000	25,000,000			25,000,000	126
127													127
128			SUBTOTAL INCREMENTAL ADJUSTMENTS					25,000,000	25,000,000			25,000,000	128
129			SUBTOTAL CONSUMER PROTECTION AND STATEWIDE CYBER SECURITY IMPROVEMENTS					25,000,000	25,000,000			25,000,000	129
130													130
131			SUBTOTAL STATEWIDE	624,328,225	75,378,996	30,000,000		25,000,000	754,707,221			754,707,221	131
132													132
133			<b>AGENCY ALLOCATIONS</b>										133
134	Agy #	Sec #	AGENCIES										134
135													135
136	H630	1	State Department of Education (See Also Lottery Section)	2,174,650,318					2,174,650,318	880,888,744	642,681,657	3,698,220,719	136
137			State Funds Adjustments:										137
138			Education Funding Act - EFA: Maintain Base Student Cost at \$2,012		17,275,705				17,275,705			17,275,705	138
139			Education Funding Act - EFA: Fringe		3,466,197				3,466,197			3,466,197	139
140			Education Funding Act - Growth		56,400,000				56,400,000			56,400,000	140

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Line				Beginning Base	H.3710	118.17	118.16	H.3711						
141		Public Charter School District												141
142		Governor's School for the Arts and Humanities - Other Operating			100,000					100,000			100,000	142
143		Governor's School for the Arts and Humanities - Data Network Wiring				187,000				187,000			187,000	143
144		IDEA Contingency Reserve					36,202,909			36,202,909			36,202,909	144
145		Transportation			6,541,199	6,426,188				12,967,387			12,967,387	145
146		School Bus Lease and Purchase						10,500,000		10,500,000			10,500,000	146
147		SC Public Charter School District - Enrollment Growth			12,130,000					12,130,000			12,130,000	147
148		Instructional Materials				3,584,616				3,584,616			3,584,616	148
149		First Steps - Reorganize as Requested - No GF Increase (All Funds)												149
150														150
151		Federal Funds Adjustments:												151
152		First Steps (BabyNet) - Personal Service and Other Operating									523,000		523,000	152
153														153
154		Other Funds Adjustments:												154
155		EIA Adjustment - See EIA Section										19,242,198	19,242,198	155
156		First Steps (Early Childhood Services) - Operating									100,000		100,000	156
157		First Steps (Early Childhood Services) - Local Services									940,500		940,500	157
158		First Steps (BabyNet) - Personal Service and Other Operating									1,900,000		1,900,000	158
159		First Steps - (CDEPP) - Personal Services									200,000		200,000	159
160														160
161		SUBTOTAL INCREMENTAL ADJUSTMENTS			95,913,101	10,197,804	36,202,909	10,500,000		152,813,814	523,000	22,382,698	175,719,512	161
162		SUBTOTAL STATE DEPARTMENT OF EDUCATION			2,270,563,419					2,327,464,132	881,411,744	665,064,355	3,873,940,231	162
163														163
164	H660	3 Lottery Expenditure Account (See Lottery Section for Appropriations)												164
165		Other Funds Adjustments:												165
166		FY 2013-14 Lottery Projected Expenditures										262,640,000	262,640,000	166
167														167
168		SUBTOTAL INCREMENTAL ADJUSTMENTS										262,640,000	262,640,000	168
169		SUBTOTAL LOTTERY EXPENDITURE ACCOUNT										262,640,000	262,640,000	169
170														170
171	A850	4 Education Oversight Committee		200,000						200,000		1,194,688	1,394,688	171
172		State Funds Adjustments:												172
173		Other Operating			(200,000)					(200,000)			(200,000)	173
174														174
175		Other Funds Adjustments:												175
176		EIA Funding Adjustment									100,000		100,000	176
177														177
178		SUBTOTAL INCREMENTAL ADJUSTMENTS			(200,000)					(200,000)		100,000	(100,000)	178
179		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE										1,294,688	1,294,688	179
180														180
181	H710	5 Wil Lou Gray Opportunity School		5,074,469						5,074,469	240,000	950,321	6,264,790	181
182		State Funds Adjustments:												182
183		Other Operating												183
184		Education			250,000					250,000			250,000	184
185		Student Services			100,000					100,000			100,000	185
186		Support Services			150,000					150,000			150,000	186
187														187
188		Federal Funds Adjustments:												188
189														189
190														190
191		Other Funds Adjustments:												191
192														192
193														193
194		SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000					500,000			500,000	194
195		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			5,574,469					5,574,469	240,000	950,321	6,764,790	195
196														196
197	H750	6 School for the Deaf & Blind		14,283,863						14,283,863	1,139,000	7,586,574	23,009,437	197
198		State Funds Adjustments:												198
199		Residential Life: 24 Hr Services - Personal Service												199
200		Physical Support - Other Operating												200
201		Educational Technology			200,000	575,000				775,000			775,000	201
202		IT Infrastructure			455,000					455,000			455,000	202
203		Virtual Field Trips			20,000					20,000			20,000	203
204		Distance Learning			50,000	185,000				235,000			235,000	204
205		Professional Development			275,000					275,000			275,000	205
206		Audio Description Devices				65,000				65,000			65,000	206
207		Student Response Services				40,000				40,000			40,000	207
208		Auditory Enhancement				65,000				65,000			65,000	208
209		Records Management				175,000				175,000			175,000	209
210														210

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Line				Beginning Base	H.3710								
211			Federal Funds Adjustments:										211
212													212
213													213
214			Other Funds Adjustments:										214
215			Student Support Services - Personal Service and Operating								733,881	733,881	215
216													216
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	1,105,000			2,105,000		733,881	2,838,881	217
218			SUBTOTAL SCHOOL FOR DEAF & BLIND		15,283,863				16,388,863	1,139,000	8,320,455	25,848,318	218
219													219
220	L120	7	John de la Howe School	4,409,588					4,409,588	353,227	481,512	5,244,327	220
221			State Funds Adjustments:										221
222													222
223													223
224			Federal Funds Adjustments:										224
225													225
226													226
227			Other Funds Adjustments:										227
228			Education - Other Operating								302,535	302,535	228
229													229
230			SUBTOTAL INCREMENTAL ADJUSTMENTS								302,535	302,535	230
231			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,409,588				4,409,588	353,227	784,047	5,546,862	231
232													232
233	H670	8	Educational Television Commission								18,875,000	18,875,000	233
234			State Funds Adjustments:										234
235													235
236													236
237			Federal Funds Adjustments:										237
238			New Federal Grant							500,000		500,000	238
239													239
240			Other Funds Adjustments:										240
241			Administration - Personal Service and Operating										241
242			Community Education - Personal Service and Operating										242
243			Public Affairs - Personal Service										243
244			Cultural and Performing Arts - Personal Service and Operating										244
245			Digital Learning Assessment								120,000	120,000	245
246			Reduction in Revenue								(675,000)	(675,000)	246
247													247
248			SUBTOTAL INCREMENTAL ADJUSTMENTS							500,000	(555,000)	(55,000)	248
249			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION							500,000	18,320,000	18,820,000	249
250													250
251	H030	11	Commission on Higher Education (Also see Lottery Section)	107,965,923					107,965,923	8,076,081	3,307,689	119,349,693	251
252			State Funds Adjustments:										252
253			Southern Regional Education Board's (SREB) Contract Program		79,710				79,710			79,710	253
254			Sea Grant Consortium (Transfer of Duties w/ 30% Reduction in Personnel and Operations) (4.74 FTEs)										254
255			Performance Funding - Eliminate										255
256			Greenville Technical College - University Center (20% Reduction)										256
257			University Center of Greenville (20% Reduction)										257
258			Lowcountry Graduate Center (20% Reduction)										258
259			National Guard Tuition Repayment Program		2,845,000				2,845,000			2,845,000	259
260			Scholarships		1,072,540				1,072,540			1,072,540	260
261			University Center of Greenville Infrastructure Development			200,000			200,000			200,000	261
262													262
263			Federal Funds Adjustments:										263
264			Administration - Personal Service										264
265			Sea Grant Consortium (Transfer of Duties w/ 30% Reduction in Personnel and Operations) (5.26 FTEs)										265
266			Gear Up										266
267			College Access Challenge Grant										267
268													268
269			Other Funds Adjustments:										269
270			Sea Grant Consortium (Transfer of Duties w/ 30% Reduction in Personnel and Operations)										270
271			State Electronic Library								1,500,000	1,500,000	271
272			Licensing - Personal Service and Operating										272
273			EEDA										273
274			SmartState Program										274
275			Need Based Grants								4,000,000	4,000,000	275
276			Agency Operations - Personal Services, Operating and Employer Contributions								105,499	105,499	276
277			Employer Contributions										277
278													278
279			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,997,250	200,000			4,197,250		5,605,499	9,802,749	279
280			SUBTOTAL COMMISSION ON HIGHER EDUCATION		111,963,173				112,163,173	8,076,081	8,913,188	129,152,442	280

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281												281
282	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	22,006,758				22,006,758		3,948,125	25,954,883	282
283			State Funds Adjustments:									283
284			Tuition Grants		1,622,184			1,622,184			1,622,184	284
285												285
286			Federal Funds Adjustments:									286
287												287
288												288
289			Other Funds Adjustments:									289
290			Tuition Grants							690,171	690,171	290
291												291
292			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,622,184			1,622,184		690,171	2,312,355	292
293			SUBTOTAL TUITION GRANTS		23,628,942			23,628,942		4,638,296	28,267,238	293
294												294
295			HIGHER EDUCATION INSTITUTIONS									295
296	H090	13	Citadel	8,927,773				8,927,773	27,899,121	97,996,676	134,823,570	296
297			State Funds Adjustments:									297
298			Deferred Maintenance									298
299			Cadet Accountability System				1,500,000	1,500,000			1,500,000	299
300												300
301			Federal Funds Adjustments:									301
302			Education and General - Personal Service and Operating						834,394		834,394	302
303			Employer Contributions						2,580		2,580	303
304												304
305			Other Funds Adjustments:									305
306			Education and General - Personal Service and Operating									306
307			Auxiliary Enterprises - Personal Service and Operating									307
308			Employer Contributions									308
309			9.25 FTEs (W&M & House)									309
310												310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,500,000	1,500,000	836,974		2,336,974	311
312			SUBTOTAL CITADEL		8,927,773			10,427,773	28,736,095	97,996,676	137,160,544	312
313												313
314	H120	14	Clemson	62,605,245				62,605,245	96,131,881	617,462,981	776,200,107	314
315			State Funds Adjustments:									315
316			Centers for Energy Systems (14 FTEs - W&M & House)		3,000,000			3,000,000			3,000,000	316
317			Student Career Opportunity Program			1,000,000		1,000,000			1,000,000	317
318			Deferred Maintenance									318
319												319
320			Federal Funds Adjustments:									320
321			Education and General - Personal Service, Operating & Scholarships						4,212,165		4,212,165	321
322			Employer Contributions						143,174		143,174	322
323												323
324			Other Funds Adjustments:									324
325			Education and General - Personal Service, Operating & Scholarships									325
326			Auxiliary Enterprises - Personal Service and Operating									326
327			Employer Contributions									327
328												328
329			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	1,000,000		4,000,000	4,355,339		8,355,339	329
330			SUBTOTAL CLEMSON		65,605,245			66,605,245	100,487,220	617,462,981	784,555,446	330
331												331
332	H150	15	University of Charleston	19,022,659				19,022,659	18,500,000	185,983,872	223,506,531	332
333			State Funds Adjustments:									333
334			Deferred Maintenance									334
335			Science Center				2,000,000	2,000,000			2,000,000	335
336												336
337			Federal Funds Adjustments:									337
338			Education and General - Personal Service and Operating						895,791		895,791	338
339			Employer Contributions						104,209		104,209	339
340												340
341			Other Funds Adjustments:									341
342			Education and General - Personal Service and Operating									342
343			Auxiliary Services - Personal Service and Operating									343
344			Employer Contributions									344
345			32 FTEs (House)									345
346												346
347			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000	2,000,000	1,000,000		3,000,000	347
348			SUBTOTAL UNIVERSITY OF CHARLESTON		19,022,659			21,022,659	19,500,000	185,983,872	226,506,531	348
349												349
350	H170	16	Coastal Carolina	9,006,155				9,006,155	19,500,000	152,711,043	181,217,198	350

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			FY 2013-14 Appropriation Bill				State				Federal	Other	Total	
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2013-14	Part 1A	Tobacco	FY 2012-13				
Line			Agency	Recurring Funds	Nonrecurring	MSA	Capital	Provisos	Fund	Total	Federal	Other	Total	Line
			Beginning Base	H.3710	Proviso 118.17	118.16	H.3711			State Funds	Funds	Funds	Funds	
351			State Funds Adjustments:											351
352			Deferred Maintenance											352
353			Science Center				1,500,000			1,500,000			1,500,000	353
354														354
355			Federal Funds Adjustments:											355
356			Education and General - Scholarships								1,500,000		1,500,000	356
357														357
358			Other Funds Adjustments:											358
359			Education and General - Personal Service											359
360			Auxiliary Enterprises - Operating											360
361			Employer Contributions											361
362			45 FTEs (W&M and House)											362
363														363
364			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,500,000			1,500,000	1,500,000		3,000,000	364
365			SUBTOTAL COASTAL CAROLINA							10,506,155	21,000,000	152,711,043	184,217,198	365
366				9,006,155										366
367	H180	17	Francis Marion	11,390,691						11,390,691	9,989,774	33,750,352	55,130,817	367
368			State Funds Adjustments:											368
369			Deferred Maintenance											369
370			Industrial Engineering		400,000					400,000			400,000	370
371			Health Sciences Building			200,000				200,000			200,000	371
372														372
373			Federal Funds Adjustments:											373
374			Education and General - Operating								1,611,221		1,611,221	374
375														375
376			Other Funds Adjustments:											376
377			Education and General - Personal Service											377
378			Employer Contributions											378
379														379
380			SUBTOTAL INCREMENTAL ADJUSTMENTS	400,000	200,000					600,000	1,611,221		2,211,221	380
381			SUBTOTAL FRANCIS MARION	11,790,691						11,990,691	11,600,995	33,750,352	57,342,038	381
382														382
383	H210	18	Lander	6,144,127						6,144,127	340,023	34,261,493	40,745,643	383
384			State Funds Adjustments:											384
385			Deferred Maintenance											385
386			National Center for Montessori Education				750,000			750,000			750,000	386
387														387
388			Federal Funds Adjustments:											388
389														389
390														390
391			Other Funds Adjustments:											391
392			Education and General - Personal Service and Operating											392
393			Auxiliary Enterprises - Operating											393
394			Employer Contributions											394
395			30 FTEs (W&M and House)											395
396														396
397			SUBTOTAL INCREMENTAL ADJUSTMENTS				750,000			750,000			750,000	397
398			SUBTOTAL LANDER	6,144,127						6,894,127	340,023	34,261,493	41,495,643	398
399														399
400	H240	19	SC State	11,933,904						11,933,904	54,501,255	79,256,047	145,691,206	400
401			State Funds Adjustments:											401
402			Deferred Maintenance											402
403			Enrollment Management		346,000					346,000			346,000	403
404														404
405			Federal Funds Adjustments:											405
406														406
407														407
408			Other Funds Adjustments:											408
409														409
410														410
411			SUBTOTAL INCREMENTAL ADJUSTMENTS	346,000						346,000			346,000	411
412			SUBTOTAL SC STATE	12,279,904						12,279,904	54,501,255	79,256,047	146,037,206	412
413														413
414			USC System											414
415	H270	20A	-Columbia	104,277,904						104,277,904	129,482,141	715,229,343	948,989,388	415
416			State Funds Adjustments:											416
417			Palmetto College - Transfer of 2 Yr Colleges (Lancaster, Salkehatchie, Sumter & Union) (124.9 FTEs)		5,895,720					5,895,720			5,895,720	417
418			Palmetto College		2,115,000					2,115,000			2,115,000	418
419			On Your Time			2,500,000				2,500,000			2,500,000	419
420			Deferred Maintenance - Columbia											420

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FY 2013-14 Appropriation Bill			State							Federal	Other	Total	
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Line			Beginning Base	H.3710	118.17	118.16	H.3711						
421		Deferred Maintenance - Lancaster									421		
422		Deferred Maintenance - Salkehatchie									422		
423		Deferred Maintenance - Sumter									423		
424		Deferred Maintenance - Union									424		
425		Small Business Development Center		300,000				300,000			300,000	425	
426		Palmetto Poison Control Center - Non-Recurring		75,000								426	
427		SC Child Abuse Medical Response Program			225,000			225,000			225,000	427	
428		USC Lancaster Deferred Maintenance			400,000			400,000			400,000	428	
429												429	
430		Federal Funds Adjustments:										430	
431		Palmetto College - Transfer of 2 Yr Colleges (Lancaster, Salkehatchie, Sumter & Union) (3.96 FTEs)							11,955,157		11,955,157	431	
432		USC Columbia - Operating							39,459,880		39,459,880	432	
433		School of Medicine - Operating							3,661,610		3,661,610	433	
434												434	
435		Other Funds Adjustments:										435	
436		Palmetto College - Transfer of 2 Yr Colleges (Lancaster, Salkehatchie, Sumter & Union) (177.32 FTEs)								36,738,759	36,738,759	436	
437		USC Columbia - Personal Service and Operating										437	
438		USC Columbia Auxiliary Services - Personal Service and Operating										438	
439		EIA - USC Columbia - School Improvement Council										439	
440		School of Medicine - Personal Service										440	
441		Greenville School of Medicine - Personal Service and Operating										441	
442		Employer Contributions										442	
443		Employer Contributions - School of Medicine										443	
444		Employer Contributions - Greenville School of Medicine										444	
445												445	
446		SUBTOTAL INCREMENTAL ADJUSTMENTS		8,385,720	3,125,000			11,435,720	55,076,647	36,738,759	103,251,126	446	
447		SUBTOTAL USC COLUMBIA		112,663,624				115,713,624	184,558,788	751,968,102	1,052,240,514	447	
448												448	
449	H290	20B -Aiken	6,223,295					6,223,295	4,947,321	41,457,362	52,627,978	449	
450		State Funds Adjustments:										450	
451		Deferred Maintenance										451	
452		Education and General - Personal Services and Operating		250,000				250,000			250,000	452	
453												453	
454		Federal Funds Adjustments:										454	
455		Education and General - Operating							2,649,286		2,649,286	455	
456												456	
457		Other Funds Adjustments:										457	
458		Education and General - Personal Service and Operating										458	
459		Employer Contributions										459	
460												460	
461		SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000				250,000	2,649,286		2,899,286	461	
462		SUBTOTAL USC AIKEN		6,473,295				6,473,295	7,596,607	41,457,362	55,527,264	462	
463												463	
464	H340	20C -Upstate	8,189,165					8,189,165	11,654,352	68,376,142	88,219,659	464	
465		State Funds Adjustments:										465	
466		Deferred Maintenance										466	
467		Education and General - Personal Services and Operating		250,000				250,000			250,000	467	
468												468	
469		Federal Funds Adjustments:										469	
470		Education and General - Operating							3,096,486		3,096,486	470	
471												471	
472		Other Funds Adjustments:										472	
473		Education and General - Personal Service and Operating										473	
474		Employer Contributions										474	
475												475	
476		SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000				250,000	3,096,486		3,346,486	476	
477		SUBTOTAL USC UPSTATE		8,439,165				8,439,165	14,750,838	68,376,142	91,566,145	477	
478												478	
479	H360	20D -Beaufort	1,426,167					1,426,167	3,322,784	19,807,011	24,555,962	479	
480		State Funds Adjustments:										480	
481		Deferred Maintenance										481	
482		Education and General - Personal Services and Operating		1,200,000				1,200,000			1,200,000	482	
483												483	
484		Federal Funds Adjustments:										484	
485		Education and General - Operating							1,095,131		1,095,131	485	
486												486	
487		Other Funds Adjustments:										487	
488		Education and General - Personal Service and Operating										488	
489		Auxiliary Services - Operating										489	
490		Employer Contributions										490	

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			FY 2013-14 Appropriation Bill				State				Federal	Other	Total	
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2013-14	Part 1A	Tobacco	FY 2012-13				
Line			Agency	Recurring Funds	Nonrecurring	MSA	Provisos	Fund	Total	Federal	Other	Total	Line	
			Beginning Base	H.3710	Proviso 118.17	118.16		H.3711	State Funds	Funds	Funds	Funds		
491													491	
492				1,200,000					1,200,000	1,095,131		2,295,131	492	
493				2,626,167					2,626,167	4,417,915	19,807,011	26,851,093	493	
494													494	
495	H370	20E	-Lancaster	1,540,734					1,540,734	3,124,966	13,784,453	18,450,153	495	
496			State Funds Adjustments:										496	
497			Palmetto College - Transfer to Palmetto College (USC Columbia)	(1,540,734)					(1,540,734)			(1,540,734)	497	
498			Federal Funds Adjustments:										498	
499			Palmetto College - Transfer to Palmetto College (USC Columbia)							(3,124,966)		(3,124,966)	499	
500			Other Funds Adjustments:										500	
501			Palmetto College - Transfer to Palmetto College (USC Columbia)								(13,784,453)	(13,784,453)	501	
502													502	
503													503	
504													504	
505			SUBTOTAL INCREMENTAL ADJUSTMENTS	(1,540,734)					(1,540,734)	(3,124,966)	(13,784,453)	(18,450,153)	505	
506			SUBTOTAL USC LANCASTER										506	
507													507	
508	H380	20F	-Salkehatchie	1,308,457					1,308,457	3,539,339	8,373,545	13,221,341	508	
509			State Funds Adjustments:										509	
510			Palmetto College - Transfer to Palmetto College (USC Columbia)	(1,308,457)					(1,308,457)			(1,308,457)	510	
511			Federal Funds Adjustments:										511	
512			Palmetto College - Transfer to Palmetto College (USC Columbia)							(3,539,339)		(3,539,339)	512	
513			Other Funds Adjustments:										513	
514			Palmetto College - Transfer to Palmetto College (USC Columbia)										514	
515													515	
516			Palmetto College - Transfer to Palmetto College (USC Columbia)								(8,373,545)	(8,373,545)	516	
517													517	
518			SUBTOTAL INCREMENTAL ADJUSTMENTS	(1,308,457)					(1,308,457)	(3,539,339)	(8,373,545)	(13,221,341)	518	
519			SUBTOTAL USC SALKEHATCHIE										519	
520													520	
521	H390	20G	-Sumter	2,446,777					2,446,777	2,056,397	10,419,706	14,922,880	521	
522			State Funds Adjustments:										522	
523			Palmetto College - Transfer to Palmetto College (USC Columbia)	(2,446,777)					(2,446,777)			(2,446,777)	523	
524			Federal Funds Adjustments:										524	
525			Palmetto College - Transfer to Palmetto College (USC Columbia)							(2,056,397)		(2,056,397)	525	
526			Other Funds Adjustments:										526	
527			Palmetto College - Transfer to Palmetto College (USC Columbia)								(10,419,706)	(10,419,706)	527	
528													528	
529													529	
530													530	
531			SUBTOTAL INCREMENTAL ADJUSTMENTS	(2,446,777)					(2,446,777)	(2,056,397)	(10,419,706)	(14,922,880)	531	
532			SUBTOTAL USC SUMTER										532	
533													533	
534	H400	20H	-Union	599,752					599,752	1,918,301	4,161,055	6,679,108	534	
535			State Funds Adjustments:										535	
536			Palmetto College - Transfer to Palmetto College (USC Columbia)	(599,752)					(599,752)			(599,752)	536	
537			Federal Funds Adjustments:										537	
538			Palmetto College - Transfer to Palmetto College (USC Columbia)							(1,918,301)		(1,918,301)	538	
539			Other Funds Adjustments:										539	
540			Palmetto College - Transfer to Palmetto College (USC Columbia)								(4,161,055)	(4,161,055)	540	
541													541	
542													542	
543													543	
544			SUBTOTAL INCREMENTAL ADJUSTMENTS	(599,752)					(599,752)	(1,918,301)	(4,161,055)	(6,679,108)	544	
545			SUBTOTAL USC UNION										545	
546													546	
547	H470	21	Winthrop	13,106,029					13,106,029	46,722,361	86,293,320	146,121,710	547	
548			State Funds Adjustments:										548	
549			Deferred Maintenance										549	
550			Fire Alarm System										550	
551			Withers/WTS Building Roof Replacement					750,000	750,000			750,000	551	
552			Federal Funds Adjustments:										552	
553			Education and General - Personal Service and Operating							4,235,139		4,235,139	553	
554			Employer Contributions							240,000		240,000	554	
555			Other Funds Adjustments:										555	
556			Education and General - Personal Service and Operating										556	
557			Auxiliary Enterprises - Personal Service										557	
558			Employer Contributions										558	
559													559	
560													560	

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Line				Beginning Base	H.3710	118.17	118.16	H.3711						
561														561
562														562
563										750,000	4,475,139		5,225,139	563
564										13,856,029	51,197,500	86,293,320	151,346,849	564
565														565
566	H510	23	Medical University of South Carolina - MUSC	54,161,241						54,161,241	178,193,298	421,601,578	653,956,117	566
567			State Funds Adjustments:											567
568			Deferred Maintenance											568
569			Hospital Authority - Telemedicine Program		4,000,000		4,000,000			8,000,000			8,000,000	569
570			Rural Hospital Transformation			400,000				400,000			400,000	570
571														571
572			Federal Funds Adjustments:											572
573			Education and General - Operating								(10,656,885)		(10,656,885)	573
574														574
575			Other Funds Adjustments:											575
576			Education and General - Personal Service and Operating									5,625,897	5,625,897	576
577			Auxiliary Enterprises - Operating									1,138,911	1,138,911	577
578			Employer Contributions									1,181,717	1,181,717	578
579														579
580			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,000,000	400,000	4,000,000			8,400,000	(10,656,885)	7,946,525	5,689,640	580
581			SUBTOTAL MUSC		58,161,241					62,561,241	167,536,413	429,548,103	659,645,757	581
582														582
583	H530	24	Area Health Education Consortium (AHEC)	9,185,149						9,185,149	845,016	2,093,668	12,123,833	583
584			State Funds Adjustments:											584
585			Office for Healthcare Workforce Analysis and Planning											585
586			Health Professions Students' Rural Infrastructure Program		400,000					400,000			400,000	586
587														587
588			Federal Funds Adjustments:											588
589			Align to Projected Revenue								(316)		(316)	589
590														590
591			Other Funds Adjustments:											591
592			Align to Projected Revenue									715,259	715,259	592
593														593
594			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000					400,000	(316)	715,259	1,114,943	594
595			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		9,585,149					9,585,149	844,700	2,808,927	13,238,776	595
596														596
597			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,336,000	4,725,000	4,000,000	6,500,000						597
598			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	331,495,224	343,831,224					358,981,224	667,068,349	2,601,681,431	3,627,731,004	598
599														599
600	H590	25	Board for Technical and Comprehensive Education	117,983,299						117,983,299	58,012,673	486,811,564	662,807,536	600
601			State Funds Adjustments:											601
602			Instructional Cost											602
603			CATT Program/ReadySC					7,538,694		7,538,694			7,538,694	603
604			Equipment, Labs, and Maintenance for Technical Colleges											604
605			Systemwide Infrastructure and Workforce Development					5,500,000		5,500,000			5,500,000	605
606			Manufacturing Skills Standards Council Initiative					2,500,000		2,500,000			2,500,000	606
607			Central Carolina Technical College					3,500,000		3,500,000			3,500,000	607
608			Horry-Georgetown Technical College Culinary Arts Center			25,000				25,000			25,000	608
609														609
610			Federal Funds Adjustments:											610
611			Completion of ARRA Grants								(7,020,485)		(7,020,485)	611
612														612
613			Other Funds Adjustments:											613
614			Technical Colleges - Personal Service and Operating											614
615														615
616			SUBTOTAL INCREMENTAL ADJUSTMENTS			25,000		19,038,694		19,063,694	(7,020,485)		12,043,209	616
617			SUBTOTAL BD. TECHNICAL & COMP. ED		117,983,299					137,046,993	50,992,188	486,811,564	674,850,745	617
618														618
619	H790	26	Department of Archives & History	2,263,845						2,263,845	897,583	1,294,158	4,455,586	619
620			State Funds Adjustments:											620
621			One Full Time Archivist		45,000					45,000			45,000	621
622			Digital Microfilm Scanners											622
623			Archival Technology			56,957				56,957			56,957	623
624														624
625			Federal Funds Adjustments:											625
626														626
627														627
628			Other Funds Adjustments:											628
629														629
630														630

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		FY 2013-14 Appropriation Bill			State			Federal	Other	Total			
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Line				Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	Line
				Beginning Base	H.3710	118.17	118.16	H.3711	State Funds	Funds	Funds	Funds	
631					45,000	56,957			101,957			101,957	631
632					2,308,845				2,365,802	897,583	1,294,158	4,557,543	632
633													633
634	H870	27	State Library	8,849,825					8,849,825	2,701,146	217,000	11,767,971	634
635			State Funds Adjustments:										635
636			Aid to Counties			1,341,395			1,341,395			1,341,395	636
637			DISCUS		473,894				473,894			473,894	637
638			Federal Funds Adjustments:										638
639													639
640													640
641													641
642			Other Funds Adjustments:										642
643													643
644													644
645			SUBTOTAL INCREMENTAL ADJUSTMENTS		473,894	1,341,395			1,815,289			1,815,289	645
646			SUBTOTAL STATE LIBRARY		9,323,719				10,665,114	2,701,146	217,000	13,583,260	646
647													647
648	H910	28	Arts Commission	1,959,499					1,959,499	1,335,641	173,707	3,468,847	648
649			State Funds Adjustments:										649
650			Transfer of Duties to State Museum (30% Reduction in Personnel and Operations)										650
651			Federal Funds Adjustments:										651
652			Transfer of Duties to State Museum (30% Reduction in Personnel and Operations)										652
653			Other Funds Adjustments:										653
654			Transfer of Duties to State Museum (30% Reduction in Personnel and Operations)										654
655			Wallace Fund - Restricted								75,000	75,000	655
656			Wallace Fund - Earmarked								(75,000)	(75,000)	656
657													657
658			SUBTOTAL INCREMENTAL ADJUSTMENTS										658
659			SUBTOTAL ARTS COMMISSION		1,959,499				1,959,499	1,335,641	173,707	3,468,847	659
660													660
661													661
662													662
663	H950	29	State Museum (State Museum Commission)	2,764,084					2,764,084		1,971,910	4,735,994	663
664			State Funds Adjustments:										664
665			Arts Commission (Transfer of Duties w/ 30% Reduction in Personnel and Operations) (11.5 FTEs)										665
666			Personal Services		150,000				150,000			150,000	666
667			Laurens County Museum			150,000			150,000			150,000	667
668			Federal Funds Adjustments:										668
669			Arts Commission (Transfer of Duties w/ 30% Reduction in Personnel and Operations) (5 FTEs)										669
670			Other Funds Adjustments:										670
671			Arts Commission (Transfer of Duties w/ 30% Reduction in Personnel and Operations)										671
672			Administration - Personal Service and Operating										672
673			Guest Services - Personal Services and Operating										673
674			Programs - Personal Services and Operating										674
675			Employer Contributions										675
676			Museum Operations - Personal Services and Operations								534,886	534,886	676
677			Employer Contributions								53,704	53,704	677
678													678
679			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	150,000			300,000		588,590	888,590	679
680			SUBTOTAL STATE MUSEUM		2,914,084				3,064,084		2,560,500	5,624,584	680
681													681
682													682
683													683
684	H730	32	Vocational Rehabilitation	12,701,016					12,701,016	104,134,910	30,455,042	147,290,968	684
685			State Funds Adjustments:										685
686			Basic Services - Case Services		1,000,000	500,000			1,500,000			1,500,000	686
687			Federal Funds Adjustments:										687
688			Administration - Personal Services							134,657		134,657	688
689			Basic Services - Personal Services							843,882		843,882	689
690			Employer Contributions							931,734		931,734	690
691			Other Funds Adjustments:										691
692			Basic Services - Case Services								1,000,000	1,000,000	692
693			Deferred Maintenance - Non-Recurring										693
694			Deferred Maintenance								3,000,000	3,000,000	694
695													695
696			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	500,000			1,500,000	1,910,273	4,000,000	7,410,273	696
697			SUBTOTAL VOCATIONAL REHABILITATION		13,701,016				14,201,016	106,045,183	34,455,042	154,701,241	697
698													698
699													699
700													700

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			FY 2013-14 Appropriation Bill				State				Federal	Other	Total	
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2013-14	Part 1A	Tobacco MSA	FY 2012-13	Total	Federal	Other	Total
Line			Agency Beginning Base	Recurring Funds H.3710	Nonrecurring Proviso 118.17	Provisos 118.16	Fund H.3711	State Funds	Federal Funds	Other Funds	Total Funds			
701	J020	33	Department of Health & Human Services	1,094,993,411				1,094,993,411	4,063,640,600	780,911,732	5,939,545,743	701		
702			State Funds Adjustments:									702		
703			Medicaid Program			104,947,565		104,947,565			104,947,565	703		
704			Medicaid Program (Tobacco Master Settlement Agreement - CY 2013)									704		
705			Medicaid Program (Tobacco Master Settlement Agreement - CY 2014)									705		
706			Medicaid Program (Tobacco Securitization)									706		
707			Medicaid Management Information System (MMIS) - Replace/Modernization (Tobacco Securitization)									707		
708			Nursing Homes		5,000,000			5,000,000			5,000,000	708		
709			SC Health Information Network (Palmetto Project)		50,000			50,000			50,000	709		
710												710		
711			Federal Funds Adjustments:									711		
712			Administration - Personal Services and Operating						113,759		113,759	712		
713			Health Services						370,815,302		370,815,302	713		
714			Healthy Outcomes Initiative						24,500,000		24,500,000	714		
715			Rural Hospital DSH Payment						14,000,000		14,000,000	715		
716			Rural Provider Capacity						1,600,000		1,600,000	716		
717												717		
718			Other Funds Adjustments:									718		
719			FY12-13 Non-Recurring Appropriations (Cigarette Tax and Tobacco Securitization)							(60,781,757)	(60,781,757)	719		
720			Cigarette Tax Revenue Increase (BEA Certified and Year End Cash Balances)						52,983,802		52,983,802	720		
721			Health Services							(7,305,137)	(7,305,137)	721		
722			Healthy Outcomes Initiative							10,500,000	10,500,000	722		
723			Rural Hospital DSH Payment						6,000,000		6,000,000	723		
724			FQHC - Baseline Funding						3,000,000		3,000,000	724		
725			FQHC - Innovative Care Strategies						5,000,000		5,000,000	725		
726			FQHC - Documented Capital Needs						2,000,000		2,000,000	726		
727			Rural Provider Capacity						1,600,000		1,600,000	727		
728			Optional State Supplement Increase							7,000,000	7,000,000	728		
729			Employer Contributions									729		
730			MMIS Implementation - Non-Recurring									730		
731												731		
732			**Medicaid Maintenance of Effort Funds are Included in Other Funds Base in App Bill									732		
733												733		
734			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,050,000	104,947,565		109,997,565	411,029,061	19,996,908	541,023,534	734		
735			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	1,094,993,411				1,204,990,976	4,474,669,661	800,908,640	6,480,569,277	735		
736												736		
737	J040	34	Department of Health & Environmental Control	94,566,239				94,566,239	279,140,200	200,899,732	574,606,171	737		
738			State Funds Adjustments:									738		
739			Agency Operations - Concentrated in Air and Water Quality Improvement and Emergency Medical Services		4,243,340			4,243,340			4,243,340	739		
740			Donated Dental		50,000			50,000			50,000	740		
741			SC Bleeding Disorders Premium Assistance Program			100,000		100,000			100,000	741		
742			Ocean Water Quality Outfall Initiative			750,000		750,000			750,000	742		
743			Waterway Environmental Cleanup Caudle Foundation		100,000			100,000			100,000	743		
744			Women in Unity			100,000		100,000			100,000	744		
745			HIV Prevention - Project Faith			350,000		350,000			350,000	745		
746			Rape Crisis Centers		700,000			700,000			700,000	746		
747			Nurse Family Partnership			100,000		100,000			100,000	747		
748												748		
749			Federal Funds Adjustments:									749		
750			Family Health - Case Services						7,000,000		7,000,000	750		
751												751		
752			Other Funds Adjustments:									752		
753												753		
754												754		
755			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,093,340	1,400,000		6,493,340	7,000,000		13,493,340	755		
756			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	94,566,239				101,059,579	286,140,200	200,899,732	588,099,511	756		
757												757		
758	J120	35	Department of Mental Health	154,692,294				154,692,294	15,865,121	219,611,349	390,168,764	758		
759			State Funds Adjustments:									759		
760			Client Services		9,409,627			9,409,627			9,409,627	760		
761			Sexually Violent Predator Program - Personal Services, Operating & Case Services		1,373,903			1,373,903			1,373,903	761		
762			Inpatient and Support Buildings Deferred Maintenance									762		
763			Automated Medication Dispensing Equipment									763		
764			Vehicle Replacement - Patient-Related Services									764		
765			Community Buildings Deferred Maintenance									765		
766			Debt Service - Patient Fee Account Replacement		3,500,000			3,500,000			3,500,000	766		
767			School Mental Health Services			800,000		800,000			800,000	767		
768			Gateway House		50,000			50,000			50,000	768		
769			Law Enforcement In-service Training		85,000			85,000			85,000	769		
770			Seahaven			200,000		200,000			200,000	770		





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			FY 2013-14 Appropriation Bill				State				Federal	Other	Total	
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Line			Agency	Recurring Funds	Nonrecurring	MSA	Provisos	Fund	Total	Federal	Other	Total	Line	
			Beginning Base	H.3710	Proviso 118.17	118.16		H.3711	State Funds	Funds	Funds	Funds		
911			Regulatory and Public Service - Personal Services and Operating										911	
912			Livestock and Poultry Health - Personal Services and Operating										912	
913			Agricultural Research										913	
914													914	
915			Other Funds Adjustments:										915	
916			Agricultural Research - Personal Services										916	
917			Cooperative Extension Service - Operating										917	
918													918	
919			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,800,000				3,000,000	4,800,000	596,912		5,396,912	919	
920			SUBTOTAL CLEMSON-PSA	30,984,647					33,984,647	15,820,807	22,691,254	72,496,708	920	
921													921	
922	P210	46	SC State-PSA	2,313,205					2,313,205	4,052,176		6,365,381	922	
923			State Funds Adjustments:										923	
924													924	
925													925	
926			Federal Funds Adjustments:										926	
927			Research and Extension - Operating							121,565		121,565	927	
928													928	
929			SUBTOTAL INCREMENTAL ADJUSTMENTS							121,565		121,565	929	
930			SUBTOTAL SC STATE-PSA	2,313,205					2,313,205	4,173,741		6,486,946	930	
931													931	
932	P240	47	Department of Natural Resources	16,301,667					16,301,667	20,469,296	41,909,939	78,680,902	932	
933			State Funds Adjustments:										933	
934			Law Enforcement Officers (10) - Includes Operating (10 FTEs)		483,725				483,725			483,725	934	
935			Earth Sciences Group - Personal Services and Operating (2 FTEs)		494,927				494,927			494,927	935	
936			Marine Research and Monitoring - Waddell Center		353,202				353,202			353,202	936	
937			Waddell Center Infrastructure			903,000			903,000			903,000	937	
938			Water Resources Fund (Fuel Tax Swap)		3,400,000				3,400,000			3,400,000	938	
939			IT New FTEs and Maintenance Contract (W&M & House - 2 FTEs)		188,095				188,095			188,095	939	
940			Outreach Programs		500,000	200,000			700,000			700,000	940	
941			State River Basin Study			2,000,000			2,000,000			2,000,000	941	
942			Information Technology - Phase II Upgrade Software and Equipment Replacement			1,725,000			1,725,000			1,725,000	942	
943			Groundwater Monitoring Clusters			250,000			250,000			250,000	943	
944			Enforcement Division Vehicles			785,050			785,050			785,050	944	
945													945	
946			Federal Funds Adjustments:										946	
947			Programs and Services - Personal Services and Operating							3,558,681		3,558,681	947	
948			Employer Contributions							(6,547)		(6,547)	948	
949													949	
950			Other Funds Adjustments:										950	
951			Earmarked Funds								462,171	462,171	951	
952			Restricted Funds								(754,177)	(754,177)	952	
953			Administration - Personal Services and Operating										953	
954			Programs and Services - Personal Services, Operating and Allocations										954	
955			Employer Contributions										955	
956													956	
957			SUBTOTAL INCREMENTAL ADJUSTMENTS	5,419,949	5,863,050				11,282,999	3,552,134	(292,006)	14,543,127	957	
958			SUBTOTAL DEPT. OF NATURAL RESOURCES	21,721,616					27,584,666	24,021,430	41,617,933	93,224,029	958	
959													959	
960	P260	48	Sea Grant Consortium	444,486					444,486	5,337,786	282,000	6,064,272	960	
961			State Funds Adjustments:										961	
962			Transfer of Duties to Commission on Higher Education (30% Reduction in Personnel and Operations)										962	
963													963	
964			Federal Funds Adjustments:										964	
965			Transfer of Duties to Commission on Higher Education (30% Reduction in Personnel and Operations)										965	
966													966	
967			Other Funds Adjustments:										967	
968			Transfer of Duties to Commission on Higher Education (30% Reduction in Personnel and Operations)										968	
969													969	
970			SUBTOTAL INCREMENTAL ADJUSTMENTS										970	
971			SUBTOTAL SEA GRANT CONSORTIUM						444,486	5,337,786	282,000	6,064,272	971	
972													972	
973	P280	49	Department of Parks, Recreation & Tourism	30,067,465					30,067,465	2,559,110	37,981,863	70,608,438	973	
974			State Funds Adjustments:										974	
975			Motion Picture Incentive (Revenue Transferred to General Fund from Other Funds)										975	
976			Advertising										976	
977			Destination Specific		4,000,000				4,000,000			4,000,000	977	
978			Tourism Sales and Marketing		3,000,000				3,000,000			3,000,000	978	
979			State Park Service - Personal Services		(751,879)				(751,879)			(751,879)	979	
980			Product Services and Development		1,000,000				1,000,000			1,000,000	980	

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981		Employer Contributions		(248,121)				(248,121)			(248,121)	981
982		Lake Greenwood Campground Electrical										982
983		State Park Sewer Repairs - Santee and Table Rock										983
984		Kings Mountain Bridge - Replacement										984
985		Asbestos Abatement and Mold Removal										985
986												986
987		Federal Funds Adjustments:										987
988		Administration - Operating and Allocations										988
989		Tourism and Recreation Development - Personal Services, Operating and Allocations										989
990												990
991		Other Funds Adjustments:										991
992		Motion Picture Incentive (Revenue Transferred to General Fund from Other Funds)										992
993		Administration - Personal Services, Operating and Allocations										993
994		Programs and Services - Personal Services										994
995		State Park Service - Personal Services								1,876,879	1,876,879	995
996		State Park Service - Operating								(500,000)	(500,000)	996
997		Employer Contributions								248,121	248,121	997
998												998
999		SUBTOTAL INCREMENTAL ADJUSTMENTS		7,000,000				7,000,000		1,625,000	8,625,000	999
1000		SUBTOTAL DEPT. OF PRT		37,067,465				37,067,465	2,559,110	39,606,863	79,233,438	1000
1001												1001
1002	P320	50 Department of Commerce	21,127,881					21,127,881	19,150,015	41,588,000	81,865,896	1002
1003		State Funds Adjustments:										1003
1004		Targeted Project Management Investments		300,000				300,000			300,000	1004
1005		Deal Closing Fund			7,947,873		5,320,234	13,268,107			13,268,107	1005
1006		Tobacco Master Settlement Agreement - Water and Wastewater Infrastructure Fund (TMSA CY 2013)										1006
1007		Base Closure Fund			500,000			500,000			500,000	1007
1008		Business Incubator Program			5,000,000		1,000,000	6,000,000			6,000,000	1008
1009		SC Council on Competitiveness			300,000			300,000			300,000	1009
1010												1010
1011		Federal Funds Adjustments:										1011
1012		Small Business/Existing Ind. - Personal Services, Operating and Allocations							258,000		258,000	1012
1013		Community Grants - Personal Service							(50,000)		(50,000)	1013
1014		Employer Contributions							19,000		19,000	1014
1015												1015
1016		Other Fund Adjustments:										1016
1017		Global Business Development - Personal Service and Operating								107,500	107,500	1017
1018		Grant Programs - Personal Services								30,000	30,000	1018
1019		Employer Contributions								38,000	38,000	1019
1020												1020
1021		SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	13,747,873		6,320,234	20,368,107	227,000	175,500	20,770,607	1021
1022		SUBTOTAL DEPT. OF COMMERCE		21,427,881				41,495,988	19,377,015	41,763,500	102,636,503	1022
1023												1023
1024	P340	51 Jobs-Economic Development Authority							66,000	395,150	461,150	1024
1025		State Funds Adjustments:										1025
1026												1026
1027												1027
1028		Federal Funds Adjustments:										1028
1029		Administration - Operating							(48,000)		(48,000)	1029
1030												1030
1031		Other Funds Adjustments:										1031
1032		Administration - Personal Services								10,000	10,000	1032
1033												1033
1034		SUBTOTAL INCREMENTAL ADJUSTMENTS							(48,000)	10,000	(38,000)	1034
1035		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							18,000	405,150	423,150	1035
1036												1036
1037	P360	52 Patriots Point Authority								8,547,262	8,547,262	1037
1038		State Funds Adjustments:										1038
1039		National Flight Academy			400,000			400,000			400,000	1039
1040												1040
1041		Other Funds Adjustments:										1041
1042		Naval and Maritime Museum - Personal Services and Operating								1,488,000	1,488,000	1042
1043		Employer Contributions								89,500	89,500	1043
1044												1044
1045		SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000			400,000		1,577,500	1,977,500	1045
1046		SUBTOTAL PATRIOTS POINT AUTHORITY						400,000		10,124,762	10,524,762	1046
1047												1047
1048	P400	53 Conservation Bank								7,523,899	7,523,899	1048
1049		Other Funds Adjustments:										1049
1050		Conservation Bank Trust								2,000,000	2,000,000	1050

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			State				Federal	Other	Total			
			FY 2013-14		Tobacco	FY 2012-13						
			Agency	Part 1A	MSA	Capital						
			Beginning Base	Recurring Funds	Provisos	Fund	Total	Federal	Other	Total		
Line				H.3710	Proviso 118.17	118.16	H.3711	State Funds	Funds	Funds	Funds	Line
1051			Administration - Personal Services							16,093	16,093	1051
1052			Employer Contributions							4,023	4,023	1052
1053												1053
1054			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,020,116	2,020,116	1054
1055			SUBTOTAL CONSERVATION BANK							9,544,015	9,544,015	1055
1056												1056
1057	P450	54	Rural Infrastructure Authority	1,375,000				1,375,000		1,404,633	2,779,633	1057
1058			State Funds Adjustments:									1058
1059			Tobacco Master Settlement Agreement - Tobacco Settlement Local Gov. Fund (TMSA CY 2013)									1059
1060												1060
1061												1061
1062			Other Funds Adjustments:									1062
1063			Operations and Grant Program							19,065,367	19,065,367	1063
1064			Rural Infrastructure Fund									1064
1065			Administration - Personal Services and Operating									1065
1066			Employer Contributions									1066
1067												1067
1068			SUBTOTAL INCREMENTAL ADJUSTMENTS							19,065,367	19,065,367	1068
1069			SUBTOTAL PATRIOTS POINT AUTHORITY					1,375,000		20,470,000	21,845,000	1069
1070												1070
1071	B040	57	Judicial Department	44,982,065				44,982,065	3,835,393	20,498,000	69,315,458	1071
1072			State Funds Adjustments:									1072
1073			Barnwell County Courthouse Repairs - Non-Recurring		100,000			100,000			100,000	1073
1074												1074
1075			Federal Funds Adjustments:									1075
1076												1076
1077												1077
1078			Other Funds Adjustments:									1078
1079												1079
1080												1080
1081			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000			100,000			100,000	1081
1082			SUBTOTAL JUDICIAL DEPARTMENT		45,082,065			45,082,065	3,835,393	20,498,000	69,415,458	1082
1083												1083
1084	C050	58	Administrative Law Court	1,949,278				1,949,278		1,340,240	3,289,518	1084
1085			State Funds Adjustments:									1085
1086			Transfer of Procurement Review Panel (All Funding and FTEs)		116,302			116,302			116,302	1086
1087												1087
1088			Other Funds Adjustments:									1088
1089			Administration - Personal Services and Operating							100,000	100,000	1089
1090			Employer Contributions							30,000	30,000	1090
1091			Transfer of Procurement Review Panel (All Funding and FTEs)							2,534	2,534	1091
1092												1092
1093			SUBTOTAL INCREMENTAL ADJUSTMENTS		116,302			116,302		132,534	248,836	1093
1094			SUBTOTAL ADMINISTRATIVE LAW JUDGES		2,065,580			2,065,580		1,472,774	3,538,354	1094
1095												1095
1096	E200	59	Attorney General	4,548,860				4,548,860	1,868,883	11,613,411	18,031,154	1096
1097			State Funds Adjustments:									1097
1098			Human Traff Task Force, Int Crimes Against Children and Post Conviction Relief (Gov - 6 FTEs, W&M & House - 3 FTEs)		153,120			153,120			153,120	1098
1099			Tobacco Master Settlement Agreement - Diligent Enforcement/Litigation			1,253,000		1,253,000			1,253,000	1099
1100			Farmers Market				3,000,000	3,000,000			3,000,000	1100
1101												1101
1102			Federal Funds Adjustments:									1102
1103												1103
1104												1104
1105			Other Funds Adjustments:									1105
1106			State Litigation - Personal Services and Operating									1106
1107			Tobacco Litigation							828,000	828,000	1107
1108			Employer Contributions									1108
1109												1109
1110			SUBTOTAL INCREMENTAL ADJUSTMENTS		153,120	1,253,000	3,000,000	4,406,120		828,000	5,234,120	1110
1111			SUBTOTAL ATTORNEY GENERAL		4,701,980			8,954,980	1,868,883	12,441,411	23,265,274	1111
1112												1112
1113	E210	60	Prosecution Coordination Commission	11,723,626				11,723,626	175,338	8,450,000	20,348,964	1113
1114			State Funds Adjustments:									1114
1115			DUI Prosecution		1,600,000			1,600,000			1,600,000	1115
1116			Judicial Circuit State Support		720,000			720,000			720,000	1116
1117			Employer Contributions		38,082			38,082			38,082	1117
1118												1118
1119			Federal Funds Adjustments:									1119
1120			Administration - Other Operating									1120

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Line			Beginning Base	H.3710	118.17	118.16	H.3711					
1121		Capital Case Litigation Grant							117,000		117,000	1121
1122		John R. Justice Student Loan Forgiveness Program							62,000		62,000	1122
1123		Traffic Safety Resource Prosecution Grant							1,245		1,245	1123
1124		Employer Contributions										1124
1125												1125
1126		Other Funds Adjustments:										1126
1127		Office of Circuit Solicitors - Law Enforcement Funding Fee and Fine Revenue								(500,000)	(500,000)	1127
1128		Conditional Discharge - General Sessions Court								125,000	125,000	1128
1129		Conditional Discharge - Magistrate Court								75,000	75,000	1129
1130												1130
1131		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,358,082				2,358,082	180,245	(300,000)	2,238,327	1131
1132		SUBTOTAL PROSECUTION COORDINATION COMMISSION		14,081,708				14,081,708	355,583	8,150,000	22,587,291	1132
1133												1133
1134	E230	61 Commission on Indigent Defense	18,014,139					18,014,139		13,425,652	31,439,791	1134
1135		State Funds Adjustments:										1135
1136		DUI Defense		1,182,815				1,182,815			1,182,815	1136
1137		Defense of Indigents Per Capita		576,000				576,000			576,000	1137
1138		Death Penalty Trial Fund										1138
1139		Rule 608 Appointment Fund										1139
1140		Conflict Fund										1140
1141		Appellate Defense		(131,534)				(131,534)			(131,534)	1141
1142		Circuit Public Defenders		74,375				74,375			74,375	1142
1143		Employer Contributions		57,159				57,159			57,159	1143
1144												1144
1145		Other Funds Adjustments:										1145
1146		Court Fine Assessment								144,597	144,597	1146
1147		Appellate Defense - Personal Services								49,623	49,623	1147
1148												1148
1149		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,758,815				1,758,815		194,220	1,953,035	1149
1150		SUBTOTAL COMMISSION ON INDIGENT DEFENSE		19,772,954				19,772,954		13,619,872	33,392,826	1150
1151												1151
1152	D100	62 Governor's Office-SLED	34,252,390					34,252,390	36,268,454	19,541,585	90,062,429	1152
1153		State Funds Adjustments:										1153
1154		Investigative Services - Three Agents and Associated Cost (3 FTEs)		169,338				169,338			169,338	1154
1155		Forensic Services - Four Lab Positions, Associated Cost and Training (4 FTEs)		274,438				274,438			274,438	1155
1156		Data Center - Three Positions (3 FTEs)		135,000				135,000			135,000	1156
1157		CJIS/Fusion Center - Five Positions and Associated Cost (5 FTEs)		254,446				254,446			254,446	1157
1158		Offender Watch Maintenance		187,520				187,520			187,520	1158
1159		GangNet Maintenance		35,000				35,000			35,000	1159
1160		Employer Contributions		332,988				332,988			332,988	1160
1161		Computer Equipment			803,150			803,150			803,150	1161
1162		Maintenance Fees			30,000			30,000			30,000	1162
1163		Law Enforcement Equipment			739,980			739,980			739,980	1163
1164		Vehicle Replacement			600,000			600,000			600,000	1164
1165		Computer Software			346,295			346,295			346,295	1165
1166		Tobacco Master Settlement Agreement - Diligent Enforcement				450,000		450,000			450,000	1166
1167												1167
1168		Federal Funds Adjustments:										1168
1169												1169
1170												1170
1171		Other Funds Adjustments:										1171
1172		Investigative Services - Operating								862,000	862,000	1172
1173		Forensic Services - Operating								211,000	211,000	1173
1174		Data Center - Operating								1,000,000	1,000,000	1174
1175		Regulatory - Operating								150,000	150,000	1175
1176		Homeland Security - Operating								33,000	33,000	1176
1177		CJIS/Fusion Center - Personal Services and Operating								338,187	338,187	1177
1178		Counter Terrorism - Personal Services and Operating								1,348,869	1,348,869	1178
1179		Employer Contributions								43,404	43,404	1179
1180												1180
1181		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,388,730	2,519,425	450,000		4,358,155		3,986,460	8,344,615	1181
1182		SUBTOTAL SLED		35,641,120				38,610,545	36,268,454	23,528,045	98,407,044	1182
1183												1183
1184	K050	63 Department of Public Safety	70,353,969					70,353,969	38,196,131	48,889,782	157,439,882	1184
1185		State Funds Adjustments:										1185
1186		Highway Patrol Officers - Eighteen (18 FTEs)										1186
1187		Highway Patrol Officers - Personal Services and Operating for Eighteen from Transport Police		805,140				805,140			805,140	1187
1188		State Transport Police - Personal Services and Operating to Highway Patrol		(805,140)				(805,140)			(805,140)	1188
1189		Mobile Data Capabilities for Highway Patrol Vehicles/Mobile Data Costs										1189
1190		Trooper Reclassification										1190

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Line			Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total			
			Beginning Base	H.3710	Proviso 118.17	118.16	H.3711	State Funds	Funds	Funds	Funds			
1191					500,000			500,000			500,000		1191	
1192													1192	
1193													1193	
1194													1194	
1195									1,275,626		1,275,626		1195	
1196									57,482		57,482		1196	
1197													1197	
1198													1198	
1199										(4,281,868)	(4,281,868)		1199	
1200													1200	
1201										5,000,000	5,000,000		1201	
1202										1,000,000	1,000,000		1202	
1203										(154,604)	(154,604)		1203	
1204													1204	
1205					500,000			500,000	1,333,108	1,563,528	3,396,636		1205	
1206				70,353,969				70,853,969	39,529,239	50,453,310	160,836,518		1206	
1207													1207	
1208	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	1,201,580				1,201,580	500,000	12,220,000	13,921,580		1208	
1209													1209	
1210													1210	
1211													1211	
1212							1,682,032	1,682,032			1,682,032		1212	
1213				(434,244)				(434,244)			(434,244)		1213	
1214													1214	
1215													1215	
1216													1216	
1217													1217	
1218													1218	
1219										(620,000)	(620,000)		1219	
1220													1220	
1221													1221	
1222							1,682,032	1,247,788		(620,000)	627,788		1222	
1223				(434,244)				2,449,368	500,000	11,600,000	14,549,368		1223	
1224				767,336									1224	
1225	N040	65	Dept. of Corrections	366,797,847				366,797,847	605,708	55,495,164	422,898,719		1225	
1226													1226	
1227													1227	
1228					1,743,000			1,743,000			1,743,000		1228	
1229					1,220,500			1,220,500			1,220,500		1229	
1230													1230	
1231					1,000,000			1,000,000			1,000,000		1231	
1232					3,635,000			3,635,000			3,635,000		1232	
1233					2,542,000			2,542,000			2,542,000		1233	
1234					1,000,000			1,000,000			1,000,000		1234	
1235					700,000			700,000			700,000		1235	
1236					489,357			489,357			489,357		1236	
1237					236,900			236,900			236,900		1237	
1238					100,000			100,000			100,000		1238	
1239					40,000			40,000			40,000		1239	
1240													1240	
1241													1241	
1242									(48,914)		(48,914)		1242	
1243									2,253,006		2,253,006		1243	
1244									357,200		357,200		1244	
1245													1245	
1246													1246	
1247										2,566,408	2,566,408		1247	
1248										175,164	175,164		1248	
1249													1249	
1250					2,963,500	9,743,257		12,706,757	2,561,292	2,741,572	18,009,621		1250	
1251				369,761,347				379,504,604	3,167,000	58,236,736	440,908,340		1251	
1252													1252	
1253	N080	66	Department of Probation, Parole & Pardon Services	21,722,110				21,722,110	50,000	31,173,492	52,945,602		1253	
1254													1254	
1255					1,013,250			1,013,250			1,013,250		1255	
1256					500,000			500,000			500,000		1256	
1257					300,363			300,363			300,363		1257	
1258					122,184			122,184			122,184		1258	
1259					75,000			75,000			75,000		1259	
1260					500,000			500,000			500,000		1260	

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Line			Agency Beginning Base	Recurring Funds H.3710	Nonrecurring Proviso 118.17	Provisos 118.16	Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1261					400,000			400,000			400,000	1261
1262												1262
1263												1263
1264												1264
1265												1265
1266												1266
1267												1267
1268												1268
1269				2,010,797	900,000			2,910,797			2,910,797	1269
1270				23,732,907				24,632,907	50,000	31,173,492	55,856,399	1270
1271												1271
1272	N120	67	Department of Juvenile Justice	92,255,735				92,255,735	3,505,251	24,160,994	119,921,980	1272
1273			State Funds Adjustments:									1273
1274			Agency Operations - Personal Services and Operating (Replacement of Declining Revenue Streams)	8,450,000				8,450,000			8,450,000	1274
1275			Deferred Maintenance		800,000			800,000			800,000	1275
1276												1276
1277			Federal Funds Adjustments:									1277
1278			Programs and Services - Personal Services and Operating						(1,048,105)		(1,048,105)	1278
1279			Employer Contributions						(124,780)		(124,780)	1279
1280												1280
1281			Other Funds Adjustments:									1281
1282			Programs and Services - Personal Services, Operating and Case Services							(6,750,525)	(6,750,525)	1282
1283			Employer Contributions							(1,630,884)	(1,630,884)	1283
1284												1284
1285			SUBTOTAL INCREMENTAL ADJUSTMENTS	8,450,000	800,000			9,250,000	(1,172,885)	(8,381,409)	(304,294)	1285
1286			SUBTOTAL DEPT. OF JUVENILE JUSTICE	100,705,735				101,505,735	2,332,366	15,779,585	119,617,686	1286
1287												1287
1288	L360	70	Human Affairs Commission	1,308,449				1,308,449	137,403	490,700	1,936,552	1288
1289			State Funds Adjustments:									1289
1290			Personal Services and Operating		156,603			156,603			156,603	1290
1291			CAAMS System		25,000	100,000		125,000			125,000	1291
1292												1292
1293			Federal Funds Adjustments:									1293
1294												1294
1295												1295
1296			Other Funds Adjustments:									1296
1297												1297
1298												1298
1299			SUBTOTAL INCREMENTAL ADJUSTMENTS	181,603	100,000			281,603			281,603	1299
1300			SUBTOTAL HUMAN AFFAIRS COMMISSION	1,490,052				1,590,052	137,403	490,700	2,218,155	1300
1301												1301
1302	L460	71	Commission On Minority Affairs	395,290				395,290		261,814	657,104	1302
1303			State Funds Adjustments:									1303
1304			Microbusiness Development Program		30,250			30,250			30,250	1304
1305			Program Operations - Operating		67,550			67,550			67,550	1305
1306			PC Replacement			10,334		10,334			10,334	1306
1307												1307
1308			Other Funds Adjustments:									1308
1309												1309
1310												1310
1311			SUBTOTAL INCREMENTAL ADJUSTMENTS	97,800	10,334			108,134			108,134	1311
1312			SUBTOTAL COMMISSION ON MINORITY AFFAIRS	493,090				503,424		261,814	765,238	1312
1313												1313
1314	R040	72	Public Service Commission						237,000	4,399,308	4,636,308	1314
1315			Federal Funds Adjustments:									1315
1316			Administration - Other Operating									1316
1317			Employer Contributions									1317
1318			ARRA Federal Grant - Grant Ending						(87,000)		(87,000)	1318
1319												1319
1320			Other Funds Adjustments:									1320
1321			Administration - Other Operating									1321
1322			Agency Operations							10,000	10,000	1322
1323			Employer Contributions							60,000	60,000	1323
1324												1324
1325			SUBTOTAL INCREMENTAL ADJUSTMENTS						(87,000)	70,000	(17,000)	1325
1326			SUBTOTAL PUBLIC SERVICE COMMISSION						150,000	4,469,308	4,619,308	1326
1327												1327
1328	R060	73	Office of Regulatory Staff							11,118,806	11,118,806	1328
1329			Other Funds Adjustments:									1329
1330			Executive Director - Personal Services									1330

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1331		Support Services										1331
1332		Telecom/Trans/Water/Waste										1332
1333		Electric and Gas										1333
1334		Personal Services								125,835	125,835	1334
1335		Employer Contributions								129,851	129,851	1335
1336												1336
1337		SUBTOTAL INCREMENTAL ADJUSTMENTS								255,686	255,686	1337
1338		SUBTOTAL OFFICE OF REGULATORY STAFF								11,374,492	11,374,492	1338
1339												1339
1340	R080	74 Workers Compensation Commission	1,841,795					1,841,795		3,235,066	5,076,861	1340
1341		State Funds Adjustments:										1341
1342												1342
1343												1343
1344		Other Funds Adjustments:										1344
1345		Administration - Personal Services and Operating										1345
1346		Judicial - Personal Services										1346
1347		Insurance and Medical Services - Personal Services										1347
1348		Claims - Personal Services										1348
1349		Employer Contributions										1349
1350		Personal Services and Employer Contributions								59,576	59,576	1350
1351		Information Technology Program								77,424	77,424	1351
1352												1352
1353		SUBTOTAL INCREMENTAL ADJUSTMENTS								137,000	137,000	1353
1354		SUBTOTAL WORKERS COMP COMMISSION		1,841,795				1,841,795		3,372,066	5,213,861	1354
1355												1355
1356	R120	75 State Accident Fund								5,799,811	5,799,811	1356
1357		Other Funds Adjustments:										1357
1358		Administration - Operating										1358
1359		Uninsured Employers Fund - Personal Services and Operating										1359
1360		Administration - Non-Recurring										1360
1361		Uninsured Employers Case Management - Non-Recurring										1361
1362		Personal Services								874,984	874,984	1362
1363		Operating								(83,436)	(83,436)	1363
1364		Claim Management System								3,000,000	3,000,000	1364
1365		Employer Contributions								370,181	370,181	1365
1366												1366
1367		SUBTOTAL INCREMENTAL ADJUSTMENTS								4,161,729	4,161,729	1367
1368		SUBTOTAL STATE ACCIDENT FUND								9,961,540	9,961,540	1368
1369												1369
1370	R140	76 Patients' Compensation Fund								996,001	996,001	1370
1371		Other Funds Adjustments:										1371
1372		Administration - Operating										1372
1373		Employer Contributions										1373
1374												1374
1375		SUBTOTAL INCREMENTAL ADJUSTMENTS										1375
1376		SUBTOTAL PATIENTS' COMPENSATION FUND								996,001	996,001	1376
1377												1377
1378	R200	78 Department of Insurance	3,689,965					3,689,965		14,880,754	18,570,719	1378
1379		State Funds Adjustments:										1379
1380												1380
1381												1381
1382		Other Funds Adjustments:										1382
1383												1383
1384												1384
1385		SUBTOTAL INCREMENTAL ADJUSTMENTS										1385
1386		SUBTOTAL DEPARTMENT OF INSURANCE		3,689,965				3,689,965		14,880,754	18,570,719	1386
1387												1387
1388	R230	79 Board of Financial Institutions								3,775,875	3,775,875	1388
1389		Other Funds Adjustments:										1389
1390		Banking Examiners - Personal Services and Operating								116,897	116,897	1390
1391		Consumer Finance - Personal Services and Operating								183,443	183,443	1391
1392		Employer Contributions										1392
1393												1393
1394		SUBTOTAL INCREMENTAL ADJUSTMENTS								300,340	300,340	1394
1395		SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								4,076,215	4,076,215	1395
1396												1396
1397	R280	80 Department of Consumer Affairs	717,637					717,637		1,816,860	2,534,497	1397
1398		State Funds Adjustments:										1398
1399		Personal Services and Operating (2 FTEs & Move 1 FTE from Other)						171,297			171,297	1399
1400		Employer Contributions						1,920			1,920	1400

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			FY 2013-14 Appropriation Bill		State		Federal	Other	Total			
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.		FY 2013-14	Part 1A	Tobacco MSA	FY 2012-13				
			Agency	Recurring Funds	Nonrecurring	Provisos	Capital Reserve	Total	Federal	Other	Total	
Line			Beginning Base	H.3710	Proviso 118.17	118.16	Fund	State Funds	Funds	Funds	Funds	Line
1401												1401
1402					100,000			100,000			100,000	1402
1403				15,000				15,000			15,000	1403
1404												1404
1405												1405
1406												1406
1407												1407
1408												1408
1409										192,631	192,631	1409
1410												1410
1411												1411
1412												1412
1413												1413
1414												1414
1415												1415
1416				188,217	100,000			288,217		192,631	480,848	1416
1417				905,854				1,005,854		2,009,491	3,015,345	1417
1418												1418
1419	R360	81	1,297,090					1,297,090	3,047,006	36,654,866	40,998,962	1419
1420												1420
1421												1421
1422												1422
1423												1423
1424												1424
1425												1425
1426												1426
1427										(27,004)	(27,004)	1427
1428										(25,380)	(25,380)	1428
1429										(90,000)	(90,000)	1429
1430										142,384	142,384	1430
1431												1431
1432												1432
1433				1,297,090				1,297,090	3,047,006	36,654,866	40,998,962	1433
1434												1434
1435	R400	82							2,000,000	83,000,000	85,000,000	1435
1436												1436
1437												1437
1438					925,000			925,000			925,000	1438
1439												1439
1440												1440
1441									(300,000)		(300,000)	1441
1442												1442
1443												1443
1444												1444
1445												1445
1446										(1,599,525)	(1,599,525)	1446
1447										1,507,672	1,507,672	1447
1448										(181,167)	(181,167)	1448
1449										273,020	273,020	1449
1450												1450
1451					925,000			925,000	(300,000)		625,000	1451
1452								925,000	1,700,000	83,000,000	85,625,000	1452
1453												1453
1454	R600	83	362,511					362,511	186,178,682	13,790,962	200,332,155	1454
1455												1455
1456												1456
1457												1457
1458												1458
1459									(35,916,246)		(35,916,246)	1459
1460												1460
1461												1461
1462												1462
1463												1463
1464												1464
1465									(1,500,000)		(1,500,000)	1465
1466									1,500,000		1,500,000	1466
1467												1467
1468												1468
1469												1469
1470										2,476,922	2,476,922	1470

Updated 3/13/2013		SUMMARY CONTROL DOCUMENT			House of Representatives						
		FY 2013-14 Appropriation Bill			State		Federal	Other	Total		
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Line		Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	Line
		Beginning Base	H.3710	Proviso 118.17	118.16	H.3711	State Funds	Funds	Funds	Funds	
1471											1471
1472											1472
1473											1473
1474											1474
1475											1475
1476											1476
1477								(35,916,246)	2,476,922	(33,439,324)	1477
1478							362,511	150,262,436	16,267,884	166,892,831	1478
1479							362,511				1479
1480	U120	84	Department of Transportation	57,270			57,270		1,401,707,396	1,401,764,666	1480
1481			State Funds Adjustments:								1481
1482			Infrastructure Projects - Act 114								1482
1483			Traffic Management/Richland Electrical Building Construction		1,750,000		1,750,000			1,750,000	1483
1484			Lexington County Maintenance Complex Land Acquisition		1,400,000		1,400,000			1,400,000	1484
1485			Lexington County Maintenance Complex Construction		200,000		200,000			200,000	1485
1486			Upstate Salt Storage Facility		627,000		627,000			627,000	1486
1487			Cherokee Salt Shed Construction		260,000		260,000			260,000	1487
1488			Bridge Replacement and Rehabilitation		60,000,000		60,000,000			60,000,000	1488
1489											1489
1490			Other Funds Adjustments:								1490
1491			Administration - Personal Service, Operating and Debt Service						11,027,992	11,027,992	1491
1492			Highway Engineering - Personal Service, Operating, Debt Service and Allocations						58,215,613	58,215,613	1492
1493			Toll Operations - Personal Services, Operating and Debt Service						4,557,932	4,557,932	1493
1494			Non-Federal Aid - Highway Fund - Operating						3,800,000	3,800,000	1494
1495			Mass Transit - Personal Services, Operating and Allocations						(5,070,674)	(5,070,674)	1495
1496			Port Access Road						52,500,000	52,500,000	1496
1497			Employer Contributions						5,241,625	5,241,625	1497
1498											1498
1499			SUBTOTAL INCREMENTAL ADJUSTMENTS		64,237,000		64,237,000		130,272,488	194,509,488	1499
1500			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270		64,294,270		1,531,979,884	1,596,274,154	1500
1501											1501
1502	U150	85	Infrastructure Bank Board						50,357,400	50,357,400	1502
1503			Other Funds Adjustments:								1503
1504			Administration - Personal Services, Operating and Debt Service (W&M & House - 1 FTE)								1504
1505			Employer Contributions						880	880	1505
1506											1506
1507			SUBTOTAL INCREMENTAL ADJUSTMENTS						880	880	1507
1508			SUBTOTAL INFRASTRUCTURE BANK BOARD						50,358,280	50,358,280	1508
1509											1509
1510	U200	86	County Transportation Funds						92,000,000	92,000,000	1510
1511			Other Funds Adjustments:								1511
1512			Operating and Permanent Improvements								1512
1513			Allocations								1513
1514											1514
1515			SUBTOTAL INCREMENTAL ADJUSTMENTS								1515
1516			SUBTOTAL COUNTY TRANSPORTATION FUNDS						92,000,000	92,000,000	1516
1517											1517
1518	U300	87	Division of Aeronautics	1,127,183			1,127,183	2,146,927	2,650,008	5,924,118	1518
1519			State Funds Adjustments:								1519
1520			Offset Rising Fuel and Maintenance Costs								1520
1521											1521
1522			Federal Funds Adjustments:								1522
1523			Administration - Operating and Allocations					1,353,073		1,353,073	1523
1524											1524
1525			Other Funds Adjustments:								1525
1526			Administration								1526
1527			Employer Contributions								1527
1528											1528
1529			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,353,073		1,353,073	1529
1530			SUBTOTAL DIVISION OF AERONAUTICS		1,127,183		1,127,183	3,500,000	2,650,008	7,277,191	1530
1531											1531
1532	A010	91A	The Senate	12,977,875			12,977,875		250,000	13,227,875	1532
1533			State Funds Adjustments:								1533
1534			Join Committee on Children								1534
1535											1535
1536			Other Funds Adjustments:								1536
1537			Join Committee on Children								1537
1538											1538
1539			SUBTOTAL INCREMENTAL ADJUSTMENTS								1539
1540			SUBTOTAL THE SENATE		12,977,875		12,977,875		250,000	13,227,875	1540





Updated 3/13/2013		SUMMARY CONTROL DOCUMENT				House of Representatives								
		FY 2013-14 Appropriation Bill				State		Federal	Other	Total				
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2013-14	Part 1A	Tobacco MSA	FY 2012-13 Capital Reserve	Total	Federal Funds	Other Funds	Total Funds	Line
Line		Agency	Recurring Funds	Nonrecurring Proviso	Provisos	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds				
1681										130,000		130,000	1681	
1682										42,900		42,900	1682	
1683										27,100		27,100	1683	
1684										241,800		241,800	1684	
1685										79,400		79,400	1685	
1686										959,000		959,000	1686	
1687													1687	
1688													1688	
1689													1689	
1690										2,168,695		2,168,695	1690	
1691							1,596,514			6,156,466		7,752,980	1691	
1692													1692	
1693	E190	98								10,152,679		10,152,679	1693	
1694													1694	
1695													1695	
1696													1696	
1697													1697	
1698													1698	
1699										10,152,679		10,152,679	1699	
1700													1700	
1701	E240	99	4,959,966				4,959,966	53,073,080		8,646,961		66,680,007	1701	
1702													1702	
1703			250,000				250,000					250,000	1703	
1704			50,000				50,000					50,000	1704	
1705				450,000			450,000					450,000	1705	
1706				250,000			250,000					250,000	1706	
1707													1707	
1708													1708	
1709								(8,073,080)				(8,073,080)	1709	
1710								193,912				193,912	1710	
1711													1711	
1712													1712	
1713													1713	
1714										(2,000,000)		(2,000,000)	1714	
1715													1715	
1716			300,000	700,000			1,000,000	(7,879,168)		(2,000,000)		(8,879,168)	1716	
1717			5,259,966				5,959,966	45,193,912		6,646,961		57,800,839	1717	
1718													1718	
1719	E280	100	4,564,853				4,564,853			440,700		5,005,553	1719	
1720													1720	
1721										5,000,000		5,000,000	1721	
1722										600,000		600,000	1722	
1723													1723	
1724													1724	
1725										1,200,000		1,200,000	1725	
1726													1726	
1727										5,600,000		5,600,000	1727	
1728							4,564,853	10,164,853		1,640,700		11,805,553	1728	
1729													1729	
1730	F030	101	31,495,233				31,495,233	2,485,867		145,930,242		179,911,342	1730	
1731													1731	
1732													1732	
1733													1733	
1734													1734	
1735							434,244					434,244	1735	
1736													1736	
1737										1,697,631		1,697,631	1737	
1738										700,000		700,000	1738	
1739										(595,301)		(595,301)	1739	
1740										128,797		128,797	1740	
1741													1741	
1742													1742	
1743													1743	
1744													1744	
1745													1745	
1746													1746	
1747													1747	
1748													1748	
1749													1749	
1750													1750	

Updated 3/13/2013			SUMMARY CONTROL DOCUMENT				House of Representatives					
FY 2013-14 Appropriation Bill			State				Federal	Other	Total			
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.			FY 2013-14 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Tobacco MSA Provisos	FY 2012-13 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line			Beginning Base	H.3710	Proviso 118.17	118.16	H.3711					
1751		Confederate Relic Room - Operating										1751
1752		General Services - Personal Services and Operating										1752
1753		State Fleet Management - Debt Service Charges								(2,100,000)	(2,100,000)	1753
1754		State Fleet Management - Interest Master Lease Program								(82,303)	(82,303)	1754
1755		Procurement Services - Personal Services and Operating										1755
1756		Insurance and Grants - Personal Services and Operating										1756
1757		Office of Local Government - Personal Services and Operating										1757
1758		Energy Office - Personal Services, Operating and Allocations										1758
1759		Second Injury Fund - Personal Services and Operating								185,000	185,000	1759
1760		Division of State Information Technology - Personal Services and Operating										1760
1761		Service Contract 800 MHz								(1,000,000)	(1,000,000)	1761
1762		IT Planning and Management - Operating								(1,000,000)	(1,000,000)	1762
1763		Employer Contributions								40,000	40,000	1763
1764												1764
1765		SUBTOTAL INCREMENTAL ADJUSTMENTS		434,244				434,244	1,931,127	(3,957,303)	(1,591,932)	1765
1766		SUBTOTAL BUDGET & CONTROL BOARD		31,929,477				31,929,477	4,416,994	141,972,939	178,319,410	1766
1767												1767
1768	F270	102 State Auditor	2,314,850					2,314,850		2,471,078	4,785,928	1768
1769		State Funds Adjustments:										1769
1770												1770
1771												1771
1772		Other Funds Adjustments:										1772
1773		Reduce 7 FTEs (W&M & House)										1773
1774												1774
1775		SUBTOTAL INCREMENTAL ADJUSTMENTS										1775
1776		SUBTOTAL STATE AUDITOR		2,314,850				2,314,850		2,471,078	4,785,928	1776
1777												1777
1778	F500	105 Public Employee Benefit Authority (PEBA)								31,330,091	31,330,091	1778
1779		Other Funds Adjustments:										1779
1780												1780
1781												1781
1782		SUBTOTAL INCREMENTAL ADJUSTMENTS										1782
1783		SUBTOTAL STATE AUDITOR								31,330,091	31,330,091	1783
1784												1784
1785	R440	106 Department of Revenue	43,342,715					43,342,715		25,882,093	69,224,808	1785
1786		State Funds Adjustments:										1786
1787		Repayment of Loan Authorized by the B&CB on December 12, 2012					20,170,000	20,170,000			20,170,000	1787
1788		SCITS Implementation					7,533,374	7,533,374			7,533,374	1788
1789		Tobacco Master Settlement Agreement - Diligent Enforcement				325,000		325,000			325,000	1789
1790												1790
1791		Other Funds Adjustments:										1791
1792		Breach Remediation								3,900,000	3,900,000	1792
1793												1793
1794		SUBTOTAL INCREMENTAL ADJUSTMENTS				325,000	27,703,374	28,028,374		3,900,000	31,928,374	1794
1795		SUBTOTAL DEPT. OF REVENUE		43,342,715				71,371,089		29,782,093	101,153,182	1795
1796												1796
1797	R520	107 State Ethics Commission	297,702					297,702		517,508	815,210	1797
1798		State Funds Adjustments:										1798
1799		Transfer of Fines and Fees to General Fund (W&M & House - Transfer 3 FTEs from Other)		339,000				339,000			339,000	1799
1800												1800
1801		Other Funds Adjustments:										1801
1802		Transfer of Fines and Fees to General Fund								(339,000)	(339,000)	1802
1803		Lobbyist Fee Increase								108,700	108,700	1803
1804												1804
1805		SUBTOTAL INCREMENTAL ADJUSTMENTS		339,000				339,000		(230,300)	108,700	1805
1806		SUBTOTAL ETHICS COMMISSION		636,702				636,702		287,208	923,910	1806
1807												1807
1808	S600	108 Procurement Review Panel	116,302					116,302		2,534	118,836	1808
1809		State Funds Adjustments:										1809
1810		Attorney - Increase in Hours - Personal Services and Employer Contributions										1810
1811		Transfer to Administrative Law Court (All Funding and FTEs)		(116,302)				(116,302)			(116,302)	1811
1812												1812
1813		Other Funds Adjustments:										1813
1814		Transfer to Administrative Law Court (All Funding and FTEs)								(2,534)	(2,534)	1814
1815												1815
1816		SUBTOTAL INCREMENTAL ADJUSTMENTS		(116,302)				(116,302)		(2,534)	(118,836)	1816
1817		SUBTOTAL PROCUREMENT REVIEW PANEL										1817
1818												1818
1819												1819
1820												1820

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		FY 2013-14 Appropriation Bill			State			Federal	Other	Total	
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Line		Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	Line
		Beginning Base	H.3710	Proviso 118.17	118.16	H.3711	State Funds	Funds	Funds	Funds	
1821											1821
1822	EDUCATION IMPROVEMENT ACT										1822
1823											1823
1824	Revenue										1824
1825											1825
1826	Recurring Revenue:										1826
1827	Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)		628,014,370								1827
1828	Interest Earnings Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)		115,000								1828
1829											1829
1830	Enhancements and Adjustments:										1830
1831	Guest Services for Transients - Proviso 117.121		(160,119)								1831
1832	Act 235 of 2012 - Injectables (Did Not Meet 2% Threshold)		494,460								1832
1833											1833
1834											1834
1835	Total Recurring EIA Revenue		628,463,711								1835
1836											1836
1837	Non-Recurring Revenue:										1837
1838	Non-Recurring Cash Carry-forward - National Board Certification (Projection)		8,000,000								1838
1839											1839
1840											1840
1841	Total EIA Revenue:		636,463,711								1841
1842											1842
1843											1843
1844	Less: FY 2011-12 Appropriation Base		(616,727,053)								1844
1845											1845
1846	Total "New" EIA Revenue		19,736,658								1846
1847											1847
1848	Appropriations										1848
1849	High Schools that Work										1849
1850	Instructional Materials										1850
1851	Instructional Materials - Non-Recurring		8,000,000								1851
1852	EAA Technical Assistance										1852
1853	PowerSchool/Data Collection										1853
1854	SCDE-CDEPP		2,940,998								1854
1855	Partnerships										1855
1856	ALLOC EIA - Teacher SLRS		48,695,610								1856
1857	Teacher Salary Supplement -State Share		(38,625,010)								1857
1858	National Board Certification		(10,000,000)								1858
1859	Teacher Supplies		396,480								1859
1860	Leadership: State - Other Operating Expenses										1860
1861	State Teacher Pay (F30)		506,942								1861
1862	Writing Improvement Network-USC (H27)										1862
1863	Education Oversight Committee (A85)										1863
1864	SC Geographic Alliance-USC (H27)										1864
1865	STEM Centers SC		1,750,000								1865
1866	Teach for America South Carolina		1,000,000								1866
1867	SC Council on Economic Education										1867
1868	Transportation/Buses - Other Operating										1868
1869	Power Schools		2,500,000								1869
1870	Technical Assistance		750,000								1870
1871	Science Plus		353,406								1871
1872	Teacher Loan Program		1,089,159								1872
1873	CERRA		500,000								1873
1874	Center for Educational Partnerships (H27)		715,933								1874
1875	SC Economics (H27)		300,000								1875
1876	Writing Improvement Network-USC (H27)		(182,761)								1876
1877	SC Geographic Alliance-USC (H27)		(155,869)								1877
1878	School Improvement Council (H27)		(127,303)								1878
1879	Middle Grade Initiative (H27)		(75,000)								1879
1880	SC Education Policy Center (H27)		(75,000)								1880
1881	Education Oversight Committee (A85)		100,000								1881
1882	Transportation		(1,115,387)								1882
1883											1883
1884	Total EIA Appropriations		19,242,198								1884
1885											1885
1886	Residual Balance		494,460								1886
1887											1887
1888											1888
1889	EDUCATION IMPROVEMENT ACT RECAP										1889
1890											1890

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		FY 2013-14 Appropriation Bill			State			Federal	Other	Total		
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					Agency	Recurring Funds	MSA	Capital				
					Beginning Base	Nonrecurring	Provisos	Fund	Total	Federal	Other	
Line					H.3710	Proviso 118.17	118.16	Reserve	State Funds	Funds	Funds	Line
1891		New EIA Recurring Appropriations Base:			627,969,251							1891
1892		EIA Non-Recurring Appropriations:			8,000,000							1892
1893												1893
1894		Total EIA Appropriations:			635,969,251							1894
1895												1895
1896												1896
1897												1897
1898		LOTTERY EXPENDITURE ACCOUNT			<b>Section</b>		Excess Unclaimed Prizes above \$12,400,000 to be appropriated as follows: 1. \$1,500,000 - CHE: PASCAL Program 2. \$5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Technical Schools 3. \$2,000,000 - State Library: Aid to County Libraries 4. \$1,000,000 - CHE: Higher Education Excellence Enhancement Program 5. \$4,000,000 - Technical Board: Allied Health 6. \$1,000,000 - CHE: Critical Needs Nursing 7. CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts app					1898
1899					<b>2</b>							1899
1900	Revenue											1900
1901		Earnings FY 2012-13 (BEA Estimate 11/9/12, 2/15/13)			240,000,000							1901
1902		Interest Earnings (BEA Estimate 11/9/12, 2/15/13)			1,500,000							1902
1903		Unclaimed Prizes (BEA Estimate 11/9/12, 2/15/13)			12,400,000							1903
1904		Election Day Lottery Sales - Proviso 3.3			740,000							1904
1905		Education Lottery Year-End Cash Surplus - Non-Recurring			8,000,000							1905
1906												1906
1907		Total South Carolina Education Lottery Revenue			262,640,000							1907
1908							1908					
1909	Appropriations						1909					
1910		CHE and Technical Board for Comprehensive Education - Tuition Assistance Two Year Institutions			42,900,000		1910					
1911		CHE - Life Scholarships			109,341,120		1911					
1912		CHE - Hope Scholarships			7,779,856		1912					
1913		CHE - Palmetto Fellows			30,777,240		1913					
1914		CHE - Need Based Grants			11,631,566		1914					
1915		Tuition Grants Commission - Tuition Grants			7,766,604		1915					
1916		CHE - National Guard Tuition Repayment Program			1,700,000		1916					
1917		CHE - Higher Education Excellence Enhancement Program			50,000		1917					
1918		South Carolina State University			2,500,000		1918					
1919		CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges			7,301,816		1919					
1920		Dept of Education - K-5 Reading, Math, Science and Social Studies Program			26,291,798		1920					
1921		Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program			2,000,000		1921					
1922		State Library - Aid to County Libraries					1922					
1923		School for Deaf & Blind - Technology			200,000		1923					
1924							1924					
1925		Subtotal:			250,240,000		1925					
1926							1926					
1927		Unclaimed Prizes					1927					
1928		CHE and Technical Board for Comprehensive Education - Tuition Assistance Two Year Institutions			6,200,000		1928					
1929		Tuition Grants Commission - Tuition Grants					1929					
1930		Department of Alcohol and Other Drug Abuse Services - Gambling Addiction			50,000		1930					
1931		CHE - Higher Education Excellence Enhancement Program			2,950,000		1931					
1932		Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges					1932					
1933		Dept of Education - K-5 Reading, Math, Science and Social Studies Program			3,200,000		1933					
1934							1934					
1935		Subtotal:			12,400,000		1935					
1936							1936					
1937							1937					
1938		Total South Carolina Education Lottery Appropriations			262,640,000		1938					
1939							1939					
1940	Residual Balance						1940					
1941							1941					