

**Possible Annualizations Needed in FY 2013-14  
Based on FY 12-13 Act without Governor's Vetoes**

*The Annualizations list is the State Budget Office's attempt to identify items that may be funding issues in the next fiscal year. The list is a subjective interpretation of items funded in the Appropriation Bill and is not intended or to be construed as a binding, legal document.*

	<u><b>FY 2013-14</b></u>
<b>Statewide:</b>	
<b>Formula Driven by State, Federal, &amp; Constitutional Mandates (Per BEA 5/8/12 Estimate):</b>	
General Reserve Fund (Maintain at 5%)	12,613,263
Capital Reserve Fund	5,045,305
Local Government Fund <i>(Restore to statutory formula)</i>	82,209,775
<b>Employee Health Insurance</b>	14,836,000
<b>Subtotal - Statewide Items</b>	<b>114,704,343</b>
<b>State Agencies:</b>	
<u>Dept. of Health and Human Services</u>	
Medicaid Reserve Fund - Half Year Tobacco Tax Revenue	52,283,647
<u>Department of Revenue</u>	
Implementation of SCITS	10,375,934
<b>Subtotal - State Agencies</b>	<u><b>62,659,581</b></u>
<b>ANNUALIZATION OF FY 2012-13</b>	<u><u><b>177,363,924</b></u></u>