

From: Danny Varat
To: 'Burton, Kenneth' <krburton@aging.sc.gov>
CC: Broome, Darryl <dbroome@aging.sc.gov>
Date: 4/19/2017 8:06:40 AM
Subject: RE: Fiscal Year 2019 Budget

Thanks. I plan to work on this in the next few days.

From: Burton, Kenneth [mailto:krburton@aging.sc.gov]
Sent: Wednesday, April 19, 2017 7:53 AM
To: Danny Varat
Cc: Broome, Darryl
Subject: Fiscal Year 2019 Budget

Danny,

We need to meet in the near future to determine what is needed for salaries and fringe for the staff at the State House to determine if any additional funds are needed to be requested for the future. From July 1, 2018 to June 30, 2019 is fiscal year 2019. To my knowledge, from July 1, 2018 to January 2019, the Office of Aging will be under the Lt. Governor's Office; therefore, we need to budget for the proper amount for staff salaries and operating expense. I am beginning the process of pulling all of the data and gathering information to begin preparing the budget for fiscal year 2019.

The best method would be to lay out the vision by title only and put what you want to pay each title such as:

Chief of Staff \$XXX,XXX
Deputy Chief of Staff – Admin. \$XX,XXX
Deputy Chief of Staff – Public Relations \$XX,XXX
Deputy Chief of Staff – X \$XX, XXX
General Counsel \$XXX,XXX
FTE X \$XX,XXX
Intern 1 \$XX,XXX
Intern 2 \$XX,XXX
Intern 3 \$XX,XXX

Then, I can compare what you would like to have as salaries to compare to the current appropriation to determine the amount needed to be requested in the next budget cycle of fiscal year 2019. Please let me know how you would like to proceed to develop the request. I do appreciate your support and assistance regarding this matter.

Thanks,

Ken Burton
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