

EDUCATION LOTTERY BUDGET

For Fiscal Years FY 2007-08 Through FY 2011-12 Executive Budget

	<u>FY 2007-08</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<div style="border: 1px solid black; padding: 2px;">Executive Budget FY 2011-12</div>
<u>Revenue Estimates</u>					
BEA Revenue Estimate FY 2001-02					
BEA Revenue Estimate	244,000,000	244,000,000	244,000,000	244,816,300	240,000,000
BEA Interest Estimate	3,500,000	3,400,000	2,600,000	2,500,000	2,500,000
BEA FY 2004-05 Interest Earnings Estimate					
DAODAS Remittance					
BEA Unclaimed Prize Estimate	8,400,000	8,400,000	8,400,000	8,400,000	12,400,000
Estimated Carry Forward from Previous Fiscal Year	10,500,000				
FY 2007-08 Surplus Cash		4,922,729			
Limit Advertising to One-Half of 1% of Sales					4,121,200
Additional Transfer from the Education Lottery Commission					
Limit Retailer Commission to 6% of Sales					9,740,000
Unclaimed Prizes					
Total South Carolina Education Lottery Revenue	266,400,000	260,722,729	255,000,000	268,761,200	268,761,200

Appropriations

CHE - Tuition Assistance Two-Year Institutions	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000
CHE - LIFE Scholarships	62,604,207	85,256,682	85,256,682	87,370,916	92,880,602
CHE - HOPE Scholarships	7,767,606	8,076,110	7,823,474	7,823,474	8,066,590
CHE - Palmetto Fellows Scholarships	28,915,490	30,277,240	30,277,240	30,277,240	36,355,551
CHE - Need-Based Grants	11,631,566	11,631,566	11,631,566	11,631,566	12,845,353
CHE - Administration	-	-	-	-	-
CHE - National Guard Tuition Repayment Program	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
CHE - Endowed Chairs	30,000,000	-	-	-	-
CHE - Higher Education Excellence Enhance. Program	4,700,000	4,700,000	4,700,000	3,000,000	3,000,000
CHE - S. C. Alliance for Minority Participation	-	-	-	-	-
CHE - African American Loan Program	-	-	-	-	-
USC - African American Professors Program	-	-	-	-	-
Technology: Public 4-Year Univ, 2-Year Inst., & Tech Coll. Teacher Grants	3,600,000	3,600,000	3,852,636	4,154,702	4,154,702
Tuition Grants Commission - Tuition Grants	7,766,604	7,766,604	7,766,604	7,766,604	7,766,604
Private Historically Black Colleges	-	-	-	-	-
South Carolina State Univ. - Research & Technology Grant	-	-	-	-	-
South Carolina State University	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
SDE - K-5 Reading, Math, Science, & Social Studies Prog	47,614,527	47,614,527	41,891,798	41,891,798	37,891,798
SDE - 6-8 Reading, Math, Science, & Social Studies Prog	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
SDE - Adult Education General Educational Development (GED)					
School for Deaf & Blind - Technology Replacement	200,000	200,000	200,000	200,000	200,000
State Library - Aid to County Libraries	-	-	-	-	-

**FY 2011-12
Executive Budget
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SDE - Education Accountability Act:	-	-	-	-	-
EAA - Homework Centers	-	-	-	-	-
EAA - Teacher/Principal Specialist	-	-	-	-	-
EAA - Teacher Specialist	-	-	-	-	-
EAA - Principal Specialist	-	-	-	-	-
EAA - Pilot Programs	-	-	-	-	-
EAA - External Review Teams	-	-	-	-	-
EAA - Retraining Grants	-	-	-	-	-
EAA - Palmetto Gold/Silver Awards	-	-	-	-	-
School Buses	-	-	-	-	-
High Schools that Work	-	-	-	-	-
Testing	-	-	-	-	-
Student Identifier	-	-	-	-	-
Data Collection	-	-	-	-	-
Report Cards	-	-	-	-	-
Governor's School for the Arts and Humanities	-	-	-	-	-
ETV Digitalization	-	-	-	-	-
ETV	-	-	-	-	-
DAODAS	-	-	-	-	-
Unclaimed Prizes - DAODAS	-	-	-	-	-
Unclaimed Prizes - School Buses	-	-	-	-	-
Unclaimed Prizes - Textbooks	-	-	-	-	-
Unclaimed Prizes - Higher Educ. Excellence Enhance.	-	-	-	-	-
Unclaimed Prizes - SDE - K-5 Reading, Math, Science and Social Studies	-	-	5,722,729	5,722,729	9,722,729
Unclaimed Prizes - SDE - First Steps	-	-	-	-	-
Unclaimed Prizes - CHE - University Center	-	-	-	-	-
Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.	8,400,000	8,400,000	2,677,271	2,677,271	2,677,271
Unclaimed Prizes - CHE - State Electronic Library	-	-	-	-	-
Total South Carolina Education Lottery Appropriations	266,400,000	260,722,729	255,000,000	255,716,300	268,761,200
Balance	-	-	-	-	-