

SECTION 1  
DEPARTMENT OF EDUCATION

		2011-2012		2012-2013		2012-2013		CONFERENCE	
		APPROPRIATED		HOUSE BILL		SENATE BILL			
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. SUPERINTENDENT OF EDUCATION								
02	PERSONAL SERVICE								
03	STATE SUPER. OF EDUCATION	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	1,060,543	816,764	1,328,556	1,084,777	1,328,556	1,084,777	1,328,556	1,084,777
06		(21.00)	(18.25)	(26.00)	(23.25)	(26.00)	(23.25)	(26.00)	(23.25)
07	UNCLASSIFIED POSITIONS	184,337	184,337	184,337	184,337	184,337	184,337	184,337	184,337
08	OTHER PERSONAL SERVICES	88,800		88,800		88,800		88,800	
09	TOTAL PERSONAL SERVICE	1,425,687	1,093,108	1,693,700	1,361,121	1,693,700	1,361,121	1,693,700	1,361,121
10		(22.00)	(19.25)	(27.00)	(24.25)	(27.00)	(24.25)	(27.00)	(24.25)
11	OTHER OPERATING EXPENSES	987,768	151,025	987,768	151,025	987,768	151,025	987,768	151,025
12									
13	TOTAL SUPT OF EDUCATION	2,413,455	1,244,133	2,681,468	1,512,146	2,681,468	1,512,146	2,681,468	1,512,146
14		(22.00)	(19.25)	(27.00)	(24.25)	(27.00)	(24.25)	(27.00)	(24.25)
15									
16	II. BOARD OF EDUCATION								
17	PERSONAL SERVICE								
18	OTHER PERSONAL SERVICES	4,787	4,787	4,787	4,787	4,787	4,787	4,787	4,787
19	TOTAL PERSONAL SERVICE	4,787	4,787	4,787	4,787	4,787	4,787	4,787	4,787
20	OTHER OPERATING EXPENSES	32,406	32,406	32,406	32,406	53,247	53,247	53,247	53,247
21									
22	TOTAL BOARD OF EDUCATION	37,193	37,193	37,193	37,193	58,034	58,034	58,034	58,034
23									
24	IV. ACCOUNTABILITY								
25	A. OPERATIONS								
26	PERSONAL SERVICE								
27	CLASSIFIED POSITIONS	4,414,900	2,259,439	6,661,037	2,126,848	6,661,037	2,126,848	6,661,037	2,126,848
28		(74.00)	(46.25)	(97.02)	(47.25)	(97.02)	(47.25)	(97.02)	(47.25)
29	OTHER PERSONAL SERVICES	311,007	15,709	473,732	15,709	473,732	15,709	473,732	15,709
30	TOTAL PERSONAL SERVICE	4,725,907	2,275,148	7,134,769	2,142,557	7,134,769	2,142,557	7,134,769	2,142,557
31		(74.00)	(46.25)	(97.02)	(47.25)	(97.02)	(47.25)	(97.02)	(47.25)
32	OTHER OPERATING EXPENSES	9,860,759	210,255	18,019,972	210,254	18,019,972	210,254	18,019,972	210,254
33	SPECIAL ITEMS								
34	EDUCATION AND ECONOMIC DEV	7,315,832	7,315,832						
35	TOTAL SPECIAL ITEMS	7,315,832	7,315,832						
36									
37	TOTAL ACCOUNTABILITY	21,902,498	9,801,235	25,154,741	2,352,811	25,154,741	2,352,811	25,154,741	2,352,811
38		(74.00)	(46.25)	(97.02)	(47.25)	(97.02)	(47.25)	(97.02)	(47.25)
39									

SECTION 1  
DEPARTMENT OF EDUCATION

	2011-2012		2012-2013		2012-2013		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
B. EDUCATION ACCOUNTABILITY ACT								
PERSONAL SERVICE								
CLASSIFIED POSITIONS			229,658	229,658	229,658	229,658	229,658	229,658
TOTAL PERSONAL SERVICE			229,658	229,658	229,658	229,658	229,658	229,658
OTHER OPERATING EXPENSES			64,811	64,811	64,811	64,811	64,811	64,811
SPECIAL ITEMS								
TOTAL EDUCATION ACCOUNTABILITY ACT			294,469	294,469	294,469	294,469	294,469	294,469
TOTAL ACCOUNTABILITY			294,469	294,469	294,469	294,469	294,469	294,469
V. STANDARDS AND LEARNING								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	6,228,855	3,107,335						
	(123.76)	(58.70)						
OTHER PERSONAL SERVICES	546,879	8,751						
TOTAL PERSONAL SERVICE	6,775,734	3,116,086						
	(123.76)	(58.70)						
OTHER OPERATING EXPENSES	14,203,588	253,212						
SPECIAL ITEMS								
MATH & SCIENCE CENTERS	305,905	305,905						
HIGH SCHOOL READ INITIATIVE	729,340	729,340						
HIGH SCHOOLS THAT WORK	1,403,145	1,403,145						
TOTAL SPECIAL ITEMS	2,438,390	2,438,390						
TOTAL STANDARDS & LEARNING	23,417,712	5,807,688						
	(123.76)	(58.70)						
VI. CHIEF INFORMATION OFFICE								
PERSONAL SERVICES								
CLASSIFIED POSITIONS			1,607,282	1,577,282	1,607,282	1,577,282	1,607,282	1,577,282
			(32.51)	(26.76)	(32.51)	(26.76)	(32.51)	(26.76)
TOTAL PERSONAL SERVICE			1,607,282	1,577,282	1,607,282	1,577,282	1,607,282	1,577,282
			(32.51)	(26.76)	(32.51)	(26.76)	(32.51)	(26.76)
OTHER OPERATING EXPENSES			355,000	350,000	355,000	350,000	355,000	350,000
TOTAL CHIEF INFORMATION OFFICE			1,962,282	1,927,282	1,962,282	1,927,282	1,962,282	1,927,282
			(32.51)	(26.76)	(32.51)	(26.76)	(32.51)	(26.76)

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		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	VIII. SCHOOL EFFECTIVENES								
02	PERSONAL SERVICE								
03	CLASSIFIED POSITIONS	1,000,420	822,148	3,936,802	3,015,737	3,936,802	3,015,737	3,936,802	3,015,737
04		(31.75)	(15.35)	(75.49)	(53.05)	(75.49)	(53.05)	(75.49)	(53.05)
05	OTHER PERSONAL SERVICES	508,001	461,000	892,155	469,751	892,155	469,751	892,155	469,751
06	TOTAL PERSONAL SERVICE	1,508,421	1,283,148	4,828,957	3,485,488	4,828,957	3,485,488	4,828,957	3,485,488
07		(31.75)	(15.35)	(75.49)	(53.05)	(75.49)	(53.05)	(75.49)	(53.05)
08	OTHER OPERATING EXPENSES	2,517,103	598,134	8,561,476	851,346	8,561,476	851,346	8,561,476	851,346
09	SPECIAL ITEMS								
10									
11	TOTAL SCHOOL EFFECTIVENESS	4,025,524	1,881,282	13,390,433	4,336,834	13,390,433	4,336,834	13,390,433	4,336,834
12		(31.75)	(15.35)	(75.49)	(53.05)	(75.49)	(53.05)	(75.49)	(53.05)
13									
14	IX. CHIEF FINANCE OFFICE								
15	A. FINANCE AND OPERATIONS								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS	3,238,946	2,643,316	1,762,741	1,197,111	1,762,741	1,197,111	1,762,741	1,197,111
18		(75.02)	(65.52)	(49.02)	(42.02)	(49.02)	(42.02)	(49.02)	(42.02)
19	OTHER PERSONAL SERVICES	44,201	4,201	44,201	4,201	44,201	4,201	44,201	4,201
20	TOTAL PERSONAL SERVICE	3,283,147	2,647,517	1,806,942	1,201,312	1,806,942	1,201,312	1,806,942	1,201,312
21		(75.02)	(65.52)	(49.02)	(42.02)	(49.02)	(42.02)	(49.02)	(42.02)
22	OTHER OPERATING EXPENSES	1,177,672	813,605	802,672	443,605	802,672	443,605	802,672	443,605
23	DISTRIBUTIONS TO SUBDIVISIONS								
24	AID TO OTHER ENTITIES	5,617	5,617	5,617	5,617	5,617	5,617	5,617	5,617
25	TOTAL DIST SUBDIVISIONS	5,617	5,617	5,617	5,617	5,617	5,617	5,617	5,617
26	TOTAL FINANCE & OPERATIONS	4,466,436	3,466,739	2,615,231	1,650,534	2,615,231	1,650,534	2,615,231	1,650,534
27		(75.02)	(65.52)	(49.02)	(42.02)	(49.02)	(42.02)	(49.02)	(42.02)
28									
29	B. INSTRUCTIONAL MATERIALS								
30	PERSONAL SERVICE								
31	CLASSIFIED POSITIONS	161,064		161,064		161,064		161,064	
32		(2.00)		(2.00)		(2.00)		(2.00)	
33	OTHER PERSONAL SERVICES	30,000		30,000		30,000		30,000	
34	TOTAL PERSONAL SERVICE	191,064		191,064		191,064		191,064	
35		(2.00)		(2.00)		(2.00)		(2.00)	
36	OTHER OPERATING EXPENSES	22,225,421	20,888,583	1,336,838		1,336,838		1,336,838	
37	TOTAL INSTRUCTIONAL MATERIALS	22,416,485	20,888,583	1,527,902		1,527,902		1,527,902	
38		(2.00)		(2.00)		(2.00)		(2.00)	
39									

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		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL CHIEF FINANCE OFFICE	26,882,921	24,355,322	4,143,133	1,650,534	4,143,133	1,650,534	4,143,133	1,650,534
02		(77.02)	(65.52)	(51.02)	(42.02)	(51.02)	(42.02)	(51.02)	(42.02)
03									
04	X. OPERATIONS AND SUPPORT								
05	A. SUPPORT OPERATIONS								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	4,106,730	2,697,491	4,753,978	3,344,739	4,753,978	3,344,739	4,753,978	3,344,739
08		(93.00)	(40.15)	(105.00)	(54.15)	(105.00)	(54.15)	(105.00)	(54.15)
09	OTHER PERSONAL SERVICES	1,878,625	634	1,878,625	634	1,878,625	634	1,878,625	634
10	TOTAL PERSONAL SERVICE	5,985,355	2,698,125	6,632,603	3,345,373	6,632,603	3,345,373	6,632,603	3,345,373
11		(93.00)	(40.15)	(105.00)	(54.15)	(105.00)	(54.15)	(105.00)	(54.15)
12	OTHER OPERATING EXPENSES	7,130,329	1,168,609	7,150,329	1,188,609	7,150,329	1,188,609	7,150,329	1,188,609
13	DISTRIBUTIONS TO SUBDIVISIONS								
14	AID SCHOOL DISTRICTS	23,698	23,698	23,698	23,698	23,698	23,698	23,698	23,698
15	TOTAL DIST SUBDIVISIONS	23,698	23,698	23,698	23,698	23,698	23,698	23,698	23,698
16	TOTAL SUPPORT OPERATIONS	13,139,382	3,890,432	13,806,630	4,557,680	13,806,630	4,557,680	13,806,630	4,557,680
17		(93.00)	(40.15)	(105.00)	(54.15)	(105.00)	(54.15)	(105.00)	(54.15)
18									
19	B. BUS SHOPS								
20	PERSONAL SERVICE								
21	CLASSIFIED POSITIONS	15,912,205	10,912,205	15,912,205	10,912,205	15,912,205	10,912,205	15,912,205	10,912,205
22		(466.62)	(379.02)	(461.62)	(378.02)	(461.62)	(378.02)	(461.62)	(378.02)
23	OTHER PERSONAL SERVICES	485,624	98,102	485,624	98,102	485,624	98,102	485,624	98,102
24	TOTAL PERSONAL SERVICE	16,397,829	11,010,307	16,397,829	11,010,307	16,397,829	11,010,307	16,397,829	11,010,307
25		(466.62)	(379.02)	(461.62)	(378.02)	(461.62)	(378.02)	(461.62)	(378.02)
26	OTHER OPERATING EXPENSES	40,991,193	34,316,193	39,991,193	33,316,193	39,991,193	33,316,193	39,991,193	33,316,193
27	DISTRIBUTIONS TO SUBDIVISIONS								
28	AID SCHL DIST-DRVRS SLRY/F	35,178,181	35,178,181	35,178,181	35,178,181	30,348,900	30,348,900	35,178,181	35,178,181
29	AID SCHL DIST-CONTRACT DRI	298,390	298,390	298,390	298,390	298,390	298,390	298,390	298,390
30	BUS DRV AIDE	125,865	125,865	125,865	125,865	125,865	125,865	125,865	125,865
31	AID OTHER STATE AGENCIES	69,751	69,751	69,751	69,751	69,751	69,751	69,751	69,751
32	AID SCHL DIST - BUS								
33	DRIVERS' WORKERS' COMP	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195
34	TOTAL DIST SUBDIVISIONS	38,668,382	38,668,382	38,668,382	38,668,382	33,839,101	33,839,101	38,668,382	38,668,382
35	TOTAL BUS SHOPS	96,057,404	83,994,882	95,057,404	82,994,882	90,228,123	78,165,601	95,057,404	82,994,882
36		(466.62)	(379.02)	(461.62)	(378.02)	(461.62)	(378.02)	(461.62)	(378.02)
37									
38	C. BUSES								
39	SPECIAL ITEMS								



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		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	EAA TRANSPORTATION	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136
02	EEDA TRANSPORTATION	608,657	608,657	608,657	608,657	608,657	608,657	608,657	608,657
03	BUS PURCHASES	15,506	15,506	15,506	15,506	15,506	15,506	15,506	15,506
04	TOTAL SPECIAL ITEMS	3,777,299	3,777,299	3,777,299	3,777,299	3,777,299	3,777,299	3,777,299	3,777,299
05	TOTAL BUSES	3,777,299	3,777,299	3,777,299	3,777,299	3,777,299	3,777,299	3,777,299	3,777,299
06									
07	TOTAL OPERATIONS & SUPPORT	112,974,085	91,662,613	112,641,333	91,329,861	107,812,052	86,500,580	112,641,333	91,329,861
08		(559.62)	(419.17)	(566.62)	(432.17)	(566.62)	(432.17)	(566.62)	(432.17)
09									
10	XI. S.C. PUBLIC CHARTER SCHOOL								
11	DISTRICT								
12	SPECIAL ITEMS:								
13	PUBLIC CHARTER SCHOOL DISTRICT	25,343,146	25,343,146	30,343,146	30,343,146	30,343,146	30,343,146	30,343,146	30,343,146
14	TOTAL SPECIAL ITEMS	25,343,146	25,343,146	30,343,146	30,343,146	30,343,146	30,343,146	30,343,146	30,343,146
15									
16	TOTAL SC PUBLIC CHARTER SCHOOL								
17	DISTRICT	25,343,146	25,343,146	30,343,146	30,343,146	30,343,146	30,343,146	30,343,146	30,343,146
18									
19	XII. EDUCATION IMPROVEMENT ACT								
20	A. STANDARDS, TEACHING,								
21	LEARNING, ACCOUNT.								
22	1. STUDENT LEARNING								
23	PERSONAL SERVICE								
24	CLASSIFIED POSITIONS	58,629		58,629		58,629		58,629	
25		(2.00)							
26	TOTAL PERSONAL SERVICE	58,629		58,629		58,629		58,629	
27		(2.00)							
28	OTHER OPERATING EXPENSES	136,739		136,739		136,739		136,739	
29	AID TO SUBDIVISIONS:								
30	ALLOC EIA-SRVC STUDENTS								
31	W/DISABILITIES	3,045,778							
32	HIGH ACHIEVING STUDENTS	26,628,246		26,628,246		26,628,246		26,628,246	
33	AID TO DISTRICTS	37,736,600		37,736,600		37,736,600		37,736,600	
34	AID TO DISTRICTS								
35	(NON-RECURRING)	30,514,235							
36	STUDENT HEALTH AND FITNESS								
37	ACT - NURSES	6,000,000		6,000,000		6,000,000		6,000,000	
38	TECH PREP	3,021,348		3,021,348		3,021,348		3,021,348	

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		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	MODERNIZE VOCATIONAL								
02	EQUIPMENT	2,946,296		6,359,609		6,359,609		6,359,609	
03	ALLOC EIA-ARTS CURRICULA	1,187,571		1,187,571		1,187,571		1,187,571	
04	P.L. 99-457 PRESCHOOL								
05	CHILDREN W/DISABILI	2,878,146							
06	ADULT EDUCATION	13,573,736		13,573,736		13,573,736		13,573,736	
07	STUDENTS AT RISK OF SCHOOL								
08	FAILURE	136,163,204		136,163,204		136,163,204		136,163,204	
09	HIGH SCHOOLS THAT WORK	743,354		2,146,499		2,146,499		2,146,499	
10	TOTAL DIST SUBDIVISIONS	264,438,514		232,816,813		232,816,813		232,816,813	
11	SPECIAL ITEMS:								
12	EEDA			7,315,832		7,315,832		7,315,832	
13	TOTAL SPECIAL ITEMS			7,315,832		7,315,832		7,315,832	
14	TOTAL STUDENT LEARNING	264,633,882		240,328,013		240,328,013		240,328,013	
15	(2.00)								
16									
17	2. STUDENT TESTING								
18	PERSONAL SERVICE								
19	CLASSIFIED POSITIONS	488,518		488,518		488,518		488,518	
20		(8.00)		(8.00)		(8.00)		(8.00)	
21	TOTAL PERSONAL SERVICE	488,518		488,518		488,518		488,518	
22		(8.00)		(8.00)		(8.00)		(8.00)	
23	OTHER OPERATING EXPENSES	332,948		332,948		332,948		332,948	
24	SPECIAL ITEMS								
25	ASSESSMENT / TESTING	17,652,624		24,761,400		24,761,400		24,761,400	
26	TOTAL SPECIAL ITEMS	17,652,624		24,761,400		24,761,400		24,761,400	
27	TOTAL STUDENT TESTING	18,474,090		25,582,866		25,582,866		25,582,866	
28	(8.00)			(8.00)		(8.00)		(8.00)	
29									
30	3. CURRICULUM AND STANDARDS								
31	PERSONAL SERVICE								
32	CLASSIFIED POSITIONS	126,232		126,232		126,232		126,232	
33		(3.00)		(2.00)		(2.00)		(2.00)	
34	OTHER PERSONAL SERVICES	4,736		4,736		4,736		4,736	
35	TOTAL PERSONAL SERVICE	130,968		130,968		130,968		130,968	
36		(3.00)		(2.00)		(2.00)		(2.00)	
37	OTHER OPERATING EXPENSES	41,987		41,987		41,987		41,987	
38	SPECIAL ITEMS:								
39	READING	6,542,052		6,542,052		6,542,052		6,542,052	

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		2011-2012		2012-2013					
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	INSTRUCTIONAL MATERIALS	13,761,587		20,922,839		20,922,839		20,922,839	
02	TOTAL SPECIAL ITEMS	20,303,639		27,464,891		27,464,891		27,464,891	
03	INSTRUCTIONAL MATERIALS -								
04	NONRECURRING			13,727,331		13,727,331		13,727,331	
05	TOTAL NON-RECURRING APPRO.			13,727,331		13,727,331		13,727,331	
06	TOTAL CURRICULUM & STANDARDS	20,476,594		41,365,177		41,365,177		41,365,177	
07		(3.00)		(2.00)		(2.00)		(2.00)	
08									
09	4. ASSISTANCE, INTERVENTION &								
10	REWARD								
11	PERSONAL SERVICE								
12	CLASSIFIED POSITIONS	1,236,436		1,236,436		1,236,436		1,236,436	
13		(38.35)		(28.35)		(28.35)		(28.35)	
14	TOTAL PERSONAL SERVICE	1,236,436		1,236,436		1,236,436		1,236,436	
15		(38.35)		(28.35)		(28.35)		(28.35)	
16	OTHER OPERATING EXPENSES	1,174,752		1,174,752		1,174,752		1,174,752	
17	SPECIAL ITEMS:								
18	EAA TECHNICAL ASSISTANCE	6,000,000		5,250,000		5,250,000		5,250,000	
19	REPORT CARDS	722,385							
20	PALMETTO GOLD & SILVER AWARDS	2,230,061							
21	POWER SCHOOLS/DATA COLLECTION	5,000,000		5,000,000		5,000,000		5,000,000	
22	TOTAL SPECIAL ITEMS	13,952,446		10,250,000		10,250,000		10,250,000	
23	AID TO SUBDIVISIONS								
24	OTHER AGENCIES	121,276							
25	TOTAL DIST SUBDIVISIONS	121,276							
26	TOTAL ASSISTANCE,								
27	INTERVENTION, REWARD	16,484,910		12,661,188		12,661,188		12,661,188	
28		(38.35)		(28.35)		(28.35)		(28.35)	
29									
30	TOTAL STANDARDS, TEACHING,								
31	LEARNING, ACCOUNTA	320,069,476		319,937,244		319,937,244		319,937,244	
32		(51.35)		(38.35)		(38.35)		(38.35)	
33									
34	B. EARLY CHILDHOOD								
35	PERSONAL SERVICE								
36	CLASSIFIED POSITIONS	376,246		376,246		376,246		376,246	
37		(7.50)		(6.50)		(6.50)		(6.50)	
38	TOTAL PERSONAL SERVICE	376,246		376,246		376,246		376,246	
39		(7.50)		(6.50)		(6.50)		(6.50)	

SECTION 1  
DEPARTMENT OF EDUCATION

		2011-2012		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)
							CONFERENCE
							TOTAL FUNDS (7)
							STATE FUNDS (8)
01	OTHER OPERATING EXPENSES	556,592		556,592		556,592	556,592
02	AID TO SUBDIVISIONS						
03	CDDEP - SCDE	17,300,000		17,300,000		17,300,000	17,300,000
04	ALLOC EIA-4 YR EARLY CHILD	15,813,846		15,513,846		15,513,846	15,513,846
05	TOTAL DIST SUBDIVISIONS	33,113,846		32,813,846		32,813,846	32,813,846
06	TOTAL EARLY CHILDHOOD EDUCATION	34,046,684		33,746,684		33,746,684	33,746,684
07		(7.50)		(6.50)		(6.50)	(6.50)
08		=====					
09	C. TEACHER QUALITY						
10	1. CERTIFICATION						
11	PERSONAL SERVICE						
12	CLASSIFIED POSITIONS	1,068,102		1,068,102		1,068,102	1,068,102
13		(27.25)		(25.25)		(25.25)	(25.25)
14	OTHER PERSONAL SERVICES	1,579		1,579		1,579	1,579
15	TOTAL PERSONAL SERVICE	1,069,681		1,069,681		1,069,681	1,069,681
16		(27.25)		(25.25)		(25.25)	(25.25)
17	OTHER OPERATING EXPENSES	638,999		638,999		638,999	638,999
18	TOTAL CERTIFICATION	1,708,680		1,708,680		1,708,680	1,708,680
19		(27.25)		(25.25)		(25.25)	(25.25)
20		=====					
21	2. RETENTION AND REWARD						
22	SPECIAL ITEMS						
23	TEACHER OF THE YEAR	155,000		155,000		155,000	155,000
24	TEACHER QUALITY COMMISSION	372,724		372,724		372,724	372,724
25	TOTAL SPECIAL ITEMS	527,724		527,724		527,724	527,724
26	DIST SUBDIVISIONS						
27	ALLOC EIA-TEACHER SLRS	77,061,350		77,061,350		77,061,350	77,061,350
28	ALLOC EIA-EMPLYR CONTRIB	15,766,752		15,766,752		15,766,752	15,766,752
29	TEACHER SALARY SUPPORT						
30	STATE SHARE - RECUR			38,625,010		38,625,010	38,625,010
31	TEACHER SALARY SUPPORT						
32	STATE SHARE - NON-R			10,000,000		10,070,600	10,070,600
33	NATIONAL BOARD CERTIFICATION	68,564,000		64,000,000		64,000,000	64,000,000
34	TEACHER SUPPLIES	12,999,520		13,199,520		13,199,520	13,199,520
35	TOTAL DIST SUBDIVISIONS	174,391,622		218,652,632		218,723,232	218,723,232
36	TOTAL RETENTION & REWARD	174,919,346		219,180,356		219,250,956	219,250,956
37		=====					
38	3. PROFESSIONAL DEVELOPMENT						
39	SPECIAL ITEMS:						

SECTION 1  
DEPARTMENT OF EDUCATION

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	PROFESSIONAL DEVELOPMENT	6,515,911		5,515,911		5,515,911	5,515,911
02	ADEPT	873,909		873,909		873,909	873,909
03	TOTAL SPECIAL ITEMS	7,389,820		6,389,820		6,389,820	6,389,820
04	TOTAL PROFESSIONAL DEVELOPMENT	7,389,820		6,389,820		6,389,820	6,389,820
05							
06	TOTAL TEACHER QUALITY	184,017,846		227,278,856		227,349,456	227,349,456
07		(27.25)		(25.25)		(25.25)	(25.25)
08							
09	E. LEADERSHIP						
10	2. STATE						
11	PERSONAL SERVICE						
12	CLASSIFIED POSITIONS	82,049		82,049		82,049	82,049
13		(13.77)		(10.77)		(10.77)	(10.77)
14	OTHER PERSONAL SERVICES	83,121		83,121		83,121	83,121
15	TOTAL PERSONAL SERVICE	165,170		165,170		165,170	165,170
16		(13.77)		(10.77)		(10.77)	(10.77)
17	OTHER OPERATING EXPENSES	300,032		300,032		300,032	300,032
18	DIST SUBDIVISIONS						
19	TECHNOLOGY	10,171,826		10,171,826		10,171,826	10,171,826
20	TOTAL DIST SUBDIVISIONS	10,171,826		10,171,826		10,171,826	10,171,826
21	EMPLOYER CONTRIBUTIONS						
22	EMPLOYER CONTRIBUTIONS	1,064,221		1,064,221		1,064,221	1,064,221
23	TOTAL FRINGE BENEFITS	1,064,221		1,064,221		1,064,221	1,064,221
24	TOTAL STATE	11,701,249		11,701,249		11,701,249	11,701,249
25		(13.77)		(10.77)		(10.77)	(10.77)
26							
27	TOTAL LEADERSHIP	11,701,249		11,701,249		11,701,249	11,701,249
28		(13.77)		(10.77)		(10.77)	(10.77)
29							
30	F. PARTNERSHIPS						
31	2. OTHER AGENCIES AND ENTITIES						
32	DIST SUBDIVISIONS						
33	TEACHER PAY (F30)	209,381		209,381		209,381	209,381
	WRITING IMPROVEMENT NETWORK						
	(H27)	182,761		182,761		182,761	182,761
	EDUCATION OVERSIGHT						
	COMMITTEE (A85)	1,193,242		1,193,242		1,193,242	1,193,242
	S.C. GEOGRAPHIC ALLIANCE -						
	USC (H27)	155,869		155,869		155,869	155,869

SECTION 1  
DEPARTMENT OF EDUCATION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	SCIENCE PLUS	150,000		150,000		150,000		150,000	
02	GOVERNOR'S SCHOOL FOR ARTS								
03	AND HUMANITIES	775,454		828,185		828,185		828,185	
04	WIL LOU GRAY OPPORTUNITY								
05	SCHOOL (H71)	605,294		605,294		605,294		605,294	
06	SCH DEAF & BLIND (H75)	7,176,110		7,176,110		7,176,110		7,176,110	
07	DISB & SPECIAL NEEDS (J16)	763,653		613,653		613,653		613,653	
08	JH DE LA HOWE SC(L12)	363,734		417,734		417,734		417,734	
09	SCHOOL IMPROVEMENT COUNCIL								
10	PROJECT (H27)	127,303		127,303		127,303		127,303	
11	CLEMSON AGRICULTURE								
12	EDUCATION TEACHERS (P2)	758,627		758,627		758,627		758,627	
13	CENTERS OF EXCELLENCE (H03)	887,526		887,526		887,526		887,526	
14	TCHR RECRUIT PROG (H03)	4,243,527		4,243,527		4,243,527		4,243,527	
15	CENTER FOR EDUC RECRUIT,								
16	RETEN, & ADV (CER	31,680		31,680		31,680		31,680	
17	TCHR LOAN PROG(E16)	4,000,722		4,000,722		4,000,722		4,000,722	
18	GOV SCHOOL FOR MATH AND								
19	SCIENCE (H63)	416,784		416,784		416,784		416,784	
20	SCIENCE SOUTH	500,000		500,000		500,000		500,000	
21	CDDEP - OFS	2,484,628							
22	FIRST STEPS TO SCHOOL								
23	READINESS	1,490,847							
24	STEM CENTERS SC			1,750,000		1,750,000		1,750,000	
25	TEACH FOR AMERICA SC			2,000,000		2,000,000		2,000,000	
26	ETV - K-12 PUBLIC EDUCATION								
27	(H67)			2,829,281				2,829,281	
28	ETV - INFRASTRUCTURE (H67)			2,000,000				2,000,000	
29	SC YOUTH CHALLENGE ACADEMY	1,000,000		1,000,000		1,000,000		1,000,000	
30	TOTAL DIST SUBDIVISIONS	27,517,142		32,077,679		27,248,398		32,077,679	
31	TOTAL OTHER AGENCIES & ENTITIES	27,517,142		32,077,679		27,248,398		32,077,679	
32									
33	TOTAL PARTNERSHIPS	27,517,142		32,077,679		27,248,398		32,077,679	
34									
35	G. TRANSPORTATION								
36	OTHER OPERATING EXPENSES	17,462,672		17,462,672		17,462,672		17,462,672	
37	NON-RECURRING TRANSPORTATION								
38	OTHER OPERATING	3,301,850		2,242,483		2,242,483		2,242,483	
39	TOTAL NON-RECURRING APPRO.	3,301,850		2,242,483		2,242,483		2,242,483	

		DEPARTMENT OF EDUCATION							
		2011-2012		2012-2013		2012-2013		CONFERENCE	
		APPROPRIATED	STATE	HOUSE BILL	STATE	SENATE BILL	STATE	TOTAL	STATE
		TOTAL FUNDS	FUNDS	TOTAL FUNDS	FUNDS	TOTAL FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	DIST SUBDIVISIONS								
02	AID SCH DIST - DRIVER SLRY					4,829,281			
03	TOTAL DIST SUBDIVISIONS					4,829,281			
04	TOTAL TRANSPORTATION	20,764,522		19,705,155		24,534,436		19,705,155	
05									
06	TOTAL EDUCATION IMPROVEMENT ACT	598,116,919		644,446,867		644,517,467		644,517,467	
07		(99.87)		(80.87)		(80.87)		(80.87)	
08									
09	XIII. GOVERNOR'S SCHOOL								
10	SCIENCE & MATH								
11	PERSONAL SERVICE								
12	CLASSIFIED POSITIONS	833,826	833,826	1,173,826	1,173,826	1,173,826	1,173,826	1,173,826	1,173,826
13		(11.30)	(11.30)	(9.30)	(9.30)	(9.30)	(9.30)	(9.30)	(9.30)
14	UNCLASSIFIED POSITIONS	2,059,794	1,949,794	3,211,794	3,101,794	3,211,794	3,101,794	3,211,794	3,101,794
15		(21.62)	(20.85)	(20.79)	(20.02)	(20.79)	(20.02)	(20.79)	(20.02)
16	OTHER PERSONAL SERVICES	171,100	68,600	171,100	68,600	171,100	68,600	171,100	68,600
17	TOTAL PERSONAL SERVICE	3,064,720	2,852,220	4,556,720	4,344,220	4,556,720	4,344,220	4,556,720	4,344,220
18		(32.92)	(32.15)	(30.09)	(29.32)	(30.09)	(29.32)	(30.09)	(29.32)
19	OTHER OPERATING EXPENSES	2,210,525	1,731,525	3,357,985	2,878,985	3,357,985	2,878,985	3,357,985	2,878,985
20	DISTRIBUTION TO SUBDIVISIONS								
21	ALLOC OTHER ENTITIES	13,200		13,200		13,200		13,200	
22	TOTAL DIST SUBDIVISIONS	13,200		13,200		13,200		13,200	
23	EMPLOYER CONTRIBUTIONS								
24	EMPLOYER CONTRIBUTIONS	778,772	736,972	1,217,372	1,175,572	1,217,372	1,175,572	1,217,372	1,175,572
25	TOTAL FRINGE BENEFITS	778,772	736,972	1,217,372	1,175,572	1,217,372	1,175,572	1,217,372	1,175,572
26									
27	TOTAL GOVERNOR'S SCH SCIENCE &								
28	MATHEMATICS	6,067,217	5,320,717	9,145,277	8,398,777	9,145,277	8,398,777	9,145,277	8,398,777
29		(32.92)	(32.15)	(30.09)	(29.32)	(30.09)	(29.32)	(30.09)	(29.32)
30									
31	XIV. AID TO SCHOOL DISTRICTS								
32	A. AID TO SCHOOL DISTRICTS								
33	SPECIAL ITEMS								
34	ALLOC SCHOOL DIST	638,300,683		808,180,265		808,180,265		808,180,265	
	ALLOC OTHER STATE AGENCIES	16,495,528		14,597,340		14,597,340		14,597,340	
	ALLOC OTHER ENTITIES	11,877,867		13,560,038		13,560,038		13,560,038	
	EMPLOYER CONTRIB - EFA	521,685,723	521,685,723	521,685,723	521,685,723	521,685,723	521,685,723	521,685,723	521,685,723
	EDUCATION FINANCE ACT	1109,394,001	1109,394,001	1262,135,590	1262,135,590	1262,135,590	1262,135,590	1262,135,590	1262,135,590
	LUNCH PROGRAM	25,800	25,800	25,800	25,800	25,800	25,800	25,800	25,800

SECTION 1  
DEPARTMENT OF EDUCATION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	STUDENT HEALTH AND FITNESS	20,297,502	20,297,502	20,297,502	20,297,502	20,297,502	20,297,502	20,297,502	20,297,502
02	AID SCHOOL DISTRICTS	89,839	89,839	89,839	89,839	89,839	89,839	89,839	89,839
03	AID SCHL DIST-PILOT EXT YEAR	34,146	34,146						
04	AID SCHL DIST-RETIREE INS	116,118,038	116,118,038	116,118,038	116,118,038	116,118,038	116,118,038	116,118,038	116,118,038
05	GUIDANCE/CAREER SPECIALISTS	21,362,113	21,362,113	21,362,113	21,362,113	21,362,113	21,362,113	21,362,113	21,362,113
06	MODERNIZE VOCATIONAL								
07	EQUIPMENT	3,736,110	3,736,110	322,797	322,797	322,797	322,797	322,797	322,797
08	ETV - K-12 TEACHER TRAINING	4,829,281	4,829,281						
09	TOTAL DIST SUBDIVISIONS	2464,246,631	1797,572,553	2778,375,045	1942,037,402	2778,375,045	1942,037,402	2778,375,045	1942,037,402
10	TOTAL DISTRIBUTION TO								
11	SUBDIVISIONS	2464,246,631	1797,572,553	2778,375,045	1942,037,402	2778,375,045	1942,037,402	2778,375,045	1942,037,402
12									
13	B. SPECIAL ALLOCATIONS								
14	DISTRIBUTION TO SUBDIVISIONS								
15	SC COUNCIL ON HOLOCAUST	54,264	54,264	54,264	54,264	54,264	54,264	54,264	54,264
16	ARCHIBALD RUTLEDGE								
17	SCHOLARSHIPS	10,478	10,478	10,478	10,478	10,478	10,478	10,478	10,478
18	HANDICAPPED - PROFOUNDLY								
19	MENTALLY	85,286	85,286	85,286	85,286	85,286	85,286	85,286	85,286
20	SC STATE - FELTON LAB	108,736	108,736	108,736	108,736	108,736	108,736	108,736	108,736
21	STUDENT LOAN CORP-CAREER								
22	CHANGERS	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125
23	VOCATIONAL EQUIPMENT (H71)	39,978	39,978	39,978	39,978	39,978	39,978	39,978	39,978
24	ARCHIVES AND HISTORY (H79)	22,377	22,377	22,377	22,377	22,377	22,377	22,377	22,377
25	STATUS OFFENDER (L12)	346,473	346,473	346,473	346,473	346,473	346,473	346,473	346,473
26	TOTAL DIST SUBDIVISIONS	1,732,717	1,732,717	1,732,717	1,732,717	1,732,717	1,732,717	1,732,717	1,732,717
27	TOTAL SPECIAL ALLOCATIONS	1,732,717	1,732,717	1,732,717	1,732,717	1,732,717	1,732,717	1,732,717	1,732,717
28									
29	TOTAL DIRECT AID TO SCHOOL								
30	DISTRICTS	2465,979,348	1799,305,270	2780,107,762	1943,770,119	2780,107,762	1943,770,119	2780,107,762	1943,770,119
31									
32	XV. GOV. SCHL FOR ARTS &								
33	HUMANITIES								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS	1,766,103	1,701,103	1,766,103	1,701,103	1,766,103	1,701,103	1,766,103	1,701,103
36		(49.35)	(48.60)	(40.85)	(40.35)	(40.85)	(40.35)	(40.85)	(40.35)
37	UNCLASSIFIED POSITIONS	2,447,600	2,378,600	2,447,600	2,378,600	2,447,600	2,378,600	2,447,600	2,378,600
38		(34.99)	(33.24)	(32.33)	(31.58)	(32.33)	(31.58)	(32.33)	(31.58)
39	OTHER PERSONAL SERVICES	845,106	526,835	845,106	526,835	845,106	526,835	845,106	526,835



SECTION 1  
DEPARTMENT OF EDUCATION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL PERSONAL SERVICE	5,058,809	4,606,538	5,058,809	4,606,538	5,058,809	4,606,538	5,058,809	4,606,538
02		(84.34)	(81.84)	(73.18)	(71.93)	(73.18)	(71.93)	(73.18)	(71.93)
03	OTHER OPERATING EXPENSES	1,331,826	881,826	1,331,826	881,826	1,331,826	881,826	1,331,826	881,826
04	FRINGE BENEFITS								
05	EMPLOYER CONTRIBUTIONS	1,505,947	1,403,447	1,505,947	1,403,447	1,505,947	1,403,447	1,505,947	1,403,447
06	TOTAL FRINGE BENEFITS	1,505,947	1,403,447	1,505,947	1,403,447	1,505,947	1,403,447	1,505,947	1,403,447
07									
08	TOTAL GOVERNOR'S SCHOOL FOR								
09	THE ARTS AND HUMA	7,896,582	6,891,811	7,896,582	6,891,811	7,896,582	6,891,811	7,896,582	6,891,811
10		(84.34)	(81.84)	(73.18)	(71.93)	(73.18)	(71.93)	(73.18)	(71.93)
11									
12	XVI. EDUCATION ACCOUNTABILITY								
13	ACT								
14	PERSONAL SERVICE								
15	CLASSIFIED POSITIONS	229,658	229,658						
16		(5.00)	(5.00)						
17	TOTAL PERSONAL SERVICE	229,658	229,658						
18		(5.00)	(5.00)						
19	OTHER OPERATING EXPENSES	64,811	64,811						
20	SPECIAL ITEMS								
21	ASSESSMENT	4,012,495	4,012,495						
22	FORMATIVE ASSESSMENT	3,096,281	3,096,281						
23	TOTAL SPECIAL ITEMS	7,108,776	7,108,776						
24									
25	TOTAL EDUCATION ACCT ACT	7,403,245	7,403,245						
26		(5.00)	(5.00)						
27									
28	XVII. FIRST STEPS TO SCHOOL								
29	READINESS								
30	A. FIRST STEPS TO SCHOOL								
31	READINESS								
32	PERSONAL SERVICES								
33	CLASSIFIED POSITIONS					606,320	606,320	606,320	606,320
						(20.00)	(20.00)	(20.00)	(20.00)
	UNCLASSIFIED POSITIONS					118,000	118,000	118,000	118,000
						(1.00)	(1.00)	(1.00)	(1.00)
	OTHER PERSONAL SERVICES					50,000	50,000	50,000	50,000
	TOTAL PERSONAL SERVICE					774,320	774,320	774,320	774,320
						(21.00)	(21.00)	(21.00)	(21.00)

SECTION 1  
DEPARTMENT OF EDUCATION

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	OTHER OPERATING EXPENSES					1,426,257	1,426,257
02	SPECIAL ITEMS						
03	CDEPP - PRIVATE TO COUNTY						
04	PARTNERSHIPS					11,889,909	11,262,214
05	TOTAL SPECIAL ITEMS					11,889,909	11,262,214
06	TOTAL FIRST STEPS TO SCHOOL						
07	READINESS					14,090,486	13,462,791
08						(21.00)	(21.00)
09							
10	B. EARLY CHILDHOOD INITIATIVE						
11	PERSONAL SERVICES						
12	CLASSIFIED POSITIONS					1,231,514	881,514
13						(36.50)	(31.50)
14	OTHER PERSONAL SERVICES					100,000	100,000
15	TOTAL PERSONAL SERVICE					1,331,514	981,514
16						(36.50)	(31.50)
17	OTHER OPERATING EXPENSES					6,069,112	467,112
18	TOTAL FIRST STEPS EARLY						
19	CHILDHOOD INITIATIVE					7,400,626	1,448,626
20						(36.50)	(31.50)
21							
22	C. CHILD DEVELOPMENT						
23	EDUCATION PILOT PROGRAM						
24	PERSONAL SERVICES						
25	CLASSIFIED POSITIONS					(3.00)	(3.00)
26							
27	TOTAL PERSONAL SERVICE					(3.00)	(3.00)
28							
29	OTHER OPERATING EXPENSES					2,484,628	2,484,628
30	TOTAL CHILD DEVELOPMENT						
31	EDUCATION PILOT PROG					2,484,628	2,484,628
32						(3.00)	(3.00)
33							
34	D. EMPLOYEE BENEFITS						
35	STATE EMPLOYER CONTRIBUTIONS					654,456	556,456
36	EMPLOYER CONTRIBUTIONS					654,456	556,456
37	TOTAL FRINGE BENEFITS					654,456	556,456
38	TOTAL EMPLOYEE BENEFITS					654,456	556,456
39							

SECTION 1  
DEPARTMENT OF EDUCATION

[illegible]

		FIRST STEPS TO SCHOOL READINESS							
		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. FIRST STEPS TO SCHOOL								
02	READINESS								
03	A. POLICY AND ACCOUNTABILITY								
04	PERSONAL SERVICE								
05	CLASSIFIED POSITIONS	904,143	606,320	606,320	606,320				
06		(26.00)		(20.00)					
07	UNCLASSIFIED POSITIONS	118,000	118,000	118,000	118,000				
08		(1.00)		(1.00)					
09	OTHER PERSONAL SERVICES			50,000	50,000				
10	TOTAL PERSONAL SERVICE	1,022,143	724,320	774,320	774,320				
11		(27.00)		(21.00)					
12	OTHER OPERATING EXPENSES	1,772,657	1,476,257	1,426,257	1,426,257				
13	SPECIAL ITEMS								
14	COUNTY PARTNERSHIPS	11,529,024	9,771,367	11,889,909	11,262,214				
15	TOTAL SPECIAL ITEMS	11,529,024	9,771,367	11,889,909	11,262,214				
16	TOTAL POLICY AND ACCOUNTABILITY	14,323,824	11,971,944	14,090,486	13,462,791				
17		(27.00)		(21.00)					
18									
19	B. EARLY CHILDHOOD INITIATIVE								
20	(BABYNET)								
21	PERSONAL SERVICE								
22	CLASSIFIED POSITIONS	1,674,325	1,324,325	1,231,514	881,514				
23		(33.50)	(31.50)	(36.50)	(31.50)				
24	OTHER PERSONAL SERVICES			100,000	100,000				
25	TOTAL PERSONAL SERVICE	1,674,325	1,324,325	1,331,514	981,514				
26		(33.50)	(31.50)	(36.50)	(31.50)				
27	OTHER OPERATING EXPENSES	5,884,169	467,112	6,069,112	467,112				
28	TOTAL EARLY CHILDHOOD								
29	INITIATIVE (BABYNET)	7,558,494	1,791,437	7,400,626	1,448,626				
30		(33.50)	(31.50)	(36.50)	(31.50)				
31									
32	C. CHILD DEVELOPMENT								
33	EDUCATION PILOT PROGRAM								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS			(3.00)					
36									
37	TOTAL PERSONAL SERVICE			(3.00)					
38									
39	OTHER OPERATING EXPENSES			2,484,628	2,484,628				



		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL	STATE
						FUNDS	FUNDS
						(7)	(8)
01	I. LOTTERY EXPENDITURE ACCOUNT						
02	SPECIAL ITEMS						
03	LOTTERY EXPENDITURES	254,833,000		254,333,000		272,335,117	272,335,117
04	UNCLAIMED PRIZES	12,400,000		12,400,000		12,400,000	12,400,000
05	TOTAL SPECIAL ITEMS	267,233,000		266,733,000		284,735,117	284,735,117
06							
07	TOTAL LOTTERY EXPENDITURE						
08	ACCOUNT	267,233,000		266,733,000		284,735,117	284,735,117
09							
10	LOTTERY EXPENDITURE ACCOUNT						
11							
12	TOTAL FUNDS AVAILABLE	267,233,000		266,733,000		284,735,117	284,735,117
13							

		WIL LOU GRAY OPPORTUNITY SCHOOL							
		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	SUPERINTENDENT	73,897	73,897	73,897	73,897	73,897	73,897	73,897	73,897
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	179,263	179,263	179,263	179,263	179,263	179,263	179,263	179,263
06		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
07	OTHER PERSONAL SERVICES	4,085	4,085	4,085	4,085	4,085	4,085	4,085	4,085
08	TOTAL PERSONAL SERVICE	257,245	257,245	257,245	257,245	257,245	257,245	257,245	257,245
09		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
10	OTHER OPERATING EXPENSES	24,419	24,419	24,419	24,419	24,419	24,419	24,419	24,419
11									
12	TOTAL ADMINISTRATION	281,664	281,664	281,664	281,664	281,664	281,664	281,664	281,664
13		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
14									
15	II. EDUCATIONAL PROGRAM								
16	A. ACADEMIC PROGRAM								
17	PERSONAL SERVICE								
18	CLASSIFIED POSITIONS	433,279	395,443	395,443	395,443	395,443	395,443	395,443	395,443
19		(13.54)	(13.27)	(12.62)	(12.36)	(12.62)	(12.36)	(12.62)	(12.36)
20	UNCLASSIFIED POSITIONS	928,800	491,426	586,426	491,426	586,426	491,426	586,426	491,426
21		(12.38)	(6.92)	(12.38)	(6.92)	(12.38)	(6.92)	(12.38)	(6.92)
22	TEMPORARY GRANTS EMPLOYEE	45,000							
23	OTHER PERSONAL SERVICES	13,770	13,770	13,770	13,770	13,770	13,770	13,770	13,770
24	TOTAL PERSONAL SERVICE	1,420,849	900,639	995,639	900,639	995,639	900,639	995,639	900,639
25		(25.92)	(20.19)	(25.00)	(19.28)	(25.00)	(19.28)	(25.00)	(19.28)
26	OTHER OPERATING EXPENSES	338,610	33,589	193,589	33,589	193,589	33,589	193,589	33,589
27	TOTAL ACADEMIC PROGRAM	1,759,459	934,228	1,189,228	934,228	1,189,228	934,228	1,189,228	934,228
28		(25.92)	(20.19)	(25.00)	(19.28)	(25.00)	(19.28)	(25.00)	(19.28)
29									
30	B. VOCATIONAL EDUCATION								
31	PERSONAL SERVICE								
32	UNCLASSIFIED POSITIONS	212,369	161,854	161,854	161,854	161,854	161,854	161,854	161,854
33		(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
34	TOTAL PERSONAL SERVICE	212,369	161,854	161,854	161,854	161,854	161,854	161,854	161,854
35		(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
36	OTHER OPERATING EXPENSES	2,040	2,040	2,040	2,040	2,040	2,040	2,040	2,040
37	TOTAL VOCATIONAL EDUCATION	214,409	163,894	188,894	163,894	188,894	163,894	188,894	163,894
38		(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
39									

WIL LOU GRAY OPPORTUNITY SCHOOL

		2011-2012		2012-2013		2012-2013		CONFERENCE	
		APPROPRIATED	STATE	HOUSE BILL	STATE	SENATE BILL	STATE	TOTAL	STATE
		TOTAL	FUNDS	TOTAL	FUNDS	TOTAL	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	C. LIBRARY								
02	PERSONAL SERVICE								
03	UNCLASSIFIED POSITIONS	60,441	28,436	28,436	28,436	28,436	28,436	28,436	28,436
04		(.81)	(.61)	(.81)	(.61)	(.81)	(.61)	(.81)	(.61)
05	TOTAL PERSONAL SERVICE	60,441	28,436	28,436	28,436	28,436	28,436	28,436	28,436
06		(.81)	(.61)	(.81)	(.61)	(.81)	(.61)	(.81)	(.61)
07	OTHER OPERATING EXPENSES	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837
08	TOTAL LIBRARY	63,278	31,273	31,273	31,273	31,273	31,273	31,273	31,273
09		(.81)	(.61)	(.81)	(.61)	(.81)	(.61)	(.81)	(.61)
10									
11	TOTAL EDUCATIONAL PROGRAM	2,037,146	1,129,395	1,409,395	1,129,395	1,409,395	1,129,395	1,409,395	1,129,395
12		(31.16)	(24.30)	(30.24)	(23.39)	(30.24)	(23.39)	(30.24)	(23.39)
13									
14	III. STUDENT SERVICES								
15	PERSONAL SERVICE								
16	CLASSIFIED POSITIONS	1,186,412	1,186,412	936,412	936,412	936,412	936,412	936,412	936,412
17		(36.39)	(36.39)	(36.39)	(36.39)	(36.39)	(36.39)	(36.39)	(36.39)
18	NEW POSITIONS								
19	"HUMAN SERVICE SPECIALIST II"			(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
20									
21	OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
22	TOTAL PERSONAL SERVICE	1,201,412	1,201,412	951,412	951,412	951,412	951,412	951,412	951,412
23		(36.39)	(36.39)	(43.39)	(43.39)	(43.39)	(43.39)	(43.39)	(43.39)
24	OTHER OPERATING EXPENSES	33,000	25,000	58,000	25,000	58,000	25,000	58,000	25,000
25									
26	TOTAL STUDENT SERVICES	1,234,412	1,226,412	1,009,412	976,412	1,009,412	976,412	1,009,412	976,412
27		(36.39)	(36.39)	(43.39)	(43.39)	(43.39)	(43.39)	(43.39)	(43.39)
28									
29	IV. SUPPORT SERVICES								
30	PERSONAL SERVICE								
31	CLASSIFIED POSITIONS	568,982	510,982	558,982	510,982	558,982	510,982	606,982	510,982
32		(16.61)	(13.84)	(16.61)	(13.84)	(16.61)	(13.84)	(16.61)	(13.84)
33	OTHER PERSONAL SERVICES	15,000		15,000		15,000		30,000	
34	TOTAL PERSONAL SERVICE	583,982	510,982	573,982	510,982	573,982	510,982	636,982	510,982
35		(16.61)	(13.84)	(16.61)	(13.84)	(16.61)	(13.84)	(16.61)	(13.84)
36	OTHER OPERATING EXPENSES	1,136,412	659,912	1,249,257	909,912	1,441,733	909,912	1,606,233	909,912
37									
38	TOTAL SUPPORT SERVICES	1,720,394	1,170,894	1,823,239	1,420,894	2,015,715	1,420,894	2,243,215	1,420,894
39		(16.61)	(13.84)	(16.61)	(13.84)	(16.61)	(13.84)	(16.61)	(13.84)
40									



SECTION 3  
WIL LOU GRAY OPPORTUNITY SCHOOL

	2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
V. EMPLOYEE BENEFITS										
C. STATE EMPLOYER CONTRIBUTION										
EMPLOYER CONTRIBUTIONS	1,310,039	1,104,675	1,147,175	1,104,675	1,147,175	1,104,675	1,159,675	1,104,675		
TOTAL FRINGE BENEFITS	1,310,039	1,104,675	1,147,175	1,104,675	1,147,175	1,104,675	1,159,675	1,104,675		
TOTAL EMPLOYEE BENEFITS	1,310,039	1,104,675	1,147,175	1,104,675	1,147,175	1,104,675	1,159,675	1,104,675		
VI. NON-RECURRING APPROPRIATIONS										
BUS AND COMPUTER REPLACEMENT	195,000									
TOTAL NON-RECURRING APPRO.	195,000									
TOTAL NON-RECURRING	195,000									
WIL LOU GRAY OPPORTUNITY SCHOOL										
TOTAL RECURRING BASE	6,583,655	4,913,040	5,670,885	4,913,040	5,863,361	4,913,040	6,103,361	4,913,040		
TOTAL FUNDS AVAILABLE	6,778,655	4,913,040	5,670,885	4,913,040	5,863,361	4,913,040	6,103,361	4,913,040		
TOTAL AUTHORIZED FTE POSITIONS	(89.16)	(79.53)	(95.24)	(85.62)	(95.24)	(85.62)	(95.24)	(85.62)		

SECTION 4  
SCHOOL FOR THE DEAF AND THE BLIND

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	PRESIDENT	103,008	103,008	103,008	103,008	103,008	103,008	103,008	103,008
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	1,887,992	1,556,041	1,214,153	1,127,891	1,214,153	1,127,891	1,214,153	1,127,891
06		(44.50)	(34.00)	(23.50)	(22.00)	(23.50)	(22.00)	(23.50)	(22.00)
07	UNCLASSIFIED POSITIONS	439,776	131,933	88,900		88,900		88,900	
08		(7.00)	(2.10)	(1.00)		(1.00)		(1.00)	
09	OTHER PERSONAL SERVICES	167,942	1,800	176,779	162,668	176,779	162,668	176,779	162,668
10	TOTAL PERSONAL SERVICE	2,598,718	1,792,782	1,582,840	1,393,567	1,582,840	1,393,567	1,582,840	1,393,567
11		(52.50)	(37.10)	(25.50)	(23.00)	(25.50)	(23.00)	(25.50)	(23.00)
12	OTHER OPERATING EXPENSES	1,061,240	201,039	3,576,775	3,497,586	3,576,775	3,497,586	3,576,775	3,497,586
13	SPECIAL ITEM								
14	SC ASSOCIATION FOR THE DEAF	100,643	100,643	138,256	138,256	138,256	138,256	138,256	138,256
15	TOTAL SPECIAL ITEMS	100,643	100,643	138,256	138,256	138,256	138,256	138,256	138,256
16	DEBT SERVICE								
17	PRINCIPAL	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000
18	INTEREST	10,855	10,855	10,855	10,855	10,855	10,855	10,855	10,855
19	TOTAL DEBT SERVICE	120,855	120,855	120,855	120,855	120,855	120,855	120,855	120,855
20									
21	TOTAL ADMINISTRATION	3,881,456	2,215,319	5,418,726	5,150,264	5,418,726	5,150,264	5,418,726	5,150,264
22		(52.50)	(37.10)	(25.50)	(23.00)	(25.50)	(23.00)	(25.50)	(23.00)
23									
24	II. EDUCATION								
25	A. DEAF EDUCATION								
26	PERSONAL SERVICE								
27	CLASSIFIED POSITIONS	195,196	195,196	112,702	112,702	112,702	112,702	112,702	112,702
28		(8.00)	(8.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
29	UNCLASSIFIED POSITIONS	725,386	217,616	218,900	218,900	218,900	218,900	218,900	218,900
30		(15.00)	(4.50)	(14.00)	(4.20)	(14.00)	(4.20)	(14.00)	(4.20)
31	OTHER PERSONAL SERVICES	493,463	357,147	86,674	86,674	86,674	86,674	86,674	86,674
32	TOTAL PERSONAL SERVICE	1,414,045	769,959	418,276	418,276	418,276	418,276	418,276	418,276
33		(23.00)	(12.50)	(19.00)	(9.20)	(19.00)	(9.20)	(19.00)	(9.20)
34	OTHER OPERATING EXPENSES	151,547	25,000	6,471	656	6,471	656	6,471	656
35	TOTAL DEAF EDUCATION	1,565,592	794,959	424,747	418,932	424,747	418,932	424,747	418,932
36		(23.00)	(12.50)	(19.00)	(9.20)	(19.00)	(9.20)	(19.00)	(9.20)
37									
38	B. BLIND EDUCATION								
39	PERSONAL SERVICE								

## SCHOOL FOR THE DEAF AND THE BLIND

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	CLASSIFIED POSITIONS	221,565	221,565	100,741	100,741	100,741	100,741	100,741	100,741
02		(9.00)	(9.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
03	UNCLASSIFIED POSITIONS	671,723	201,517	199,292	199,292	199,292	199,292	199,292	199,292
04		(14.00)	(4.20)	(13.00)	(3.90)	(13.00)	(3.90)	(13.00)	(3.90)
05	OTHER PERSONAL SERVICES	415,000	415,000	87,649	87,649	87,649	87,649	87,649	87,649
06	TOTAL PERSONAL SERVICE	1,308,288	838,082	387,682	387,682	387,682	387,682	387,682	387,682
07		(23.00)	(13.20)	(17.00)	(7.90)	(17.00)	(7.90)	(17.00)	(7.90)
08	OTHER OPERATING EXPENSES	140,548	25,000	63,395	59,090	63,395	59,090	63,395	59,090
09	DISTRIBUTION TO SUBDIVISIONS								
10	AID OTHER STATE AGENCIES	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
11	TOTAL DIST SUBDIVISIONS	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
12	TOTAL BLIND EDUCATION	1,498,836	913,082	501,077	496,772	501,077	496,772	501,077	496,772
13		(23.00)	(13.20)	(17.00)	(7.90)	(17.00)	(7.90)	(17.00)	(7.90)
14		=====	=====	=====	=====	=====	=====	=====	=====
15	C. MULTIHANDICAPPED EDUCATION								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS	381,157	381,157	278,586	278,586	278,586	278,586	278,586	278,586
18		(18.00)	(18.00)	(13.00)	(13.00)	(13.00)	(13.00)	(13.00)	(13.00)
19	UNCLASSIFIED POSITIONS	824,876	247,463	210,757	210,757	210,757	210,757	210,757	210,757
20		(17.00)	(5.10)	(14.00)	(4.20)	(14.00)	(4.20)	(14.00)	(4.20)
21	OTHER PERSONAL SERVICES	132,366	81,710	39,810	39,810	39,810	39,810	39,810	39,810
22	TOTAL PERSONAL SERVICE	1,338,399	710,330	529,153	529,153	529,153	529,153	529,153	529,153
23		(35.00)	(23.10)	(27.00)	(17.20)	(27.00)	(17.20)	(27.00)	(17.20)
24	OTHER OPERATING EXPENSES	135,547	25,000	4,967	88	4,967	88	4,967	88
25	TOTAL MULTIHANDICAPPED								
26	EDUCATION	1,473,946	735,330	534,120	529,241	534,120	529,241	534,120	529,241
27		(35.00)	(23.10)	(27.00)	(17.20)	(27.00)	(17.20)	(27.00)	(17.20)
28		=====	=====	=====	=====	=====	=====	=====	=====
29	TOTAL EDUCATION	4,538,374	2,443,371	1,459,944	1,444,945	1,459,944	1,444,945	1,459,944	1,444,945
30		(81.00)	(48.80)	(63.00)	(34.30)	(63.00)	(34.30)	(63.00)	(34.30)
31		=====	=====	=====	=====	=====	=====	=====	=====
32	III. STUDENT SUPPORT SERVICES								
33	PERSONAL SERVICE								
34	CLASSIFIED POSITIONS	1,652,665	386,380	780,431	350,447	780,431	350,447	780,431	350,447
35		(68.60)	(11.75)	(16.02)	(8.69)	(16.02)	(8.69)	(16.02)	(8.69)
36	UNCLASSIFIED POSITIONS	1,091,967	268,626	449,379	398,207	449,379	398,207	449,379	398,207
37		(20.00)	(5.10)	(21.31)	(5.30)	(21.31)	(5.30)	(21.31)	(5.30)
38	OTHER PERSONAL SERVICES	604,880	137,725	799,721	115,633	799,721	115,633	799,721	115,633
39	TOTAL PERSONAL SERVICE	3,349,512	792,731	2,029,531	864,287	2,029,531	864,287	2,029,531	864,287
40		(88.60)	(16.85)	(37.33)	(13.99)	(37.33)	(13.99)	(37.33)	(13.99)

SCHOOL FOR THE DEAF AND THE BLIND								
2011-2012				2012-2013				
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE		
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
01 OTHER OPERATING EXPENSES	1,812,767	1,512,767	3,436,152	1,440,462	3,436,152	1,440,462	3,436,152	1,440,462
02								
03 TOTAL STUDENT SUPPORT SERVICES	5,162,279	2,305,498	5,465,683	2,304,749	5,465,683	2,304,749	5,465,683	2,304,749
04	(88.60)	(16.85)	(37.33)	(13.99)	(37.33)	(13.99)	(37.33)	(13.99)
05								
06 IV. RESIDENTIAL LIFE								
07 PERSONAL SERVICE								
08 CLASSIFIED POSITIONS	1,454,890	1,454,890	632,415	632,415	632,415	632,415	632,415	632,415
09	(67.00)	(67.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
10 UNCLASSIFIED POSITIONS	204,952	66,215	102,906	102,906	102,906	102,906	102,906	102,906
11	(4.60)	(1.50)	(6.30)	(2.10)	(6.30)	(2.10)	(6.30)	(2.10)
12 OTHER PERSONAL SERVICES	677,723	677,723	1,055,409	1,055,409	1,055,409	1,055,409	1,055,409	1,055,409
13 TOTAL PERSONAL SERVICE	2,337,565	2,198,828	1,790,730	1,790,730	1,790,730	1,790,730	1,790,730	1,790,730
14	(71.60)	(68.50)	(28.30)	(24.10)	(28.30)	(24.10)	(28.30)	(24.10)
15 OTHER OPERATING EXPENSES	243,905	93,905	63,897	16,245	63,897	16,245	63,897	16,245
16								
17 TOTAL RESIDENTIAL LIFE	2,581,470	2,292,733	1,854,627	1,806,975	1,854,627	1,806,975	1,854,627	1,806,975
18	(71.60)	(68.50)	(28.30)	(24.10)	(28.30)	(24.10)	(28.30)	(24.10)
19								
20 V. OUTREACH SERVICES								
21 PERSONAL SERVICE								
22 CLASSIFIED POSITIONS	1,200,370	143,911	974,175		974,175		974,175	
23	(33.10)	(4.00)	(24.00)		(24.00)		(24.00)	
24 UNCLASSIFIED POSITIONS	1,127,834	22,023	1,079,157		1,079,157		1,079,157	
25	(13.77)	(.40)	(47.90)		(47.90)		(47.90)	
26 OTHER PERSONAL SERVICES	3,140,696		268,135		268,135		268,135	
27 TOTAL PERSONAL SERVICE	5,468,900	165,934	2,321,467		2,321,467		2,321,467	
28	(46.87)	(4.40)	(71.90)		(71.90)		(71.90)	
29 OTHER OPERATING EXPENSES	427,088		1,428,305		1,428,305		1,428,305	
30 SPECIAL ITEMS								
31 EARLY INTERVENTION	175,000							
32 TOTAL SPECIAL ITEMS	175,000							
33								
34 TOTAL OUTREACH SERVICES	6,070,988	165,934	3,749,772		3,749,772		3,749,772	
35	(46.87)	(4.40)	(71.90)		(71.90)		(71.90)	
36								
37 VI. PHYSICAL SUPPORT								
38 PERSONAL SERVICE								
39 CLASSIFIED POSITIONS	418,872	418,872	262,700	262,700	262,700	262,700	262,700	262,700
40	(14.00)	(14.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)



SECTION 5  
JOHN DE LA HOWE SCHOOL

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	SUPERINTENDENT	73,897	73,897	73,897	73,897	73,897	73,897	73,897	73,897
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	188,954	188,954	188,954	188,954	188,954	188,954	188,954	188,954
06		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
07	OTHER PERSONAL SERVICES	1,952	1,952	20,761	1,952	20,761	1,952	20,761	1,952
08	TOTAL PERSONAL SERVICE	264,803	264,803	283,612	264,803	283,612	264,803	283,612	264,803
09		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
10	OTHER OPERATING EXPENSES	14,600	14,600	39,600	14,600	39,600	14,600	39,600	14,600
11									
12	TOTAL ADMINISTRATION	279,403	279,403	323,212	279,403	323,212	279,403	323,212	279,403
13		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
14									
15	II. EDUCATION								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS	74,786	40,449	74,786	40,449	74,786	40,449	74,786	40,449
18		(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)
19	UNCLASSIFIED POSITIONS	491,214	351,800	377,019	351,800	377,019	351,800	377,019	351,800
20		(18.25)	(7.74)	(18.25)	(7.74)	(18.25)	(7.74)	(18.25)	(7.74)
21	OTHER PERSONAL SERVICES	53,000	53,000	83,000	53,000	83,000	53,000	83,000	53,000
22	TOTAL PERSONAL SERVICE	619,000	445,249	534,805	445,249	534,805	445,249	534,805	445,249
23		(21.60)	(9.64)	(21.60)	(9.64)	(21.60)	(9.64)	(21.60)	(9.64)
24	OTHER OPERATING EXPENSES	29,758	10,076	79,758	10,076	79,758	10,076	79,758	10,076
25									
26	TOTAL EDUCATION	648,758	455,325	614,563	455,325	614,563	455,325	614,563	455,325
27		(21.60)	(9.64)	(21.60)	(9.64)	(21.60)	(9.64)	(21.60)	(9.64)
28									
29	III. CHILDREN'S SERVICES								
30	A. RESIDENTIAL SERVICES								
31	PERSONAL SERVICE								
32	CLASSIFIED POSITIONS	904,726	859,530	859,530	859,530	859,530	859,530	859,530	859,530
33		(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)
34	OTHER PERSONAL SERVICES	1,064	1,064	1,064	1,064	1,064	1,064	1,064	1,064
35	TOTAL PERSONAL SERVICE	905,790	860,594	860,594	860,594	860,594	860,594	860,594	860,594
36		(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)
37	OTHER OPERATING EXPENSES	220,731	106,094	295,731	106,094	295,731	106,094	295,731	106,094
38	CASE SERVICES								
39	CASE SERVICES	2,000		2,000		2,000		2,000	

SECTION 5  
JOHN DE LA HOWE SCHOOL

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL CASE SRVC/PUB ASST	2,000		2,000		2,000		2,000	
02	TOTAL RESIDENTIAL SERVICES	1,128,521	966,688	1,158,325	966,688	1,158,325	966,688	1,158,325	966,688
03		(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)	(30.34)
04		=====							
05	B. BEHAVIORAL HEALTH								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	279,847	257,008	257,008	257,008	257,008	257,008	257,008	257,008
08		(9.97)	(9.72)	(9.97)	(9.72)	(9.97)	(9.72)	(9.97)	(9.72)
09	TOTAL PERSONAL SERVICE	279,847	257,008	257,008	257,008	257,008	257,008	257,008	257,008
10		(9.97)	(9.72)	(9.97)	(9.72)	(9.97)	(9.72)	(9.97)	(9.72)
11	OTHER OPERATING EXPENSES	52,516	44,641	102,516	44,641	102,516	44,641	102,516	44,641
12	TOTAL BEHAVIORAL HEALTH	332,363	301,649	359,524	301,649	359,524	301,649	359,524	301,649
13		(9.97)	(9.72)	(9.97)	(9.72)	(9.97)	(9.72)	(9.97)	(9.72)
14		=====							
15	C. EXPERIMENTAL LEARNING								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS	168,638	168,638	168,638	168,638	168,638	168,638	168,638	168,638
18		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
19	TOTAL PERSONAL SERVICE	168,638	168,638	168,638	168,638	168,638	168,638	168,638	168,638
20		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
21	OTHER OPERATING EXPENSES	10,000	5,000	50,000	5,000	50,000	5,000	50,000	5,000
22	TOTAL EXPERIMENTAL LEARNING	178,638	173,638	218,638	173,638	218,638	173,638	218,638	173,638
23		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
24		=====							
25	D. WILDERNESS CAMP								
26	PERSONAL SERVICE								
27	CLASSIFIED POSITIONS	351,456	351,456	351,456	351,456	351,456	351,456	351,456	351,456
28		(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)
29	TOTAL PERSONAL SERVICE	351,456	351,456	351,456	351,456	351,456	351,456	351,456	351,456
30		(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)
31	OTHER OPERATING EXPENSES	138,700	138,700	213,700	138,700	213,700	138,700	213,700	138,700
32	TOTAL WILDERNESS CAMP	490,156	490,156	565,156	490,156	565,156	490,156	565,156	490,156
33		(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)	(12.50)
34		=====							
35	TOTAL CHILDREN'S SERVICES	2,129,678	1,932,131	2,301,643	1,932,131	2,301,643	1,932,131	2,301,643	1,932,131
36		(59.81)	(59.56)	(59.81)	(59.56)	(59.81)	(59.56)	(59.81)	(59.56)
37		=====							
38	IV. SUPPORT SERVICES								
39	PERSONAL SERVICE								









SECTION 6  
COMMISSION ON HIGHER EDUCATION

	2011-2012		2012-2013		2012-2013		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01 CLASSIFIED POSITIONS			177,642	45,962	177,642	45,962	177,642	45,962
02 TOTAL PERSONAL SERVICE			(3.00)	(.60)	(3.00)	(.60)	(3.00)	(.60)
03 OTHER OPERATING EXPENSES			177,642	45,962	177,642	45,962	177,642	45,962
04 TOTAL LICENSING			(3.00)	(.60)	(3.00)	(.60)	(3.00)	(.60)
05			52,776		52,776		52,776	
06								
07 VI. STATE APPROVING SECTION			230,418	45,962	230,418	45,962	230,418	45,962
08 PERSONAL SERVICE			(3.00)	(.60)	(3.00)	(.60)	(3.00)	(.60)
09 CLASSIFIED POSITIONS	45,962	45,962						
10 UNCLASSIFIED POSITIONS	(5.80)	(1.00)						
11 OTHER PERSONAL SERVICES	21,012		32,788		32,788		32,788	
12 TOTAL PERSONAL SERVICE	(2.50)		(.30)		(.30)		(.30)	
13 OTHER OPERATING EXPENSES	265,725		162,129		162,129		162,129	
14 TOTAL STATE APPROVING SECTION	332,699	45,962	194,917		194,917		194,917	
15	(8.30)	(1.00)	(.30)		(.30)		(.30)	
16 VIII. CHE GRANT & OTHER HIGHER EDUC COLLABORA	141,746		66,723		66,723		66,723	
17 SPECIAL ITEMS								
18 EEDA								
19 IMPROVING TEACHER QUALITY (ITQ)			1,196,077	1,180,576	1,196,077	1,180,576	1,196,077	1,180,576
20 GEAR UP			876,879		876,879		876,879	
21 COLLEGE ACCESS CHALLENGE GRANT			3,588,013	177,201	3,588,013	177,201	3,588,013	177,201
22 COLLEGE GOAL SUNDAY			1,920,258		1,920,258		1,920,258	
23 STATEWIDE LONGITUDINAL DATA SYSTEMS			35,000		35,000		35,000	
24 SMARTSTATE PROGRAM ADMINISTRATION			1,404,133		1,404,133		1,404,133	
25 TOTAL SPECIAL ITEMS	849,284		849,284		849,284		849,284	
26	9,869,644	1,357,777	9,869,644	1,357,777	9,869,644	1,357,777	9,869,644	1,357,777

## COMMISSION ON HIGHER EDUCATION

	2011-2012		2012-2013		2012-2013		2012-2013	
	APPROPRIATED	HOUSE BILL	SENATE BILL	CONFERENCE	APPROPRIATED	HOUSE BILL	SENATE BILL	CONFERENCE
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01 TOTAL CHE GRANT & OTHER HIGHER								
02 EDUC COLLABORA			9,869,644	1,357,777	9,869,644	1,357,777	9,869,644	1,357,777
03								
04 IX. EMPLOYEE BENEFITS								
05 C. STATE EMPLOYER CONTRIBUTIONS								
06 EMPLOYER CONTRIBUTIONS	545,352	370,331	554,915	370,331	554,915	370,331	554,915	370,331
07 TOTAL FRINGE BENEFITS	545,352	370,331	554,915	370,331	554,915	370,331	554,915	370,331
08								
09 TOTAL EMPLOYEE BENEFITS	545,352	370,331	554,915	370,331	554,915	370,331	554,915	370,331
10								
11 X. SCHOLARSHIPS AND ASSISTANCE								
12 SPECIAL ITEMS								
13 AFRICAN AMERICAN LOAN PROGRAM	119,300	119,300						
14 PERFORMANCE FUNDING	1,397,520	1,397,520						
15 EPSCOR	161,314	161,314						
16 NATIONAL GUARD CAP	89,968	89,968	89,968	89,968	89,968	89,968	89,968	89,968
17 ACADEMIC ENDOWMENT	160,592	160,592						
18 LIFE SCHOLARSHIPS	65,335,669	65,335,669	51,288,525	51,288,525	65,335,669	65,335,669	65,154,048	65,154,048
19 PALMETTO FELLOWS	7,109,427	7,109,427	3,854,454	3,854,454	7,109,427	7,109,427	7,109,427	7,109,427
20 HOPE SCHOLARSHIP	431,727	431,727	231,727	231,727	431,727	431,727	231,727	231,727
21 SREB CONTRACT PROGRAM &								
22 ASSESSMENTS			3,430,040	3,430,040	3,430,040	3,430,040	3,430,040	3,430,040
23 SREB ARTS PROGRAM			7,177	7,177	7,177	7,177	7,177	7,177
24 EDUCATIONAL ENDOWMENT			24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
25 TOTAL SPECIAL ITEMS	74,805,517	74,805,517	82,901,891	82,901,891	100,404,008	100,404,008	100,022,387	100,022,387
26								
27 TOTAL SCHOLARSHIPS AND								
28 ASSISTANCE	74,805,517	74,805,517	82,901,891	82,901,891	100,404,008	100,404,008	100,022,387	100,022,387
29								
30 VIII. NON-RECURRING								
31 APPROPRIATIONS								
32 NFTE			200,000	200,000				
33 FY11-12 PROVISIO 90.18- SREB								
34 DUES	591,019	591,019						
35 TOTAL NON-RECURRING APPRO.	591,019	591,019	200,000	200,000				
36								
37 TOTAL NON-RECURRING	591,019	591,019	200,000	200,000				
38								
39 COMMISSION ON HIGHER EDUCATION								

SECTION 6  
COMMISSION ON HIGHER EDUCATION

[illegible]

## HIGHER EDUCATION TUITION GRANTS COMMISSION

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

01	I. ADMINISTRATION							
02	PERSONAL SERVICE							
03	DIRECTOR	65,881	65,881	65,881	65,881	65,881	65,881	65,881
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	115,322	115,322	116,005	116,005	116,005	116,005	116,005
06		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
07	TOTAL PERSONAL SERVICE	181,203	181,203	181,886	181,886	181,886	181,886	181,886
08		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
09	OTHER OPERATING EXPENSES	12,116	12,116	10,608	10,608	10,608	10,608	10,608
10								
11	TOTAL ADMINISTRATION	193,319	193,319	192,494	192,494	192,494	192,494	192,494
12		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
13								
14	II. TUITION GRANTS							
15	OTHER OPERATING EXPENSES							
16	OTHER OPERATING EXPENSES	27,072,098	21,736,438	25,684,563	21,736,438	25,684,563	21,736,438	21,736,438
17								
18	TOTAL TUITION GRANTS	27,072,098	21,736,438	25,684,563	21,736,438	25,684,563	21,736,438	21,736,438
19								
20	III. EMPLOYEE BENEFITS							
21	EMPLOYER CONTRIBUTIONS	66,069	66,069	66,894	66,894	66,894	66,894	66,894
22	TOTAL FRINGE BENEFITS	66,069	66,069	66,894	66,894	66,894	66,894	66,894
23								
24	TOTAL EMPLOYEE BENEFITS	66,069	66,069	66,894	66,894	66,894	66,894	66,894
25								
26	HIGHER EDUCATION TUITION							
27	GRANTS COMMISSION							
28								
29	TOTAL FUNDS AVAILABLE	27,331,486	21,995,826	25,943,951	21,995,826	25,943,951	21,995,826	21,995,826
30	TOTAL AUTHORIZED FTE POSITIONS	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
31								

SECTION 8  
THE CITADEL

		----- 2011-2012 -----		----- 2012-2013 -----					
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. EDUCATION & GENERAL								
02	A. UNRESTRICTED								
03	PERSONAL SERVICE								
04	PRESIDENT	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000
05		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
06	CLASSIFIED POSITIONS	13,621,451	3,456,144	13,684,995	3,456,144	13,684,995	3,456,144	13,684,995	3,456,144
07		(362.05)	(170.71)	(362.05)	(170.71)	(362.05)	(170.71)	(362.05)	(170.71)
08	UNCLASSIFIED POSITIONS	14,466,677	3,356,755	14,797,098	3,356,755	14,797,098	3,356,755	14,797,098	3,356,755
09		(145.25)	(95.93)	(145.25)	(95.93)	(145.25)	(95.93)	(145.25)	(95.93)
10	NEW POSITIONS								
11	"PROFESSOR"					(3.00)		(3.00)	
12									
13	OTHER PERSONAL SERVICES	4,677,954		4,811,852		4,811,852		4,811,852	
14	TOTAL PERSONAL SERVICE	32,906,082	6,952,899	33,433,945	6,952,899	33,433,945	6,952,899	33,433,945	6,952,899
15		(508.30)	(267.64)	(508.30)	(267.64)	(511.30)	(267.64)	(511.30)	(267.64)
16	OTHER OPERATING EXPENSES	16,348,382		15,445,345		15,445,345		15,445,345	
17	TOTAL UNRESTRICTED	49,254,464	6,952,899	48,879,290	6,952,899	48,879,290	6,952,899	48,879,290	6,952,899
18		(508.30)	(267.64)	(508.30)	(267.64)	(511.30)	(267.64)	(511.30)	(267.64)
19									
20	B. RESTRICTED								
21	PERSONAL SERVICE								
22	OTHER PERSONAL SERVICES	2,214,314		2,158,555		2,158,555		2,158,555	
23	TOTAL PERSONAL SERVICE	2,214,314		2,158,555		2,158,555		2,158,555	
24	OTHER OPERATING EXPENSES	42,361,466		43,056,925		43,056,925		43,056,925	
25	TOTAL RESTRICTED	44,575,780		45,215,480		45,215,480		45,215,480	
26									
27	TOTAL EDUCATION AND GENERAL	93,830,244	6,952,899	94,094,770	6,952,899	94,094,770	6,952,899	94,094,770	6,952,899
28		(508.30)	(267.64)	(508.30)	(267.64)	(511.30)	(267.64)	(511.30)	(267.64)
29									
30	II. AUXILIARY ENTERPRISES								
31	PERSONAL SERVICE								
32	CLASSIFIED POSITIONS	2,093,608		1,998,288		1,998,288		1,998,288	
33		(94.20)		(94.20)		(94.20)		(94.20)	
34	UNCLASSIFIED POSITIONS	2,713,183		2,848,842		2,848,842		2,848,842	
35		(27.00)		(27.00)		(27.00)		(27.00)	
36	OTHER PERSONAL SERVICES	1,298,247		1,263,159		1,263,159		1,263,159	
37	TOTAL PERSONAL SERVICE	6,105,038		6,110,289		6,110,289		6,110,289	
38		(121.20)		(121.20)		(121.20)		(121.20)	
39	OTHER OPERATING EXPENSES	20,917,874		21,963,768		21,963,768		21,963,768	

## SECTION 8

### THE CITADEL

	----- 2011-2012 -----		THE CITADEL		----- 2012-2013 -----			
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	<hr/>							
02 TOTAL AUXILIARY ENTERPRISES	27,022,912		28,074,057		28,074,057		28,074,057	
03	(121.20)		(121.20)		(121.20)		(121.20)	
04	<hr/>							
05 III. EMPLOYEE BENEFITS	<hr/>							
06 C. STATE EMPLOYER CONTRIBUTIONS	<hr/>							
07 EMPLOYER CONTRIBUTIONS	12,229,939	1,541,989	12,221,858	1,541,989	12,221,858	1,541,989	12,221,858	1,541,989
08 TOTAL FRINGE BENEFITS	12,229,939	1,541,989	12,221,858	1,541,989	12,221,858	1,541,989	12,221,858	1,541,989
09	<hr/>							
10 TOTAL EMPLOYEE BENEFITS	12,229,939	1,541,989	12,221,858	1,541,989	12,221,858	1,541,989	12,221,858	1,541,989
11	<hr/>							
12 THE CITADEL	<hr/>							
13	<hr/>							
14 TOTAL FUNDS AVAILABLE	133,083,095	8,494,888	134,390,685	8,494,888	134,390,685	8,494,888	134,390,685	8,494,888
15 TOTAL AUTHORIZED FTE POSITIONS	(629.50)	(267.64)	(629.50)	(267.64)	(632.50)	(267.64)	(632.50)	(267.64)
16	<hr/>							



		CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)							
		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. EDUCATION & GENERAL								
02	A. UNRESTRICTED								
03	PERSONAL SERVICE								
04	PRESIDENT	227,656	227,656	227,656	227,656	227,656	227,656	227,656	227,656
05		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
06	CLASSIFIED POSITIONS	66,293,045	26,474,945	66,809,371		66,809,371		66,809,371	
07		(1545.82)	(1001.89)	(1543.82)	(1000.89)	(1543.82)	(1000.89)	(1543.82)	(1000.89)
08	UNCLASSIFIED POSITIONS	124,001,997	24,181,257	124,892,763	46,396,548	124,892,763	46,396,548	124,892,763	46,396,548
09		(880.65)	(274.76)	(874.65)	(271.76)	(874.65)	(271.76)	(874.65)	(271.76)
10	OTHER PERSONAL SERVICES	22,287,319		22,535,998		22,535,998		22,535,998	
11	TOTAL PERSONAL SERVICE	212,810,017	50,883,858	214,465,788	46,624,204	214,465,788	46,624,204	214,465,788	46,624,204
12		(2427.47)	(1277.65)	(2419.47)	(1273.65)	(2419.47)	(1273.65)	(2419.47)	(1273.65)
13	OTHER OPERATING EXPENSES	151,518,245		115,302,684		115,302,684		115,302,684	
14	SPECIAL ITEMS								
15	SCHOLARSHIPS	24,291,239		24,502,457		24,502,457		24,502,457	
16	TOTAL SPECIAL ITEMS	24,291,239		24,502,457		24,502,457		24,502,457	
17	TOTAL UNRESTRICTED	388,619,501	50,883,858	354,270,929	46,624,204	354,270,929	46,624,204	354,270,929	46,624,204
18		(2427.47)	(1277.65)	(2419.47)	(1273.65)	(2419.47)	(1273.65)	(2419.47)	(1273.65)
19									
20	B. RESTRICTED								
21	PERSONAL SERVICE								
22	CLASSIFIED POSITIONS	2,534,639		2,600,405		2,600,405		2,600,405	
23		(65.46)		(65.46)		(65.46)		(65.46)	
24	UNCLASSIFIED POSITIONS	14,962,607		15,426,248		15,426,248		15,426,248	
25		(109.68)		(109.68)		(109.68)		(109.68)	
26	OTHER PERSONAL SERVICES	21,473,817		22,331,763		22,331,763		22,331,763	
27	TOTAL PERSONAL SERVICE	38,971,063		40,358,416		40,358,416		40,358,416	
28		(175.14)		(175.14)		(175.14)		(175.14)	
29	OTHER OPERATING EXPENSES	63,486,873		65,931,129		65,931,129		65,931,129	
30	SPECIAL ITEMS:								
31	SCHOLARSHIPS	89,054,682		91,759,993		91,759,993		91,759,993	
32	TOTAL SPECIAL ITEMS	89,054,682		91,759,993		91,759,993		91,759,993	
33	TOTAL RESTRICTED	191,512,618		198,049,538		198,049,538		198,049,538	
34		(175.14)		(175.14)		(175.14)		(175.14)	
35									
36	TOTAL EDUCATION & GENERAL	580,132,119	50,883,858	552,320,467	46,624,204	552,320,467	46,624,204	552,320,467	46,624,204
37		(2602.61)	(1277.65)	(2594.61)	(1273.65)	(2594.61)	(1273.65)	(2594.61)	(1273.65)
38									
39	II. AUXILIARY ENTERPRISES								

## CLEMSON UNIVERSITY (EDUCATIONAL &amp; GENERAL)

2011-2012		2012-2013	
APPROPRIATED		HOUSE BILL	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)

2012-2013		CONFERENCE	
SENATE BILL		STATE FUNDS	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(5)	(6)	(7)	(8)

01	PERSONAL SERVICE							
02	CLASSIFIED POSITIONS	14,815,371		16,042,156		16,042,156		16,042,156
03		(324.59)		(324.59)		(324.59)		(324.59)
04	UNCLASSIFIED POSITIONS	14,704,980		16,655,786		16,655,786		16,655,786
05		(137.38)		(137.38)		(137.38)		(137.38)
06	OTHER PERSONAL SERVICES	3,479,395		4,133,530		4,133,530		4,133,530
07	TOTAL PERSONAL SERVICE	32,999,746		36,831,472		36,831,472		36,831,472
08		(461.97)		(461.97)		(461.97)		(461.97)
09	OTHER OPERATING EXPENSES	85,082,165		78,697,951		78,697,951		78,697,951
10	DEBT SERVICE:							
11	PRINCIPAL	2,629,125		3,008,581		3,008,581		3,008,581
12	INTEREST	3,006,095		3,514,489		3,514,489		3,514,489
13	TOTAL DEBT SERVICE	5,635,220		6,523,070		6,523,070		6,523,070
14	SPECIAL ITEMS:							
15	SCHOLARSHIPS	8,114,160		8,921,659		8,921,659		8,921,659
16	TOTAL SPECIAL ITEMS	8,114,160		8,921,659		8,921,659		8,921,659
17								
18	TOTAL AUXILIARY ENTERPRISES	131,831,291		130,974,152		130,974,152		130,974,152
19		(461.97)		(461.97)		(461.97)		(461.97)
20								
21	III. EMPLOYEE BENEFITS							
22	C. STATE EMPLOYER CONTRIBUTIONS							
23	EMPLOYER CONTRIBUTIONS	88,140,393	8,863,058	90,047,159	13,122,712	90,047,159	13,122,712	90,047,159
24	TOTAL FRINGE BENEFITS	88,140,393	8,863,058	90,047,159	13,122,712	90,047,159	13,122,712	90,047,159
25								
26	TOTAL EMPLOYEE BENEFITS	88,140,393	8,863,058	90,047,159	13,122,712	90,047,159	13,122,712	90,047,159
27								
28	CLEMSON UNIVERSITY							
29	(EDUCATIONAL & GENERAL)							
30								
31	TOTAL FUNDS AVAILABLE	800,103,803	59,746,916	773,341,778	59,746,916	773,341,778	59,746,916	773,341,778
32	TOTAL AUTHORIZED FTE POSITIONS	(3064.58)	(1277.65)	(3056.58)	(1273.65)	(3056.58)	(1273.65)	(3056.58)
33								

SECTION 10  
UNIVERSITY OF CHARLESTON

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. EDUCATION & GENERAL								
02	PERSONAL SERVICE								
03	PRESIDENT	166,202	166,202	166,202	166,202	166,202	166,202	166,202	166,202
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	24,364,485	4,682,669	25,376,155	4,682,669	25,376,155	4,682,669	25,376,155	4,682,669
06		(692.94)	(248.47)	(692.94)	(248.47)	(692.94)	(248.47)	(692.94)	(248.47)
07	UNCLASSIFIED POSITIONS	42,560,068	9,814,922	43,093,268	9,814,922	43,093,268	9,814,922	43,093,268	9,814,922
08		(532.49)	(238.91)	(532.49)	(238.91)	(532.49)	(238.91)	(532.49)	(238.91)
09	OTHER PERSONAL SERVICES	17,487,372		17,198,523		17,198,523		17,198,523	
10	TOTAL PERSONAL SERVICE	84,578,127	14,663,793	85,834,148	14,663,793	85,834,148	14,663,793	85,834,148	14,663,793
11		(1226.43)	(488.38)	(1226.43)	(488.38)	(1226.43)	(488.38)	(1226.43)	(488.38)
12	OTHER OPERATING EXPENSES	69,737,994		70,911,638		70,911,638		70,911,638	
13									
14	TOTAL EDUCATIONAL AND GENERAL	154,316,121	14,663,793	156,745,786	14,663,793	156,745,786	14,663,793	156,745,786	14,663,793
15		(1226.43)	(488.38)	(1226.43)	(488.38)	(1226.43)	(488.38)	(1226.43)	(488.38)
16									
17	II. AUXILIARY SERVICES								
18	PERSONAL SERVICE								
19	CLASSIFIED POSITIONS	2,665,642		2,797,790		2,797,790		2,797,790	
20		(77.50)		(77.50)		(77.50)		(77.50)	
21	UNCLASSIFIED POSITIONS	1,971,589		2,056,206		2,056,206		2,056,206	
22		(26.25)		(26.25)		(26.25)		(26.25)	
23	OTHER PERSONAL SERVICES	2,472,469		2,500,264		2,500,264		2,500,264	
24	TOTAL PERSONAL SERVICE	7,109,700		7,354,260		7,354,260		7,354,260	
25		(103.75)		(103.75)		(103.75)		(103.75)	
26	OTHER OPERATING EXPENSES	32,267,004		33,257,925		33,257,925		33,257,925	
27									
28	TOTAL AUXILIARY SERVICES	39,376,704		40,612,185		40,612,185		40,612,185	
29		(103.75)		(103.75)		(103.75)		(103.75)	
30									
31	III. EMPLOYEE BENEFITS								
32	C. STATE EMPLOYER CONTRIBUTIONS								
33	EMPLOYER CONTRIBUTIONS	24,955,575	3,448,111	25,237,805	3,448,111	25,237,805	3,448,111	25,237,805	3,448,111
34	TOTAL FRINGE BENEFITS	24,955,575	3,448,111	25,237,805	3,448,111	25,237,805	3,448,111	25,237,805	3,448,111
35									
36	TOTAL EMPLOYEE BENEFITS	24,955,575	3,448,111	25,237,805	3,448,111	25,237,805	3,448,111	25,237,805	3,448,111
37									
38	UNIVERSITY OF CHARLESTON								
39									

SECTION 10  
UNIVERSITY OF CHARLESTON

[illegible]



SECTION 11  
COASTAL CAROLINA UNIVERSITY

2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
APPROPRIATED									
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		

01	"PROFESSOR"								
02			(.75)		(.75)		(.75)		
03	"ASSOCIATE PROFESSOR"								
04			(3.75)		(3.75)		(3.75)		
05	"ASSISTANT PROFESSOR"								
06			(16.50)		(16.50)		(16.50)		
07	OTHER PERSONAL SERVICES	10,719,650	12,000,000		12,000,000		12,000,000		
08	TOTAL PERSONAL SERVICE	62,803,123	6,861,594	68,000,958	6,861,594	68,000,958	6,861,594	68,000,958	6,861,594
09		(1031.46)	(187.74)	(1078.46)	(187.74)	(1078.46)	(187.74)	(1078.46)	(187.74)
10	OTHER OPERATING EXPENSES	36,000,000		40,000,000		40,000,000		40,000,000	
11	SPECIAL ITEMS								
12	SCHOLARSHIPS	9,000,000		10,000,000		10,000,000		10,000,000	
13	TOTAL SPECIAL ITEMS	9,000,000		10,000,000		10,000,000		10,000,000	
14	TOTAL UNRESTRICTED	107,803,123	6,861,594	118,000,958	6,861,594	118,000,958	6,861,594	118,000,958	6,861,594
15		(1031.46)	(187.74)	(1078.46)	(187.74)	(1078.46)	(187.74)	(1078.46)	(187.74)
16									
17	B. RESTRICTED								
18	PERSONAL SERVICE								
19	CLASSIFIED POSITIONS	248,500		248,500		248,500		248,500	
20		(3.50)		(3.50)		(3.50)		(3.50)	
21	UNCLASSIFIED POSITIONS	230,585		80,585		80,585		80,585	
22		(7.12)		(7.12)		(7.12)		(7.12)	
23	OTHER PERSONAL SERVICES	742,869		1,242,869		1,242,869		1,242,869	
24	TOTAL PERSONAL SERVICE	1,221,954		1,571,954		1,571,954		1,571,954	
25		(10.62)		(10.62)		(10.62)		(10.62)	
26	OTHER OPERATING EXPENSES	6,058,519		6,508,519		6,508,519		6,508,519	
27	SPECIAL ITEMS								
28	SCHOLARSHIPS	19,180,000		26,240,000		26,240,000		26,240,000	
29	TOTAL SPECIAL ITEMS	19,180,000		26,240,000		26,240,000		26,240,000	
30	TOTAL RESTRICTED	26,460,473		34,320,473		34,320,473		34,320,473	
31		(10.62)		(10.62)		(10.62)		(10.62)	
32									
33	TOTAL EDUCATION & GENERAL	134,263,596	6,861,594	152,321,431	6,861,594	152,321,431	6,861,594	152,321,431	6,861,594
34		(1042.08)	(187.74)	(1089.08)	(187.74)	(1089.08)	(187.74)	(1089.08)	(187.74)
35									
36	II. AUXILIARY ENTERPRISES								
37	PERSONAL SERVICE								
38	CLASSIFIED POSITIONS	630,653		630,653		630,653		630,653	
39		(22.00)		(22.00)		(22.00)		(22.00)	



SECTION 12  
FRANCIS MARION UNIVERSITY

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. EDUCATION AND GENERAL								
02	A. UNRESTRICTED								
03	PERSONAL SERVICE								
04	PRESIDENT	165,133	165,133	165,133	165,133	165,133	165,133	165,133	165,133
05		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
06	CLASSIFIED POSITIONS	8,443,384	3,277,311	8,342,169	3,277,311	8,342,169	3,277,311	8,342,169	3,277,311
07		(236.07)	(163.19)	(236.07)	(163.19)	(236.07)	(163.19)	(236.07)	(163.19)
08	UNCLASSIFIED POSITIONS	17,496,474	4,920,070	17,573,993	4,920,070	18,073,993	5,420,070	18,073,993	5,420,070
09		(215.04)	(130.99)	(215.04)	(130.99)	(215.04)	(130.99)	(215.04)	(130.99)
10	OTHER PERSONAL SERVICES	598,495		622,191		622,191		622,191	
11	TOTAL PERSONAL SERVICE	26,703,486	8,362,514	26,703,486	8,362,514	27,203,486	8,862,514	27,203,486	8,862,514
12		(452.11)	(295.18)	(452.11)	(295.18)	(452.11)	(295.18)	(452.11)	(295.18)
13	OTHER OPERATING EXPENSES	1,541,050		2,349,434		2,349,434		2,349,434	
14	TOTAL E & G - UNRESTRICTED	28,244,536	8,362,514	29,052,920	8,362,514	29,552,920	8,862,514	29,552,920	8,862,514
15		(452.11)	(295.18)	(452.11)	(295.18)	(452.11)	(295.18)	(452.11)	(295.18)
16									
17	B. RESTRICTED								
18	PERSONAL SERVICE								
19	CLASSIFIED POSITIONS								
20		(1.25)		(1.25)		(1.25)		(1.25)	
21	UNCLASSIFIED POSITIONS	51,752		52,477		52,477		52,477	
22		(5.00)		(5.00)		(5.00)		(5.00)	
23	OTHER PERSONAL SERVICES	715,828		715,103		715,103		715,103	
24	TOTAL PERSONAL SERVICE	767,580		767,580		767,580		767,580	
25		(6.25)		(6.25)		(6.25)		(6.25)	
26	OTHER OPERATING EXPENSES	13,361,040		16,086,760		16,086,760		16,086,760	
27	TOTAL E & G - RESTRICTED	14,128,620		16,854,340		16,854,340		16,854,340	
28		(6.25)		(6.25)		(6.25)		(6.25)	
29									
30	TOTAL EDUCATION AND GENERAL	42,373,156	8,362,514	45,907,260	8,362,514	46,407,260	8,862,514	46,407,260	8,862,514
31		(458.36)	(295.18)	(458.36)	(295.18)	(458.36)	(295.18)	(458.36)	(295.18)
32									
33	II. AUXILIARY SERVICES								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS	161,060		161,086		161,086		161,086	
36		(7.00)		(7.00)		(7.00)		(7.00)	
37	OTHER PERSONAL SERVICES	4,681		4,655		4,655		4,655	
38	TOTAL PERSONAL SERVICE	165,741		165,741		165,741		165,741	
39		(7.00)		(7.00)		(7.00)		(7.00)	





		2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
01	I. EDUCATION AND GENERAL										
02	PERSONAL SERVICE										
03	PRESIDENT	145,166	145,166	145,166	145,166	145,166	145,166	145,166	145,166	145,166	145,166
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	7,930,015		7,930,015		7,930,015		7,930,015		7,930,015	
06		(85.85)		(85.85)		(85.85)		(85.85)		(85.85)	
07	UNCLASSIFIED POSITIONS	9,394,667	4,415,406	9,394,667	4,415,406	9,394,667	4,415,406	9,394,667	4,415,406	9,394,667	4,415,406
08		(258.06)	(171.70)	(248.06)	(171.70)	(248.06)	(171.70)	(248.06)	(171.70)	(248.06)	(171.70)
09	NEW POSITIONS ADDED BY THE										
10	BUDGET AND CONTROL BOARD										
11	"INTERIM NEW UNCLASSIFIED"			(10.00)							
12											
13	"ASSOCIATE PROFESSOR"										
14						(6.00)		(6.00)			
15	"ASSISTANT PROFESSOR"										
16						(3.00)		(3.00)			
17	"INTERNATIONAL STUDENT										
18											
19	SCHOLAR SERVICES DIR					(1.00)		(1.00)			
20											
21	OTHER PERSONAL SERVICES	1,859,340		1,859,340		1,859,340		1,859,340		1,859,340	
22	TOTAL PERSONAL SERVICE	19,329,188	4,560,572	19,329,188	4,560,572	19,329,188	4,560,572	19,329,188	4,560,572	19,329,188	4,560,572
23		(344.91)	(172.70)	(344.91)	(172.70)	(344.91)	(172.70)	(344.91)	(172.70)	(344.91)	(172.70)
24	OTHER OPERATING EXPENSES	6,776,236		7,094,196		7,094,196		7,094,196		7,094,196	
25											
26	TOTAL EDUCATION AND GENERAL	26,105,424	4,560,572	26,423,384	4,560,572	26,423,384	4,560,572	26,423,384	4,560,572	26,423,384	4,560,572
27		(344.91)	(172.70)	(344.91)	(172.70)	(344.91)	(172.70)	(344.91)	(172.70)	(344.91)	(172.70)
28											
29	II. AUXILIARY ENTERPRISES										
30	PERSONAL SERVICE										
31	CLASSIFIED POSITIONS	534,483		534,483		534,483		534,483		534,483	
32		(11.00)		(11.00)		(11.00)		(11.00)		(11.00)	
33	OTHER PERSONAL SERVICES	397,500		397,500		397,500		397,500		397,500	
34	TOTAL PERSONAL SERVICE	931,983		931,983		931,983		931,983		931,983	
35		(11.00)		(11.00)		(11.00)		(11.00)		(11.00)	
36	OTHER OPERATING EXPENSES	6,935,740		7,282,527		7,282,527		7,282,527		7,282,527	
37											
38	TOTAL AUXILIARY ENTERPRISES	7,867,723		8,214,510		8,214,510		8,214,510		8,214,510	
39		(11.00)		(11.00)		(11.00)		(11.00)		(11.00)	
40											



## SOUTH CAROLINA STATE UNIVERSITY

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I. EDUCATION &amp; GENERAL</b>							
<b>A. UNRESTRICTED</b>							
PERSONAL SERVICE							
PRESIDENT	144,911	144,911	144,911	144,911	144,911	144,911	144,911
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	8,991,657	2,282,096	8,991,657	2,282,096	8,991,657	8,991,657	2,282,096
	(176.10)	(120.30)	(176.10)	(120.30)	(176.10)	(176.10)	(120.30)
UNCLASSIFIED POSITIONS	15,111,737	6,259,429	15,111,737	6,259,429	15,111,737	15,111,737	6,259,429
	(308.12)	(203.12)	(307.12)	(307.12)	(203.12)	(307.12)	(203.12)
OTHER PERSONAL SERVICES	7,075,222	25,942	7,049,280	7,049,280	7,049,280	7,049,280	
TOTAL PERSONAL SERVICE	31,323,527	8,712,378	31,297,585	8,686,436	31,297,585	8,686,436	8,686,436
	(485.22)	(324.42)	(484.22)	(324.42)	(484.22)	(484.22)	(324.42)
OTHER OPERATING EXPENSES	24,839,610		24,865,552	25,942	24,865,552	25,942	25,942
SPECIAL ITEMS							
TRANSPORTATION CENTER	1,334,489		1,334,489		1,334,489		1,334,489
TEACHER TRAINING & DEVELOPMENT	51,506		51,506		51,506		51,506
TOTAL SPECIAL ITEMS	1,385,995		1,385,995		1,385,995		1,385,995
TOTAL UNRESTRICTED	57,549,132	8,712,378	57,549,132	8,712,378	57,549,132	8,712,378	8,712,378
	(485.22)	(324.42)	(484.22)	(324.42)	(484.22)	(484.22)	(324.42)
<b>B. RESTRICTED</b>							
PERSONAL SERVICE							
CLASSIFIED POSITIONS	549,426		549,426		549,426		549,426
	(2.07)		(2.07)		(2.07)		(2.07)
UNCLASSIFIED POSITIONS	7,048,782		7,048,782		7,048,782		7,048,782
	(2.20)		(2.20)		(2.20)		(2.20)
OTHER PERSONAL SERVICES	4,676,603		4,676,603		4,676,603		4,676,603
TOTAL PERSONAL SERVICE	12,274,811		12,274,811		12,274,811		12,274,811
	(4.27)		(4.27)		(4.27)		(4.27)
OTHER OPERATING EXPENSES	46,511,798		46,511,798		46,511,798		46,511,798
SPECIAL ITEMS							
EIA-TEACHER RECRUITMENT	467,000		467,000		467,000		467,000
TOTAL SPECIAL ITEMS	467,000		467,000		467,000		467,000
TOTAL RESTRICTED	59,253,609		59,253,609		59,253,609		59,253,609
	(4.27)		(4.27)		(4.27)		(4.27)
TOTAL EDUCATION & GENERAL	116,802,741	8,712,378	116,802,741	8,712,378	116,802,741	8,712,378	8,712,378
	(489.49)	(324.42)	(488.49)	(324.42)	(488.49)	(324.42)	(324.42)

SECTION 14  
SOUTH CAROLINA STATE UNIVERSITY

	2011-2012				2012-2013			
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
II. AUXILIARY ENTERPRISES								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	842,970 (81.39)		842,970 (81.39)		842,970 (81.39)		842,970 (81.39)	
OTHER PERSONAL SERVICES	1,094,336		1,094,336		1,094,336		1,094,336	
TOTAL PERSONAL SERVICE	1,937,306 (81.39)		1,937,306 (81.39)		1,937,306 (81.39)		1,937,306 (81.39)	
OTHER OPERATING EXPENSES	17,468,353		13,322,914		13,322,914		13,322,914	
TOTAL AUXILIARY ENTERPRISES	19,405,659 (81.39)		15,260,220 (81.39)		15,260,220 (81.39)		15,260,220 (81.39)	
III. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	13,072,714	2,665,995	13,072,714	2,665,995	13,072,714	2,665,995	13,072,714	2,665,995
TOTAL FRINGE BENEFITS	13,072,714	2,665,995	13,072,714	2,665,995	13,072,714	2,665,995	13,072,714	2,665,995
TOTAL EMPLOYEE BENEFITS	13,072,714	2,665,995	13,072,714	2,665,995	13,072,714	2,665,995	13,072,714	2,665,995
SOUTH CAROLINA STATE UNIVERSITY								
TOTAL FUNDS AVAILABLE	149,281,114	11,378,373	145,135,675	11,378,373	145,135,675	11,378,373	145,135,675	11,378,373
TOTAL AUTHORIZED FTE POSITIONS	(570.88)	(324.42)	(569.88)	(324.42)	(569.88)	(324.42)	(569.88)	(324.42)

SECTION 15A  
UNIV OF SOUTH CAROLINA

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

## 01 I. UNIVERSITY OF SOUTH CAROLINA

## 02 A. USC - NON-MEDICINE:

## 03 UNRESTRICTED E &amp; G

## 04 PERSONAL SERVICE

## 05 PRESIDENT

265,000	265,000	265,000	265,000	265,000	265,000	265,000	265,000
(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

## 07 CLASSIFIED POSITIONS

77,735,942	18,800,000	88,798,903	19,611,000	88,798,903	19,611,000	88,798,903	19,611,000
(2197.22)	(1540.57)	(2195.22)	(1540.57)	(2195.22)	(1540.57)	(2195.22)	(1540.57)

## 09 UNCLASSIFIED POSITIONS

136,257,644	48,000,000	156,682,155	49,460,000	156,682,155	49,460,000	156,682,155	49,460,000
(1243.64)	(908.81)	(1227.64)	(908.81)	(1227.64)	(908.81)	(1227.64)	(908.81)

## 11 OTHER PERSONAL SERVICES

31,769,022		35,520,863		35,520,863		35,520,863	
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## 12 TOTAL PERSONAL SERVICE

246,027,608	67,065,000	281,266,921	69,336,000	281,266,921	69,336,000	281,266,921	69,336,000
(3441.86)	(2450.38)	(3423.86)	(2450.38)	(3423.86)	(2450.38)	(3423.86)	(2450.38)

## 14 OTHER OPERATING EXPENSES

183,668,766		196,373,212		196,373,212		196,373,212	
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## 15 SPECIAL ITEMS

## 16 LAW LIBRARY

344,074	344,074	344,074	344,074	344,074	344,074	344,074	344,074
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## 17 PALMETTO POISON CENTER

176,763	176,763	176,763	176,763	176,763	176,763	176,763	176,763
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## 18 SMALL BUSINESS DEVELOPMENT

## 19 CENTER

491,734	491,734	491,734	491,734	491,734	491,734	491,734	491,734
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## 20 TOTAL SPECIAL ITEMS

1,012,571	1,012,571	1,012,571	1,012,571	1,012,571	1,012,571	1,012,571	1,012,571
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## 21 TOTAL USC - NON-MED:

## 22 UNRESTRICTED

430,708,945	68,077,571	478,652,704	70,348,571	478,652,704	70,348,571	478,652,704	70,348,571
(3441.86)	(2450.38)	(3423.86)	(2450.38)	(3423.86)	(2450.38)	(3423.86)	(2450.38)

## 25 B. USC - NON-MEDICINE:

## 26 RESTRICTED E &amp; G

## 27 PERSONAL SERVICE

## 28 CLASSIFIED POSITIONS

4,232,468		3,787,736		3,787,736		3,787,736	
(137.84)		(118.84)		(118.84)		(118.84)	

## 30 UNCLASSIFIED POSITIONS

30,909,159		34,679,715		34,679,715		34,679,715	
(207.57)		(226.57)		(226.57)		(226.57)	

## 32 OTHER PERSONAL SERVICES

18,951,629		20,063,945		20,063,945		20,063,945	
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## 33 TOTAL PERSONAL SERVICE

54,093,256		58,531,396		58,531,396		58,531,396	
(345.41)		(345.41)		(345.41)		(345.41)	

## 35 OTHER OPERATING EXPENSES

154,081,934		122,234,071		122,234,071		122,234,071	
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## 36 SPECIAL ITEMS

## 37 EIA-SCHOOL IMPROVEMENT

## 38 COUNCIL PROJECT

127,303							
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## 39 GEOGRAPHIC ALLIANCE

155,869							
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SECTION 15A  
UNIV OF SOUTH CAROLINA

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	EIA - WRITING IMPROVEMENT								
02	NETWORK	182,761							
03	TOTAL SPECIAL ITEMS	465,933							
04	TOTAL USC - NON-MED: RESTRICTED	208,641,123		180,765,467		180,765,467		180,765,467	
05		(345.41)		(345.41)		(345.41)		(345.41)	
06									
07	C. USC - NON-MEDICINE:								
08	AUXILIARY								
09	PERSONAL SERVICE								
10	CLASSIFIED POSITIONS	11,954,919		12,833,515		12,833,515		12,833,515	
11		(213.08)		(213.08)		(213.08)		(213.08)	
12	UNCLASSIFIED POSITIONS	11,979,054		13,137,961		13,137,961		13,137,961	
13		(106.00)		(106.00)		(106.00)		(106.00)	
14	OTHER PERSONAL SERVICES	6,617,382		10,692,182		10,692,182		10,692,182	
15	TOTAL PERSONAL SERVICE	30,551,355		36,663,658		36,663,658		36,663,658	
16		(319.08)		(319.08)		(319.08)		(319.08)	
17	OTHER OPERATING EXPENSES	68,850,926		67,989,879		67,989,879		67,989,879	
18	TOTAL USC - NON-MED: AUXILIARY	99,402,281		104,653,537		104,653,537		104,653,537	
19		(319.08)		(319.08)		(319.08)		(319.08)	
20									
21	TOTAL USC - NON-MEDICINE	738,752,349	68,077,571	764,071,708	70,348,571	764,071,708	70,348,571	764,071,708	70,348,571
22		(4106.35)	(2450.38)	(4088.35)	(2450.38)	(4088.35)	(2450.38)	(4088.35)	(2450.38)
23									
24	II. USC - MEDICINE								
25	A. USC - MEDICINE: UNRESTRICTED								
26	PERSONAL SERVICE								
27	CLASSIFIED POSITIONS	6,038,658	1,200,000	5,827,347	1,200,000	5,827,347	1,200,000	5,827,347	1,200,000
28		(220.55)	(86.70)	(220.55)	(86.70)	(220.55)	(86.70)	(220.55)	(86.70)
29	UNCLASSIFIED POSITIONS	10,690,454	9,000,000	12,126,754	9,000,000	12,126,754	9,000,000	12,126,754	9,000,000
30		(182.13)	(127.30)	(182.13)	(127.30)	(182.13)	(127.30)	(182.13)	(127.30)
31	OTHER PERSONAL SERVICES	935,841		1,015,541		1,015,541		1,015,541	
32	TOTAL PERSONAL SERVICE	17,664,953	10,200,000	18,969,642	10,200,000	18,969,642	10,200,000	18,969,642	10,200,000
33		(402.68)	(214.00)	(402.68)	(214.00)	(402.68)	(214.00)	(402.68)	(214.00)
34	OTHER OPERATING EXPENSES	11,503,575		12,880,936		12,880,936		12,880,936	
35	TOTAL USC - MEDICINE:								
36	UNRESTRICTED	29,168,528	10,200,000	31,850,578	10,200,000	31,850,578	10,200,000	31,850,578	10,200,000
37		(402.68)	(214.00)	(402.68)	(214.00)	(402.68)	(214.00)	(402.68)	(214.00)
38									
39	B. USC - MEDICINE: RESTRICTED								

SECTION 15A  
UNIV OF SOUTH CAROLINA

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	PERSONAL SERVICE								
02	CLASSIFIED POSITIONS	2,725,469		2,500,309		2,500,309		2,500,309	
03		(201.58)		(201.58)		(201.58)		(201.58)	
04	UNCLASSIFIED POSITIONS	14,797,209		15,533,027		15,533,027		15,533,027	
05		(139.84)		(139.84)		(139.84)		(139.84)	
06	OTHER PERSONAL SERVICES	1,211,497		1,555,001		1,555,001		1,555,001	
07	TOTAL PERSONAL SERVICE	18,734,175		19,588,337		19,588,337		19,588,337	
08		(341.42)		(341.42)		(341.42)		(341.42)	
09	OTHER OPERATING EXPENSES	13,930,308		7,019,848		7,019,848		7,019,848	
10	TOTAL USC - MEDICINE:RESTRICTED	32,664,483		26,608,185		26,608,185		26,608,185	
11		(341.42)		(341.42)		(341.42)		(341.42)	
12									
13	C. USC - MEDICINE: EMPLOYEE								
14	BENEFITS								
15	EMPLOYER CONTRIBUTIONS			10,142,695	2,510,726	10,142,695	2,510,726	10,142,695	2,510,726
16	TOTAL FRINGE BENEFITS			10,142,695	2,510,726	10,142,695	2,510,726	10,142,695	2,510,726
17	TOTAL EMPLOYEE BENEFITS			10,142,695	2,510,726	10,142,695	2,510,726	10,142,695	2,510,726
18									
19	TOTAL USC - MEDICINE	61,833,011	10,200,000	68,601,458	12,710,726	68,601,458	12,710,726	68,601,458	12,710,726
20		(744.10)	(214.00)	(744.10)	(214.00)	(744.10)	(214.00)	(744.10)	(214.00)
21									
22	III. USC GREENVILLE SCHOOL OF								
23	MEDICINE								
24	A. UNRESTRICTED								
25	PERSONAL SERVICE								
26	CLASSIFIED POSITIONS			375,000		375,000		375,000	
27				(7.00)		(7.00)		(7.00)	
28	UNCLASSIFIED POSITIONS			1,200,000		1,200,000		1,200,000	
29				(11.00)		(11.00)		(11.00)	
30	TOTAL PERSONAL SERVICE			1,575,000		1,575,000		1,575,000	
31				(18.00)		(18.00)		(18.00)	
32	OTHER OPERATING EXPENSES			15,299,506		15,299,506		15,299,506	
33	TOTAL UNRESTRICTED			16,874,506		16,874,506		16,874,506	
34				(18.00)		(18.00)		(18.00)	
35									
36	C. GREENVILLE - MEDICINE:								
37	EMPLOYEE BENEFITS								
38	EMPLOYER CONTRIBUTIONS			400,000		400,000		400,000	
39	TOTAL FRINGE BENEFITS			400,000		400,000		400,000	





SECTION 15B  
U S C - AIKEN CAMPUS

	2011-2012		2012-2013		2012-2013			
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. EDUCATION AND GENERAL								
A. UNRESTRICTED								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	5,922,516 (187.80)	595,000 (49.06)	5,600,000 (187.80)	595,000 (49.06)	5,600,000 (187.80)	595,000 (49.06)	5,600,000 (187.80)	595,000 (49.06)
UNCLASSIFIED POSITIONS	11,351,041 (164.42)	4,225,000 (106.82)	12,500,000 (164.42)	4,225,000 (106.82)	12,500,000 (164.42)	4,225,000 (106.82)	12,500,000 (164.42)	4,225,000 (106.82)
OTHER PERSONAL SERVICES	1,099,331		1,300,000		1,300,000		1,300,000	
TOTAL PERSONAL SERVICE	18,372,888 (352.22)	4,820,000 (155.88)	19,400,000 (352.22)	4,820,000 (155.88)	19,400,000 (352.22)	4,820,000 (155.88)	19,400,000 (352.22)	4,820,000 (155.88)
OTHER OPERATING EXPENSES	8,966,657		9,178,739		9,178,739		9,178,739	
TOTAL UNRESTRICTED	27,339,545 (352.22)	4,820,000 (155.88)	28,578,739 (352.22)	4,820,000 (155.88)	28,578,739 (352.22)	4,820,000 (155.88)	28,578,739 (352.22)	4,820,000 (155.88)
B. RESTRICTED								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	77,537 (5.44)		65,971 (5.44)		65,971 (5.44)		65,971 (5.44)	
UNCLASSIFIED POSITIONS	456,591 (8.85)		496,307 (8.85)		496,307 (8.85)		496,307 (8.85)	
OTHER PERSONAL SERVICES	271,794		213,409		213,409		213,409	
TOTAL PERSONAL SERVICE	805,922 (14.29)		775,687 (14.29)		775,687 (14.29)		775,687 (14.29)	
OTHER OPERATING EXPENSES	12,582,383		12,579,041		12,579,041		12,579,041	
TOTAL RESTRICTED	13,388,305 (14.29)		13,354,728 (14.29)		13,354,728 (14.29)		13,354,728 (14.29)	
TOTAL EDUCATION & GENERAL	40,727,850 (366.51)	4,820,000 (155.88)	41,933,467 (366.51)	4,820,000 (155.88)	41,933,467 (366.51)	4,820,000 (155.88)	41,933,467 (366.51)	4,820,000 (155.88)
II. AUXILIARY SERVICES								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	524,713 (13.75)		524,713 (13.75)		524,713 (13.75)		524,713 (13.75)	
OTHER PERSONAL SERVICES	160,001		200,000		200,000		200,000	
TOTAL PERSONAL SERVICE	684,714 (13.75)		724,713 (13.75)		724,713 (13.75)		724,713 (13.75)	
OTHER OPERATING EXPENSES	4,042,788		4,002,789		4,002,789		4,002,789	



	2011-2012		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. EDUCATION AND GENERAL								
A. UNRESTRICTED								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	8,822,098 (252.22)	1,100,000 (53.81)	9,248,508 (252.72)	1,100,000 (53.81)	9,248,508 (252.72)	1,100,000 (53.81)	9,248,508 (252.72)	1,100,000 (53.81)
UNCLASSIFIED POSITIONS	18,792,309 (228.21)	5,250,000 (131.01)	20,762,729 (237.21)	5,250,000 (131.01)	20,762,729 (237.21)	5,250,000 (131.01)	20,762,729 (237.21)	5,250,000 (131.01)
OTHER PERSONAL SERVICES	2,163,627		2,528,044		2,528,044		2,528,044	
TOTAL PERSONAL SERVICE	29,778,034 (480.43)	6,350,000 (184.82)	32,539,281 (489.93)	6,350,000 (184.82)	32,539,281 (489.93)	6,350,000 (184.82)	32,539,281 (489.93)	6,350,000 (184.82)
OTHER OPERATING EXPENSES	18,442,868		18,904,394		18,904,394		18,904,394	
TOTAL UNRESTRICTED	48,220,902 (480.43)	6,350,000 (184.82)	51,443,675 (489.93)	6,350,000 (184.82)	51,443,675 (489.93)	6,350,000 (184.82)	51,443,675 (489.93)	6,350,000 (184.82)
B. RESTRICTED								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	100,711 (3.04)		100,956 (2.54)		100,956 (2.54)		100,956 (2.54)	
UNCLASSIFIED POSITIONS	532,427 (10.53)		644,196 (1.53)		644,196 (1.53)		644,196 (1.53)	
OTHER PERSONAL SERVICES	452,318		478,239		478,239		478,239	
TOTAL PERSONAL SERVICE	1,085,456 (13.57)		1,223,391 (4.07)		1,223,391 (4.07)		1,223,391 (4.07)	
OTHER OPERATING EXPENSES	19,400,000		21,595,434		21,595,434		21,595,434	
TOTAL RESTRICTED	20,485,456 (13.57)		22,818,825 (4.07)		22,818,825 (4.07)		22,818,825 (4.07)	
TOTAL EDUCATION & GENERAL	68,706,358 (494.00)	6,350,000 (184.82)	74,262,500 (494.00)	6,350,000 (184.82)	74,262,500 (494.00)	6,350,000 (184.82)	74,262,500 (494.00)	6,350,000 (184.82)
II. AUXILIARY SERVICES								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	444,606 (12.00)		468,257 (12.00)		468,257 (12.00)		468,257 (12.00)	
OTHER PERSONAL SERVICES	223,065		354,480		354,480		354,480	
TOTAL PERSONAL SERVICE	667,671 (12.00)		822,737 (12.00)		822,737 (12.00)		822,737 (12.00)	
OTHER OPERATING EXPENSES	3,285,816		3,430,750		3,430,750		3,430,750	

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL AUXILIARY SERVICES	3,953,487		4,253,487		4,253,487		4,253,487	
02		(12.00)		(12.00)		(12.00)		(12.00)	
03		=====		=====		=====		=====	
04	III. EMPLOYEE BENEFITS								
05	C. STATE EMPLOYER								
06	CONTRIBUTIONS								
07	EMPLOYER CONTRIBUTIONS	8,964,350	1,449,843	9,314,350	1,449,843	9,314,350	1,449,843	9,314,350	1,449,843
08	TOTAL FRINGE BENEFITS	8,964,350	1,449,843	9,314,350	1,449,843	9,314,350	1,449,843	9,314,350	1,449,843
09		=====		=====		=====		=====	
10	TOTAL EMPLOYEE BENEFITS	8,964,350	1,449,843	9,314,350	1,449,843	9,314,350	1,449,843	9,314,350	1,449,843
11		=====		=====		=====		=====	
12	U S C - UPSTATE								
13									
14	TOTAL FUNDS AVAILABLE	81,624,195	7,799,843	87,830,337	7,799,843	87,830,337	7,799,843	87,830,337	7,799,843
15	TOTAL AUTHORIZED FTE POSITIONS	(506.00)	(184.82)	(506.00)	(184.82)	(506.00)	(184.82)	(506.00)	(184.82)
16		=====		=====		=====		=====	





## U S C - LANCASTER CAMPUS

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. EDUCATION AND GENERAL								
02	A. UNRESTRICTED								
03	PERSONAL SERVICE								
04	CLASSIFIED POSITIONS	1,695,745	70,000	1,801,918	70,000	1,801,918	70,000	1,801,918	70,000
05		(40.28)	(5.41)	(50.28)	(5.41)	(50.28)	(5.41)	(50.28)	(5.41)
06	UNCLASSIFIED POSITIONS	3,697,363	1,130,000	4,211,798	1,130,000	4,211,798	1,130,000	4,211,798	1,130,000
07		(54.25)	(21.25)	(44.25)	(21.25)	(44.25)	(21.25)	(44.25)	(21.25)
08	OTHER PERSONAL SERVICES	1,195,129		1,000,981		1,000,981		1,000,981	
09	TOTAL PERSONAL SERVICE	6,588,237	1,200,000	7,014,697	1,200,000	7,014,697	1,200,000	7,014,697	1,200,000
10		(94.53)	(26.66)	(94.53)	(26.66)	(94.53)	(26.66)	(94.53)	(26.66)
11	OTHER OPERATING EXPENSES	3,300,375		3,327,932		3,327,932		3,327,932	
12	TOTAL UNRESTRICTED	9,888,612	1,200,000	10,342,629	1,200,000	10,342,629	1,200,000	10,342,629	1,200,000
13		(94.53)	(26.66)	(94.53)	(26.66)	(94.53)	(26.66)	(94.53)	(26.66)
14									
15	B. RESTRICTED								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS	9,625		11,346		11,346		11,346	
18	UNCLASSIFIED POSITIONS	304,951		359,399		359,399		359,399	
19		(2.50)		(2.50)		(2.50)		(2.50)	
20	OTHER PERSONAL SERVICES	91,227		237,917		237,917		237,917	
21	TOTAL PERSONAL SERVICE	405,803		608,662		608,662		608,662	
22		(2.50)		(2.50)		(2.50)		(2.50)	
23	OTHER OPERATING EXPENSES	5,110,151		5,336,665		5,336,665		5,336,665	
24	TOTAL RESTRICTED	5,515,954		5,945,327		5,945,327		5,945,327	
25		(2.50)		(2.50)		(2.50)		(2.50)	
26									
27	TOTAL EDUCATION & GENERAL	15,404,566	1,200,000	16,287,956	1,200,000	16,287,956	1,200,000	16,287,956	1,200,000
28		(97.03)	(26.66)	(97.03)	(26.66)	(97.03)	(26.66)	(97.03)	(26.66)
29									
30	II. AUXILIARY SERVICES								
31	OTHER OPERATING EXPENSES	5,000		10,000		10,000		10,000	
32									
33	TOTAL AUXILIARY	5,000		10,000		10,000		10,000	
34									
35	III. EMPLOYEE BENEFITS								
36	C. STATE EMPLOYER								
37	CONTRIBUTIONS								
38	EMPLOYER CONTRIBUTIONS	1,880,254	268,791	2,080,254	268,791	2,080,254	268,791	2,080,254	268,791
39	TOTAL FRINGE BENEFITS	1,880,254	268,791	2,080,254	268,791	2,080,254	268,791	2,080,254	268,791



SECTION 15E  
U S C - LANCASTER CAMPUS

	2011-2012		2012-2013		2012-2013		2012-2013	
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	=====							
02	TOTAL EMPLOYEE BENEFITS	1,880,254	268,791	2,080,254	268,791	2,080,254	268,791	2,080,254
03	=====							
04	U S C - LANCASTER CAMPUS							
05	=====							
06	TOTAL FUNDS AVAILABLE	17,289,820	1,468,791	18,378,210	1,468,791	18,378,210	1,468,791	18,378,210
07	TOTAL AUTHORIZED FTE POSITIONS	(97.03)	(26.66)	(97.03)	(26.66)	(97.03)	(26.66)	(97.03)
08	=====							

		U S C - S A L K E H A T C H I E C A M P U S							
		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. EDUCATION AND GENERAL								
02	A. UNRESTRICTED								
03	PERSONAL SERVICE								
04	CLASSIFIED POSITIONS	864,780	100,000	1,120,870	100,000	1,120,870	100,000	1,120,870	100,000
05		(18.00)	(4.00)	(31.40)	(3.00)	(31.40)	(3.00)	(31.40)	(3.00)
06	UNCLASSIFIED POSITIONS	1,500,925	840,000	2,053,591	840,000	2,053,591	840,000	2,053,591	840,000
07		(27.27)	(20.24)	(24.37)	(21.24)	(24.37)	(21.24)	(24.37)	(21.24)
08	OTHER PERSONAL SERVICES	385,068		564,992		564,992		564,992	
09	TOTAL PERSONAL SERVICE	2,750,773	940,000	3,739,453	940,000	3,739,453	940,000	3,739,453	940,000
10		(45.27)	(24.24)	(55.77)	(24.24)	(55.77)	(24.24)	(55.77)	(24.24)
11	OTHER OPERATING EXPENSES	2,700,580		2,450,457		2,450,457		2,450,457	
12	SPECIAL ITEMS								
13	SALKEHATCHIE LEADERSHIP								
14	CENTER	100,460	100,460	100,460	100,460	100,460	100,460	100,460	100,460
15	TOTAL SPECIAL ITEMS	100,460	100,460	100,460	100,460	100,460	100,460	100,460	100,460
16	TOTAL UNRESTRICTED	5,551,813	1,040,460	6,290,370	1,040,460	6,290,370	1,040,460	6,290,370	1,040,460
17		(45.27)	(24.24)	(55.77)	(24.24)	(55.77)	(24.24)	(55.77)	(24.24)
18									
19	B. RESTRICTED								
20	PERSONAL SERVICE								
21	CLASSIFIED POSITIONS	42,255		36,977		36,977		36,977	
22		(2.00)		(1.00)		(1.00)		(1.00)	
23	UNCLASSIFIED POSITIONS	472,543		24,616		24,616		24,616	
24		(9.00)		(.40)		(.40)		(.40)	
25	OTHER PERSONAL SERVICES	208,277		500,480		500,480		500,480	
26	TOTAL PERSONAL SERVICE	723,075		562,073		562,073		562,073	
27		(11.00)		(1.40)		(1.40)		(1.40)	
28	OTHER OPERATING EXPENSES	3,980,708		4,691,967		4,691,967		4,691,967	
29	TOTAL RESTRICTED	4,703,783		5,254,040		5,254,040		5,254,040	
30		(11.00)		(1.40)		(1.40)		(1.40)	
31									
32	TOTAL EDUCATION & GENERAL	10,255,596	1,040,460	11,544,410	1,040,460	11,544,410	1,040,460	11,544,410	1,040,460
33		(56.27)	(24.24)	(57.17)	(24.24)	(57.17)	(24.24)	(57.17)	(24.24)
34									
35	II. AUXILIARY								
36	PERSONAL SERVICE								
37	CLASSIFIED POSITIONS	23,000		3,970		3,970		3,970	
38		(1.00)		(.10)		(.10)		(.10)	
39	OTHER PERSONAL SERVICES	1,985		20,000		20,000		20,000	



SECTION 15G  
U S C - SUMTER CAMPUS

		2011-2012		2012-2013		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. EDUCATION AND GENERAL								
02	A. UNRESTRICTED								
03	PERSONAL SERVICE								
04	CLASSIFIED POSITIONS	1,853,070	385,000	1,759,483	385,000	1,759,483	385,000	1,759,483	385,000
05		(66.00)	(27.29)	(66.00)	(27.29)	(66.00)	(27.29)	(66.00)	(27.29)
06	UNCLASSIFIED POSITIONS	3,028,362	1,500,000	3,245,862	1,500,000	3,245,862	1,500,000	3,245,862	1,500,000
07		(45.60)	(29.11)	(45.60)	(29.11)	(45.60)	(29.11)	(45.60)	(29.11)
08	OTHER PERSONAL SERVICES	197,332		417,816		417,816		417,816	
09	TOTAL PERSONAL SERVICE	5,078,764	1,885,000	5,423,161	1,885,000	5,423,161	1,885,000	5,423,161	1,885,000
10		(111.60)	(56.40)	(111.60)	(56.40)	(111.60)	(56.40)	(111.60)	(56.40)
11	OTHER OPERATING EXPENSES	2,157,008		2,164,895		2,164,895		2,164,895	
12	TOTAL UNRESTRICTED	7,235,772	1,885,000	7,588,056	1,885,000	7,588,056	1,885,000	7,588,056	1,885,000
13		(111.60)	(56.40)	(111.60)	(56.40)	(111.60)	(56.40)	(111.60)	(56.40)
14									
15	B. RESTRICTED								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS	26,689		32,881		32,881		32,881	
18		(1.46)		(1.46)		(1.46)		(1.46)	
19	UNCLASSIFIED POSITIONS	66,006		579,988		579,988		579,988	
20		(1.00)		(1.00)		(1.00)		(1.00)	
21	OTHER PERSONAL SERVICES	131,708		272,731		272,731		272,731	
22	TOTAL PERSONAL SERVICE	224,403		885,600		885,600		885,600	
23		(2.46)		(2.46)		(2.46)		(2.46)	
24	OTHER OPERATING EXPENSES	4,204,949		3,770,653		3,770,653		3,770,653	
25	TOTAL RESTRICTED	4,429,352		4,656,253		4,656,253		4,656,253	
26		(2.46)		(2.46)		(2.46)		(2.46)	
27									
28	TOTAL EDUCATION & GENERAL	11,665,124	1,885,000	12,244,309	1,885,000	12,244,309	1,885,000	12,244,309	1,885,000
29		(114.06)	(56.40)	(114.06)	(56.40)	(114.06)	(56.40)	(114.06)	(56.40)
30									
31	II. AUXILIARY SERVICES								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	69,639		67,342		67,342		67,342	
34		(3.00)		(3.00)		(3.00)		(3.00)	
35	OTHER PERSONAL SERVICES	23,516		25,419		25,419		25,419	
36	TOTAL PERSONAL SERVICE	93,155		92,761		92,761		92,761	
37		(3.00)		(3.00)		(3.00)		(3.00)	
38	OTHER OPERATING EXPENSES	601,695		602,089		602,089		602,089	
39									

SECTION 15G  
U S C - SUMTER CAMPUS

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL AUXILIARY SERVICES	694,850		694,850		694,850		694,850	
02		(3.00)		(3.00)		(3.00)		(3.00)	
03		=====		=====		=====		=====	
04	III. EMPLOYEE BENEFITS								
05	C. STATE EMPLOYER								
06	CONTRIBUTIONS								
07	EMPLOYER CONTRIBUTIONS	1,567,599	445,655	1,867,599	445,655	1,867,599	445,655	1,867,599	445,655
08	TOTAL FRINGE BENEFITS	1,567,599	445,655	1,867,599	445,655	1,867,599	445,655	1,867,599	445,655
09		=====		=====		=====		=====	
10	TOTAL EMPLOYEE BENEFITS	1,567,599	445,655	1,867,599	445,655	1,867,599	445,655	1,867,599	445,655
11		=====		=====		=====		=====	
12	U S C - SUMTER CAMPUS								
13									
14	TOTAL FUNDS AVAILABLE	13,927,573	2,330,655	14,806,758	2,330,655	14,806,758	2,330,655	14,806,758	2,330,655
15	TOTAL AUTHORIZED FTE POSITIONS	(117.06)	(56.40)	(117.06)	(56.40)	(117.06)	(56.40)	(117.06)	(56.40)
16		=====		=====		=====		=====	

SECTION 15H  
U S C - UNION CAMPUS

2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
APPROPRIATED									
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)	(8)

01	I. EDUCATION AND GENERAL								
02	A. UNRESTRICTED								
03	PERSONAL SERVICE								
04	CLASSIFIED POSITIONS	530,122	80,000	584,767	80,000	584,767	80,000	584,767	80,000
05		(15.75)	(6.54)	(17.75)	(6.54)	(17.75)	(6.54)	(17.75)	(6.54)
06	UNCLASSIFIED POSITIONS	674,662	390,000	1,025,757	390,000	1,025,757	390,000	1,025,757	390,000
07		(19.07)	(11.06)	(17.07)	(11.06)	(17.07)	(11.06)	(17.07)	(11.06)
08	OTHER PERSONAL SERVICES	47,720		164,905		164,905		164,905	
09	TOTAL PERSONAL SERVICE	1,252,504	470,000	1,775,429	470,000	1,775,429	470,000	1,775,429	470,000
10		(34.82)	(17.60)	(34.82)	(17.60)	(34.82)	(17.60)	(34.82)	(17.60)
11	OTHER OPERATING EXPENSES	902,789		1,026,305		1,026,305		1,026,305	
12	TOTAL UNRESTRICTED	2,155,293	470,000	2,801,734	470,000	2,801,734	470,000	2,801,734	470,000
13		(34.82)	(17.60)	(34.82)	(17.60)	(34.82)	(17.60)	(34.82)	(17.60)
14									
15	B. RESTRICTED								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS			10,643		10,643		10,643	
18	UNCLASSIFIED POSITIONS			131,802		131,802		131,802	
19	OTHER PERSONAL SERVICES	284,277		34,042		34,042		34,042	
20	TOTAL PERSONAL SERVICE	284,277		176,487		176,487		176,487	
21	OTHER OPERATING EXPENSES	2,042,809		2,818,468		2,818,468		2,818,468	
22	TOTAL RESTRICTED	2,327,086		2,994,955		2,994,955		2,994,955	
23									
24	TOTAL EDUCATION & GENERAL	4,482,379	470,000	5,796,689	470,000	5,796,689	470,000	5,796,689	470,000
25		(34.82)	(17.60)	(34.82)	(17.60)	(34.82)	(17.60)	(34.82)	(17.60)
26									
27	II. AUXILIARY SERVICES								
28	PERSONAL SERVICE								
29	CLASSIFIED POSITIONS			23,927		23,927		23,927	
30	OTHER PERSONAL SERVICES	30,623		13,149		13,149		13,149	
31	TOTAL PERSONAL SERVICE	30,623		37,076		37,076		37,076	
32	OTHER OPERATING EXPENSES	170,545		217,989		217,989		217,989	
33									
34	TOTAL AUXILIARY SERVICES	201,168		255,065		255,065		255,065	
35									
	III. EMPLOYEE BENEFITS								
	C. STATE EMPLOYER								
	CONTRIBUTIONS								
	EMPLOYER CONTRIBUTIONS	443,019	100,069	597,671	100,069	597,671	100,069	597,671	100,069

[illegible]

2011-2012				2012-2013			
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. EDUCATION & GENERAL							
PERSONAL SERVICE							
PRESIDENT	157,380	157,380	157,380	157,380	157,380	157,380	157,380
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	9,154,150	3,699,150	15,174,150	3,699,150	15,174,150	15,174,150	3,699,150
	(347.67)	(214.73)	(347.67)	(214.73)	(347.67)	(347.67)	(214.73)
UNCLASSIFIED POSITIONS	18,393,023	6,189,202	25,696,702	6,189,202	25,696,702	25,696,702	6,189,202
	(385.25)	(220.23)	(385.25)	(220.23)	(385.25)	(385.25)	(220.23)
OTHER PERSONAL SERVICES	7,523,302		7,267,500		7,267,500		7,267,500
TOTAL PERSONAL SERVICE	35,227,855	10,045,732	48,295,732	10,045,732	48,295,732	48,295,732	10,045,732
	(733.92)	(435.96)	(733.92)	(435.96)	(733.92)	(435.96)	(435.96)
OTHER OPERATING EXPENSES	81,600,706		67,997,361		67,997,361		67,997,361
SPECIAL ITEMS							
ALLOC EIA - TCHR RECRUITMENT	3,935,725		3,968,320		3,968,320		3,968,320
TOTAL SPECIAL ITEMS	3,935,725		3,968,320		3,968,320		3,968,320
TOTAL EDUCATION & GENERAL	120,764,286	10,045,732	120,261,413	10,045,732	120,261,413	120,261,413	10,045,732
	(733.92)	(435.96)	(733.92)	(435.96)	(733.92)	(435.96)	(435.96)
II. AUXILIARY ENTERPRISES							
PERSONAL SERVICE							
CLASSIFIED POSITIONS	2,325,000		2,074,000		2,074,000		2,074,000
	(59.11)		(59.11)		(59.11)		(59.11)
UNCLASSIFIED POSITIONS	400,000		335,500		335,500		335,500
	(3.00)		(3.00)		(3.00)		(3.00)
OTHER PERSONAL SERVICES	775,000		640,500		640,500		640,500
TOTAL PERSONAL SERVICE	3,500,000		3,050,000		3,050,000		3,050,000
	(62.11)		(62.11)		(62.11)		(62.11)
OTHER OPERATING EXPENSES	8,100,000		8,145,000		8,145,000		8,145,000
TOTAL AUXILIARY	11,600,000		11,195,000		11,195,000		11,195,000
	(62.11)		(62.11)		(62.11)		(62.11)
III. EMPLOYEE BENEFITS							
C. STATE EMPLOYER CONTRIBUTIONS							
EMPLOYER CONTRIBUTIONS	10,590,613	2,410,414	14,015,414	2,410,414	14,015,414	14,015,414	2,410,414
TOTAL FRINGE BENEFITS	10,590,613	2,410,414	14,015,414	2,410,414	14,015,414	14,015,414	2,410,414



SECTION 16  
WINTHROP UNIVERSITY

	----- 2011-2012 -----		----- 2012-2013 -----		----- 2012-2013 -----		----- 2012-2013 -----	
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01 TOTAL EMPLOYEE BENEFITS	10,590,613	2,410,414	14,015,414	2,410,414	14,015,414	2,410,414	14,015,414	2,410,414
02	=====							
03 WINTHROP UNIVERSITY								
04	=====							
05 TOTAL FUNDS AVAILABLE	142,954,899	12,456,146	145,471,827	12,456,146	145,471,827	12,456,146	145,471,827	12,456,146
06 TOTAL AUTHORIZED FTE POSITIONS	(796.03)	(435.96)	(796.03)	(435.96)	(796.03)	(435.96)	(796.03)	(435.96)
07	=====							

SECTION 17A  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. EDUCATIONAL & GENERAL								
02	A. UNRESTRICTED								
03	PERSONAL SERVICE								
04	PRESIDENT	232,064	232,064	232,064	232,064	232,064	232,064	232,064	232,064
05		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
06	CLASSIFIED POSITIONS	54,167,836	16,593,181	53,945,865	16,593,181	53,945,865	16,593,181	53,945,865	16,593,181
07		(1569.05)	(789.76)	(1545.85)	(789.76)	(1545.85)	(789.76)	(1545.85)	(789.76)
08	UNCLASSIFIED POSITIONS	88,078,446	23,051,901	88,990,370	23,051,901	88,990,370	23,051,901	88,990,370	23,051,901
09		(995.82)	(328.93)	(994.82)	(328.93)	(994.82)	(328.93)	(994.82)	(328.93)
10	OTHER PERSONAL SERVICES	11,318,629		11,048,639		11,048,639		11,048,639	
11	TOTAL PERSONAL SERVICE	153,796,975	39,877,146	154,216,938	39,877,146	154,216,938	39,877,146	154,216,938	39,877,146
12		(2565.87)	(1119.69)	(2541.67)	(1119.69)	(2541.67)	(1119.69)	(2541.67)	(1119.69)
13	OTHER OPERATING EXPENSES	251,212,778		256,425,896		256,425,896		256,425,896	
14	SPECIAL ITEMS								
15	DIABETES CENTER	123,470	123,470	123,470	123,470	123,470	123,470	123,470	123,470
16	RURAL DENTISTS INCENTIVE	176,101	176,101	176,101	176,101	176,101	176,101	176,101	176,101
17	HYPERTENSION INITIATIVE	240,433	240,433	240,433	240,433	240,433	240,433	240,433	240,433
18	SCHOLARSHIPS & FELLOWSHIPS	1,356,224		1,356,224		1,356,224		1,356,224	
19	TOTAL SPECIAL ITEMS	1,896,228	540,004	1,896,228	540,004	1,896,228	540,004	1,896,228	540,004
20	TOTAL UNRESTRICTED	406,905,981	40,417,150	412,539,062	40,417,150	412,539,062	40,417,150	412,539,062	40,417,150
21		(2565.87)	(1119.69)	(2541.67)	(1119.69)	(2541.67)	(1119.69)	(2541.67)	(1119.69)
22									
23	B. RESTRICTED								
24	PERSONAL SERVICE								
25	CLASSIFIED POSITIONS	21,462,870		20,863,316		20,863,316		20,863,316	
26		(117.59)		(117.59)		(117.59)		(117.59)	
27	UNCLASSIFIED POSITIONS	58,667,521		56,989,184		56,989,184		56,989,184	
28		(312.16)		(312.16)		(312.16)		(312.16)	
29	OTHER PERSONAL SERVICES	25,253,608		24,547,232		24,547,232		24,547,232	
30	TOTAL PERSONAL SERVICE	105,383,999		102,399,732		102,399,732		102,399,732	
31		(429.75)		(429.75)		(429.75)		(429.75)	
32	OTHER OPERATING EXPENSES	76,820,525		81,074,659		81,074,659		81,074,659	
33	SPECIAL ITEMS								
34	SCHOLARSHIPS & FELLOWSHIPS	1,353,905		1,353,905		1,353,905		1,353,905	
35	TOTAL SPECIAL ITEMS	1,353,905		1,353,905		1,353,905		1,353,905	
36	TOTAL RESTRICTED	183,558,429		184,828,296		184,828,296		184,828,296	
37		(429.75)		(429.75)		(429.75)		(429.75)	
38									
39	TOTAL EDUCATION & GENERAL	590,464,410	40,417,150	597,367,358	40,417,150	597,367,358	40,417,150	597,367,358	40,417,150
40		(2995.62)	(1119.69)	(2971.42)	(1119.69)	(2971.42)	(1119.69)	(2971.42)	(1119.69)
41									



AREA HEALTH EDUCATION CONSORTIUM

[illegible]



## TECHNICAL &amp; COMPREHENSIVE EDUCATION BD

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I. ADMINISTRATION</b>							
<b>A. PRESIDENT'S OFFICE</b>							
PERSONAL SERVICE							
EXECUTIVE DIRECTOR	162,760	162,760	162,760	162,760	162,760	162,760	162,760
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	525,834	525,834	687,147	687,147	687,147	687,147	687,147
	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
OTHER PERSONAL SERVICES	10,000	10,000	83,750	83,750	83,750	83,750	83,750
TOTAL PERSONAL SERVICE	698,594	698,594	933,657	933,657	933,657	933,657	933,657
	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
OTHER OPERATING EXPENSES	82,967	82,967	89,507	89,507	89,507	89,507	89,507
TOTAL PRESIDENT'S OFFICE	781,561	781,561	1,023,164	1,023,164	1,023,164	1,023,164	1,023,164
	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
<b>B. FINANCE AND HUMAN RESOURCES</b>							
<b>PERSONAL SERVICE</b>							
CLASSIFIED POSITIONS	728,770	728,770	683,239	683,239	683,239	683,239	683,239
	(19.00)	(19.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
UNCLASSIFIED POSITIONS	120,510	120,510	235,882	235,882	235,882	235,882	235,882
	(1.00)	(1.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
OTHER PERSONAL SERVICES			35,100	35,100	35,100	35,100	35,100
TOTAL PERSONAL SERVICE	849,280	849,280	954,221	954,221	954,221	954,221	954,221
	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)
OTHER OPERATING EXPENSES	1,285,256	810,256	1,001,841	526,841	1,001,841	526,841	526,841
TOTAL FINANCE & HUMAN RESOURCES	2,134,536	1,659,536	1,956,062	1,481,062	1,956,062	1,481,062	1,481,062
	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)
<b>C. INFORMATION TECHNOLOGY</b>							
<b>PERSONAL SERVICE</b>							
CLASSIFIED POSITIONS	718,461	663,461	591,678	541,678	591,678	541,678	541,678
	(17.00)	(16.00)	(16.00)	(15.00)	(16.00)	(15.00)	(15.00)
UNCLASSIFIED POSITIONS			134,993	134,993	134,993	134,993	134,993
			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES			25,000	25,000	25,000	25,000	25,000
TOTAL PERSONAL SERVICE	718,461	663,461	751,671	701,671	751,671	701,671	701,671
	(17.00)	(16.00)	(17.00)	(16.00)	(17.00)	(16.00)	(16.00)
OTHER OPERATING EXPENSES	820,404	300,500	1,721,500	285,500	1,721,500	285,500	285,500
TOTAL INFORMATION TECHNOLOGY	1,538,865	963,961	2,473,171	987,171	2,473,171	987,171	987,171
	(17.00)	(16.00)	(17.00)	(16.00)	(17.00)	(16.00)	(16.00)

SECTION 18  
COMPREHENSIVE EDUCATION BD

TECHNICAL & CONFERENCE EDUCATION BD								
2011-2012				2012-2013				
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE		
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
01 TOTAL ADMINISTRATION	4,454,962	3,405,058	5,452,397	3,491,397	5,452,397	3,491,397	5,452,397	3,491,397
02	(49.00)	(48.00)	(49.00)	(48.00)	(49.00)	(48.00)	(49.00)	(48.00)
03								
04 II. INSTRUCTIONAL PROGRAMS								
05 A. TECHNICAL COLLEGES								
06 PERSONAL SERVICE								
07 CLASSIFIED POSITIONS	120,162,713	26,361,534	129,300,863	25,128,917	129,300,863	25,128,917	129,300,863	25,128,917
08	(2491.91)	(1730.17)	(2490.91)	(1730.17)	(2490.91)	(1730.17)	(2490.91)	(1730.17)
09 UNCLASSIFIED POSITIONS	148,506,599	30,020,899	163,327,406	31,741,790	163,327,406	31,741,790	163,327,406	31,741,790
10	(1854.48)	(1395.69)	(1854.48)	(1395.69)	(1854.48)	(1395.69)	(1854.48)	(1395.69)
11 OTHER PERSONAL SERVICES	44,270,473	9,712,144	47,637,160	9,258,022	47,637,160	9,258,022	47,637,160	9,258,022
12 TOTAL PERSONAL SERVICE	312,939,785	66,094,577	340,265,429	66,128,729	340,265,429	66,128,729	340,265,429	66,128,729
13	(4346.39)	(3125.86)	(4345.39)	(3125.86)	(4345.39)	(3125.86)	(4345.39)	(3125.86)
14 OTHER OPERATING EXPENSES	193,101,531	175,000	193,860,710	175,000	193,860,710	175,000	193,860,710	175,000
15 SPECIAL ITEMS								
16 CRITICAL NEEDS NURSING	322,512	322,512	322,512	322,512	322,512	322,512	322,512	322,512
17 SPARTANBURG - CHEROKEE								
18 EXPANSION	906,816	906,816	906,816	906,816	906,816	906,816	906,816	906,816
19 MIDLANDS TECH NURSING PROGRAM	370,943	370,943	370,943	370,943	370,943	370,943	370,943	370,943
20 FLORENCE DARLINGTON-OPERATING	302,271	302,271	302,271	302,271	302,271	302,271	302,271	302,271
21 FLORENCE DARLINGTON SIMT	906,817	906,817	906,817	906,817	906,817	906,817	906,817	906,817
22 TRIDENT TECH-CULINARY ARTS	468,522	468,522	468,522	468,522	468,522	468,522	468,522	468,522
23 TOTAL SPECIAL ITEMS	3,277,881	3,277,881	3,277,881	3,277,881	3,277,881	3,277,881	3,277,881	3,277,881
24 TOTAL TECHNICAL COLLEGES	509,319,197	69,547,458	537,404,020	69,581,610	537,404,020	69,581,610	537,404,020	69,581,610
25	(4346.39)	(3125.86)	(4345.39)	(3125.86)	(4345.39)	(3125.86)	(4345.39)	(3125.86)
26								
27 B. SYSTEM WIDE PROGRAMS AND								
28 INITIATIVES								
29 PERSONAL SERVICE								
30 CLASSIFIED POSITIONS	701,683	641,683	344,550	299,550	344,550	299,550	344,550	299,550
31	(20.00)	(19.00)	(20.00)	(19.00)	(20.00)	(19.00)	(20.00)	(19.00)
32 UNCLASSIFIED POSITIONS	153,351	153,351	115,805	115,805	115,805	115,805	115,805	115,805
33	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
34 OTHER PERSONAL SERVICES	40,000	91,691	91,691	91,691	91,691	91,691	91,691	91,691
35 TOTAL PERSONAL SERVICE	895,034	795,034	552,046	415,355	552,046	415,355	552,046	415,355
36	(21.00)	(20.00)	(21.00)	(20.00)	(21.00)	(20.00)	(21.00)	(20.00)
37 OTHER OPERATING EXPENSES	832,485	272,685	511,180	31,975	511,180	31,975	511,180	31,975
38 SPECIAL ITEMS								
39 PATHWAYS TO PROSPERITY	604,545	604,545	604,545	604,545	604,545	604,545	604,545	604,545

## TECHNICAL &amp; COMPREHENSIVE EDUCATION BD

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL SPECIAL ITEMS	604,545	604,545	604,545	604,545	604,545	604,545	604,545	604,545
02	TOTAL SYSTEM WIDE PROGRAM								
03	INITIATIVES	2,332,064	1,672,264	1,667,771	1,051,875	1,667,771	1,051,875	1,667,771	1,051,875
04		(21.00)	(20.00)	(21.00)	(20.00)	(21.00)	(20.00)	(21.00)	(20.00)
05									
06	C. EMPLOYEE BENEFITS								
07	(INSTRUCTIONAL)								
08	EMPLOYER CONTRIBUTIONS	99,926,945	28,732,224	103,114,051	28,732,224	103,114,051	28,732,224	103,114,051	28,732,224
09	TOTAL FRINGE BENEFITS	99,926,945	28,732,224	103,114,051	28,732,224	103,114,051	28,732,224	103,114,051	28,732,224
10	TOTAL EMPLOYEE BENEFITS								
11	FORMULA FUNDING	99,926,945	28,732,224	103,114,051	28,732,224	103,114,051	28,732,224	103,114,051	28,732,224
12									
13	TOTAL INSTRUCTIONAL PROGRAMS	611,578,206	99,951,946	642,185,842	99,365,709	642,185,842	99,365,709	642,185,842	99,365,709
14		(4367.39)	(3145.86)	(4366.39)	(3145.86)	(4366.39)	(3145.86)	(4366.39)	(3145.86)
15									
16	III. ECONOMIC DEVELOPMENT								
17	A. ADMINISTRATION								
18	PERSONAL SERVICE								
19	CLASSIFIED POSITIONS	864,873	864,873	1,126,028	1,126,028	1,126,028	1,126,028	1,126,028	1,126,028
20		(41.00)	(41.00)	(41.00)	(41.00)	(41.00)	(41.00)	(41.00)	(41.00)
21	UNCLASSIFIED POSITIONS	90,383	90,383	113,695	113,695	113,695	113,695	113,695	113,695
22		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
23	OTHER PERSONAL SERVICES			25,000	25,000	25,000	25,000	25,000	25,000
24	TOTAL PERSONAL SERVICE	955,256	955,256	1,264,723	1,264,723	1,264,723	1,264,723	1,264,723	1,264,723
25		(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)
26	OTHER OPERATING EXPENSES	179,051	179,051	378,235	378,235	378,235	378,235	378,235	378,235
27	TOTAL ADMINISTRATION	1,134,307	1,134,307	1,642,958	1,642,958	1,642,958	1,642,958	1,642,958	1,642,958
28		(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)
29									
30	B. SPECIAL SCHOOLS TRAINING								
31	PERSONAL SERVICE								
32	OTHER PERSONAL SERVICES	1,458,500	1,458,500	1,491,781	1,491,781	1,491,781	1,491,781	1,491,781	1,491,781
33	TOTAL PERSONAL SERVICE	1,458,500	1,458,500	1,491,781	1,491,781	1,491,781	1,491,781	1,491,781	1,491,781
34	SPECIAL ITEMS								
35	OTHER DIRECT TRAINING COSTS	361,879	361,879	6,511,879	6,511,879	8,511,879	8,511,879	6,511,879	6,511,879
36	TOTAL SPECIAL ITEMS	361,879	361,879	6,511,879	6,511,879	8,511,879	8,511,879	6,511,879	6,511,879
37	TOTAL SPECIAL SCHOOL TRAINING	1,820,379	1,820,379	8,003,660	8,003,660	10,003,660	10,003,660	8,003,660	8,003,660
38									
39	TOTAL ECONOMIC DEVELOPMENT	2,954,686	2,954,686	9,646,618	9,646,618	11,646,618	11,646,618	9,646,618	9,646,618
40		(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)	(42.00)
41									



TECHNICAL & COMPREHENSIVE EDUCATION BD		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2011-2012		2012-2013		2012-2013		2012-2013	

[illegible]

SECTION 19  
EDUCATIONAL TELEVISION COMMISSION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. INTERNAL ADMINISTRATION								
02	PERSONAL SERVICE								
03	PRESIDENT & GENERAL MGR.	107,119		117,000		117,000	117,000	117,000	
04		(1.00)		(1.00)		(1.00)	(1.00)	(1.00)	
05	CLASSIFIED POSITIONS	900,000		875,000		875,000	875,000	875,000	
06		(25.00)		(23.00)		(23.00)	(23.00)	(23.00)	
07	OTHER PERSONAL SERVICES	165,000		216,500		216,500	216,500	216,500	
08	TOTAL PERSONAL SERVICE	1,172,119		1,208,500		1,208,500	1,208,500	1,208,500	
09		(26.00)		(24.00)		(24.00)	(24.00)	(24.00)	
10	OTHER OPERATING EXPENSES	950,000		700,000		700,000	200,000	700,000	
11									
12	TOTAL INTERNAL ADMINISTRATION	2,122,119		1,908,500		1,908,500	1,408,500	1,908,500	
13		(26.00)		(24.00)		(24.00)	(24.00)	(24.00)	
14									
15	II. PROGRAM AND SERVICES								
16	A. PUBLIC EDUCATION								
17	PERSONAL SERVICE								
18	CLASSIFIED POSITIONS	2,295,555		2,200,000		2,200,000	1,962,894	2,200,000	
19		(73.00)		(50.00)		(50.00)	(42.00)	(50.00)	
20	OTHER PERSONAL SERVICES	30,000							
21	TOTAL PERSONAL SERVICE	2,325,555		2,200,000		2,200,000	1,962,894	2,200,000	
22		(73.00)		(50.00)		(50.00)	(42.00)	(50.00)	
23	OTHER OPERATING EXPENSES	3,083,309		3,030,745		3,030,745	1,019,118	3,030,745	
24	TOTAL PUBLIC EDUCATION	5,408,864		5,230,745		5,230,745	2,982,012	5,230,745	
25		(73.00)		(50.00)		(50.00)	(42.00)	(50.00)	
26									
27	B. HIGHER EDUCATION								
28	PERSONAL SERVICE								
29	CLASSIFIED POSITIONS	285,510		168,500		168,500	168,500	168,500	
30		(7.00)		(5.00)		(5.00)	(5.00)	(5.00)	
31	TOTAL PERSONAL SERVICE	285,510		168,500		168,500	168,500	168,500	
32		(7.00)		(5.00)		(5.00)	(5.00)	(5.00)	
33	OTHER OPERATING EXPENSES	315,000		111,000		111,000	50,000	111,000	
34	TOTAL HIGHER EDUCATION	600,510		279,500		279,500	218,500	279,500	
35		(7.00)		(5.00)		(5.00)	(5.00)	(5.00)	
36									
37	C. AGENCY SERVICES								
38	1. LOCAL GOVT. & BUS. SRVCS								
39	PERSONAL SERVICE								

SECTION 19  
EDUCATIONAL TELEVISION COMMISSION

		2011-2012		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL	STATE	TOTAL	STATE	TOTAL	CONFERENCE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	STATE
		(1)	(2)	(3)	(4)	(5)	FUNDS
							(7)
							(8)
01	CLASSIFIED POSITIONS	86,000		292,585		292,585	292,585
02		(2.00)		(7.00)		(7.00)	(7.00)
03	TOTAL PERSONAL SERVICE	86,000		292,585		292,585	292,585
04		(2.00)		(7.00)		(7.00)	(7.00)
05	OTHER OPERATING EXPENSES	20,000		10,000		10,000	10,000
06	TOTAL LOCAL GOVERNMENT &						
07	BUSINESS SERVICES	106,000		302,585		302,585	302,585
08		(2.00)		(7.00)		(7.00)	(7.00)
09							
10	2. GENERAL SUPPORT &						
11	SERVICES						
12	PERSONAL SERVICE						
13	CLASSIFIED POSITIONS	451,577		835,000		835,000	835,000
14		(10.00)		(23.00)		(23.00)	(23.00)
15	TOTAL PERSONAL SERVICE	451,577		835,000		835,000	835,000
16		(10.00)		(23.00)		(23.00)	(23.00)
17	OTHER OPERATING EXPENSES	400,000		545,600		545,600	545,600
18	TOTAL GENERAL SUPPORT &						
19	SERVICES	851,577		1,380,600		1,380,600	1,380,600
20		(10.00)		(23.00)		(23.00)	(23.00)
21							
22	TOTAL AGENCY SERVICES	957,577		1,683,185		1,683,185	1,683,185
23		(12.00)		(30.00)		(30.00)	(30.00)
24							
25	D. COMMUNITY EDUCATION						
26	PERSONAL SERVICE						
27	CLASSIFIED POSITIONS	1,523,484		1,385,415		1,385,415	1,385,415
28		(31.00)		(31.00)		(31.00)	(31.00)
29	OTHER PERSONAL SERVICES	160,000		90,000		90,000	90,000
30	TOTAL PERSONAL SERVICE	1,683,484		1,475,415		1,475,415	1,475,415
31		(31.00)		(31.00)		(31.00)	(31.00)
32	OTHER OPERATING EXPENSES	3,282,461		3,150,000		3,150,000	3,150,000
33	TOTAL COMMUNITY EDUCATION	4,965,945		4,625,415		4,625,415	4,625,415
34		(31.00)		(31.00)		(31.00)	(31.00)
35							
36	E. PUBLIC AFFAIRS						
37	PERSONAL SERVICE						
38	CLASSIFIED POSITIONS	707,298		475,000		475,000	475,000
39		(18.20)		(20.20)		(20.20)	(20.20)

## SECTION 19

## EDUCATIONAL TELEVISION COMMISSION

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	OTHER PERSONAL SERVICES	65,000		120,000		120,000	98,000
02	TOTAL PERSONAL SERVICE	772,298		595,000		595,000	521,247
03		(18.20)		(20.20)		(20.20)	(10.00)
04	OTHER OPERATING EXPENSES	885,000		807,655		807,655	50,000
05	TOTAL PUBLIC AFFAIRS	1,657,298		1,402,655		1,402,655	571,247
06		(18.20)		(20.20)		(20.20)	(10.00)
07							
08	F. CULTURAL & PERFORMING ARTS						
09	PERSONAL SERVICE						
10	CLASSIFIED POSITIONS	548,371		425,000		425,000	291,904
11		(13.00)		(13.00)		(13.00)	(6.00)
12	OTHER PERSONAL SERVICES	5,000					
13	TOTAL PERSONAL SERVICE	553,371		425,000		425,000	291,904
14		(13.00)		(13.00)		(13.00)	(6.00)
15	OTHER OPERATING EXPENSES	1,025,000		1,000,000		1,000,000	50,000
16	TOTAL CULTURAL & PERFORMING ARTS	1,578,371		1,425,000		1,425,000	341,904
17		(13.00)		(13.00)		(13.00)	(6.00)
18							
19							
20	TOTAL PROGRAM AND SERVICES	15,168,565		14,646,500		14,646,500	5,654,621
21		(154.20)		(149.20)		(149.20)	(95.00)
22							
23	III. EMPLOYEE BENEFITS						
24	C. STATE EMPLOYER CONTRIBUTIONS						
25	EMPLOYER CONTRIBUTIONS	2,440,000		2,320,000		2,320,000	1,817,971
26	TOTAL FRINGE BENEFITS	2,440,000		2,320,000		2,320,000	1,817,971
27							
28	TOTAL EMPLOYEE BENEFITS	2,440,000		2,320,000		2,320,000	1,817,971
29							
30	EDUCATIONAL TELEVISION						
31	COMMISSION						
32							
33	TOTAL FUNDS AVAILABLE	19,730,684		18,875,000		18,875,000	8,881,092
34	TOTAL AUTHORIZED FTE POSITIONS	(180.20)		(173.20)		(173.20)	(119.00)
35							

SECTION 20  
VOCATIONAL REHABILITATION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	COMMISSIONER/S	117,765	117,765	117,765	117,765	117,765	117,765	117,765	117,765
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	3,753,495	487,976	3,186,621	1,083,835	3,186,621	1,083,835	3,186,621	1,083,835
06		(70.00)	(16.04)	(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)
07	UNCLASSIFIED POSITIONS	97,924	13,582	97,924	13,210	97,924	13,210	97,924	13,210
08		(1.00)	(.24)	(1.00)	(.24)	(1.00)	(.24)	(1.00)	(.24)
09	OTHER PERSONAL SERVICES	400,000		562,361		562,361		562,361	
10	TOTAL PERSONAL SERVICE	4,369,184	619,323	3,964,671	1,214,810	3,964,671	1,214,810	3,964,671	1,214,810
11		(72.00)	(17.28)	(71.00)	(17.04)	(71.00)	(17.04)	(71.00)	(17.04)
12	OTHER OPERATING EXPENSES	2,250,000		2,250,000		2,250,000		2,250,000	
13									
14	TOTAL ADMINISTRATION	6,619,184	619,323	6,214,671	1,214,810	6,214,671	1,214,810	6,214,671	1,214,810
15		(72.00)	(17.28)	(71.00)	(17.04)	(71.00)	(17.04)	(71.00)	(17.04)
16									
17	II. VOCATIONAL REHAB. PROGRAMS								
18	A. BASIC SERVICE PROGRAM								
19	PERSONAL SERVICE								
20	CLASSIFIED POSITIONS	28,900,227	5,582,276	30,931,075	7,613,124	30,931,075	7,613,124	30,931,075	7,613,124
21		(770.76)	(171.43)	(770.76)	(171.43)	(770.76)	(171.43)	(770.76)	(171.43)
22	OTHER PERSONAL SERVICES	4,000,000		2,500,000		2,500,000		2,500,000	
23	TOTAL PERSONAL SERVICE	32,900,227	5,582,276	33,431,075	7,613,124	33,431,075	7,613,124	33,431,075	7,613,124
24		(770.76)	(171.43)	(770.76)	(171.43)	(770.76)	(171.43)	(770.76)	(171.43)
25	OTHER OPERATING EXPENSES	9,301,404		8,801,404		8,801,404		8,801,404	
26	CASE SERVICES								
27	CASE SERVICES	8,200,000		8,055,741		8,055,741		8,055,741	
28	TOTAL CASE SRVC/PUB ASST	8,200,000		8,055,741		8,055,741		8,055,741	
29	TOTAL BASIC SERVICE PROGRAM	50,401,631	5,582,276	50,288,220	7,613,124	50,288,220	7,613,124	50,288,220	7,613,124
30		(770.76)	(171.43)	(770.76)	(171.43)	(770.76)	(171.43)	(770.76)	(171.43)
31									
32	B. SPECIAL PROJECTS								
33	PERSONAL SERVICE								
34	CLASSIFIED POSITIONS	386,606		360,615		360,615		360,615	
35		(27.00)		(27.00)		(27.00)		(27.00)	
36	OTHER PERSONAL SERVICES	1,993,500		1,823,000		1,823,000		1,823,000	
37	TOTAL PERSONAL SERVICE	2,380,106		2,183,615		2,183,615		2,183,615	
38		(27.00)		(27.00)		(27.00)		(27.00)	
39	OTHER OPERATING EXPENSES	959,564	66,557	908,672	66,557	908,672	66,557	908,672	66,557





## DEPT OF HEALTH AND HUMAN SERVICES

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
144,746 (1.00)	57,898 (.40)	148,787 (1.00)	57,898 (.40)	148,787 (1.00)	57,898 (.40)	148,787 (1.00)	57,898 (.40)
2,232,259 (135.00)	2,822,475 (55.16)	2,228,218 (112.00)	2,822,475 (53.32)	2,228,218 (112.00)	2,822,475 (53.32)	2,228,218 (112.00)	2,822,475 (53.32)
344,130 (5.00)	146,652 (1.84)	344,130 (5.00)	146,652 (1.84)	344,130 (5.00)	146,652 (1.84)	344,130 (5.00)	146,652 (1.84)
7,221,135 (141.00)	3,027,025 (57.40)	7,221,135 (118.00)	3,027,025 (55.56)	7,221,135 (118.00)	3,027,025 (55.56)	7,221,135 (118.00)	3,027,025 (55.56)
5,508,376	2,578,146	9,508,376	2,578,146	9,508,376	2,578,146	9,508,376	2,578,146
229,511 (141.00)	5,605,171 (57.40)	17,229,511 (118.00)	5,605,171 (55.56)	17,229,511 (118.00)	5,605,171 (55.56)	17,229,511 (118.00)	5,605,171 (55.56)
851,926 (555.00)	6,605,306 (186.23)	19,862,734 (469.11)	6,605,306 (171.18)	19,862,734 (469.11)	6,605,306 (171.18)	19,862,734 (469.11)	6,605,306 (171.18)
775,090	764,282	764,282	764,282	764,282	764,282	764,282	764,282
627,016 (555.00)	6,605,306 (186.23)	20,627,016 (469.11)	6,605,306 (171.18)	20,627,016 (469.11)	6,605,306 (171.18)	20,627,016 (469.11)	6,605,306 (171.18)
669,407	1,258,062	6,069,407	1,258,062	6,069,407	1,258,062	6,069,407	1,258,062
696,423 (555.00)	7,863,368 (186.23)	26,696,423 (469.11)	7,863,368 (171.18)	26,696,423 (469.11)	7,863,368 (171.18)	26,696,423 (469.11)	7,863,368 (171.18)
803,333	6,187,690	34,721,411	6,187,690	34,721,411	6,187,690	34,721,411	6,187,690
483,910	298,502	5,250,502	298,502	5,250,502	298,502	5,250,502	298,502
668,959	632,910	2,394,910	632,910	2,394,910	632,910	2,394,910	632,910
265,728	4,520,000	26,265,728	4,520,000	26,265,728	4,520,000	26,265,728	4,520,000
378,133	14,266,124	75,689,134	18,852,816	75,689,134	18,852,816	75,689,134	18,852,816
2,000,063	25,905,226	144,321,685	30,491,918	144,321,685	30,491,918	144,321,685	30,491,918

01  
02  
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SECTION 21  
DEPT OF HEALTH AND HUMAN SERVICES

		2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
		APPROPRIATED		TOTAL		SENATE BILL		TOTAL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	A. HOSPITAL SERVICES	966,262,784	176,416,923	771,900,000	139,894,804	771,900,000	139,894,804	771,900,000	139,894,804
02	B. NURSING HOME SERVICES	554,317,806	114,660,572	514,901,045	149,234,551	514,901,045	149,234,551	514,901,045	149,234,551
03	D. PHARMACEUTICAL								
04	SERVICES	272,950,935	26,571,250	224,499,959	22,593,171	224,499,959	22,593,171	224,499,959	22,593,171
05	E. PHYSICIAN SERVICES	245,301,562	73,465,173	183,047,463	42,965,427	183,047,463	42,965,427	183,047,463	42,965,427
06	F. DENTAL SERVICES	116,958,212	24,306,840	97,915,517	18,384,366	97,915,517	18,384,366	97,915,517	18,384,366
07	G. CLTC-COMMUNITY								
08	LONG-TERM CARE	158,441,003	37,110,855	172,388,507	42,264,483	172,388,507	42,264,483	172,388,507	42,264,483
09	I. HOME HEALTH SERVICES	9,789,318	2,704,797	6,670,524	1,457,396	6,670,524	1,457,396	6,670,524	1,457,396
10	J. EPSDT SERVICES	12,543,732	4,781,439	10,864,132	3,233,166	10,864,132	3,233,166	10,864,132	3,233,166
11	K. MEDICAL								
12	PROFESSIONAL SERVICES	39,499,262	9,143,251	47,691,730	11,931,726	47,691,730	11,931,726	47,691,730	11,931,726
13	L. TRANSPORTATION								
14	SERVICES	61,730,622	19,761,171	49,658,076	11,651,782	49,658,076	11,651,782	49,658,076	11,651,782
15	M. LAB & X-RAY SERVICES	39,082,285	12,760,954	28,631,876	6,560,072	28,631,876	6,560,072	28,631,876	6,560,072
16	N. FAMILY PLANNING	26,343,867	2,644,502	23,703,720	1,925,602	23,703,720	1,925,602	23,703,720	1,925,602
17	O. PREMIUMS MATCHED	188,935,262	48,260,036	198,100,000	44,635,213	198,100,000	44,635,213	198,100,000	44,635,213
18	P. PREMIUMS 100% STATE	21,441,031	18,151,984	18,100,000	14,810,953	18,100,000	14,810,953	18,100,000	14,810,953
19	Q. HOSPICE	15,578,913	4,428,914	12,490,000	2,886,419	12,490,000	2,886,419	12,490,000	2,886,419
20	R. OPTIONAL STATE								
21	SUPPLEMENT	26,855,008	23,103,581	17,632,480	13,881,053	17,632,480	13,881,053	17,632,480	13,881,053
22	S. INTEGRATED PERSONAL								
23	CARE	4,983,882	987,392	5,270,600	1,270,818	5,270,600	1,270,818	5,270,600	1,270,818
24	T. CLINICAL SERVICES	76,464,031	23,043,984	68,255,459	16,318,501	68,255,459	16,318,501	68,255,459	16,318,501
25	U. DURABLE MEDICAL								
26	EQUIPMENT	48,371,898	15,296,472	41,400,000	9,856,728	41,400,000	9,856,728	41,400,000	9,856,728
27	V. COORDINATED CARE	1062,839,961	143,390,484	1710,451,398	378,530,331	1710,451,398	378,530,331	1710,451,398	378,530,331
28	W. PACE	13,007,045	3,831,829	13,809,328	3,426,160	13,809,328	3,426,160	13,809,328	3,426,160
29	Y. MMA PHASED DOWN								
30	CONTRIBUTIONS	62,044,069	62,044,069	82,300,000	80,722,176	82,300,000	80,722,176	82,300,000	80,722,176
31	TOTAL CASE SRVC/PUB ASST	4023,742,488	846,866,472	4299,681,814	1018,434,898	4299,681,814	1018,434,898	4299,681,814	1018,434,898
32	TOTAL MEDICAL ASSISTANCE								
33	PAYMENT	4023,742,488	846,866,472	4299,681,814	1018,434,898	4299,681,814	1018,434,898	4299,681,814	1018,434,898
=====									
4. ASSISTANCE									
PAYMENTS-STATE AGENCIES									
	A. MENTAL HEALTH	159,796,701		155,000,000		155,000,000		155,000,000	
	B. DISABILITIES &								
	SPECIAL NEEDS	500,200,864		560,536,408		560,536,408		560,536,408	

SECTION 21  
DEPT OF HEALTH AND HUMAN SERVICES

		2011-2012		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)
						CONFERENCE	
						TOTAL FUNDS (7)	STATE FUNDS (8)
01	C. DHEC	21,357,064		14,158,264		14,158,264	
02	D. MUSC	45,883,643		41,858,252		41,858,252	
03	E. USC	6,564,180		5,742,100		5,742,100	
04	F. DAODAS	12,027,401		13,249,431		13,249,431	
05	G. CONTINUUM OF CARE	6,938,683		6,590,057		6,590,057	
06	H. SCHL FOR DEAF & BLIND	3,360,631		4,778,795		4,778,795	
07	I. SOCIAL SERVICES	18,402,030		12,412,716		12,412,716	
08	J. JUVENILE JUSTICE	15,116,159		3,350,020		3,350,020	
09	K. DEPT. OF EDUCATION	47,751,671		50,000,000		50,000,000	
10	L. COMMISSION FOR THE						
11	BLIND	95,103		39,805		39,805	
12	M. WIL LOU GRAY						
13	OPPORTUNITY SCHOOL	48,211		30,000		30,000	
14	N. DEPT. OF CORRECTIONS	2,323,870		2,333,948		2,333,948	
15	O. JOHN DE LA HOWE	245,326					
16	P. SC STATE HOUSING						
17	AUTHORITY	983,520		330,000		330,000	
18	TOTAL CASE SRVC/PUB ASST	841,095,057		870,409,796		870,409,796	
19	TOTAL ASSISTANCE PAYMENTS -						
20	STATE AGENCIES	841,095,057		870,409,796		870,409,796	
21							
22	5. EMOTIONALLY DISTURBED						
23	CHILDREN						
24	CASE SERVICES	47,214,400		37,732,690		37,732,690	
25	TOTAL CASE SRVC/PUB ASST	47,214,400		37,732,690		37,732,690	
26	TOTAL EMOTIONALLY DISTURBED						
27	CHILDREN	47,214,400		37,732,690		37,732,690	
28							
29	6. OTHER ENTITIES ASSISTANCE						
30	PAYMENTS						
31	B. MUSC-MAXILLOFACIAL						
32	PROSTHODONTICS	225,086	225,086	225,086	225,086	225,086	225,086
33	C. OTHER ENTITIES FUNDING	22,727,925		23,960,020		23,960,020	
34	F. DISPROPORTIONATE SHARE	547,045,428	18,628,621	480,128,621	18,628,621	480,128,621	18,628,621
35	O. HEALTH OPPORTUNITY						
36	ACCOUNT	750,000					
37	TOTAL CASE SRVC/PUB ASST	570,748,439	18,853,707	504,313,727	18,853,707	504,313,727	18,853,707
38	TOTAL OTHER ENTITIES						
39	ASSISTANCE PAYMENTS	570,748,439	18,853,707	504,313,727	18,853,707	504,313,727	18,853,707
40							

		DEPT OF HEALTH AND HUMAN SERVICES							
		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	7. MEDICAID ELIGIBILITY								
02	PERSONAL SERVICE								
03	CLASSIFIED POSITIONS	15,798,055	5,800,702	15,798,055	5,800,702	15,798,055	5,800,702	15,798,055	5,800,702
04		(498.00)	(188.51)	(472.89)	(188.51)	(472.89)	(188.51)	(472.89)	(188.51)
05	OTHER PERSONAL SERVICES	2,700,296	198,594	2,700,296	198,594	2,700,296	198,594	2,700,296	198,594
06	TOTAL PERSONAL SERVICE	18,498,351	5,999,296	18,498,351	5,999,296	18,498,351	5,999,296	18,498,351	5,999,296
07		(498.00)	(188.51)	(472.89)	(188.51)	(472.89)	(188.51)	(472.89)	(188.51)
08	OTHER OPERATING EXPENSES	3,697,323	1,046,041	3,697,323	1,046,041	3,697,323	1,046,041	3,697,323	1,046,041
09	TOTAL MEDICAID ELIGIBILITY	22,195,674	7,045,337	22,195,674	7,045,337	22,195,674	7,045,337	22,195,674	7,045,337
10		(498.00)	(188.51)	(472.89)	(188.51)	(472.89)	(188.51)	(472.89)	(188.51)
11		=====	=====	=====	=====	=====	=====	=====	=====
12	TOTAL HEALTH SERVICES	5763,692,544	906,534,110	5763,692,544	906,534,110	5763,692,544	906,534,110	5763,692,544	906,534,110
13		(1053.00)	(374.74)	(942.00)	(359.69)	(942.00)	(359.69)	(942.00)	(359.69)
14		=====	=====	=====	=====	=====	=====	=====	=====
15	TOTAL PROGRAM AND SERVICES	5763,692,544	906,534,110	5763,692,544	906,534,110	5763,692,544	906,534,110	5763,692,544	906,534,110
16		(1053.00)	(374.74)	(942.00)	(359.69)	(942.00)	(359.69)	(942.00)	(359.69)
17		=====	=====	=====	=====	=====	=====	=====	=====
18	III. EMPLOYEE BENEFITS								
19	C. STATE EMPLOYER CONTRIBUTIONS								
20	EMPLOYER CONTRIBUTIONS	15,724,016	5,458,605	15,724,016	5,458,605	15,724,016	5,458,605	15,724,016	5,458,605
21	TOTAL FRINGE BENEFITS	15,724,016	5,458,605	15,724,016	5,458,605	15,724,016	5,458,605	15,724,016	5,458,605
22		=====	=====	=====	=====	=====	=====	=====	=====
23	TOTAL EMPLOYEE BENEFITS	15,724,016	5,458,605	15,724,016	5,458,605	15,724,016	5,458,605	15,724,016	5,458,605
24		=====	=====	=====	=====	=====	=====	=====	=====
25	IV. NON-RECURRING APPROPRIATIONS								
26	CRF-FED TECH MANDATES	1,771,692		1,771,692		1,771,692		1,771,692	
27	PROV. 90.18 - MEDICAID MOE FY								
28	12	45,577,252	45,577,252	45,577,252		45,577,252		45,577,252	
29	PROV. 90.21 - MEDICAID MOE FY								
30	12	28,080,667		28,080,667		28,080,667		28,080,667	
31	TOTAL NON-RECURRING APPRO.	75,429,611	45,577,252	75,429,611	45,577,252	75,429,611	45,577,252	75,429,611	45,577,252
32		=====	=====	=====	=====	=====	=====	=====	=====
33	TOTAL NON-RECURRING	75,429,611	45,577,252	75,429,611	45,577,252	75,429,611	45,577,252	75,429,611	45,577,252
34		=====	=====	=====	=====	=====	=====	=====	=====
35	DEPT OF HEALTH AND HUMAN								
36	SERVICES								
37	TOTAL RECURRING BASE	5796,646,071	917,597,886	5796,646,071	917,597,886	5796,646,071	917,597,886	5796,646,071	917,597,886
38		5938,305,336	1093,753,004	5938,305,336	1093,753,004	5938,305,336	1093,753,004	5938,305,336	1093,753,004

## DEPT OF HEALTH AND HUMAN SERVICES

2011-2012		2012-2013	
APPROPRIATED		HOUSE BILL	SENATE BILL
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)

		2012-2013		CONFERENCE	
		SENATE BILL	HOUSE BILL	TOTAL FUNDS	STATE FUNDS
		(5)	(6)	(7)	(8)
01	TOTAL FUNDS AVAILABLE	5872,075,682	963,175,138	5938,305,336	1093,753,004
02	TOTAL AUTHORIZED FTE POSITIONS	5938,305,336	1093,753,004	5938,305,336	1093,753,004
03					

## DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I. ADMINISTRATION</b>							
<b>PERSONAL SERVICE</b>							
COMMISSIONER/S	151,942	151,942	151,942	151,942	151,942	151,942	151,942
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	9,304,160	3,787,153	10,042,297	4,525,290	10,042,297	4,525,290	10,042,297
	(243.56)	(109.89)	(243.56)	(109.89)	(243.56)	(109.89)	(109.89)
UNCLASSIFIED POSITIONS	212,073	212,073	229,650	229,650	229,650	229,650	229,650
	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
OTHER PERSONAL SERVICES	216,504	25,376	229,368	41,611	229,368	41,611	229,368
TOTAL PERSONAL SERVICE	9,884,679	4,176,544	10,653,257	4,948,493	10,653,257	4,948,493	10,653,257
	(247.56)	(113.89)	(247.56)	(113.89)	(247.56)	(113.89)	(113.89)
OTHER OPERATING EXPENSES	7,879,616	223,427	8,953,304	319,683	8,953,304	319,683	8,953,304
TOTAL ADMINISTRATION	17,764,295	4,399,971	19,606,561	5,268,176	19,606,561	5,268,176	19,606,561
	(247.56)	(113.89)	(247.56)	(113.89)	(247.56)	(113.89)	(113.89)
<b>II. PROGRAMS &amp; SERVICES</b>							
<b>A. WATER QUALITY IMPROVEMENT</b>							
<b>1. UNDERGROUND STORAGE TANKS</b>							
<b>PERSONAL SERVICE</b>							
CLASSIFIED POSITIONS	1,480,344		1,360,643		1,360,643		1,360,643
	(40.10)		(40.10)		(40.10)		(40.10)
OTHER PERSONAL SERVICES	52,743						
TOTAL PERSONAL SERVICE	1,533,087		1,360,643		1,360,643		1,360,643
	(40.10)		(40.10)		(40.10)		(40.10)
OTHER OPERATING EXPENSES	2,968,343		2,895,606		2,895,606		2,895,606
TOTAL UNDERGROUND TANKS	4,501,430		4,256,249		4,256,249		4,256,249
	(40.10)		(40.10)		(40.10)		(40.10)
<b>A. WATER QUALITY IMPROVEMENT</b>							
<b>2. WATER MANAGEMENT</b>							
<b>PERSONAL SERVICE</b>							
CLASSIFIED POSITIONS	14,983,354	4,147,447	15,206,831	4,288,749	16,006,831	5,088,749	15,206,831
	(431.32)	(128.78)	(431.77)	(128.78)	(431.77)	(128.78)	(431.77)
UNCLASSIFIED POSITIONS	131,031	131,031	131,031	131,031	131,031	131,031	131,031
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
OTHER PERSONAL SERVICES	515,493	67,643	539,747	91,897	539,747	91,897	539,747
TOTAL PERSONAL SERVICE	15,629,878	4,346,121	15,877,609	4,511,677	16,677,609	5,311,677	15,877,609
	(432.32)	(129.78)	(432.77)	(129.78)	(432.77)	(129.78)	(432.77)

## DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
APPROPRIATED									
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)	(8)

01	OTHER OPERATING EXPENSES	10,484,702	2,667,574	9,141,939	2,837,853	9,141,939	2,837,853	9,141,939	2,837,853
02	AID TO SUBDIVISIONS:								
03	ALLOC MUN-RESTRICTED	570,953		570,953		570,953		570,953	
04	ALLOC CNTY-RESTRICTED	2,266,267		2,266,267		2,266,267		2,266,267	
05	ALLOC SCHOOL DIST	186,550		186,550		186,550		186,550	
06	ALLOC OTHER STATE AGENCIES	213,264		213,264		213,264		213,264	
07	ALLOC OTHER ENTITIES	1,945,590		1,945,590		1,945,590		1,945,590	
08	ALLOC-PRIVATE SECTOR	87,342		87,342		87,342		87,342	
09	ALLOC PLANNING DIST	492,165		492,165		492,165		492,165	
10	TOTAL DIST SUBDIVISIONS	5,762,131		5,762,131		5,762,131		5,762,131	
11	TOTAL WATER MANAGEMENT	31,876,711	7,013,695	30,781,679	7,349,530	31,581,679	8,149,530	30,781,679	7,349,530
12		(432.32)	(129.78)	(432.77)	(129.78)	(432.77)	(129.78)	(432.77)	(129.78)
13									
14	A. WATER QUALITY IMPROVEMENT								
15	3. ENVIRONMENTAL HEALTH								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS			5,037,206	2,974,925	5,037,206	2,974,925	5,037,206	2,974,925
18				(149.97)	(92.61)	(149.97)	(92.61)	(149.97)	(92.61)
19	OTHER PERSONAL SERVICES			7,000	7,000	7,000	7,000	7,000	7,000
20	TOTAL PERSONAL SERVICE			5,044,206	2,981,925	5,044,206	2,981,925	5,044,206	2,981,925
21				(149.97)	(92.61)	(149.97)	(92.61)	(149.97)	(92.61)
22	OTHER OPERATING EXPENSES			816,495	633,478	816,495	633,478	816,495	633,478
23	TOTAL ENVIRONMENTAL HEALTH			5,860,701	3,615,403	5,860,701	3,615,403	5,860,701	3,615,403
24				(149.97)	(92.61)	(149.97)	(92.61)	(149.97)	(92.61)
25									
26	TOTAL WATER QUALITY								
27	IMPROVEMENT	36,378,141	7,013,695	40,898,629	10,964,933	41,698,629	11,764,933	40,898,629	10,964,933
28		(472.42)	(129.78)	(622.84)	(222.39)	(622.84)	(222.39)	(622.84)	(222.39)
29									
30	B.COASTAL RESOURCE								
31	IMPROVEMENT								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	2,453,236	478,554	2,615,268	640,586	2,615,268	640,586	2,615,268	640,586
34		(55.80)	(16.64)	(55.35)	(16.64)	(55.35)	(16.64)	(55.35)	(16.64)
35	UNCLASSIFIED POSITIONS	47,169	47,169	119,119	119,119	119,119	119,119	119,119	119,119
		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
	OTHER PERSONAL SERVICES	276,054	99,150	210,433	33,529	210,433	33,529	210,433	33,529
	TOTAL PERSONAL SERVICE	2,776,459	624,873	2,944,820	793,234	2,944,820	793,234	2,944,820	793,234
		(56.80)	(17.64)	(56.35)	(17.64)	(56.35)	(17.64)	(56.35)	(17.64)

		DEPT OF HEALTH AND ENVIRONMENTAL CONTROL							
		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	OTHER OPERATING EXPENSES	2,423,047	82,892	2,947,026	106,871	2,947,026	106,871	2,947,026	106,871
02	TOTAL COASTAL RESOURCE								
03	IMPROVEMENT	5,199,506	707,765	5,891,846	900,105	5,891,846	900,105	5,891,846	900,105
04		(56.80)	(17.64)	(56.35)	(17.64)	(56.35)	(17.64)	(56.35)	(17.64)
05		=====							
06	C. AIR QUALITY IMPROVEMENT								
07	PERSONAL SERVICE								
08	CLASSIFIED POSITIONS	8,900,196	659,256	9,144,173	643,150	9,144,173	643,150	9,144,173	643,150
09		(237.40)	(21.33)	(237.40)	(21.33)	(237.40)	(21.33)	(237.40)	(21.33)
10	OTHER PERSONAL SERVICES	284,935	6,685	39,424	21,424	39,424	21,424	39,424	21,424
11	TOTAL PERSONAL SERVICE	9,185,131	665,941	9,183,597	664,574	9,183,597	664,574	9,183,597	664,574
12		(237.40)	(21.33)	(237.40)	(21.33)	(237.40)	(21.33)	(237.40)	(21.33)
13	OTHER OPERATING EXPENSES	2,501,258	194,631	3,151,842	212,054	3,151,842	212,054	3,151,842	212,054
14	AID TO SUBDIVISIONS:								
15	ALLOC OTHER STATE AGENCIES	192,469		192,469		192,469		192,469	
16	ALLOC OTHER ENTITIES	316,853		316,853		316,853		316,853	
17	ALLOC MUNI-RESTRICTED	234,872		234,872		234,872		234,872	
18	ALLOC CNTY-RESTRICTED	299,797		299,797		299,797		299,797	
19	ALLOC SCHOOL DIST	71,710		71,710		71,710		71,710	
20	TOTAL DIST SUBDIVISIONS	1,115,701		1,115,701		1,115,701		1,115,701	
21	TOTAL AIR QUALITY IMPRVMT	12,802,090	860,572	13,451,140	876,628	13,451,140	876,628	13,451,140	876,628
22		(237.40)	(21.33)	(237.40)	(21.33)	(237.40)	(21.33)	(237.40)	(21.33)
23		=====							
24	D. LAND & WASTE MGMT								
25	PERSONAL SERVICE								
26	CLASSIFIED POSITIONS	10,167,922	1,499,325	11,526,344	1,722,913	11,526,344	1,722,913	11,526,344	1,722,913
27		(279.17)	(45.27)	(279.17)	(45.27)	(279.17)	(45.27)	(279.17)	(45.27)
28	OTHER PERSONAL SERVICES	260,149	23,595	284,499	47,945	284,499	47,945	284,499	47,945
29	TOTAL PERSONAL SERVICE	10,428,071	1,522,920	11,810,843	1,770,858	11,810,843	1,770,858	11,810,843	1,770,858
30		(279.17)	(45.27)	(279.17)	(45.27)	(279.17)	(45.27)	(279.17)	(45.27)
31	OTHER OPERATING EXPENSES	8,418,557	484,978	7,083,949	515,934	7,083,949	515,934	7,083,949	515,934
32	AID TO SUBDIVISIONS:								
33	ALLOC MUN-RESTRICTED	360,313		360,313		360,313		360,313	
34	ALLOC CNTY-RESTRICTED	4,280,329		4,280,329		4,280,329		4,280,329	
35	ALLOC SCHOOL DIST	1,603,174		1,603,174		1,603,174		1,603,174	
36	ALLOC OTHER ENTITIES	761,633		761,633		761,633		761,633	
37	ALLOC-PRIVATE SECTOR	3,062,964		3,062,964		3,062,964		3,062,964	
38	ALLOC PLANNING DIST	824,724		824,724		824,724		824,724	
39	TOTAL DIST SUBDIVISIONS	10,893,137		10,893,137		10,893,137		10,893,137	

## DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL LAND & WASTE MGMT	29,739,765	2,007,898	29,787,929	2,286,792	29,787,929	2,286,792	29,787,929	2,286,792
02		(279.17)	(45.27)	(279.17)	(45.27)	(279.17)	(45.27)	(279.17)	(45.27)
03		=====							
04	E. FAMILY HEALTH								
05	1. INFECTIOUS DISEASE								
06	PREVENTION								
07	PERSONAL SERVICE								
08	CLASSIFIED POSITIONS	11,206,630	5,505,182	13,113,834	6,874,537	13,113,834	6,874,537	13,113,834	6,874,537
09		(279.88)	(143.55)	(279.88)	(143.55)	(279.88)	(143.55)	(279.88)	(143.55)
10	OTHER PERSONAL SERVICES	260,854		278,047	17,193	278,047	17,193	278,047	17,193
11	TOTAL PERSONAL SERVICE	11,467,484	5,505,182	13,391,881	6,891,730	13,391,881	6,891,730	13,391,881	6,891,730
12		(279.88)	(143.55)	(279.88)	(143.55)	(279.88)	(143.55)	(279.88)	(143.55)
13	OTHER OPERATING EXPENSES	51,722,417	6,253,444	40,288,962	7,330,082	40,288,962	7,330,082	40,288,962	7,330,082
14	SPECIAL ITEMS:								
15	PALMETTO AIDS LIFE SUPPORT	25,213	25,213	25,213	25,213	50,000	50,000	50,000	50,000
16	TOTAL SPECIAL ITEMS	25,213	25,213	25,213	25,213	50,000	50,000	50,000	50,000
17	PUBLIC ASSISTANCE:								
18	CASE SERVICES	6,989,233	4,553,098	7,052,398	4,616,263	8,052,398	5,616,263	8,052,398	5,616,263
19	TOTAL CASE SRVC/PUB ASST	6,989,233	4,553,098	7,052,398	4,616,263	8,052,398	5,616,263	8,052,398	5,616,263
20	AID TO SUBDIVISIONS:								
21	ALLOC OTHER STATE AGENCIES			7,378,324		7,378,324		7,378,324	
22	ALLOC OTHER ENTITIES			8,945,781		8,945,781		8,945,781	
23	TOTAL DIST SUBDIVISIONS			16,324,105		16,324,105		16,324,105	
24	TOTAL INFECTIOUS DISEASE								
25	PREVENTION	70,204,347	16,336,937	77,082,559	18,863,288	78,107,346	19,888,075	78,107,346	19,888,075
26		(279.88)	(143.55)	(279.88)	(143.55)	(279.88)	(143.55)	(279.88)	(143.55)
27		=====							
28	E. FAMILY HEALTH								
29	2. MATERNAL/INFANT HEALTH								
30	PERSONAL SERVICE								
31	CLASSIFIED POSITIONS	18,202,638	1,250,783	18,661,698	1,319,198	18,661,698	1,319,198	18,661,698	1,319,198
32		(456.70)	(26.31)	(456.70)	(26.31)	(456.70)	(26.31)	(456.70)	(26.31)
33	OTHER PERSONAL SERVICES	1,127,147		1,127,347	200	1,127,347	200	1,127,347	200
34	TOTAL PERSONAL SERVICE	19,329,785	1,250,783	19,789,045	1,319,398	19,789,045	1,319,398	19,789,045	1,319,398
35		(456.70)	(26.31)	(456.70)	(26.31)	(456.70)	(26.31)	(456.70)	(26.31)
36	OTHER OPERATING EXPENSES	14,225,027	173,006	14,551,653	194,022	14,551,653	194,022	14,551,653	194,022
37	SPECIAL ITEMS:								
38	NEWBORN HEARING SCREENINGS	396,445	396,445	421,750	421,750	421,750	421,750	421,750	421,750
39	TOTAL SPECIAL ITEMS	396,445	396,445	421,750	421,750	421,750	421,750	421,750	421,750



## DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	PUBLIC ASSISTANCE:								
02	CASE SERVICES	125,987,730	467,135	118,024,950	498,201	118,024,950	498,201	118,024,950	498,201
03	TOTAL CASE SRVC/PUB ASST	125,987,730	467,135	118,024,950	498,201	118,024,950	498,201	118,024,950	498,201
04	TOTAL MATERNAL/INFANT HEALTH	159,938,987	2,287,369	152,787,398	2,433,371	152,787,398	2,433,371	152,787,398	2,433,371
05		(456.70)	(26.31)	(456.70)	(26.31)	(456.70)	(26.31)	(456.70)	(26.31)
06									
07	E. FAMILY HEALTH								
08	3. CHRONIC DISEASE								
09	PREVENTION								
10	PERSONAL SERVICE								
11	CLASSIFIED POSITIONS	1,635,325	723,303	1,639,581	707,178	1,639,581	707,178	1,639,581	707,178
12		(38.29)	(19.09)	(38.29)	(19.09)	(38.29)	(19.09)	(38.29)	(19.09)
13	OTHER PERSONAL SERVICES	237,014	7,834	247,442	18,262	247,442	18,262	247,442	18,262
14	TOTAL PERSONAL SERVICE	1,872,339	731,137	1,887,023	725,440	1,887,023	725,440	1,887,023	725,440
15		(38.29)	(19.09)	(38.29)	(19.09)	(38.29)	(19.09)	(38.29)	(19.09)
16	OTHER OPERATING EXPENSES	5,514,607	336,847	5,718,620	354,353	5,718,620	354,353	5,718,620	354,353
17	SPECIAL ITEMS:								
18	YOUTH SMOKING PREVENTION	592,738		592,738		592,738		592,738	
19	SMOKING PREVENTION TRUST	5,000,000		8,800,000		8,800,000		8,800,000	
20	CANCER SCREENINGS (BCN &								
21	SCOPE)					2,000,000	2,000,000		
22	TOTAL SPECIAL ITEMS	5,592,738		9,392,738		11,392,738	2,000,000	9,392,738	
23	PUBLIC ASSISTANCE:								
24	CASE SERVICES	3,218,623		3,239,508		3,239,508		3,239,508	
25	TOTAL CASE SRVC/PUB ASST	3,218,623		3,239,508		3,239,508		3,239,508	
26	AID TO SUBDIVISIONS:								
27	ALLOC OTHER STATE AGENCIES			1,543,274		1,543,274		1,543,274	
28	ALLOC OTHER ENTITIES			4,094,650		4,094,650		4,094,650	
29	TOTAL DIST SUBDIVISIONS			5,637,924		5,637,924		5,637,924	
30	TOTAL CHRONIC DISEASE								
31	PREVENTION	16,198,307	1,067,984	25,875,813	1,079,793	27,875,813	3,079,793	25,875,813	1,079,793
32		(38.29)	(19.09)	(38.29)	(19.09)	(38.29)	(19.09)	(38.29)	(19.09)
33									
34	E. FAMILY HEALTH								
35	4. ACCESS TO CARE								
36	PERSONAL SERVICE								
37	CLASSIFIED POSITIONS	46,305,324	23,254,203	38,542,762	17,553,922	39,542,762	18,553,922	38,542,762	17,553,922
38		(1176.08)	(567.44)	(945.81)	(474.83)	(945.81)	(474.83)	(945.81)	(474.83)
39	UNCLASSIFIED POSITIONS	160,017	160,017	160,017	160,017	160,017	160,017	160,017	160,017
40		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

## DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
APPROPRIATED									
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)	(8)

01	OTHER PERSONAL SERVICES	4,876,258	157,899	4,851,544	133,185	4,851,544	133,185	4,851,544	133,185
02	TOTAL PERSONAL SERVICE	51,341,599	23,572,119	43,554,323	17,847,124	44,554,323	18,847,124	43,554,323	17,847,124
03		(1177.08)	(568.44)	(946.81)	(475.83)	(946.81)	(475.83)	(946.81)	(475.83)
04	OTHER OPERATING EXPENSES	39,362,816	4,099,856	33,675,444	3,232,568	33,675,444	3,232,568	33,675,444	3,232,568
05	PUBLIC ASSISTANCE:								
06	CASE SERVICES	629,404	7,838	631,108	9,542	631,108	9,542	631,108	9,542
07	TOTAL CASE SRVC/PUB ASST	629,404	7,838	631,108	9,542	631,108	9,542	631,108	9,542
08	AID TO SUBDIVISIONS:								
09	ALLOC OTHER STATE AGENCIES			755,290		755,290		755,290	
10	ALLOC OTHER ENTITIES			3,881,777		3,881,777		3,881,777	
11	TOTAL DIST SUBDIVISIONS			4,637,067		4,637,067		4,637,067	
12	TOTAL ACCESS TO CARE	91,333,819	27,679,813	82,497,942	21,089,234	83,497,942	22,089,234	82,497,942	21,089,234
13		(1177.08)	(568.44)	(946.81)	(475.83)	(946.81)	(475.83)	(946.81)	(475.83)
14									
15	E. FAMILY HEALTH								
16	5. DRUG CONTROL								
17	PERSONAL SERVICE								
18	CLASSIFIED POSITIONS	1,492,299		1,506,499		1,506,499		1,506,499	
19		(35.89)		(35.89)		(35.89)		(35.89)	
20	OTHER PERSONAL SERVICES	14,200							
21	TOTAL PERSONAL SERVICE	1,506,499		1,506,499		1,506,499		1,506,499	
22		(35.89)		(35.89)		(35.89)		(35.89)	
23	OTHER OPERATING EXPENSES	753,534		753,534		753,534		753,534	
24	TOTAL DRUG CONTROL	2,260,033		2,260,033		2,260,033		2,260,033	
25		(35.89)		(35.89)		(35.89)		(35.89)	
26									
27	E. FAMILY HEALTH								
28	6. RAPE VIOLENCE PREVENTION								
29	PERSONAL SERVICE								
30	CLASSIFIED POSITIONS	6,292		6,292		6,292		6,292	
31	OTHER PERSONAL SERVICES	38,235		38,235		38,235		38,235	
32	TOTAL PERSONAL SERVICE	44,527		44,527		44,527		44,527	
33	OTHER OPERATING EXPENSES	255,308		247,279		247,279		247,279	
34	PUBLIC ASSISTANCE:								
35	CASE SERVICES	1,139,470	609,227	1,178,357	648,114	1,178,357	648,114	1,178,357	648,114
36	TOTAL CASE SRVC/PUB ASST	1,139,470	609,227	1,178,357	648,114	1,178,357	648,114	1,178,357	648,114
37	AID TO SUBDIVISIONS:								
38	AID TO OTHER ENTITIES	8,060	8,060	8,575	8,575	8,575	8,575	8,575	8,575
39	TOTAL DIST SUBDIVISIONS	8,060	8,060	8,575	8,575	8,575	8,575	8,575	8,575

## DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

		2011-2012		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)

## DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

2011-2012		HOUSE BILL		2012-2013 SENATE BILL		CONFERENCE	
APPROPRIATED	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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01 F. HEALTH CARE STANDARDS							
02 2. FACIL/SVC DEVELOPMENT							
03 PERSONAL SERVICE							
04 CLASSIFIED POSITIONS	328,827	202,065	398,126	202,065	398,126	202,065	202,065
05	(9.74)	(6.83)	(9.74)	(6.83)	(9.74)	(6.83)	(6.83)
06 UNCLASSIFIED POSITIONS	93,336	93,336	93,336	93,336	93,336	93,336	93,336
07	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
08 OTHER PERSONAL SERVICES	17,818	8,818	8,818	8,818	8,818	8,818	8,818
09 TOTAL PERSONAL SERVICE	439,981	304,219	500,280	304,219	500,280	304,219	304,219
10	(10.74)	(7.83)	(10.74)	(7.83)	(10.74)	(7.83)	(7.83)
11 OTHER OPERATING EXPENSES	5,680,222	107,098	226,909	107,098	226,909	107,098	107,098
12 TOTAL FACILITY & SRVC DEVEL	6,120,203	411,317	727,189	411,317	727,189	411,317	411,317
13	(10.74)	(7.83)	(10.74)	(7.83)	(10.74)	(7.83)	(7.83)
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15 F. HEALTH CARE STANDARDS							
16 3. FACILITY LICENSING							
17 PERSONAL SERVICE							
18 CLASSIFIED POSITIONS	1,444,315	731,158	1,694,038	769,025	1,694,038	769,025	1,694,038
19	(38.93)	(21.78)	(38.93)	(21.78)	(38.93)	(21.78)	(21.78)
20 OTHER PERSONAL SERVICES	29,484						
21 TOTAL PERSONAL SERVICE	1,473,799	731,158	1,694,038	769,025	1,694,038	769,025	1,694,038
22	(38.93)	(21.78)	(38.93)	(21.78)	(38.93)	(21.78)	(21.78)
23 OTHER OPERATING EXPENSES	470,830	90,307	485,397	104,874	485,397	104,874	104,874
24 TOTAL FACILITY LICENSING	1,944,629	821,465	2,179,435	873,899	2,179,435	873,899	2,179,435
25	(38.93)	(21.78)	(38.93)	(21.78)	(38.93)	(21.78)	(21.78)
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27 F. HEALTH CARE STANDARDS							
28 4. CERTIFICATION							
29 PERSONAL SERVICE							
30 CLASSIFIED POSITIONS	3,063,646		3,152,835		3,152,835		3,152,835
31	(70.18)		(70.18)		(70.18)		(70.18)
32 OTHER PERSONAL SERVICES	11,822		11,822		11,822		11,822
33 TOTAL PERSONAL SERVICE	3,075,468		3,164,657		3,164,657		3,164,657
34	(70.18)		(70.18)		(70.18)		(70.18)
35 OTHER OPERATING EXPENSES	1,256,477		1,292,915		1,292,915		1,292,915
36 TOTAL CERTIFICATION	4,331,945		4,457,572		4,457,572		4,457,572
37	(70.18)		(70.18)		(70.18)		(70.18)
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39 F. HEALTH CARE STANDARDS							

## DEPT OF HEALTH AND ENVIRONMENTAL CONTROL

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	5. EMERGENCY MEDICAL								
02	SERVICES								
03	PERSONAL SERVICE								
04	CLASSIFIED POSITIONS	422,158	302,530	444,464	319,686	444,464	319,686	444,464	319,686
05		(11.76)	(8.71)	(11.76)	(8.71)	(11.76)	(8.71)	(11.76)	(8.71)
06	OTHER PERSONAL SERVICES	1,089		43,264	42,175	43,264	42,175	43,264	42,175
07	TOTAL PERSONAL SERVICE	423,247	302,530	487,728	361,861	487,728	361,861	487,728	361,861
08		(11.76)	(8.71)	(11.76)	(8.71)	(11.76)	(8.71)	(11.76)	(8.71)
09	OTHER OPERATING EXPENSES	744,115	31,257	752,494	37,835	752,494	37,835	752,494	37,835
10	SPECIAL ITEMS:								
11	TRAUMA CENTER FUND	2,656,240	2,268,886	2,656,240	2,268,886	2,656,240	2,268,886	2,656,240	2,268,886
12	TOTAL SPECIAL ITEMS	2,656,240	2,268,886	2,656,240	2,268,886	2,656,240	2,268,886	2,656,240	2,268,886
13	AID TO SUBDIVISIONS:								
14	ALLOC CNTY-RESTRICTED	52,773		52,773		52,773		52,773	
15	AID CNTY-RESTRICTED	536,382	536,382	536,382	536,382	536,382	536,382	536,382	536,382
16	AID EMS-REGIONAL COUNCILS	164,579	164,579	164,579	164,579	164,579	164,579	164,579	164,579
17	TOTAL DIST SUBDIVISIONS	753,734	700,961	753,734	700,961	753,734	700,961	753,734	700,961
18	TOTAL E.M.S.	4,577,336	3,303,634	4,650,196	3,369,543	4,650,196	3,369,543	4,650,196	3,369,543
19		(11.76)	(8.71)	(11.76)	(8.71)	(11.76)	(8.71)	(11.76)	(8.71)
20									
21	TOTAL HEALTH CARE STANDARDS	18,154,032	4,878,815	13,804,196	5,209,882	13,804,196	5,209,882	13,804,196	5,209,882
22		(158.56)	(48.18)	(158.56)	(48.18)	(158.56)	(48.18)	(158.56)	(48.18)
23									
24	G. HEALTH SURVEILLANCE								
25	SUPPORT								
26	1. HEALTH LAB								
27	PERSONAL SERVICE								
28	CLASSIFIED POSITIONS	3,039,990	835,639	3,140,126	825,383	3,140,126	825,383	3,140,126	825,383
29		(77.63)	(25.49)	(77.63)	(25.49)	(77.63)	(25.49)	(77.63)	(25.49)
30	OTHER PERSONAL SERVICES	128,094		128,094		128,094		128,094	
31	TOTAL PERSONAL SERVICE	3,168,084	835,639	3,268,220	825,383	3,268,220	825,383	3,268,220	825,383
32		(77.63)	(25.49)	(77.63)	(25.49)	(77.63)	(25.49)	(77.63)	(25.49)
33	OTHER OPERATING EXPENSES	6,931,702	140,369	10,364,391	212,924	10,364,391	212,924	10,364,391	212,924
	TOTAL HEALTH LAB	10,099,786	976,008	13,632,611	1,038,307	13,632,611	1,038,307	13,632,611	1,038,307
		(77.63)	(25.49)	(77.63)	(25.49)	(77.63)	(25.49)	(77.63)	(25.49)
	G. HEALTH SURVEILLANCE								
	SUPPORT								
	2. VITAL RECORDS								



						<b>SECTION 22</b>	PAGE 0099
<b>DEPT OF HEALTH AND ENVIRONMENTAL CONTROL</b>							
----- 2011-2012 -----		HOUSE BILL		2012-2013 -----		CONFERENCE	
<b>APPROPRIATED</b>				<b>SENATE BILL</b>			
<b>TOTAL FUNDS</b>	<b>STATE FUNDS</b>	<b>TOTAL FUNDS</b>	<b>STATE FUNDS</b>	<b>TOTAL FUNDS</b>	<b>STATE FUNDS</b>	<b>TOTAL FUNDS</b>	<b>STATE FUNDS</b>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

01	TOTAL FUNDS AVAILABLE	552,801,553	89,023,197	572,663,129	92,623,197	577,887,916	97,847,984	573,687,916	93,647,984
02	TOTAL AUTHORIZED FTE POSITIONS	(3819.33)	(1164.96)	(3739.03)	(1164.96)	(3739.03)	(1164.96)	(3739.03)	(1164.96)
03		<u>=====</u>							

SECTION 23  
DEPT OF MENTAL HEALTH

2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
APPROPRIATED				SENATE BILL			
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

01	I. GENERAL ADMINISTRATION							
02	PERSONAL SERVICE							
03	COMMISSIONER/S	155,787	155,787	155,787	155,787	155,787	155,787	155,787
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	2,095,232	1,711,216	2,002,972	1,738,430	2,002,972	1,738,430	1,738,430
06		(47.00)	(40.00)	(47.00)	(40.00)	(47.00)	(40.00)	(40.00)
07	UNCLASSIFIED POSITIONS	445,952	272,467	325,278	265,120	325,278	265,120	265,120
08		(8.13)	(3.63)	(8.13)	(3.63)	(8.13)	(3.63)	(3.63)
09	OTHER PERSONAL SERVICES	39,701	35,201	10,107	5,000	10,107	5,000	5,000
10	TOTAL PERSONAL SERVICE	2,736,672	2,174,671	2,494,144	2,164,337	2,494,144	2,164,337	2,164,337
11		(56.13)	(44.63)	(56.13)	(44.63)	(56.13)	(44.63)	(44.63)
12	OTHER OPERATING EXPENSES	776,084	217,046	727,273	359,536	727,273	359,536	359,536
13	CASE SERVICES							
14	CASE SERVICES			154,743	24,669	154,743	24,669	24,669
15	TOTAL CASE SRVC/PUB ASST			154,743	24,669	154,743	24,669	24,669
16								
17	TOTAL GENERAL ADMINISTRATION	3,512,756	2,391,717	3,376,160	2,548,542	3,376,160	2,548,542	2,548,542
18		(56.13)	(44.63)	(56.13)	(44.63)	(56.13)	(44.63)	(44.63)
19								
20	II. PROGRAMS & SERVICES							
21	A. COMMUNITY MENTAL HEALTH							
22	1. MENTAL HEALTH CENTERS							
23	PERSONAL SERVICE							
24	CLASSIFIED POSITIONS	68,236,424	26,908,392	65,919,204	27,990,121	65,919,204	27,990,121	27,990,121
25		(2179.34)	(942.71)	(2179.34)	(942.71)	(2179.34)	(942.71)	(942.71)
26	UNCLASSIFIED POSITIONS	12,025,627	5,042,899	12,106,752	4,929,904	12,106,752	4,929,904	4,929,904
27		(132.26)	(86.84)	(132.26)	(86.84)	(132.26)	(86.84)	(86.84)
28	OTHER PERSONAL SERVICES	3,547,817	983,401	3,853,951	1,034,869	3,853,951	1,034,869	1,034,869
29	TOTAL PERSONAL SERVICE	83,809,868	32,934,692	81,879,907	33,954,894	81,879,907	33,954,894	33,954,894
30		(2311.60)	(1029.55)	(2311.60)	(1029.55)	(2311.60)	(1029.55)	(1029.55)
31	OTHER OPERATING EXPENSES	40,259,181	4,358,543	35,824,132	5,442,380	35,824,132	5,442,380	5,442,380
32	CASE SERVICES							
33	CASE SERVICES	9,737,135	3,525,975	9,190,922	3,833,901	8,990,922	3,633,901	3,833,901
34	TOTAL CASE SRVC/PUB ASST	9,737,135	3,525,975	9,190,922	3,833,901	8,990,922	3,633,901	3,833,901
35	TOTAL MENTAL HEALTH CENTERS	133,806,184	40,819,210	126,894,961	43,231,175	126,694,961	43,031,175	126,894,961
36		(2311.60)	(1029.55)	(2311.60)	(1029.55)	(2311.60)	(1029.55)	(1029.55)
37								
38	2. PROJECTS & GRANTS							
39	PERSONAL SERVICE							



SECTION 23  
DEPT OF MENTAL HEALTH

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	CLASSIFIED POSITIONS	871,711	124,720	1,011,247	196,363	1,011,247	196,363	1,011,247	196,363
02		(17.79)	(4.00)	(17.79)	(4.00)	(17.79)	(4.00)	(17.79)	(4.00)
03	UNCLASSIFIED POSITIONS	1,050,028		1,016,855		1,016,855		1,016,855	
04		(4.30)	(2.25)	(4.30)	(2.25)	(4.30)	(2.25)	(4.30)	(2.25)
05	OTHER PERSONAL SERVICES	119,983	19,200	84,407	19,200	84,407	19,200	84,407	19,200
06	TOTAL PERSONAL SERVICE	2,041,722	143,920	2,112,509	215,563	2,112,509	215,563	2,112,509	215,563
07		(22.09)	(6.25)	(22.09)	(6.25)	(22.09)	(6.25)	(22.09)	(6.25)
08	OTHER OPERATING EXPENSES	6,746,624	2,169,561	7,885,016	3,144,447	7,785,016	3,044,447	7,885,016	3,144,447
09	CASE SERVICES								
10	CASE SERVICES	191,596	191,596	595,000	595,000	595,000	595,000	595,000	595,000
11	TOTAL CASE SRVC/PUB ASST	191,596	191,596	595,000	595,000	595,000	595,000	595,000	595,000
12	SPECIAL ITEMS:								
13	S.C. SHARE	250,000		250,000		250,000		250,000	
14	ALLIANCE FOR THE MENTALLY								
15	ILL	50,000		50,000		50,000		50,000	
16	TOTAL SPECIAL ITEMS	300,000		300,000		300,000		300,000	
17	DIST SUBDIVISIONS								
18	ALLOC-PRIVATE SECTOR	880,000		866,577		866,577		866,577	
19	TOTAL DIST SUBDIVISIONS	880,000		866,577		866,577		866,577	
20	TOTAL PROJECTS & GRANTS	10,159,942	2,505,077	11,759,102	3,955,010	11,659,102	3,855,010	11,759,102	3,955,010
21		(22.09)	(6.25)	(22.09)	(6.25)	(22.09)	(6.25)	(22.09)	(6.25)
22		=====	=====	=====	=====	=====	=====	=====	=====
23	TOTAL COMMUNITY MENTAL HEALTH	143,966,126	43,324,287	138,654,063	47,186,185	138,354,063	46,886,185	138,654,063	47,186,185
24		(2333.69)	(1035.80)	(2333.69)	(1035.80)	(2333.69)	(1035.80)	(2333.69)	(1035.80)
25		=====	=====	=====	=====	=====	=====	=====	=====
26	B. INPATIENT BEHAVIORAL HEALTH								
27	1. PSYCHIATRIC REHABILITATION								
28	PERSONAL SERVICE								
29	CLASSIFIED POSITIONS	1,453,371	1,117,857	1,640,340	1,197,857	1,640,340	1,197,857	1,640,340	1,197,857
30		(50.63)	(33.33)	(50.63)	(33.33)	(50.63)	(33.33)	(50.63)	(33.33)
31	UNCLASSIFIED POSITIONS	348,994		322,025		322,025		322,025	
32		(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)
33	OTHER PERSONAL SERVICES	257,363	112,398	177,363	32,398	177,363	32,398	177,363	32,398
	TOTAL PERSONAL SERVICE	2,059,728	1,230,255	2,139,728	1,230,255	2,139,728	1,230,255	2,139,728	1,230,255
		(55.63)	(36.33)	(55.63)	(36.33)	(55.63)	(36.33)	(55.63)	(36.33)
	OTHER OPERATING EXPENSES	1,671,611		1,308,765	97,781	1,308,765	97,781	1,308,765	97,781
	CASE SERVICES								
	CASE SERVICES	27,224		27,793	3,793	27,793	3,793	27,793	3,793
	TOTAL CASE SRVC/PUB ASST	27,224		27,793	3,793	27,793	3,793	27,793	3,793

SECTION 23  
DEPT OF MENTAL HEALTH

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL PSYCHIATRIC								
02	REHABILITATION	3,758,563	1,230,255	3,476,286	1,331,829	3,476,286	1,331,829	3,476,286	1,331,829
03		(55.63)	(36.33)	(55.63)	(36.33)	(55.63)	(36.33)	(55.63)	(36.33)
04		=====							
05	2. BRYAN PSYCHIATRIC HOSPITAL								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	16,862,428	12,116,499	16,116,694	11,385,139	16,116,694	11,385,139	16,116,694	11,385,139
08		(541.46)	(404.33)	(536.55)	(399.42)	(536.55)	(399.42)	(536.55)	(399.42)
09	UNCLASSIFIED POSITIONS	2,995,955		2,977,743	113,154	2,977,743	113,154	2,977,743	113,154
10		(27.38)	(18.38)	(27.38)	(18.38)	(27.38)	(18.38)	(27.38)	(18.38)
11	OTHER PERSONAL SERVICES	3,535,313	1,122,190	3,305,340	848,178	3,305,340	848,178	3,305,340	848,178
12	TOTAL PERSONAL SERVICE	23,393,696	13,238,689	22,399,777	12,346,471	22,399,777	12,346,471	22,399,777	12,346,471
13		(568.84)	(422.71)	(563.93)	(417.80)	(563.93)	(417.80)	(563.93)	(417.80)
14	OTHER OPERATING EXPENSES	17,511,169	829,243	16,912,018	992,391	16,912,018	992,391	16,912,018	992,391
15	CASE SERVICES								
16	CASE SERVICES	943,414		1,582,224	750,000	1,582,224	750,000	1,582,224	750,000
17	TOTAL CASE SRVC/PUB ASST	943,414		1,582,224	750,000	1,582,224	750,000	1,582,224	750,000
18	TOTAL BRYAN PSYCHIATRIC								
19	HOSPITAL	41,848,279	14,067,932	40,894,019	14,088,862	40,894,019	14,088,862	40,894,019	14,088,862
20		(568.84)	(422.71)	(563.93)	(417.80)	(563.93)	(417.80)	(563.93)	(417.80)
21		=====							
22	3. HALL PSYCHIATRIC INSTITUTE								
23	PERSONAL SERVICE								
24	CLASSIFIED POSITIONS	6,683,737	3,505,685	6,666,539	2,785,493	6,666,539	2,785,493	6,666,539	2,785,493
25		(216.28)	(135.05)	(243.37)	(135.05)	(243.37)	(135.05)	(243.37)	(135.05)
26	UNCLASSIFIED POSITIONS	750,423		593,990	18,920	593,990	18,920	593,990	18,920
27		(13.35)	(8.00)	(13.35)	(8.00)	(13.35)	(8.00)	(13.35)	(8.00)
28	OTHER PERSONAL SERVICES	2,375,828	135,000	1,940,451	100,856	1,940,451	100,856	1,940,451	100,856
29	TOTAL PERSONAL SERVICE	9,809,988	3,640,685	9,200,980	2,905,269	9,200,980	2,905,269	9,200,980	2,905,269
30		(229.63)	(143.05)	(256.72)	(143.05)	(256.72)	(143.05)	(256.72)	(143.05)
31	OTHER OPERATING EXPENSES	4,715,269	993,344	5,037,554	1,141,399	5,037,554	1,141,399	5,037,554	1,141,399
32	CASE SERVICES								
33	CASE SERVICES	88,164		46,534		46,534		46,534	
34	TOTAL CASE SRVC/PUB ASST	88,164		46,534		46,534		46,534	
35	TOTAL HALL PSYCHIATRIC								
	INSTITUTE	14,613,421	4,634,029	14,285,068	4,046,668	14,285,068	4,046,668	14,285,068	4,046,668
		(229.63)	(143.05)	(256.72)	(143.05)	(256.72)	(143.05)	(256.72)	(143.05)
		=====							
	4. MORRIS VILLAGE								

SECTION 23  
DEPT OF MENTAL HEALTH

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	PERSONAL SERVICE								
02	CLASSIFIED POSITIONS	5,971,420	5,118,925	6,528,924	5,118,925	6,528,924	5,118,925	6,528,924	5,118,925
03		(190.72)	(162.67)	(204.12)	(162.67)	(204.12)	(162.67)	(204.12)	(162.67)
04	UNCLASSIFIED POSITIONS	354,970	85,000	243,091	85,000	243,091	85,000	243,091	85,000
05		(.75)		(.75)		(.75)		(.75)	
06	OTHER PERSONAL SERVICES	626,192	310,500	590,781	310,500	590,781	310,500	590,781	310,500
07	TOTAL PERSONAL SERVICE	6,952,582	5,514,425	7,362,796	5,514,425	7,362,796	5,514,425	7,362,796	5,514,425
08		(191.47)	(162.67)	(204.87)	(162.67)	(204.87)	(162.67)	(204.87)	(162.67)
09	OTHER OPERATING EXPENSES	2,363,262	1,500	1,504,582	110,308	1,504,582	110,308	1,504,582	110,308
10	CASE SERVICES								
11	CASE SERVICES	7,742		20,000		20,000		20,000	
12	TOTAL CASE SRVC/PUB ASST	7,742		20,000		20,000		20,000	
13	TOTAL MORRIS VILLAGE	9,323,586	5,515,925	8,887,378	5,624,733	8,887,378	5,624,733	8,887,378	5,624,733
14		(191.47)	(162.67)	(204.87)	(162.67)	(204.87)	(162.67)	(204.87)	(162.67)
15									
16	5. HARRIS PSYCHIATRIC HOSPITAL								
17	PERSONAL SERVICE								
18	CLASSIFIED POSITIONS	8,721,849	2,804,020	8,709,205	3,929,694	8,709,205	3,929,694	8,709,205	3,929,694
19		(302.63)	(181.84)	(302.63)	(181.84)	(302.63)	(181.84)	(302.63)	(181.84)
20	UNCLASSIFIED POSITIONS	1,008,137		1,469,702	25,800	1,469,702	25,800	1,469,702	25,800
21		(8.00)	(2.00)	(8.00)	(2.00)	(8.00)	(2.00)	(8.00)	(2.00)
22	OTHER PERSONAL SERVICES	459,356	242,000	835,000	375,000	835,000	375,000	835,000	375,000
23	TOTAL PERSONAL SERVICE	10,189,342	3,046,020	11,013,907	4,330,494	11,013,907	4,330,494	11,013,907	4,330,494
24		(310.63)	(183.84)	(310.63)	(183.84)	(310.63)	(183.84)	(310.63)	(183.84)
25	OTHER OPERATING EXPENSES	4,960,470	1,643,938	5,273,299	1,970,592	5,273,299	1,970,592	5,273,299	1,970,592
26	CASE SERVICES								
27	CASE SERVICES	367,697		353,488		353,488		353,488	
28	TOTAL CASE SRVC/PUB ASST	367,697		353,488		353,488		353,488	
29	TOTAL HARRIS PSYCHIATRIC HOSPITAL	15,517,509	4,689,958	16,640,694	6,301,086	16,640,694	6,301,086	16,640,694	6,301,086
30		(310.63)	(183.84)	(310.63)	(183.84)	(310.63)	(183.84)	(310.63)	(183.84)
31									
32									
33	TOTAL INPATIENT BEHAVIORAL HEALTH	85,061,358	30,138,099	84,183,445	31,393,178	84,183,445	31,393,178	84,183,445	31,393,178
34		(1356.20)	(948.60)	(1391.78)	(943.69)	(1391.78)	(943.69)	(1391.78)	(943.69)
35									
36									
37	C. TUCKER/DOWDY-GARDNER NURSING								
38	PERSONAL SERVICE								
39	CLASSIFIED POSITIONS	10,364,989	3,094,355	8,199,984	1,706,834	8,199,984	1,706,834	8,199,984	1,706,834
40		(333.32)	(69.79)	(277.33)	(69.79)	(277.33)	(69.79)	(277.33)	(69.79)

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	UNCLASSIFIED POSITIONS	125,848		227,521	27,521	227,521	27,521	227,521	27,521
02		(3.00)	(1.00)	(3.00)	(1.00)	(3.00)	(1.00)	(3.00)	(1.00)
03	OTHER PERSONAL SERVICES	1,406,179	71,359	1,759,483	121,359	1,759,483	121,359	1,759,483	121,359
04	TOTAL PERSONAL SERVICE	11,897,016	3,165,714	10,186,988	1,855,714	10,186,988	1,855,714	10,186,988	1,855,714
05		(336.32)	(70.79)	(280.33)	(70.79)	(280.33)	(70.79)	(280.33)	(70.79)
06	OTHER OPERATING EXPENSES	6,970,117		7,524,246	1,097,155	7,524,246	1,097,155	7,524,246	1,097,155
07	CASE SERVICES								
08	CASE SERVICES	116,084		238,268		238,268		238,268	
09	TOTAL CASE SRVC/PUB ASST	116,084		238,268		238,268		238,268	
10	TOTAL TUCKER/DOWDY-GARDNER								
11	NURSING	18,983,217	3,165,714	17,949,502	2,952,869	17,949,502	2,952,869	17,949,502	2,952,869
12		(336.32)	(70.79)	(280.33)	(70.79)	(280.33)	(70.79)	(280.33)	(70.79)
13									
14	D. SUPPORT SERVICES								
15	1. ADMINISTRATIVE SERVICES								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS	10,891,299	10,348,178	10,515,239	9,954,640	10,515,239	9,954,640	10,515,239	9,954,640
18		(329.60)	(289.60)	(333.10)	(289.60)	(333.10)	(289.60)	(333.10)	(289.60)
19	UNCLASSIFIED POSITIONS	291,519	291,519	292,261	275,519	292,261	275,519	292,261	275,519
20		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
21	OTHER PERSONAL SERVICES	776,428	776,428	1,854,887	1,827,887	1,854,887	1,827,887	1,854,887	1,827,887
22	TOTAL PERSONAL SERVICE	11,959,246	11,416,125	12,662,387	12,058,046	12,662,387	12,058,046	12,662,387	12,058,046
23		(332.60)	(292.60)	(336.10)	(292.60)	(336.10)	(292.60)	(336.10)	(292.60)
24	OTHER OPERATING EXPENSES	10,378,501	1,480,325	14,128,270	3,724,448	14,128,270	3,724,448	14,128,270	3,724,448
25	CASE SERVICES								
26	CASE SERVICES	40,591		55,000		55,000		55,000	
27	TOTAL CASE SRVC/PUB ASST	40,591		55,000		55,000		55,000	
28	TOTAL ADMINISTRATIVE SERVICES	22,378,338	12,896,450	26,845,657	15,782,494	26,845,657	15,782,494	26,845,657	15,782,494
29		(332.60)	(292.60)	(336.10)	(292.60)	(336.10)	(292.60)	(336.10)	(292.60)
30									
31	2. PUBLIC SAFETY DIVISION								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	835,052	706,690	919,484	670,525	919,484	670,525	919,484	670,525
34		(29.00)	(25.00)	(41.00)	(25.00)	(41.00)	(25.00)	(41.00)	(25.00)
35	OTHER PERSONAL SERVICES	32,988	31,537	24,648	15,848	24,648	15,848	24,648	15,848
36	TOTAL PERSONAL SERVICE	868,040	738,227	944,132	686,373	944,132	686,373	944,132	686,373
37		(29.00)	(25.00)	(41.00)	(25.00)	(41.00)	(25.00)	(41.00)	(25.00)
38	OTHER OPERATING EXPENSES	250,563		394,911	127,751	394,911	127,751	394,911	127,751
39	TOTAL PUBLIC SAFETY DIVISION	1,118,603	738,227	1,339,043	814,124	1,339,043	814,124	1,339,043	814,124
40		(29.00)	(25.00)	(41.00)	(25.00)	(41.00)	(25.00)	(41.00)	(25.00)
41									

SECTION 23  
DEPT OF MENTAL HEALTH

		2011-2012		2012-2013		2012-2013		CONFERENCE	
		APPROPRIATED		HOUSE BILL		SENATE BILL			
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL SUPPORT SERVICES	23,496,941	13,634,677	28,184,700	16,596,618	28,184,700	16,596,618	28,184,700	16,596,618
02		(361.60)	(317.60)	(377.10)	(317.60)	(377.10)	(317.60)	(377.10)	(317.60)
03									
04	E. VETERANS SERVICES								
05	1. STONE PAVILION								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	3,290,033	1,692,166	3,172,885	1,692,166	3,172,885	1,692,166	3,172,885	1,692,166
08		(93.22)	(45.22)	(93.22)	(45.22)	(93.22)	(45.22)	(93.22)	(45.22)
09	UNCLASSIFIED POSITIONS	45,466	45,466	45,466	45,466	45,466	45,466	45,466	45,466
10	OTHER PERSONAL SERVICES	438,560	150,274	435,703	150,274	435,703	150,274	435,703	150,274
11	TOTAL PERSONAL SERVICE	3,774,059	1,887,906	3,654,054	1,887,906	3,654,054	1,887,906	3,654,054	1,887,906
12		(93.22)	(45.22)	(93.22)	(45.22)	(93.22)	(45.22)	(93.22)	(45.22)
13	OTHER OPERATING EXPENSES	4,866,315		3,059,187	219,436	3,059,187	219,436	3,059,187	219,436
14	CASE SERVICES								
15	CASE SERVICES	111,310		18,003		18,003		18,003	
16	TOTAL CASE SRVC/PUB ASST	111,310		18,003		18,003		18,003	
17	TOTAL STONE PAVILION	8,751,684	1,887,906	6,731,244	2,107,342	6,731,244	2,107,342	6,731,244	2,107,342
18		(93.22)	(45.22)	(93.22)	(45.22)	(93.22)	(45.22)	(93.22)	(45.22)
19									
20	2. CAMPBELL VETERANS HOME								
21	PERSONAL SERVICE								
22	CLASSIFIED POSITIONS	192,463		192,463		192,463		192,463	
23		(4.00)		(4.00)		(4.00)		(4.00)	
24	OTHER PERSONAL SERVICES	4,518		4,518		4,518		4,518	
25	TOTAL PERSONAL SERVICE	196,981		196,981		196,981		196,981	
26		(4.00)		(4.00)		(4.00)		(4.00)	
27	OTHER OPERATING EXPENSES	15,157,384	2,550,369	15,633,225	3,158,662	15,633,225	3,158,662	15,633,225	3,158,662
28	TOTAL CAMPBELL VETERANS HOME	15,354,365	2,550,369	15,830,206	3,158,662	15,830,206	3,158,662	15,830,206	3,158,662
29		(4.00)		(4.00)		(4.00)		(4.00)	
30									
31	3. VETERANS' VICTORY HOUSE								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	99,448		91,130		91,130		91,130	
34		(2.00)		(2.00)		(2.00)		(2.00)	
35	TOTAL PERSONAL SERVICE	99,448		91,130		91,130		91,130	
36		(2.00)		(2.00)		(2.00)		(2.00)	
37	OTHER OPERATING EXPENSES	14,159,536	3,628,337	14,915,398	4,073,982	14,915,398	4,073,982	14,915,398	4,073,982
38	TOTAL VETERANS VICTORY HOUSE	14,258,984	3,628,337	15,006,528	4,073,982	15,006,528	4,073,982	15,006,528	4,073,982</

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL VETERANS SERVICES	38,365,033	8,066,612	37,567,978	9,339,986	37,567,978	9,339,986	37,567,978	9,339,986
02		(99.22)	(45.22)	(99.22)	(45.22)	(99.22)	(45.22)	(99.22)	(45.22)
03									
04	F. SEXUAL PREDATOR TREATMENT								
05	PROGRAM								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	3,658,612	3,176,529	7,885,576	6,099,934	7,885,576	6,099,934	7,885,576	6,099,934
08		(93.50)	(74.50)	(98.41)	(79.41)	(98.41)	(79.41)	(98.41)	(79.41)
09	UNCLASSIFIED POSITIONS	39,961	39,961	51,061	51,061	51,061	51,061	51,061	51,061
10	OTHER PERSONAL SERVICES	665,798	557,370	734,137	546,270	734,137	546,270	734,137	546,270
11	TOTAL PERSONAL SERVICE	4,364,371	3,773,860	8,670,774	6,697,265	8,670,774	6,697,265	8,670,774	6,697,265
12		(93.50)	(74.50)	(98.41)	(79.41)	(98.41)	(79.41)	(98.41)	(79.41)
13	OTHER OPERATING EXPENSES	1,863,530		4,298,695	3,339,140	4,298,695	3,339,140	4,298,695	3,339,140
14	CASE SERVICES								
15	CASE SERVICES	249,541		678,169	356,335	678,169	356,335	678,169	356,335
16	TOTAL CASE SRVC/PUB ASST	249,541		678,169	356,335	678,169	356,335	678,169	356,335
17	TOTAL SEXUAL PREDATOR								
18	TREATMENT PROGRAM	6,477,442	3,773,860	13,647,638	10,392,740	13,647,638	10,392,740	13,647,638	10,392,740
19		(93.50)	(74.50)	(98.41)	(79.41)	(98.41)	(79.41)	(98.41)	(79.41)
20									
21	TOTAL PROGRAM & SERVICES	316,350,117	102,103,249	320,187,326	117,861,576	319,887,326	117,561,576	320,187,326	117,861,576
22		(4580.53)	(2492.51)	(4580.53)	(2492.51)	(4580.53)	(2492.51)	(4580.53)	(2492.51)
23									
24	III. EMPLOYEE BENEFITS								
25	C. STATE EMPLOYER CONTRIBUTIONS								
26	EMPLOYER CONTRIBUTIONS	59,446,004	28,461,011	62,582,302	30,259,200	62,582,302	30,259,200	62,582,302	30,259,200
27	TOTAL FRINGE BENEFITS	59,446,004	28,461,011	62,582,302	30,259,200	62,582,302	30,259,200	62,582,302	30,259,200
28									
29	TOTAL EMPLOYEE BENEFITS	59,446,004	28,461,011	62,582,302	30,259,200	62,582,302	30,259,200	62,582,302	30,259,200
30									
31	IV. NON-RECURRING APPROPRIATIONS								
32	DEFERRED MAINTENANCE			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
33	TOTAL NON-RECURRING APPRO.			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
34									
35	TOTAL NON-RECURRING			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
36									
37	DEPT OF MENTAL HEALTH								
38	TOTAL RECURRING BASE	379,308,877	132,955,977	386,145,788	150,669,318	385,845,788	150,369,318	386,145,788	150,669,318
39									

[illegible][illegible]

## DEPT OF DISABILITIES AND SPECIAL NEEDS

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)

01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	COMMISSIONER/S	130,063	130,063	130,063	130,063	130,063	130,063
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	3,839,348	3,569,756	3,735,893	3,569,756	3,735,893	3,569,756
06		(97.00)	(88.00)	(89.00)	(84.00)	(89.00)	(84.00)
07	OTHER PERSONAL SERVICES	157,637	20,000	157,637	20,000	157,637	20,000
08	TOTAL PERSONAL SERVICE	4,127,048	3,719,819	4,023,593	3,719,819	4,023,593	3,719,819
09		(98.00)	(89.00)	(90.00)	(85.00)	(90.00)	(85.00)
10	OTHER OPERATING EXPENSES	1,981,871		1,981,871		1,981,871	
11							
12	TOTAL ADMINISTRATION	6,108,919	3,719,819	6,005,464	3,719,819	6,005,464	3,719,819
13		(98.00)	(89.00)	(90.00)	(85.00)	(90.00)	(85.00)
14							
15	II. PROGRAM & SERVICES						
16	A. PREVENTION PROGRAM						
17	OTHER OPERATING EXPENSES	35,000		257,098		257,098	
18	SPECIAL ITEMS:						
19	GREENWOOD GENETIC CENTER	8,811,719	2,255,545	9,468,376	2,934,300	9,468,376	2,934,300
20	TOTAL SPECIAL ITEMS	8,811,719	2,255,545	9,468,376	2,934,300	9,468,376	2,934,300
21	TOTAL PREVENTION PROGRAM	8,846,719	2,255,545	9,725,474	2,934,300	9,725,474	2,934,300
22							
23	B. INTELLECTUAL DISABILITIES						
24	FAMILY SUPPORT						
25	1. CHILDREN'S SERVICES						
26	PERSONAL SERVICE						
27	CLASSIFIED POSITIONS	113,148	113,148	113,148	113,148	113,148	113,148
28		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
29	TOTAL PERSONAL SERVICE	113,148	113,148	113,148	113,148	113,148	113,148
30		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
31	OTHER OPERATING EXPENSES	23,631,934	5,193,614	24,052,763	6,660,037	14,640,263	2,935,037
32	SPECIAL ITEM:						
33	BABYNET				9,312,500	3,725,000	9,312,500
34	TOTAL SPECIAL ITEMS				9,312,500	3,725,000	9,312,500
35	TOTAL CHILDREN'S SERVICES	23,745,082	5,306,762	24,165,911	6,773,185	24,165,911	6,773,185
36		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
37							
38	2. IN-HOME FAMILY SUPPORTS						
39	PERSONAL SERVICE						





## DEPT OF DISABILITIES AND SPECIAL NEEDS

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>C. AUTISM FAMILY SUPPORT</b>							
PROGRAM							
PERSONAL SERVICE							
CLASSIFIED POSITIONS							
509,706	509,706	509,706	509,706	509,706	509,706	509,706	509,706
(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
200	200	200	200	200	200	200	200
509,906	509,906	509,906	509,906	509,906	509,906	509,906	509,906
(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
11,225,881	3,204,711	10,793,403	3,272,233	10,793,403	3,272,233	10,793,403	3,272,233
OTHER OPERATING EXPENSES							
SPECIAL ITEM:							
PDD AUTISM WAIVER							
10,275,000	6,975,000	10,275,000	6,975,000	10,275,000	6,975,000	10,275,000	6,975,000
10,275,000	6,975,000	10,275,000	6,975,000	10,275,000	6,975,000	10,275,000	6,975,000
CASE SERVICES							
CASE SERVICES							
27,000		17,000		17,000		17,000	
27,000		17,000		17,000		17,000	
TOTAL CASE SRVC/PUB ASST							
22,037,787	10,689,617	21,595,309	10,757,139	21,595,309	10,757,139	21,595,309	10,757,139
(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
=====							
<b>D. HEAD &amp; SPINAL CORD INJ</b>							
FAMILY SUPP							
PERSONAL SERVICE							
CLASSIFIED POSITIONS							
140,760	140,760	140,760	140,760	140,760	140,760	140,760	140,760
(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
140,760	140,760	140,760	140,760	140,760	140,760	140,760	140,760
(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
17,283,720	5,084,000	15,383,720	5,784,000	15,383,720	5,784,000	15,383,720	5,784,000
OTHER OPERATING EXPENSES							
CASE SERVICES							
CASE SERVICES							
12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
TOTAL CASE SRVC/PUB ASST							
17,436,480	5,236,760	15,536,480	5,936,760	15,536,480	5,936,760	15,536,480	5,936,760
(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
=====							
<b>E. INTELLECTUAL DISABILITIES</b>							
COMM RESIDENTIA							
PERSONAL SERVICE							
CLASSIFIED POSITIONS							
1,864,493	1,679,977	2,014,493	1,829,977	2,014,493	1,829,977	2,014,493	1,829,977
(50.00)	(46.00)	(41.00)	(37.00)	(41.00)	(37.00)	(41.00)	(37.00)

## DEPT OF DISABILITIES AND SPECIAL NEEDS

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	OTHER PERSONAL SERVICES	225,000	65,000	210,000	50,000	210,000	50,000	210,000	50,000
02	TOTAL PERSONAL SERVICE	2,089,493	1,744,977	2,224,493	1,879,977	2,224,493	1,879,977	2,224,493	1,879,977
03		(50.00)	(46.00)	(41.00)	(37.00)	(41.00)	(37.00)	(41.00)	(37.00)
04	OTHER OPERATING EXPENSES	226,324,808	39,921,638	223,329,415	38,192,883	223,329,415	38,192,883	223,329,415	38,192,883
05	CASE SERVICES								
06	CASE SERVICES	14,863,063	900,800	14,863,063	900,800	14,863,063	900,800	14,863,063	900,800
07	TOTAL CASE SRVC/PUB ASST	14,863,063	900,800	14,863,063	900,800	14,863,063	900,800	14,863,063	900,800
08	TOTAL INTELLECTUAL DISABILITY								
09	COMMUNITY RESI	243,277,364	42,567,415	240,416,971	40,973,660	240,416,971	40,973,660	240,416,971	40,973,660
10		(50.00)	(46.00)	(41.00)	(37.00)	(41.00)	(37.00)	(41.00)	(37.00)
11									
12	F. AUTISM COMMUNITY								
13	RESIDENTIAL PROGRAM								
14	PERSONAL SERVICE								
15	CLASSIFIED POSITIONS	1,384,324	1,209,713	1,384,324	1,209,713	1,384,324	1,209,713	1,384,324	1,209,713
16		(50.00)	(44.00)	(50.00)	(44.00)	(50.00)	(44.00)	(50.00)	(44.00)
17	OTHER PERSONAL SERVICES	299,696	166,312	299,696	166,312	299,696	166,312	299,696	166,312
18	TOTAL PERSONAL SERVICE	1,684,020	1,376,025	1,684,020	1,376,025	1,684,020	1,376,025	1,684,020	1,376,025
19		(50.00)	(44.00)	(50.00)	(44.00)	(50.00)	(44.00)	(50.00)	(44.00)
20	OTHER OPERATING EXPENSES	21,820,184	3,920,292	21,820,184	3,927,592	21,820,184	3,927,592	21,820,184	3,927,592
21	CASE SERVICES								
22	CASE SERVICES	33,025	7,300	33,025		33,025		33,025	
23	TOTAL CASE SRVC/PUB ASST	33,025	7,300	33,025		33,025		33,025	
24	TOTAL AUTISM COMMUNITY								
25	RESIDENTIAL PROGRAM	23,537,229	5,303,617	23,537,229	5,303,617	23,537,229	5,303,617	23,537,229	5,303,617
26		(50.00)	(44.00)	(50.00)	(44.00)	(50.00)	(44.00)	(50.00)	(44.00)
27									
28	G. HEAD & SPINAL CORD INJURY								
29	COMMUNITY RESID								
30	OTHER OPERATING EXPENSES								
31	OTHER OPERATING EXPENSES	2,540,532	958,763	2,540,532	958,763	2,540,532	958,763	2,540,532	958,763
32	TOTAL HEAD & SPINAL CORD								
33	INJURY COMMUNITY R	2,540,532	958,763	2,540,532	958,763	2,540,532	958,763	2,540,532	958,763
34									
35	H. REGIONAL CENTER								
36	RESIDENTIAL PROGRAM								
37	PERSONAL SERVICE								
38	CLASSIFIED POSITIONS	47,865,266	34,029,826	46,718,573	33,344,826	46,718,573	33,344,826	46,718,573	33,344,826
39		(2007.40)	(1328.85)	(2010.40)	(1328.85)	(2010.40)	(1328.85)	(2010.40)	(1328.85)

## DEPT OF DISABILITIES AND SPECIAL NEEDS

	2011-2012		2012-2013		2012-2013			
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01 OTHER PERSONAL SERVICES	4,458,773	1,836,989	4,458,773	1,836,989	4,458,773	1,836,989	4,458,773	1,836,989
02 TOTAL PERSONAL SERVICE	52,324,039	35,866,815	51,177,346	35,181,815	51,177,346	35,181,815	51,177,346	35,181,815
03	(2007.40)	(1328.85)	(2010.40)	(1328.85)	(2010.40)	(1328.85)	(2010.40)	(1328.85)
04 OTHER OPERATING EXPENSES	17,955,449		17,873,449		17,873,449		17,873,449	
05 CASE SERVICES								
06 CASE SERVICES	441,222		441,222		441,222		441,222	
07 TOTAL CASE SRVC/PUB ASST	441,222		441,222		441,222		441,222	
08 TOTAL REGIONAL CENTER								
09 RESIDENTIAL PROGRAM	70,720,710	35,866,815	69,492,017	35,181,815	69,492,017	35,181,815	69,492,017	35,181,815
10	(2007.40)	(1328.85)	(2010.40)	(1328.85)	(2010.40)	(1328.85)	(2010.40)	(1328.85)
11	=====		=====		=====		=====	
12 TOTAL PROGRAM & SERVICES	544,162,935	145,534,119	536,650,095	151,699,610	536,550,095	151,599,610	536,650,095	151,699,610
13	(2138.40)	(1449.85)	(2130.40)	(1438.85)	(2130.40)	(1438.85)	(2130.40)	(1438.85)
14	=====		=====		=====		=====	
15 III. EMPLOYEE BENEFITS								
16 PERSONAL SERVICE								
17 EMPLOYER CONTRIBUTIONS	26,171,211	19,163,219	25,792,706	18,983,219	25,792,706	18,983,219	25,792,706	18,983,219
18 TOTAL FRINGE BENEFITS	26,171,211	19,163,219	25,792,706	18,983,219	25,792,706	18,983,219	25,792,706	18,983,219
19	=====		=====		=====		=====	
20 TOTAL EMPLOYEE BENEFITS	26,171,211	19,163,219	25,792,706	18,983,219	25,792,706	18,983,219	25,792,706	18,983,219
21	=====		=====		=====		=====	
22 DEPT OF DISABILITIES AND								
23 SPECIAL NEEDS								
24								
25 TOTAL FUNDS AVAILABLE	576,443,065	168,417,157	568,448,265	174,402,648	568,348,265	174,302,648	568,448,265	174,402,648
26 TOTAL AUTHORIZED FTE POSITIONS	(2236.40)	(1538.85)	(2220.40)	(1523.85)	(2220.40)	(1523.85)	(2220.40)	(1523.85)
27	=====		=====		=====		=====	

DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	DIRECTOR	112,082	84,061	112,082	56,041	112,082	56,041	112,082	56,041
04		(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)
05	OTHER PERSONAL SERVICES	2,000	1,000						
06	TOTAL PERSONAL SERVICE	114,082	85,061	112,082	56,041	112,082	56,041	112,082	56,041
07		(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)
08	OTHER OPERATING EXPENSES	13,977	8,477	13,977	6,988	13,977	6,988	13,977	6,988
09									
10	TOTAL ADMINISTRATION	128,059	93,538	126,059	63,029	126,059	63,029	126,059	63,029
11		(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)
12									
13	II. FINANCE & OPERATIONS								
14	PERSONAL SERVICE								
15	CLASSIFIED POSITIONS	360,080	150,501	359,408	141,661	359,408	141,661	359,408	141,661
16		(15.81)	(8.36)	(15.81)	(8.36)	(15.81)	(8.36)	(15.81)	(8.36)
17	OTHER PERSONAL SERVICES	12,100							
18	TOTAL PERSONAL SERVICE	372,180	150,501	359,408	141,661	359,408	141,661	359,408	141,661
19		(15.81)	(8.36)	(15.81)	(8.36)	(15.81)	(8.36)	(15.81)	(8.36)
20	OTHER OPERATING EXPENSES	1,116,424	18,994	1,159,482	89,128	1,159,482	89,128	1,159,482	89,128
21	SPECIAL ITEMS								
22	STATE BLOCK GRANT	129,847	129,847	129,847	129,847	129,847	129,847	129,847	129,847
23	LOCAL SALARY SUPPLEMENT	3,197,154	3,197,154	3,197,154	3,197,154	3,197,154	3,197,154	3,197,154	3,197,154
24	TOTAL SPECIAL ITEMS	3,327,001	3,327,001	3,327,001	3,327,001	3,327,001	3,327,001	3,327,001	3,327,001
25	DIST SUBDIVISIONS								
26	ALLOC CNTY-RESTRICTED	30,000							
27	ALLOC OTHER STATE AGENCIES	415,000		415,000		415,000		415,000	
28	ALCOHOL AND DRUG TREATMENT	16,141,920		16,141,920		16,141,920		16,141,920	
29	ALCOHOL & DRUG MATCH FUNDS	815,000		815,000		815,000		815,000	
30	ALCOHOL & DRUG PREVENTION	5,243,800		5,309,177		5,309,177		5,309,177	
31	AID OTHER STATE AGENCIES	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902
32	ALCOHOL & DRUG TREATMENT	261,192	261,192	261,192	261,192	261,192	261,192	261,192	261,192
33	AID TO ENT-ALCOHOL & DRUG								
34	MATCH FUNDS	87,365	87,365	87,365	87,365	87,365	87,365	87,365	87,365
35	AID TO ENTITIES - ALCOHOL &								
36	DRUG PREVENTION	74,224	74,224	74,224	74,224	74,224	74,224	74,224	74,224
37	TOTAL DIST SUBDIVISIONS	24,984,403	2,338,683	25,019,780	2,338,683	25,019,780	2,338,683	25,019,780	2,338,683
38									

DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL FINANCE & OPERATIONS	29,800,008	5,835,179	29,865,671	5,896,473	29,865,671	5,896,473	29,865,671	5,896,473
02		(15.81)	(8.36)	(15.81)	(8.36)	(15.81)	(8.36)	(15.81)	(8.36)
03		=====	=====	=====	=====	=====	=====	=====	=====
04	III. MANAGEMENT INFO & RESEARCH								
05	PERSONAL SERVICE								
06	CLASSIFIED POSITIONS	283,580	47,100	283,395	47,051	283,395	47,051	283,395	47,051
07		(5.00)	(.85)	(5.00)	(.85)	(5.00)	(.85)	(5.00)	(.85)
08	OTHER PERSONAL SERVICES	42,000		42,000		42,000		42,000	
09	TOTAL PERSONAL SERVICE	325,580	47,100	325,395	47,051	325,395	47,051	325,395	47,051
10		(5.00)	(.85)	(5.00)	(.85)	(5.00)	(.85)	(5.00)	(.85)
11	OTHER OPERATING EXPENSES	150,434	3,934	170,994	3,934	170,994	3,934	170,994	3,934
12		=====	=====	=====	=====	=====	=====	=====	=====
13	TOTAL MANAGEMENT INFO & RESEARCH	476,014	51,034	496,389	50,985	496,389	50,985	496,389	50,985
14		(5.00)	(.85)	(5.00)	(.85)	(5.00)	(.85)	(5.00)	(.85)
15		=====	=====	=====	=====	=====	=====	=====	=====
16	IV. SERVICES								
17	PERSONAL SERVICE								
18	CLASSIFIED POSITIONS	177,550	49,900	133,499	43,839	133,499	43,839	133,499	43,839
19		(3.00)	(.65)	(3.00)	(.65)	(3.00)	(.65)	(3.00)	(.65)
20	OTHER PERSONAL SERVICES	174,800		196,364		196,364		196,364	
21	TOTAL PERSONAL SERVICE	352,350	49,900	329,863	43,839	329,863	43,839	329,863	43,839
22		(3.00)	(.65)	(3.00)	(.65)	(3.00)	(.65)	(3.00)	(.65)
23	OTHER OPERATING EXPENSES	184,923	3,033	70,726	3,033	70,726	3,033	70,726	3,033
24		=====	=====	=====	=====	=====	=====	=====	=====
25	TOTAL SERVICES	537,273	52,933	400,589	46,872	400,589	46,872	400,589	46,872
26		(3.00)	(.65)	(3.00)	(.65)	(3.00)	(.65)	(3.00)	(.65)
27		=====	=====	=====	=====	=====	=====	=====	=====
28	V. PROGRAMS								
29	PERSONAL SERVICE								
30	CLASSIFIED POSITIONS	489,611	75,861	528,794	76,407	528,794	76,407	528,794	76,407
31		(9.00)	(1.65)	(9.00)	(1.65)	(9.00)	(1.65)	(9.00)	(1.65)
32	OTHER PERSONAL SERVICES	216,725		102,625		102,625		102,625	
33	TOTAL PERSONAL SERVICE	706,336	75,861	631,419	76,407	631,419	76,407	631,419	76,407
34		(9.00)	(1.65)	(9.00)	(1.65)	(9.00)	(1.65)	(9.00)	(1.65)
35	OTHER OPERATING EXPENSES	334,429	7,754	234,429	7,754	234,429	7,754	234,429	7,754
36		=====	=====	=====	=====	=====	=====	=====	=====
37	TOTAL PROGRAMS	1,040,765	83,615	865,848	84,161	865,848	84,161	865,848	84,161
38		(9.00)	(1.65)	(9.00)	(1.65)	(9.00)	(1.65)	(9.00)	(1.65)
39		=====	=====	=====	=====	=====	=====	=====	=====









SECTION 26  
DEPARTMENT OF SOCIAL SERVICES

		2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
		APPROPRIATED		TOTAL		TOTAL		TOTAL		TOTAL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)	(8)
01	2. ADULT SERVICES										
02	PERSONAL SERVICE										
03	CLASSIFIED POSITIONS	366,785		377,169		377,169		377,169		377,169	
04		(9.00)		(10.00)		(10.00)		(10.00)		(10.00)	
05	TOTAL PERSONAL SERVICE	366,785		377,169		377,169		377,169		377,169	
06		(9.00)		(10.00)		(10.00)		(10.00)		(10.00)	
07	OTHER OPERATING EXPENSES	3,227,232		4,976,631		4,976,631		4,976,631		4,976,631	
08	TOTAL ADULT SERVICES	3,594,017		5,353,800		5,353,800		5,353,800		5,353,800	
09		(9.00)		(10.00)		(10.00)		(10.00)		(10.00)	
10											
11	3. FAMILY INDEPENDENCE										
12	PERSONAL SERVICE										
13	CLASSIFIED POSITIONS	401,939		312,827		312,827		312,827		312,827	
14		(10.00)		(8.00)		(8.00)		(8.00)		(8.00)	
15	OTHER PERSONAL SERVICES	295,044		986,228		986,228		986,228		986,228	
16	TOTAL PERSONAL SERVICE	696,983		1,299,055		1,299,055		1,299,055		1,299,055	
17		(10.00)		(8.00)		(8.00)		(8.00)		(8.00)	
18	OTHER OPERATING EXPENSES	9,938,616		10,761,483		10,761,483		10,761,483		10,761,483	
19	PUBLIC ASSISTANCE:										
20	CASE SERVICES	40,032,729		73,610		73,610		73,610		73,610	
21	TOTAL CASE SRVC/PUB ASST	40,032,729		73,610		73,610		73,610		73,610	
22	TOTAL FAMILY INDEPENDENCE	50,668,328		12,134,148		12,134,148		12,134,148		12,134,148	
23		(10.00)		(8.00)		(8.00)		(8.00)		(8.00)	
24											
25	4. ECONOMIC SERVICES										
26	PERSONAL SERVICE										
27	CLASSIFIED POSITIONS	2,589,244	93,041	2,528,802	27,329	2,528,802	27,329	2,528,802	27,329	2,528,802	27,329
28		(82.00)	(3.28)	(76.00)	(.78)	(76.00)	(.78)	(76.00)	(.78)	(76.00)	(.78)
29	OTHER PERSONAL SERVICES	901,132		687,872		687,872		687,872		687,872	
30	TOTAL PERSONAL SERVICE	3,490,376	93,041	3,216,674	27,329	3,216,674	27,329	3,216,674	27,329	3,216,674	27,329
31		(82.00)	(3.28)	(76.00)	(.78)	(76.00)	(.78)	(76.00)	(.78)	(76.00)	(.78)
32	OTHER OPERATING EXPENSES	6,438,826	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863
33	TOTAL ECONOMIC SERVICES	9,929,202	1,746,904	8,950,021	1,681,192	8,950,021	1,681,192	8,950,021	1,681,192	8,950,021	1,681,192
34		(82.00)	(3.28)	(76.00)	(.78)	(76.00)	(.78)	(76.00)	(.78)	(76.00)	(.78)
35											
	TOTAL PROGRAM MANAGEMENT	107,079,879	3,044,045	59,483,484	2,939,125	59,483,484	2,939,125	59,483,484	2,939,125	59,483,484	2,939,125
		(177.00)	(22.88)	(151.00)	(14.46)	(151.00)	(14.46)	(151.00)	(14.46)	(151.00)	(14.46)
	TOTAL STATE OFFICE	220,568,700	13,811,521	158,299,491	13,265,325	158,299,491	13,265,325	158,299,491	13,265,325	158,299,491	13,265,325
		(809.88)	(265.57)	(754.79)	(244.28)	(754.79)	(244.28)	(754.79)	(244.28)	(754.79)	(244.28)

SECTION 26  
DEPARTMENT OF SOCIAL SERVICES

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	II. PROGRAMS AND SERVICES								
02	A. CHILD PROTECTIVE SERVICES								
03	1. CASE MANAGEMENT								
04	PERSONAL SERVICE								
05	CLASSIFIED POSITIONS	19,481,029	6,428,740	19,199,971	6,441,590	19,199,971	6,441,590	19,199,971	6,441,590
06		(606.00)	(199.98)	(605.00)	(199.65)	(605.00)	(199.65)	(605.00)	(199.65)
07	OTHER PERSONAL SERVICES	333,357	110,008	351,533	116,386	351,533	116,386	351,533	116,386
08	TOTAL PERSONAL SERVICE	19,814,386	6,538,748	19,551,504	6,557,976	19,551,504	6,557,976	19,551,504	6,557,976
09		(606.00)	(199.98)	(605.00)	(199.65)	(605.00)	(199.65)	(605.00)	(199.65)
10	OTHER OPERATING EXPENSES	1,511,665	498,849	6,024,666	498,849	6,024,666	498,849	6,024,666	498,849
11	PUBLIC ASSISTANCE:								
12	CASE SERVICES	1,500	495	1,500	495	1,500	495	1,500	495
13	TOTAL CASE SRVC/PUB ASST	1,500	495	1,500	495	1,500	495	1,500	495
14	TOTAL CASE MANAGEMENT	21,327,551	7,038,092	25,577,670	7,057,320	25,577,670	7,057,320	25,577,670	7,057,320
15		(606.00)	(199.98)	(605.00)	(199.65)	(605.00)	(199.65)	(605.00)	(199.65)
16									
17	2. LEGAL REPRESENTATION								
18	PERSONAL SERVICE								
19	CLASSIFIED POSITIONS	3,466,379	589,285	3,340,126	653,997	3,340,126	653,997	3,340,126	653,997
20		(82.00)	(13.94)	(85.00)	(14.45)	(85.00)	(14.45)	(85.00)	(14.45)
21	OTHER PERSONAL SERVICES	69,692	11,848	40,873	8,003	40,873	8,003	40,873	8,003
22	TOTAL PERSONAL SERVICE	3,536,071	601,133	3,380,999	662,000	3,380,999	662,000	3,380,999	662,000
23		(82.00)	(13.94)	(85.00)	(14.45)	(85.00)	(14.45)	(85.00)	(14.45)
24	OTHER OPERATING EXPENSES	1,706,198	290,053	1,746,198	290,054	1,746,198	290,054	1,746,198	290,054
25	TOTAL LEGAL REPRESENTATION	5,242,269	891,186	5,127,197	952,054	5,127,197	952,054	5,127,197	952,054
26		(82.00)	(13.94)	(85.00)	(14.45)	(85.00)	(14.45)	(85.00)	(14.45)
27									
28	TOTAL CHILD PROTECTIVE SERVICES	26,569,820	7,929,278	30,704,867	8,009,374	30,704,867	8,009,374	30,704,867	8,009,374
29		(688.00)	(213.92)	(690.00)	(214.10)	(690.00)	(214.10)	(690.00)	(214.10)
30									
31	B. FOSTER CARE								
32	1. CASE MANAGEMENT								
33	PERSONAL SERVICE								
34	CLASSIFIED POSITIONS	18,660,514	5,578,168	18,161,542	5,578,168	18,161,542	5,578,168	18,161,542	5,578,168
35		(569.07)	(208.16)	(558.21)	(236.56)	(558.21)	(236.56)	(558.21)	(236.56)
36	OTHER PERSONAL SERVICES	1,105,356	280,532	1,007,904	204,221	1,007,904	204,221	1,007,904	204,221
37	TOTAL PERSONAL SERVICE	19,765,870	5,858,700	19,169,446	5,782,389	19,169,446	5,782,389	19,169,446	5,782,389
38		(569.07)	(208.16)	(558.21)	(236.56)	(558.21)	(236.56)	(558.21)	(236.56)
39	OTHER OPERATING EXPENSES	3,375,727	728,196	3,375,728	728,196	3,375,728	728,196	3,375,728	728,196

SECTION 26  
DEPARTMENT OF SOCIAL SERVICES

DEPARTMENT OF SOCIAL SERVICES									
		2011-2012		2012-2013		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	PUBLIC ASSISTANCE:								
02	CASE SERVICES	16,925	3,649	16,925	3,649	16,925	3,649	16,925	3,649
03	TOTAL CASE SRVC/PUB ASST	16,925	3,649	16,925	3,649	16,925	3,649	16,925	3,649
04	TOTAL CASE MANAGEMENT	23,158,522	6,590,545	22,562,099	6,514,234	22,562,099	6,514,234	22,562,099	6,514,234
05		(569.07)	(208.16)	(558.21)	(236.56)	(558.21)	(236.56)	(558.21)	(236.56)
06									
07	2. FOSTER CARE ASSISTANCE								
08	PAYMENTS								
09	PUBLIC ASSISTANCE:								
10	CASE SERVICES	52,073,492	6,139,203	34,507,669	6,139,203	34,507,669	6,139,203	34,507,669	6,139,203
11	TOTAL CASE SRVC/PUB ASST	52,073,492	6,139,203	34,507,669	6,139,203	34,507,669	6,139,203	34,507,669	6,139,203
12	TOTAL FOSTER CARE ASSISTANCE								
13	PAYMENTS	52,073,492	6,139,203	34,507,669	6,139,203	34,507,669	6,139,203	34,507,669	6,139,203
14									
15	3. EMOTIONALLY DISTURBED								
16	CHILDREN								
17	PUBLIC ASSISTANCE:								
18	CASE SERVICES	46,857,908	34,615,252	40,160,561	34,615,252	40,160,561	34,615,252	40,160,561	34,615,252
19	TOTAL CASE SRVC/PUB ASST	46,857,908	34,615,252	40,160,561	34,615,252	40,160,561	34,615,252	40,160,561	34,615,252
20	TOTAL EMOTIONALLY DISTURBED								
21	CHILDREN	46,857,908	34,615,252	40,160,561	34,615,252	40,160,561	34,615,252	40,160,561	34,615,252
22									
23	TOTAL FOSTER CARE	122,089,922	47,345,000	97,230,329	47,268,689	97,230,329	47,268,689	97,230,329	47,268,689
24		(569.07)	(208.16)	(558.21)	(236.56)	(558.21)	(236.56)	(558.21)	(236.56)
25									
26	C. ADOPTIONS								
27	1. CASE MANAGEMENT								
28	PERSONAL SERVICE								
29	CLASSIFIED POSITIONS	3,835,927	1,534,371	3,761,616	1,535,868	3,761,616	1,535,868	3,761,616	1,535,868
30		(118.00)	(47.20)	(121.00)	(48.40)	(121.00)	(48.40)	(121.00)	(48.40)
31	OTHER PERSONAL SERVICES	133,400	9,360	43,672	17,831	43,672	17,831	43,672	17,831
32	TOTAL PERSONAL SERVICE	3,969,327	1,543,731	3,805,288	1,553,699	3,805,288	1,553,699	3,805,288	1,553,699
33		(118.00)	(47.20)	(121.00)	(48.40)	(121.00)	(48.40)	(121.00)	(48.40)
34	OTHER OPERATING EXPENSES	1,544,143	403,881	1,786,220	403,881	1,786,220	403,881	1,786,220	403,881
35	PUBLIC ASSISTANCE:								
36	CASE SERVICES	600	240	700	240	700	240	700	240
37	TOTAL CASE SRVC/PUB ASST	600	240	700	240	700	240	700	240
38	TOTAL CASE MANAGEMENT	5,514,070	1,947,852	5,592,208	1,957,820	5,592,208	1,957,820	5,592,208	1,957,820
39		(118.00)	(47.20)	(121.00)	(48.40)	(121.00)	(48.40)	(121.00)	(48.40)
40									

SECTION 26  
DEPARTMENT OF SOCIAL SERVICES

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	2. ADOPTIONS ASSISTANCE								
02	PUBLIC ASSISTANCE:								
03	CASE SERVICES	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
04	TOTAL CASE SRVC/PUB ASST	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
05	TOTAL ADOPTIONS ASSISTANCE								
06	PAYMENTS	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
07									
08	TOTAL ADOPTIONS	30,789,191	14,564,571	30,867,329	14,574,539	30,867,329	14,574,539	30,867,329	14,574,539
09		(118.00)	(47.20)	(121.00)	(48.40)	(121.00)	(48.40)	(121.00)	(48.40)
10									
11	D. ADULT PROTECTIVE SERVICES								
12	1. CASE MANAGEMENT								
13	PERSONAL SERVICE								
14	CLASSIFIED POSITIONS	2,682,622		2,755,883		2,755,883		2,755,883	
15		(84.99)		(90.00)		(90.00)		(90.00)	
16	OTHER PERSONAL SERVICES	26,821		26,821		26,821		26,821	
17	TOTAL PERSONAL SERVICE	2,709,443		2,782,704		2,782,704		2,782,704	
18		(84.99)		(90.00)		(90.00)		(90.00)	
19	OTHER OPERATING EXPENSES	241,895		240,895		240,895		240,895	
20	TOTAL CASE MANAGEMENT	2,951,338		3,023,599		3,023,599		3,023,599	
21		(84.99)		(90.00)		(90.00)		(90.00)	
22									
23	2. CASE SERVICES								
24	PUBLIC ASSISTANCE:								
25	CASE SERVICES	192,000		175,000		175,000		175,000	
26	TOTAL CASE SRVC/PUB ASST	192,000		175,000		175,000		175,000	
27	TOTAL CASE SERVICES	192,000		175,000		175,000		175,000	
28									
29	TOTAL ADULT PROTECTIVE SERVICES	3,143,338		3,198,599		3,198,599		3,198,599	
30		(84.99)		(90.00)		(90.00)		(90.00)	
31									
32	E. EMPLOYMENT AND TRAINING								
33	SERVICES								
34	1. CASE MANAGEMENT								
35	PERSONAL SERVICE								
36	CLASSIFIED POSITIONS	12,540,170	624,978	11,920,601	590,541	11,920,601	590,541	11,920,601	590,541
37		(378.00)	(19.92)	(375.00)	(19.44)	(375.00)	(19.44)	(375.00)	(19.44)
38	OTHER PERSONAL SERVICES	1,819,143		1,816,289		1,816,289		1,816,289	
39	TOTAL PERSONAL SERVICE	14,359,313	624,978	13,736,890	590,541	13,736,890	590,541	13,736,890	590,541
40		(378.00)	(19.92)	(375.00)	(19.44)	(375.00)	(19.44)	(375.00)	(19.44)

SECTION 26  
DEPARTMENT OF SOCIAL SERVICES

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	OTHER OPERATING EXPENSES	544,356	6,354	520,390	6,354	520,390	6,354	520,390	6,354
02	PUBLIC ASSISTANCE:								
03	CASE SERVICES	700							
04	TOTAL CASE SRVC/PUB ASST	700							
05	TOTAL CASE MANAGEMENT	14,904,369	631,332	14,257,280	596,895	14,257,280	596,895	14,257,280	596,895
06		(378.00)	(19.92)	(375.00)	(19.44)	(375.00)	(19.44)	(375.00)	(19.44)
07									
08	2. E & T CASE SERVICES								
09	OTHER OPERATING EXPENSES	108,074							
10	PUBLIC ASSISTANCE:								
11	CASE SERVICES	7,504,395	42,744	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
12	TOTAL CASE SRVC/PUB ASST	7,504,395	42,744	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
13	TOTAL EMPLOYMENT AND								
14	TRAINING CASE SERVICES	7,612,469	42,744	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
15									
16	3. TANF ASSISTANCE PAYMENTS								
17	PUBLIC ASSISTANCE:								
18	CASE SERVICES	64,581,102	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
19	TOTAL CASE SRVC/PUB ASST	64,581,102	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
20	TOTAL TANF ASSISTANCE PAYMENTS	64,581,102	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
21									
22	TOTAL EMPLOYMENT AND TRAINING								
23	SERVICES	87,097,940	4,299,979	83,826,381	4,225,298	83,826,381	4,225,298	83,826,381	4,225,298
24		(378.00)	(19.92)	(375.00)	(19.44)	(375.00)	(19.44)	(375.00)	(19.44)
25									
26	F. CHILD SUPPORT ENFORCEMENT								
27	PERSONAL SERVICE								
28	CLASSIFIED POSITIONS	7,844,727	2,105,376	7,448,434	2,018,411	7,448,434	2,018,411	7,448,434	2,018,411
29		(269.00)	(69.02)	(229.00)	(59.84)	(229.00)	(59.84)	(229.00)	(59.84)
30	OTHER PERSONAL SERVICES	599,516		489,162		489,162		489,162	
31	TOTAL PERSONAL SERVICE	8,444,243	2,105,376	7,937,596	2,018,411	7,937,596	2,018,411	7,937,596	2,018,411
32		(269.00)	(69.02)	(229.00)	(59.84)	(229.00)	(59.84)	(229.00)	(59.84)
33	OTHER OPERATING EXPENSES	35,459,918	752,935	26,422,290	734,862	26,422,290	734,862	26,422,290	734,862
34	AID TO SUBDIVISIONS:								
35	ALLOC OTHER ENTITIES	6,500		6,500		6,500		6,500	
36	TOTAL DIST SUBDIVISIONS	6,500		6,500		6,500		6,500	
37	TOTAL CHILD SUPPORT ENFORCEMENT	43,910,661	2,858,311	34,366,386	2,753,273	34,366,386	2,753,273	34,366,386	2,753,273
38		(269.00)	(69.02)	(229.00)	(59.84)	(229.00)	(59.84)	(229.00)	(59.84)
39									

SECTION 26  
DEPARTMENT OF SOCIAL SERVICES

		2011-2012		2012-2013					
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	G. FOOD STAMP ASSISTANCE								
02	PROGRAM								
03	1. ELIGIBILITY								
04	PERSONAL SERVICE								
05	CLASSIFIED POSITIONS	11,161,510	4,591,410	11,386,188	5,358,422	11,386,188	5,358,422	11,386,188	5,358,422
06		(425.04)	(192.83)	(442.00)	(184.29)	(442.00)	(184.29)	(442.00)	(184.29)
07	OTHER PERSONAL SERVICES	1,658,681	20,923	1,896,128	36,654	1,896,128	36,654	1,896,128	36,654
08	TOTAL PERSONAL SERVICE	12,820,191	4,612,333	13,282,316	5,395,076	13,282,316	5,395,076	13,282,316	5,395,076
09		(425.04)	(192.83)	(442.00)	(184.29)	(442.00)	(184.29)	(442.00)	(184.29)
10	OTHER OPERATING EXPENSES	1,835,283	51,652	1,507,654	51,652	1,507,654	51,652	1,507,654	51,652
11	TOTAL ELIGIBILITY	14,655,474	4,663,985	14,789,970	5,446,728	14,789,970	5,446,728	14,789,970	5,446,728
12		(425.04)	(192.83)	(442.00)	(184.29)	(442.00)	(184.29)	(442.00)	(184.29)
13									
14	2. FOOD STAMP ASSISTANCE								
15	PAYMENTS								
16	PUBLIC ASSISTANCE:								
17	CASE SERVICES	1471,302,060		1502,802,060		1502,802,060		1502,802,060	
18	TOTAL CASE SRVC/PUB ASST	1471,302,060		1502,802,060		1502,802,060		1502,802,060	
19	TOTAL FOOD STAMP ASSISTANCE								
20	PAYMENTS	1471,302,060		1502,802,060		1502,802,060		1502,802,060	
21									
22	TOTAL FOOD STAMPS PROGRAM	1485,957,534	4,663,985	1517,592,030	5,446,728	1517,592,030	5,446,728	1517,592,030	5,446,728
23		(425.04)	(192.83)	(442.00)	(184.29)	(442.00)	(184.29)	(442.00)	(184.29)
24									
25	H. FAMILY PRESERVATION								
26	PERSONAL SERVICE								
27	CLASSIFIED POSITIONS	35,423		79,207		79,207		79,207	
28		(1.00)		(1.00)		(1.00)		(1.00)	
29	OTHER PERSONAL SERVICES	887,641		879,422	7,313	879,422	7,313	879,422	7,313
30	TOTAL PERSONAL SERVICE	923,064		958,629	7,313	958,629	7,313	958,629	7,313
31		(1.00)		(1.00)		(1.00)		(1.00)	
32	OTHER OPERATING EXPENSES	4,648,656	124,090	3,674,663	124,090	3,674,663	124,090	3,674,663	124,090
33	PUBLIC ASSISTANCE:								
34	CASE SERVICES	2,240,296	59,750	1,783,245		1,783,245		1,783,245	
	TOTAL CASE SRVC/PUB ASST	2,240,296	59,750	1,783,245		1,783,245		1,783,245	
	TOTAL FAMILY PRESERVATION	7,812,016	183,840	6,416,537	131,403	6,416,537	131,403	6,416,537	131,403
		(1.00)		(1.00)		(1.00)		(1.00)	
	I. HOMEMAKER								

		DEPARTMENT OF SOCIAL SERVICES							
		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	PERSONAL SERVICE								
02	CLASSIFIED POSITIONS	1,345,867		1,238,099		1,238,099		1,238,099	
03		(88.00)		(69.00)		(69.00)		(69.00)	
04	TOTAL PERSONAL SERVICE	1,345,867		1,238,099		1,238,099		1,238,099	
05		(88.00)		(69.00)		(69.00)		(69.00)	
06	OTHER OPERATING EXPENSES	276,400		276,400		276,400		276,400	
07	TOTAL HOMEMAKER	1,622,267		1,514,499		1,514,499		1,514,499	
08		(88.00)		(69.00)		(69.00)		(69.00)	
09		=====							
10	J. BATTERED SPOUSE								
11	PERSONAL SERVICE								
12	OTHER PERSONAL SERVICES	33,730		33,730		33,730		33,730	
13	TOTAL PERSONAL SERVICE	33,730		33,730		33,730		33,730	
14	OTHER OPERATING EXPENSES	23,875		23,875		23,875		23,875	
15	AID TO SUBDIVISIONS:								
16	ALLOC OTHER ENTITIES	4,193,304		3,999,554		3,999,554		3,999,554	
17	AID TO OTHER ENTITIES	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333
18	TOTAL DIST SUBDIVISIONS	5,841,637	1,648,333	5,647,887	1,648,333	5,647,887	1,648,333	5,647,887	1,648,333
19	TOTAL BATTERED SPOUSE	5,899,242	1,648,333	5,705,492	1,648,333	5,705,492	1,648,333	5,705,492	1,648,333
20		=====							
21	K. PREGNANCY PREVENTION								
22	PERSONAL SERVICE								
23	CLASSIFIED POSITIONS	91,228		91,228		91,228		91,228	
24		(2.00)		(2.00)		(2.00)		(2.00)	
25	OTHER PERSONAL SERVICES			32,749		32,749		32,749	
26	TOTAL PERSONAL SERVICE	91,228		123,977		123,977		123,977	
27		(2.00)		(2.00)		(2.00)		(2.00)	
28	OTHER OPERATING EXPENSES	366,500		26,200		26,200		26,200	
29	SPECIAL ITEMS:								
30	CONTINUATION TEEN PREGNANCY								
31	PREVENTION	1,093,944	1,093,944	1,093,944	1,093,944	1,093,944	1,093,944	1,093,944	1,093,944
32	TOTAL SPECIAL ITEMS	1,093,944	1,093,944	1,093,944	1,093,944	1,093,944	1,093,944	1,093,944	1,093,944
33	TOTAL PREGNANCY PREVENTION	1,551,672	1,093,944	1,244,121	1,093,944	1,244,121	1,093,944	1,244,121	1,093,944
34		(2.00)		(2.00)		(2.00)		(2.00)	
35		=====							
36	L. FOOD SERVICES								
37	OTHER OPERATING EXPENSES	80,175							
38	PUBLIC ASSISTANCE:								
39	CASE SERVICES	36,036,715		36,036,715		36,036,715		36,036,715	





SECTION 27  
COMMISSION FOR THE BLIND

		2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
		APPROPRIATED		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
01	I. ADMINISTRATION										
02	PERSONAL SERVICE										
03	COMMISSIONER/S	81,127	81,127	81,127	81,127	81,127	81,127	81,127	81,127	81,127	81,127
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	658,981	658,981	529,738	529,738	529,738	529,738	529,738	529,738	529,738	529,738
06		(16.65)	(16.65)	(13.45)	(13.45)	(13.45)	(13.45)	(13.45)	(13.45)	(13.45)	(13.45)
07	OTHER PERSONAL SERVICES	100,839	84,881	38,100	38,100	38,100	38,100	38,100	38,100	38,100	38,100
08	TOTAL PERSONAL SERVICE	840,947	824,989	648,965	648,965	648,965	648,965	648,965	648,965	648,965	648,965
09		(17.65)	(17.65)	(14.45)	(14.45)	(14.45)	(14.45)	(14.45)	(14.45)	(14.45)	(14.45)
10	OTHER OPERATING EXPENSES	617,868	87,868	431,363	421,512	431,363	421,512	431,363	421,512	431,363	421,512
11											
12	TOTAL ADMINISTRATION	1,458,815	912,857	1,080,328	1,070,477	1,080,328	1,070,477	1,080,328	1,070,477	1,080,328	1,070,477
13		(17.65)	(17.65)	(14.45)	(14.45)	(14.45)	(14.45)	(14.45)	(14.45)	(14.45)	(14.45)
14											
15	II. REHABILITATION SERVICES										
16	PERSONAL SERVICE										
17	CLASSIFIED POSITIONS	2,773,654	403,897	2,584,798	539,277	2,584,798	539,277	2,584,798	539,277	2,584,798	539,277
18		(80.18)	(13.53)	(84.34)	(17.69)	(84.34)	(17.69)	(84.34)	(17.69)	(84.34)	(17.69)
19	OTHER PERSONAL SERVICES	441,400		214,932		214,932		214,932		214,932	
20	TOTAL PERSONAL SERVICE	3,215,054	403,897	2,799,730	539,277	2,799,730	539,277	2,799,730	539,277	2,799,730	539,277
21		(80.18)	(13.53)	(84.34)	(17.69)	(84.34)	(17.69)	(84.34)	(17.69)	(84.34)	(17.69)
22	OTHER OPERATING EXPENSES	1,564,717	50,000	1,715,476	787	1,715,476	787	1,715,476	787	1,715,476	787
23	CASE SERVICES										
24	PUBLIC ASSISTANCE PAYMENTS	1,762,344	34,299	2,835,086	284,202	2,835,086	284,202	2,835,086	284,202	2,835,086	284,202
25	TOTAL CASE SRVC/PUB ASST	1,762,344	34,299	2,835,086	284,202	2,835,086	284,202	2,835,086	284,202	2,835,086	284,202
26											
27	TOTAL REHABILITATION SERVICES	6,542,115	488,196	7,350,292	824,266	7,350,292	824,266	7,350,292	824,266	7,350,292	824,266
28		(80.18)	(13.53)	(84.34)	(17.69)	(84.34)	(17.69)	(84.34)	(17.69)	(84.34)	(17.69)
29											
30	III. PREVENTION OF BLINDNESS										
31	PERSONAL SERVICE										
32	CLASSIFIED POSITIONS	443,760	85,722	227,558		227,558		227,558		227,558	
33		(11.49)	(4.16)	(6.53)		(6.53)		(6.53)		(6.53)	
34	OTHER PERSONAL SERVICES	63,509	20,475	5,000		5,000		5,000		5,000	
35	TOTAL PERSONAL SERVICE	507,269	106,197	232,558		232,558		232,558		232,558	
36		(11.49)	(4.16)	(6.53)		(6.53)		(6.53)		(6.53)	
37	OTHER OPERATING EXPENSES	49,400	5,000	90,000		90,000		90,000		90,000	
38	CASE SERVICES										
39	PUBLIC ASSISTANCE PAYMENTS	270,003	44,303	147,188		147,188		147,188		147,188	



## DEPARTMENT OF ARCHIVES AND HISTORY

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION & PLANNING								
02	PERSONAL SERVICE								
03	DIRECTOR	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	167,387	167,387	167,387	167,387	167,387	167,387	167,387	167,387
06		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
07	OTHER PERSONAL SERVICES	64,000		64,000		64,000		64,000	
08	TOTAL PERSONAL SERVICE	316,387	252,387	316,387	252,387	316,387	252,387	316,387	252,387
09		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
10	OTHER OPERATING EXPENSES	762,398	613,488	762,398	613,488	762,398	613,488	762,398	613,488
11									
12	TOTAL ADMINISTRATION & PLANNING	1,078,785	865,875	1,078,785	865,875	1,078,785	865,875	1,078,785	865,875
13		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
14									
15	II. PUBLIC PROGRAMS								
16	PERSONAL SERVICE								
17	OTHER PERSONAL SERVICES	74,397		74,397		74,397		74,397	
18	TOTAL PERSONAL SERVICE	74,397		74,397		74,397		74,397	
19	OTHER OPERATING EXPENSES	234,283		234,283		234,283		234,283	
20									
21	TOTAL PUBLIC PROGRAMS	308,680		308,680		308,680		308,680	
22									
23	III. ARCHIVES & RECORDS MGMT								
24	PERSONAL SERVICE								
25	CLASSIFIED POSITIONS	789,847	766,847	789,847	766,847	789,847	766,847	789,847	766,847
26		(30.00)	(33.00)	(27.00)	(27.00)	(27.00)	(27.00)	(27.00)	(27.00)
27	OTHER PERSONAL SERVICES	55,100		55,100		55,100		55,100	
28	TOTAL PERSONAL SERVICE	844,947	766,847	844,947	766,847	844,947	766,847	844,947	766,847
29		(30.00)	(33.00)	(27.00)	(27.00)	(27.00)	(27.00)	(27.00)	(27.00)
30	OTHER OPERATING EXPENSES	565,000		496,000		496,000		496,000	
31									
32	TOTAL ARCHIVES & RECORDS								
33	MANAGEMENT	1,409,947	766,847	1,340,947	766,847	1,340,947	766,847	1,340,947	766,847
34		(30.00)	(33.00)	(27.00)	(27.00)	(27.00)	(27.00)	(27.00)	(27.00)
35									
36	IV. HISTORICAL SERVICES								
37	PERSONAL SERVICE								
38	CLASSIFIED POSITIONS	400,000		380,000		380,000		380,000	
39		(11.00)		(8.00)		(8.00)		(8.00)	





	2011-2012		2012-2013		2012-2013			
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
IV. LIBRARY SERVICES								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	480,733 (14.00)	340,373 (9.00)	480,733 (14.00)	340,373 (9.00)	480,733 (14.00)	340,373 (9.00)	480,733 (14.00)	340,373 (9.00)
TOTAL PERSONAL SERVICE	480,733 (14.00)	340,373 (9.00)	480,733 (14.00)	340,373 (9.00)	480,733 (14.00)	340,373 (9.00)	480,733 (14.00)	340,373 (9.00)
OTHER OPERATING EXPENSES	621,885	117,958	621,885	117,958	621,885	117,958	621,885	117,958
DISTRIBUTION TO SUBDIVISIONS								
ALLOC CNTY LIBRARIES	100,000		100,000		100,000		100,000	
ALLOC-PRIVATE SECTOR	50,000		50,000		50,000		50,000	
AID CNTY-LIBRARIES	4,370,976	4,370,976	5,365,581	5,365,581	5,365,581	5,365,581	5,365,581	5,365,581
ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000		50,000	
TOTAL DIST SUBDIVISIONS	4,570,976	4,370,976	5,565,581	5,365,581	5,565,581	5,365,581	5,565,581	5,365,581
TOTAL LIBRARY SERVICES	5,673,594 (14.00)	4,829,307 (9.00)	6,668,199 (14.00)	5,823,912 (9.00)	6,668,199 (14.00)	5,823,912 (9.00)	6,668,199 (14.00)	5,823,912 (9.00)
V. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	439,621	238,042	439,621	238,042	439,621	238,042	439,621	238,042
TOTAL FRINGE BENEFITS	439,621	238,042	439,621	238,042	439,621	238,042	439,621	238,042
TOTAL EMPLOYEE BENEFITS	439,621	238,042	439,621	238,042	439,621	238,042	439,621	238,042
STATE LIBRARY								
TOTAL FUNDS AVAILABLE	10,733,004	7,808,138	11,720,889	8,802,743	11,720,889	8,802,743	11,720,889	8,802,743
TOTAL AUTHORIZED FTE POSITIONS	(47.00)	(23.00)	(47.00)	(23.00)	(47.00)	(23.00)	(47.00)	(23.00)

		2011-2012		2012-2013		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	DIRECTOR	91,664	45,832	91,664	45,832	91,664	45,832	91,664	45,832
04		(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)
05	TOTAL PERSONAL SERVICE	91,664	45,832	91,664	45,832	91,664	45,832	91,664	45,832
06		(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)
07									
08	TOTAL ADMINISTRATION	91,664	45,832	91,664	45,832	91,664	45,832	91,664	45,832
09		(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)
10									
11	II. STATEWIDE ARTS SERVICES								
12	PERSONAL SERVICE								
13	CLASSIFIED POSITIONS	742,584	277,832	825,939	303,623	825,939	303,623	825,939	303,623
14		(22.50)	(14.50)	(22.50)	(14.50)	(22.50)	(14.50)	(22.50)	(14.50)
15	TOTAL PERSONAL SERVICE	742,584	277,832	825,939	303,623	825,939	303,623	825,939	303,623
16		(22.50)	(14.50)	(22.50)	(14.50)	(22.50)	(14.50)	(22.50)	(14.50)
17	OTHER OPERATING EXPENSES	537,904	75,937	417,750	102,142	417,750	102,142	417,750	102,142
18	DIST TO SUBDIVISIONS								
19	DISTRIBUTION TO SUBDIVISIONS	1,973,166	1,408,314	1,821,693	1,356,318	1,821,693	1,356,318	1,821,693	1,356,318
20	TOTAL DIST SUBDIVISIONS	1,973,166	1,408,314	1,821,693	1,356,318	1,821,693	1,356,318	1,821,693	1,356,318
21									
22	TOTAL STATEWIDE ARTS SERVICE	3,253,654	1,762,083	3,065,382	1,762,083	3,065,382	1,762,083	3,065,382	1,762,083
23		(22.50)	(14.50)	(22.50)	(14.50)	(22.50)	(14.50)	(22.50)	(14.50)
24									
25	III. EMPLOYEE BENEFITS								
26	C. STATE EMPLOYER CONTRIBUTIONS								
27	EMPLOYER CONTRIBUTIONS	270,051	129,683	289,900	129,683	289,900	129,683	289,900	129,683
28	TOTAL FRINGE BENEFITS	270,051	129,683	289,900	129,683	289,900	129,683	289,900	129,683
29									
30	TOTAL EMPLOYEE BENEFITS	270,051	129,683	289,900	129,683	289,900	129,683	289,900	129,683
31									
32	ARTS COMMISSION								
33									
34	TOTAL FUNDS AVAILABLE	3,615,369	1,937,598	3,446,946	1,937,598	3,446,946	1,937,598	3,446,946	1,937,598
35	TOTAL AUTHORIZED FTE POSITIONS	(23.50)	(15.00)	(23.50)	(15.00)	(23.50)	(15.00)	(23.50)	(15.00)
36									



SECTION 31  
STATE MUSEUM COMMISSION

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SECTION 31  
STATE MUSEUM COMMISSION

		2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
		APPROPRIATED		TOTAL		SENATE BILL		TOTAL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	B. EXHIBITS								
02	PERSONAL SERVICE								
03	CLASSIFIED POSITIONS	248,080	248,080	251,652	251,652	251,652	251,652	251,652	251,652
04		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
05	OTHER PERSONAL SERVICES	113,335	13,335	95,000		95,000		95,000	
06	TOTAL PERSONAL SERVICE	361,415	261,415	346,652	251,652	346,652	251,652	346,652	251,652
07		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
08	OTHER OPERATING EXPENSES	35,500		35,500		35,500		35,500	
09	TOTAL EXHIBITS	396,915	261,415	382,152	251,652	382,152	251,652	382,152	251,652
10		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
11									
12	C. EDUCATION								
13	PERSONAL SERVICE								
14	CLASSIFIED POSITIONS	85,730	85,730	91,068	91,068	91,068	91,068	91,068	91,068
15		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
16	OTHER PERSONAL SERVICES	24,059	3,059	30,000		30,000		30,000	
17	TOTAL PERSONAL SERVICE	109,789	88,789	121,068	91,068	121,068	91,068	121,068	91,068
18		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
19	OTHER OPERATING EXPENSES	6,500		6,500		6,500		6,500	
20	TOTAL EDUCATION	116,289	88,789	127,568	91,068	127,568	91,068	127,568	91,068
21		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
22									
23	D. PROGRAMS AND EVENTS								
24	PERSONAL SERVICE								
25	CLASSIFIED POSITIONS	73,377	73,377	111,009	111,009	111,009	111,009	111,009	111,009
26		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
27	OTHER PERSONAL SERVICES	31,500		40,000		40,000		40,000	
28	TOTAL PERSONAL SERVICE	104,877	73,377	151,009	111,009	151,009	111,009	151,009	111,009
29		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
30	OTHER OPERATING EXPENSES	30,000		30,000		30,000		30,000	
31	TOTAL PROGRAMS AND EVENTS	134,877	73,377	181,009	111,009	181,009	111,009	181,009	111,009
32		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
33									
34	E. PUBLIC INFO & MARKETING								
35	PERSONAL SERVICE								
36	CLASSIFIED POSITIONS	196,113	86,860	127,904	47,975	127,904	47,975	127,904	47,975
37		(1.00)		(1.00)		(1.00)		(1.00)	
38	OTHER PERSONAL SERVICES	10,000		25,000		25,000		25,000	
39	TOTAL PUBLIC INFO & MARKETING	206,113	86,860	152,904	47,975	152,904	47,975	152,904	47,975
40		(1.00)		(1.00)		(1.00)		(1.00)	



## HOUSING FINANCE AND DEVELOPMENT AUTHORITY

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
<hr/>							
01 I. ADMINISTRATION							
02 A. EXECUTIVE DIVISION							
03 PERSONAL SERVICE							
04 EXECUTIVE DIRECTOR	101,827	101,827		101,827		101,827	
05	(1.00)	(1.00)		(1.00)		(1.00)	
06 CLASSIFIED POSITIONS	692,808	692,808		692,808		692,808	
07	(15.00)	(15.00)		(15.00)		(15.00)	
08 OTHER PERSONAL SERVICES	40,250	40,250		40,250		40,250	
09 TOTAL PERSONAL SERVICE	834,885	834,885		834,885		834,885	
10	(16.00)	(16.00)		(16.00)		(16.00)	
11 OTHER OPERATING EXPENSES	735,523	645,524		645,524		645,524	
12 DISTRIBUTION TO SUBDIVISIONS							
13 ALLOC MUN-RESTRICTED	400,000	400,000		400,000		400,000	
14 ALLOC CNTY-RESTRICTED	100,000	100,000		100,000		100,000	
15 ALLOC OTHER STATE AGENCIES	2,500,000	3,700,000		3,700,000		3,700,000	
16 ALLOC OTHER ENTITIES	2,000,000	2,000,000		2,000,000		2,000,000	
17 TOTAL DIST SUBDIVISIONS	5,000,000	6,200,000		6,200,000		6,200,000	
18 TOTAL EXECUTIVE DIVISION	6,570,408	7,680,409		7,680,409		7,680,409	
19	(16.00)	(16.00)		(16.00)		(16.00)	
20	<hr/>						
21 I. ADMINISTRATION							
22 B. FINANCE DIVISION							
23 PERSONAL SERVICE							
24 CLASSIFIED POSITIONS	640,492	638,992		638,992		638,992	
25	(10.00)	(10.00)		(10.00)		(10.00)	
26 OTHER PERSONAL SERVICES	34,000	35,500		35,500		35,500	
27 TOTAL PERSONAL SERVICE	674,492	674,492		674,492		674,492	
28	(10.00)	(10.00)		(10.00)		(10.00)	
29 OTHER OPERATING EXPENSES	205,545	205,545		205,545		205,545	
30 TOTAL FINANCE DIVISION	880,037	880,037		880,037		880,037	
31	(10.00)	(10.00)		(10.00)		(10.00)	
32	<hr/>						
33 I. ADMINISTRATION							
34 C. SUPPORT SERVICES							
35 PERSONAL SERVICE							
36 CLASSIFIED POSITIONS	759,910	791,910		791,910		791,910	
37	(12.00)	(12.00)		(12.00)		(12.00)	
38 OTHER PERSONAL SERVICES	12,500	12,500		12,500		12,500	
39 TOTAL PERSONAL SERVICE	772,410	804,410		804,410		804,410	
40	(12.00)	(12.00)		(12.00)		(12.00)	

## SECTION 32

## HOUSING FINANCE AND DEVELOPMENT AUTHORITY

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL	STATE
						FUNDS	FUNDS
						(7)	(8)
01	OTHER OPERATING EXPENSES	917,700		917,700		917,700	917,700
02	TOTAL SUPPORT SERVICES	1,690,110		1,722,110		1,722,110	1,722,110
03		(12.00)		(12.00)		(12.00)	(12.00)
04							
05	TOTAL ADMINISTRATION	9,140,555		10,282,556		10,282,556	10,282,556
06		(38.00)		(38.00)		(38.00)	(38.00)
07							
08	II. HOUSING PROGRAMS						
09	A. CONTRACT ADMIN & COMP						
10	PERSONAL SERVICE						
11	CLASSIFIED POSITIONS	1,342,220		1,342,220		1,342,220	1,342,220
12		(27.00)		(27.00)		(27.00)	(27.00)
13	OTHER PERSONAL SERVICES	88,000		118,000		118,000	118,000
14	TOTAL PERSONAL SERVICE	1,430,220		1,460,220		1,460,220	1,460,220
15		(27.00)		(27.00)		(27.00)	(27.00)
16	OTHER OPERATING EXPENSES	643,295		643,295		643,295	643,295
17	CASE SERVICES/PUBLIC						
18	ASSISTANCE						
19	PUBLIC ASSISTANCE PAYMENTS	117,000,000		119,925,000		119,925,000	119,925,000
20	TOTAL CASE SRVC/PUB ASST	117,000,000		119,925,000		119,925,000	119,925,000
21	TOTAL CONTRACT ADMIN &						
22	COMPLIANCE	119,073,515		122,028,515		122,028,515	122,028,515
23		(27.00)		(27.00)		(27.00)	(27.00)
24							
25	II. HOUSING PROGRAMS						
26	B. RENTAL ASSISTANCE						
27	PERSONAL SERVICE						
28	CLASSIFIED POSITIONS	792,355		792,355		792,355	792,355
29		(17.00)		(17.00)		(17.00)	(17.00)
30	OTHER PERSONAL SERVICES	25,000		25,000		25,000	25,000
31	TOTAL PERSONAL SERVICE	817,355		817,355		817,355	817,355
32		(17.00)		(17.00)		(17.00)	(17.00)
33	OTHER OPERATING EXPENSES	761,060		791,060		791,060	791,060
34	CASE SERVICES/PUBLIC						
35	ASSISTANCE						
36	PUBLIC ASSISTANCE PAYMENTS	11,250,000		11,500,000		11,500,000	11,500,000
37	TOTAL CASE SRVC/PUB ASST	11,250,000		11,500,000		11,500,000	11,500,000
38	TOTAL RENTAL ASSISTANCE	12,828,415		13,108,415		13,108,415	13,108,415
39		(17.00)		(17.00)		(17.00)	(17.00)
40							

## HOUSING FINANCE AND DEVELOPMENT AUTHORITY

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	II. HOUSING PROGRAMS								
02	C. HOUSING INITIATIVES								
03	PERSONAL SERVICE								
04	CLASSIFIED POSITIONS	911,040		911,040		911,040		911,040	
05		(19.00)		(19.00)		(19.00)		(19.00)	
06	OTHER PERSONAL SERVICES	49,000		49,000		49,000		49,000	
07	TOTAL PERSONAL SERVICE	960,040		960,040		960,040		960,040	
08		(19.00)		(19.00)		(19.00)		(19.00)	
09	OTHER OPERATING EXPENSES	873,349		994,349		994,349		994,349	
10	DISTRIBUTION TO SUBDIVISIONS								
11	ALLOC MUN-RESTRICTED	1,700,000		1,700,000		1,700,000		1,700,000	
12	ALLOC CNTY-RESTRICTED	600,000		600,000		600,000		600,000	
13	ALLOC OTHER STATE AGENCIES	1,500,000		1,500,000		1,500,000		1,500,000	
14	ALLOC OTHER ENTITIES	23,487,153		21,787,153		21,787,153		21,787,153	
15	TOTAL DIST SUBDIVISIONS	27,287,153		25,587,153		25,587,153		25,587,153	
16	TOTAL HOUSING INITIATIVES	29,120,542		27,541,542		27,541,542		27,541,542	
17		(19.00)		(19.00)		(19.00)		(19.00)	
18		=====		=====		=====		=====	
19	II. HOUSING PROGRAMS								
20	D. HOUSING CREDIT								
21	PERSONAL SERVICE								
22	CLASSIFIED POSITIONS	256,570		256,570		256,570		256,570	
23		(4.00)		(4.00)		(4.00)		(4.00)	
24	OTHER PERSONAL SERVICES	16,000		16,000		16,000		16,000	
25	TOTAL PERSONAL SERVICE	272,570		272,570		272,570		272,570	
26		(4.00)		(4.00)		(4.00)		(4.00)	
27	OTHER OPERATING EXPENSES	175,485		225,485		225,485		225,485	
28	TOTAL HOUSING CREDIT	448,055		498,055		498,055		498,055	
29		(4.00)		(4.00)		(4.00)		(4.00)	
30		=====		=====		=====		=====	
31	TOTAL HOUSING PROGRAMS	161,470,527		163,176,527		163,176,527		163,176,527	
32		(67.00)		(67.00)		(67.00)		(67.00)	
33		=====		=====		=====		=====	
34	III. HOMEOWNERSHIP PROGRAMS								
35	A. MORTGAGE PRODUCTION								
36	PERSONAL SERVICE								
37	CLASSIFIED POSITIONS	413,495		413,495		413,495		413,495	
38		(7.00)		(7.00)		(7.00)		(7.00)	
39	OTHER PERSONAL SERVICES	40,000		40,000		40,000		40,000	

## SECTION 32

## HOUSING FINANCE AND DEVELOPMENT AUTHORITY

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	TOTAL PERSONAL SERVICE	453,495		453,495		453,495	453,495
02		(7.00)		(7.00)		(7.00)	(7.00)
03	OTHER OPERATING EXPENSES	519,603		522,338		522,338	522,338
04	DISTRIBUTION TO SUBDIVISIONS						
05	ALLOC OTHER ENTITIES	1,100,000		625,902		625,902	625,902
06	TOTAL DIST SUBDIVISIONS	1,100,000		625,902		625,902	625,902
07	TOTAL MORTGAGE PRODUCTION	2,073,098		1,601,735		1,601,735	1,601,735
08		(7.00)		(7.00)		(7.00)	(7.00)
09							
10	III. HOMEOWNERSHIP PROGRAMS						
11	B. MORTGAGE SERVICING						
12	PERSONAL SERVICE						
13	CLASSIFIED POSITIONS	863,595		863,595		863,595	863,595
14		(21.00)		(21.00)		(21.00)	(21.00)
15	OTHER PERSONAL SERVICES	152,500		153,682		153,682	153,682
16	TOTAL PERSONAL SERVICE	1,016,095		1,017,277		1,017,277	1,017,277
17		(21.00)		(21.00)		(21.00)	(21.00)
18	OTHER OPERATING EXPENSES	842,900		865,970		865,970	865,970
19	TOTAL MORTGAGE SERVICING	1,858,995		1,883,247		1,883,247	1,883,247
20		(21.00)		(21.00)		(21.00)	(21.00)
21							
22	TOTAL HOMEOWNERSHIP PROGRAMS	3,932,093		3,484,982		3,484,982	3,484,982
23		(28.00)		(28.00)		(28.00)	(28.00)
24							
25	IV. EMPLOYEE BENEFITS						
26	C. STATE EMPLOYER CONTRIBUTIONS						
27	EMPLOYER CONTRIBUTIONS	2,220,052		2,232,552		2,232,552	2,232,552
28	TOTAL FRINGE BENEFITS	2,220,052		2,232,552		2,232,552	2,232,552
29							
30	TOTAL EMPLOYEE BENEFITS	2,220,052		2,232,552		2,232,552	2,232,552
31							
32	HOUSING FINANCE AND						
33	DEVELOPMENT AUTHORITY						
34							
35	TOTAL FUNDS AVAILABLE	176,763,227		179,176,617		179,176,617	179,176,617
36	TOTAL AUTHORIZED FTE POSITIONS	(133.00)		(133.00)		(133.00)	(133.00)
37							

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	STATE FORESTER	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	570,076	570,076	570,076	570,076	570,076	570,076	570,076	570,076
06		(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)	(14.20)
07	UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000	88,000	88,000
08		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
09	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
10	TOTAL PERSONAL SERVICE	773,076	773,076	773,076	773,076	773,076	773,076	773,076	773,076
11		(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)
12	OTHER OPERATING EXPENSES	91,520	91,520	91,520	91,520	91,520	91,520	91,520	91,520
13									
14	TOTAL ADMINISTRATION	864,596	864,596	864,596	864,596	864,596	864,596	864,596	864,596
15		(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)	(16.20)
16									
17	II. FOREST PROTECTION AND DEVELOPMENT								
18	PERSONAL SERVICE								
20	CLASSIFIED POSITIONS	6,345,183	5,021,665	8,012,183	6,351,665	8,000,698	6,340,180	8,000,698	6,340,180
21		(293.60)	(245.91)	(271.55)	(233.25)	(271.55)	(233.25)	(271.55)	(233.25)
22	OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000	353,000	175,000
23	TOTAL PERSONAL SERVICE	6,698,183	5,196,665	8,365,183	6,526,665	8,353,698	6,515,180	8,353,698	6,515,180
24		(293.60)	(245.91)	(271.55)	(233.25)	(271.55)	(233.25)	(271.55)	(233.25)
25	OTHER OPERATING EXPENSES	4,708,064	1,086,210	4,336,777	1,686,210	4,336,777	1,686,210	4,336,777	1,686,210
26	SPECIAL ITEMS:								
27	FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
28	TOTAL SPECIAL ITEMS	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
29	AID TO SUBDIVISIONS:								
30	ALLOC MUNI-RESTRICTED	30,000		30,000		30,000		30,000	
31	ALLOC CNTY-RESTRICTED	47,000		47,000		47,000		47,000	
32	ALLOC OTHER ENTITIES	183,475		183,475		183,475		183,475	
33	ALLOC - PRIVATE SECTOR	695,000		545,000		545,000		545,000	
34	TOTAL DIST SUBDIVISIONS	955,475		805,475		805,475		805,475	
35									
36	TOTAL FOREST PROTECTION & DEVELOPMENT	13,361,722	6,482,875	14,507,435	8,412,875	14,495,950	8,401,390	14,495,950	8,401,390
37		(293.60)	(245.91)	(271.55)	(233.25)	(271.55)	(233.25)	(271.55)	(233.25)
38									
39									



	2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III. STATE FORESTS								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	1,080,000 (26.30)		1,080,000 (21.35)		1,080,000 (21.35)		1,080,000 (21.35)	
OTHER PERSONAL SERVICES	50,000		50,000		50,000		50,000	
TOTAL PERSONAL SERVICE	1,130,000 (26.30)		1,130,000 (21.35)		1,130,000 (21.35)		1,130,000 (21.35)	
OTHER OPERATING EXPENSES	2,125,000		1,327,713		1,327,713		1,327,713	
AID TO SUBDIVISIONS:								
ALLOC CNTY-RESTRICTED	1,095,000		1,095,000		1,095,000		1,095,000	
TOTAL DIST SUBDIVISIONS	1,095,000		1,095,000		1,095,000		1,095,000	
TOTAL STATE FORESTS	4,350,000 (26.30)		3,552,713 (21.35)		3,552,713 (21.35)		3,552,713 (21.35)	
IV. EDUCATION								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	130,000 (4.20)	130,000 (4.20)	130,000 (4.20)	130,000 (4.20)	130,000 (4.20)	130,000 (4.20)	130,000 (4.20)	130,000 (4.20)
OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL PERSONAL SERVICE	135,000 (4.20)	135,000 (4.20)	135,000 (4.20)	135,000 (4.20)	135,000 (4.20)	135,000 (4.20)	135,000 (4.20)	135,000 (4.20)
OTHER OPERATING EXPENSES	29,925	29,925	29,925	29,925	29,925	29,925	29,925	29,925
TOTAL EDUCATION	164,925 (4.20)	164,925 (4.20)	164,925 (4.20)	164,925 (4.20)	164,925 (4.20)	164,925 (4.20)	164,925 (4.20)	164,925 (4.20)
V. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	3,474,569	2,501,569	4,096,569	3,001,569	4,096,569	3,001,569	4,096,569	3,001,569
TOTAL FRINGE BENEFITS	3,474,569	2,501,569	4,096,569	3,001,569	4,096,569	3,001,569	4,096,569	3,001,569
TOTAL EMPLOYEE BENEFITS	3,474,569	2,501,569	4,096,569	3,001,569	4,096,569	3,001,569	4,096,569	3,001,569
VI. NON-RECURRING APPROPRIATIONS								
CRF--EQUIPMENT	3,000,000							
TOTAL NON-RECURRING APPRO.	3,000,000							

SECTION 33  
FORESTRY COMMISSION

[illegible]

SECTION 34  
DEPARTMENT OF AGRICULTURE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATIVE SERVICES								
02	PERSONAL SERVICE								
03	COMMSNR. OF AGRICULTURE	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	490,575	490,575	490,575	490,575	490,575	490,575	490,575	490,575
06		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
07	TOTAL PERSONAL SERVICE	582,582	582,582	582,582	582,582	582,582	582,582	582,582	582,582
08		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
09	OTHER OPERATING EXPENSES	123,272	103,272	193,272	103,272	193,272	103,272	193,272	103,272
10									
11	TOTAL ADMINISTRATIVE SERVICES	705,854	685,854	775,854	685,854	775,854	685,854	775,854	685,854
12		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
13									
14	II. LABORATORY SERVICES								
15	PERSONAL SERVICE								
16	CLASSIFIED POSITIONS	813,274	652,274	788,274	652,274	788,274	652,274	788,274	652,274
17		(18.00)	(17.00)	(18.00)	(17.00)	(18.00)	(17.00)	(18.00)	(17.00)
18	OTHER PERSONAL SERVICES	20,000							
19	TOTAL PERSONAL SERVICE	833,274	652,274	788,274	652,274	788,274	652,274	788,274	652,274
20		(18.00)	(17.00)	(18.00)	(17.00)	(18.00)	(17.00)	(18.00)	(17.00)
21	OTHER OPERATING EXPENSES	250,726	35,726	490,326	285,726	490,326	285,726	490,326	285,726
22									
23	TOTAL LABORATORY SERVICES	1,084,000	688,000	1,278,600	938,000	1,278,600	938,000	1,278,600	938,000
24		(18.00)	(17.00)	(18.00)	(17.00)	(18.00)	(17.00)	(18.00)	(17.00)
25									
26	III. CONSUMER SERVICES								
27	PERSONAL SERVICE								
28	CLASSIFIED POSITIONS	972,634	202,313	822,313	202,313	822,313	202,313	822,313	202,313
29		(35.00)	(8.00)	(35.00)	(8.00)	(35.00)	(8.00)	(35.00)	(8.00)
30	OTHER PERSONAL SERVICES	45,000		80,000		80,000		80,000	
31	TOTAL PERSONAL SERVICE	1,017,634	202,313	902,313	202,313	902,313	202,313	902,313	202,313
32		(35.00)	(8.00)	(35.00)	(8.00)	(35.00)	(8.00)	(35.00)	(8.00)
33	OTHER OPERATING EXPENSES	327,508	114,187	584,687	114,187	584,687	114,187	584,687	114,187
34									
35	TOTAL CONSUMER SERVICES	1,345,142	316,500	1,487,000	316,500	1,487,000	316,500	1,487,000	316,500
36		(35.00)	(8.00)	(35.00)	(8.00)	(35.00)	(8.00)	(35.00)	(8.00)
37									
38	IV. MARKETING SERVICES								
39	A. MARKETING & PROMOTIONS								

SECTION 34  
DEPARTMENT OF AGRICULTURE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	PERSONAL SERVICE								
02	CLASSIFIED POSITIONS	475,564	460,564	465,564	460,564	465,564	460,564	465,564	460,564
03		(17.00)	(17.00)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
04	TOTAL PERSONAL SERVICE	475,564	460,564	465,564	460,564	465,564	460,564	465,564	460,564
05		(17.00)	(17.00)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
06	OTHER OPERATING EXPENSES	635,009	63,341	1,386,041	1,063,341	1,886,041	1,563,341	1,886,041	1,563,341
07	SPECIAL ITEMS:								
08	RENEWABLE ENERGY			350,000		350,000		350,000	
09	AGRIBUSINESS			250,000	250,000	250,000	250,000	250,000	250,000
10	TOTAL SPECIAL ITEMS			600,000	250,000	600,000	250,000	600,000	250,000
11	TOTAL MARKETING & PROMOTIONS	1,110,573	523,905	2,451,605	1,773,905	2,951,605	2,273,905	2,951,605	2,273,905
12		(17.00)	(17.00)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
13		=====							
14	B. COMMODITY BOARDS								
15	PERSONAL SERVICE								
16	CLASSIFIED POSITIONS	99,320		39,320		39,320		39,320	
17		(3.00)		(3.00)		(3.00)		(3.00)	
18	OTHER PERSONAL SERVICES	50,280		50,280		50,280		50,280	
19	TOTAL PERSONAL SERVICE	149,600		89,600		89,600		89,600	
20		(3.00)		(3.00)		(3.00)		(3.00)	
21	OTHER OPERATING EXPENSES	1,678,850		1,759,680		1,759,680		1,759,680	
22	TOTAL COMMODITY BOARDS	1,828,450		1,849,280		1,849,280		1,849,280	
23		(3.00)		(3.00)		(3.00)		(3.00)	
24		=====							
25	C. MARKET SERVICES								
26	PERSONAL SERVICE								
27	CLASSIFIED POSITIONS	550,000		252,000		252,000		252,000	
28		(19.63)		(19.12)		(19.12)		(19.12)	
29	OTHER PERSONAL SERVICES	94,500		64,500		64,500		64,500	
30	TOTAL PERSONAL SERVICE	644,500		316,500		316,500		316,500	
31		(19.63)		(19.12)		(19.12)		(19.12)	
32	OTHER OPERATING EXPENSES	986,200		577,900		577,900		577,900	
33	TOTAL MARKET SERVICES	1,630,700		894,400		894,400		894,400	
34		(19.63)		(19.12)		(19.12)		(19.12)	
35		=====							
36	D. INSPECTION SERVICES								
37	PERSONAL SERVICE								
38	CLASSIFIED POSITIONS	1,190,000		960,000		960,000		960,000	
39		(25.37)		(25.37)		(25.37)		(25.37)	

SECTION 34  
DEPARTMENT OF AGRICULTURE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	OTHER PERSONAL SERVICES	216,000		250,000		250,000		250,000	
02	TOTAL PERSONAL SERVICE	1,406,000		1,210,000		1,210,000		1,210,000	
03		(25.37)		(25.37)		(25.37)		(25.37)	
04	OTHER OPERATING EXPENSES	642,200		621,200		621,200		621,200	
05	TOTAL INSPECTION SERVICES	2,048,200		1,831,200		1,831,200		1,831,200	
06		(25.37)		(25.37)		(25.37)		(25.37)	
07									
08	E. MARKET BULLETIN								
09	PERSONAL SERVICE								
10	CLASSIFIED POSITIONS	150,000		48,000		48,000		48,000	
11		(4.00)		(4.00)		(4.00)		(4.00)	
12	OTHER PERSONAL SERVICES	16,000							
13	TOTAL PERSONAL SERVICE	166,000		48,000		48,000		48,000	
14		(4.00)		(4.00)		(4.00)		(4.00)	
15	OTHER OPERATING EXPENSES	170,500		111,500		111,500		111,500	
16	TOTAL MARKET BULLETIN	336,500		159,500		159,500		159,500	
17		(4.00)		(4.00)		(4.00)		(4.00)	
18									
19	TOTAL MARKETING SERVICES	6,954,423	523,905	7,185,985	1,773,905	7,685,985	2,273,905	7,685,985	2,273,905
20		(69.00)	(17.00)	(68.00)	(16.51)	(68.00)	(16.51)	(68.00)	(16.51)
21									
22	V. EMPLOYEE BENEFITS								
23	C. STATE EMPLOYER CONTRIBUTIONS								
24	EMPLOYER CONTRIBUTIONS	1,844,530	685,891	1,766,237	685,891	1,766,237	685,891	1,766,237	685,891
25	TOTAL FRINGE BENEFITS	1,844,530	685,891	1,766,237	685,891	1,766,237	685,891	1,766,237	685,891
26									
27	TOTAL EMPLOYEE BENEFITS	1,844,530	685,891	1,766,237	685,891	1,766,237	685,891	1,766,237	685,891
28									
29	VI. NON-RECURRING APPROPRIATIONS								
30	PROV. 90.21 (AGRI-BUSINESS)	500,000							
31	TOTAL NON-RECURRING APPRO.	500,000							
32									
33	TOTAL NON-RECURRING	500,000							
DEPARTMENT OF AGRICULTURE									
TOTAL RECURRING BASE		11,933,949	2,900,150	12,493,676	4,400,150	12,993,676	4,900,150	12,993,676	4,900,150

SECTION 34  
DEPARTMENT OF AGRICULTURE

[illegible]

CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)

[illegible]

		CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)							
		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	OTHER OPERATING EXPENSES	398,679	203,706	878,960	203,706	878,960	203,706	878,960	203,706
02	TOTAL GENERAL	2,265,161	1,802,385	2,745,442	1,802,385	2,745,442	1,802,385	2,745,442	1,802,385
03		(47.33)	(47.33)	(47.33)	(47.33)	(47.33)	(47.33)	(47.33)	(47.33)
04		=====	=====	=====	=====	=====	=====	=====	=====
05	II. LIVESTOCK-POULTRY HEALTH								
06	B. RESTRICTED								
07	PERSONAL SERVICE								
08	CLASSIFIED POSITIONS	972,524		873,371		873,371		873,371	
09		(21.00)		(21.00)		(21.00)		(21.00)	
10	UNCLASSIFIED POSITIONS	92,362		82,682		82,682		82,682	
11		(.50)		(.50)		(.50)		(.50)	
12	TOTAL PERSONAL SERVICE	1,064,886		956,053		956,053		956,053	
13		(21.50)		(21.50)		(21.50)		(21.50)	
14	OTHER OPERATING EXPENSES	447,938		757,123		757,123		757,123	
15	TOTAL RESTRICTED	1,512,824		1,713,176		1,713,176		1,713,176	
16		(21.50)		(21.50)		(21.50)		(21.50)	
17		=====	=====	=====	=====	=====	=====	=====	=====
18	TOTAL LIVESTOCK - POULTRY HEALTH	3,777,985	1,802,385	4,458,618	1,802,385	4,458,618	1,802,385	4,458,618	1,802,385
19		(68.83)	(47.33)	(68.83)	(47.33)	(68.83)	(47.33)	(68.83)	(47.33)
20		=====	=====	=====	=====	=====	=====	=====	=====
21	III. AGRICULTURAL RESEARCH								
22	PERSONAL SERVICE								
23	CLASSIFIED POSITIONS	3,455,940	2,618,656	3,659,220	2,618,656	3,659,220	2,618,656	3,659,220	2,618,656
24		(136.42)	(108.99)	(136.42)	(108.99)	(136.42)	(108.99)	(136.42)	(108.99)
25	UNCLASSIFIED POSITIONS	7,964,166	6,334,156	8,467,327	6,334,156	8,467,327	6,334,156	8,467,327	6,334,156
26		(76.14)	(60.61)	(76.14)	(60.61)	(76.14)	(60.61)	(76.14)	(60.61)
27	OTHER PERSONAL SERVICES	691,563		816,714		816,714		816,714	
28	TOTAL PERSONAL SERVICE	12,111,669	8,952,812	12,943,261	8,952,812	12,943,261	8,952,812	12,943,261	8,952,812
29		(212.56)	(169.60)	(212.56)	(169.60)	(212.56)	(169.60)	(212.56)	(169.60)
30	OTHER OPERATING EXPENSES	3,239,266		4,137,855		4,137,855		4,137,855	
31		=====	=====	=====	=====	=====	=====	=====	=====
32	TOTAL AGRICULTURAL RESEARCH	15,350,935	8,952,812	17,081,116	8,952,812	17,081,116	8,952,812	17,081,116	8,952,812
33		(212.56)	(169.60)	(212.56)	(169.60)	(212.56)	(169.60)	(212.56)	(169.60)
34		=====	=====	=====	=====	=====	=====	=====	=====
35	IV. COOPERATIVE EXTENSION SVC								
36	PERSONAL SERVICE								
37	CLASSIFIED POSITIONS	5,275,564	3,047,459	5,318,483	3,047,459	5,318,483	3,047,459	5,318,483	3,047,459
38		(172.04)	(92.54)	(172.04)	(92.54)	(172.04)	(92.54)	(172.04)	(92.54)
39	UNCLASSIFIED POSITIONS	8,373,279	5,757,166	9,025,432	5,757,166	9,025,432	5,757,166	9,025,432	5,757,166
40		(176.90)	(77.64)	(176.90)	(77.64)	(176.90)	(77.64)	(176.90)	(77.64)





## SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<hr/>							
I. ADMINISTRATION							
PERSONAL SERVICE							
CLASSIFIED POSITIONS	82,623	47,655	82,623	47,655	82,623	47,655	47,655
	(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)	(1.75)
UNCLASSIFIED POSITIONS	363,700	111,700	363,700	111,700	363,700	111,700	111,700
	(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)	(1.25)
OTHER PERSONAL SERVICES	73,787		73,787		73,787		
TOTAL PERSONAL SERVICE	520,110	159,355	520,110	159,355	520,110	159,355	159,355
	(9.00)	(3.00)	(9.00)	(3.00)	(9.00)	(3.00)	(3.00)
OTHER OPERATING EXPENSES	504,635	95,106	504,635	95,106	504,635	95,106	95,106
TOTAL ADMINISTRATION	1,024,745	254,461	1,024,745	254,461	1,024,745	254,461	254,461
	(9.00)	(3.00)	(9.00)	(3.00)	(9.00)	(3.00)	(3.00)
<hr/>							
II. RESEARCH & EXTENSION							
PERSONAL SERVICE							
CLASSIFIED POSITIONS	751,595	70,870	751,595	70,870	751,595	70,870	70,870
	(17.00)	(1.00)	(17.00)	(1.00)	(17.00)	(1.00)	(1.00)
UNCLASSIFIED POSITIONS	803,722	298,215	803,722	298,215	803,722	298,215	298,215
	(29.00)	(5.00)	(29.00)	(5.00)	(29.00)	(5.00)	(5.00)
OTHER PERSONAL SERVICES	350,143		350,143		350,143		
TOTAL PERSONAL SERVICE	1,905,460	369,085	1,905,460	369,085	1,905,460	369,085	369,085
	(46.00)	(6.00)	(46.00)	(6.00)	(46.00)	(6.00)	(6.00)
OTHER OPERATING EXPENSES	2,365,039	1,158,644	2,461,454	1,158,644	2,461,454	1,158,644	1,158,644
TOTAL RESEARCH & EXTENSION	4,270,499	1,527,729	4,366,914	1,527,729	4,366,914	1,527,729	1,527,729
	(46.00)	(6.00)	(46.00)	(6.00)	(46.00)	(6.00)	(6.00)
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III. EMPLOYEE BENEFITS							
C. STATE EMPLOYER CONTRIBUTIONS							
EMPLOYER CONTRIBUTIONS	682,379	239,672	942,379	499,672	942,379	499,672	499,672
TOTAL FRINGE BENEFITS	682,379	239,672	942,379	499,672	942,379	499,672	499,672
TOTAL EMPLOYEE BENEFITS	682,379	239,672	942,379	499,672	942,379	499,672	499,672

SC STATE UNIV (PUBLIC SERVICE  
ACTIVITIES)



SECTION 37  
DEPT OF NATURAL RESOURCES

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	EXECUTIVE DIRECTOR	121,380	121,380	121,380	121,380	121,380	121,380	121,380	121,380
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	1,812,321	687,321	2,229,547	998,072	2,229,547	998,072	2,229,547	998,072
06		(39.17)	(22.50)	(41.17)	(22.50)	(41.17)	(22.50)	(41.17)	(22.50)
07	UNCLASSIFIED POSITIONS	89,579	89,579	89,579	89,579	89,579	89,579	89,579	89,579
08		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
09	OTHER PERSONAL SERVICES	155,000		97,345		97,345		97,345	
10	TOTAL PERSONAL SERVICE	2,178,280	898,280	2,537,851	1,209,031	2,537,851	1,209,031	2,537,851	1,209,031
11		(41.17)	(24.50)	(43.17)	(24.50)	(43.17)	(24.50)	(43.17)	(24.50)
12	OTHER OPERATING EXPENSES	887,956	60,956	391,156	60,956	391,156	60,956	391,156	60,956
13	AID TO SUBDIVISIONS:								
14	ALLOC OTHER ENTITIES	20,000		50,000		50,000		50,000	
15	TOTAL DIST SUBDIVISIONS	20,000		50,000		50,000		50,000	
16									
17	TOTAL ADMINISTRATION	3,086,236	959,236	2,979,007	1,269,987	2,979,007	1,269,987	2,979,007	1,269,987
18		(41.17)	(24.50)	(43.17)	(24.50)	(43.17)	(24.50)	(43.17)	(24.50)
19									
20	II. PROGRAMS & SERVICES								
21	A. CONSERVATION EDUCATION								
22	1. OUTREACH PROGRAMS								
23	PERSONAL SERVICE								
24	CLASSIFIED POSITIONS	547,421	343,391	450,664	343,914	450,664	343,914	450,664	343,914
25		(12.10)	(9.60)	(14.10)	(9.60)	(14.10)	(9.60)	(14.10)	(9.60)
26	UNCLASSIFIED POSITIONS	98,760		90,000		90,000		90,000	
27		(1.00)		(1.00)		(1.00)		(1.00)	
28	OTHER PERSONAL SERVICES	14,000							
29	TOTAL PERSONAL SERVICE	660,181	343,391	540,664	343,914	540,664	343,914	540,664	343,914
30		(13.10)	(9.60)	(15.10)	(9.60)	(15.10)	(9.60)	(15.10)	(9.60)
31	OTHER OPERATING EXPENSES	95,000		73,850		73,850		73,850	
32	TOTAL OUTREACH PROGRAMS	755,181	343,391	614,514	343,914	614,514	343,914	614,514	343,914
33		(13.10)	(9.60)	(15.10)	(9.60)	(15.10)	(9.60)	(15.10)	(9.60)
34									
35	2. MAGAZINE								
36	PERSONAL SERVICE								
37	CLASSIFIED POSITIONS	308,700		302,150		302,150		302,150	
38		(6.15)		(6.15)		(6.15)		(6.15)	
39	TOTAL PERSONAL SERVICE	308,700		302,150		302,150		302,150	
40		(6.15)		(6.15)		(6.15)		(6.15)	

SECTION 37  
DEPT OF NATURAL RESOURCES

		2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
		APPROPRIATED		SENATE BILL					
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	OTHER OPERATING EXPENSES	775,000		775,000		775,000		775,000	
02	TOTAL MAGAZINE	1,083,700		1,057,150		1,057,150		1,057,150	
03		(6.15)		(6.15)		(6.15)		(6.15)	
04		=====							
05	3. WEB SVCS & TECHNOL.DEVEL.								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	993,121	571,221	1,053,538	344,913	1,053,538	344,913	1,053,538	344,913
08		(17.18)	(9.83)	(17.18)	(9.83)	(17.18)	(9.83)	(17.18)	(9.83)
09	TOTAL PERSONAL SERVICE	993,121	571,221	1,053,538	344,913	1,053,538	344,913	1,053,538	344,913
10		(17.18)	(9.83)	(17.18)	(9.83)	(17.18)	(9.83)	(17.18)	(9.83)
11	OTHER OPERATING EXPENSES	860,000		1,105,000		1,105,000		1,105,000	
12	TOTAL WEB SVCS & TECHNOL.								
13	DEVEL.	1,853,121	571,221	2,158,538	344,913	2,158,538	344,913	2,158,538	344,913
14		(17.18)	(9.83)	(17.18)	(9.83)	(17.18)	(9.83)	(17.18)	(9.83)
15		=====							
16	TOTAL CONSERVATION EDUCATION	3,692,002	914,612	3,830,202	688,827	3,830,202	688,827	3,830,202	688,827
17		(36.43)	(19.43)	(38.43)	(19.43)	(38.43)	(19.43)	(38.43)	(19.43)
18		=====							
19	B. TITLING & LICENSING SERVICES								
20	1. BOAT TITLING & REGISTRATION								
21	PERSONAL SERVICE								
22	CLASSIFIED POSITIONS	698,210		783,500		783,500		783,500	
23		(22.00)		(22.00)		(22.00)		(22.00)	
24	OTHER PERSONAL SERVICES	106,248		103,000		103,000		103,000	
25	TOTAL PERSONAL SERVICE	804,458		886,500		886,500		886,500	
26		(22.00)		(22.00)		(22.00)		(22.00)	
27	OTHER OPERATING EXPENSES	515,000		375,000		375,000		375,000	
28	TOTAL BOAT TITLING &								
29	REGISTRATION	1,319,458		1,261,500		1,261,500		1,261,500	
30		(22.00)		(22.00)		(22.00)		(22.00)	
31		=====							
32	2. FISHING & HUNTING LICENSES								
33	PERSONAL SERVICE								
34	CLASSIFIED POSITIONS	306,000		224,050		224,050		224,050	
35		(7.60)		(7.60)		(7.60)		(7.60)	
36	OTHER PERSONAL SERVICES	86,500		85,000		85,000		85,000	
37	TOTAL PERSONAL SERVICE	392,500		309,050		309,050		309,050	
38		(7.60)		(7.60)		(7.60)		(7.60)	
39	OTHER OPERATING EXPENSES	578,000		950,100		950,100		950,100	

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL	STATE
						FUNDS	FUNDS
						(7)	(8)
01	TOTAL FISHING & HUNTING						
02	LICENSES	970,500		1,259,150		1,259,150	1,259,150
03		(7.60)		(7.60)		(7.60)	(7.60)
04							
05	TOTAL TITLING & LICENSE SVCS	2,289,958		2,520,650		2,520,650	2,520,650
06		(29.60)		(29.60)		(29.60)	(29.60)
07							
08	C. REGIONAL PROJECTS						
09	1. BOATING ACCESS						
10	PERSONAL SERVICE						
11	CLASSIFIED POSITIONS	164,750		198,000		198,000	198,000
12		(4.50)		(4.50)		(4.50)	(4.50)
13	TOTAL PERSONAL SERVICE	164,750		198,000		198,000	198,000
14		(4.50)		(4.50)		(4.50)	(4.50)
15	OTHER OPERATING EXPENSES	81,250		710,000		710,000	710,000
16	TOTAL BOATING ACCESS	246,000		908,000		908,000	908,000
17		(4.50)		(4.50)		(4.50)	(4.50)
18							
19	2. CO. WATER REC. FUND						
20	OTHER OPERATING EXPENSES	225,250		275,000		275,000	275,000
21	AID TO SUBDIVISIONS:						
22	ALLOC MUNI-RESTRICTED	40,000		435,000		435,000	435,000
23	ALLOC CNTY-RESTRICTED	275,000		75,000		75,000	75,000
24	ALLOC OTHER ENTITIES	60,000					
25	TOTAL DIST SUBDIVISIONS	375,000		510,000		510,000	510,000
26	TOTAL COUNTY/WATER REC FUND	600,250		785,000		785,000	785,000
27							
28	3. CO. GAME & FISH FUND						
29	PERSONAL SERVICE						
30	OTHER PERSONAL SERVICES	12,000		5,000		5,000	5,000
31	TOTAL PERSONAL SERVICE	12,000		5,000		5,000	5,000
32	OTHER OPERATING EXPENSES	150,000		325,000		325,000	325,000
33	AID TO SUBDIVISIONS:						
34	ALLOC CNTY-RESTRICTED	15,000					
35	TOTAL DIST SUBDIVISIONS	15,000					
36	TOTAL COUNTY GAME & FISH FUND	177,000		330,000		330,000	330,000
37							
38	TOTAL REGIONAL PROJECTS	1,023,250		2,023,000		2,023,000	2,023,000
39		(4.50)		(4.50)		(4.50)	(4.50)
40							

SECTION 37  
DEPT OF NATURAL RESOURCES

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	D. WILDLIFE/FW FISHERIES								
02	1. WILDLIFE-REGIONAL								
03	OPERATIONS								
04	PERSONAL SERVICE								
05	CLASSIFIED POSITIONS	2,931,000		3,029,325		3,029,325		3,029,325	
06		(94.08)		(87.95)		(87.95)		(87.95)	
07	UNCLASSIFIED POSITIONS	91,745		90,000		90,000		90,000	
08		(1.00)		(1.00)		(1.00)		(1.00)	
09	OTHER PERSONAL SERVICES	515,000		321,900		321,900		321,900	
10	TOTAL PERSONAL SERVICE	3,537,745		3,441,225		3,441,225		3,441,225	
11		(95.08)		(88.95)		(88.95)		(88.95)	
12	OTHER OPERATING EXPENSES	6,721,493		5,236,800		5,236,800		5,236,800	
13	AID TO SUBDIVISIONS:								
14	ALLOC OTHER ENTITIES	20,000		20,000		20,000		20,000	
15	TOTAL DIST SUBDIVISIONS	20,000		20,000		20,000		20,000	
16	TOTAL WILDLIFE - REGIONAL								
17	OPERATIONS	10,279,238		8,698,025		8,698,025		8,698,025	
18		(95.08)		(88.95)		(88.95)		(88.95)	
19									
20	2. WILDLIFE-STATEWIDE								
21	OPERATIONS								
22	PERSONAL SERVICE								
23	CLASSIFIED POSITIONS	437,000		393,275		393,275		393,275	
24		(14.00)		(14.00)		(14.00)		(14.00)	
25	OTHER PERSONAL SERVICES	13,750							
26	TOTAL PERSONAL SERVICE	450,750		393,275		393,275		393,275	
27		(14.00)		(14.00)		(14.00)		(14.00)	
28	OTHER OPERATING EXPENSES	601,095		1,046,750		1,046,750		1,046,750	
29	TOTAL WILDLIFE - STATEWIDE								
30	OPERATIONS	1,051,845		1,440,025		1,440,025		1,440,025	
31		(14.00)		(14.00)		(14.00)		(14.00)	
32									
33	3. ENDANGERED SPECIES								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS	293,899		395,125		395,125		395,125	
36		(7.20)		(5.85)		(5.85)		(5.85)	
37	OTHER PERSONAL SERVICES	150,275		137,675		137,675		137,675	
38	TOTAL PERSONAL SERVICE	444,174		532,800		532,800		532,800	
39		(7.20)		(5.85)		(5.85)		(5.85)	

SECTION 37  
DEPT OF NATURAL RESOURCES

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	OTHER OPERATING EXPENSES	1,830,744		502,800		502,800		502,800	
02	TOTAL ENDANGERED SPECIES	2,274,918		1,035,600		1,035,600		1,035,600	
03		(7.20)		(5.85)		(5.85)		(5.85)	
04		=====							
05	4. FISHERIES-REGIONAL								
06	OPERATIONS								
07	PERSONAL SERVICE								
08	CLASSIFIED POSITIONS	524,500		693,705		693,705		693,705	
09		(33.32)		(31.32)		(31.32)		(31.32)	
10	OTHER PERSONAL SERVICES	417,000		616,725		616,725		616,725	
11	TOTAL PERSONAL SERVICE	941,500		1,310,430		1,310,430		1,310,430	
12		(33.32)		(31.32)		(31.32)		(31.32)	
13	OTHER OPERATING EXPENSES	1,467,025		1,370,642		1,370,642		1,370,642	
14	TOTAL FISHERIES - REGIONAL								
15	OPERATIONS	2,408,525		2,681,072		2,681,072		2,681,072	
16		(33.32)		(31.32)		(31.32)		(31.32)	
17		=====							
18	5. FISHERIES-HATCHERY								
19	OPERATIONS								
20	PERSONAL SERVICE								
21	CLASSIFIED POSITIONS	1,513,000		958,105		958,105		958,105	
22		(25.00)		(25.00)		(25.00)		(25.00)	
23	OTHER PERSONAL SERVICES	277,000		337,640		337,640		337,640	
24	TOTAL PERSONAL SERVICE	1,790,000		1,295,745		1,295,745		1,295,745	
25		(25.00)		(25.00)		(25.00)		(25.00)	
26	OTHER OPERATING EXPENSES	2,695,900		1,486,825		1,486,825		1,486,825	
27	TOTAL FISHERIES - HATCHERY								
28	OPERATIONS	4,485,900		2,782,570		2,782,570		2,782,570	
29		(25.00)		(25.00)		(25.00)		(25.00)	
30		=====							
31	TOTAL WILDLIFE & FRESHWATER								
32	FISHERIES	20,500,426		16,637,292		16,637,292		16,637,292	
33		(174.60)		(165.12)		(165.12)		(165.12)	
34		=====							
35	E. LAW ENFORCEMENT								
36	1. CONSERVATION ENFORCEMENT								
37	PERSONAL SERVICE								
38	CLASSIFIED POSITIONS	9,155,273	5,955,273	8,780,301	6,159,576	8,695,966	6,075,241	8,695,966	6,075,241
39		(227.14)	(150.40)	(227.14)	(150.40)	(227.14)	(150.40)	(227.14)	(150.40)



	2011-2012		2012-2013		2012-2013			
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
NEW POSITIONS:								
"LAW ENFORCEMENT OFFICER I"					625,760	625,760	625,760	625,760
					(20.00)	(20.00)	(20.00)	(20.00)
UNCLASSIFIED POSITIONS	95,018							
	(1.00)							
OTHER PERSONAL SERVICES	920,000		324,985		324,985		324,985	
TOTAL PERSONAL SERVICE	10,170,291	5,955,273	9,105,286	6,159,576	9,646,711	6,701,001	9,646,711	6,701,001
	(228.14)	(150.40)	(227.14)	(150.40)	(247.14)	(170.40)	(247.14)	(170.40)
OTHER OPERATING EXPENSES	4,244,220	206,220	4,994,220	206,220	5,137,000	349,000	5,137,000	349,000
TOTAL CONSERVATION ENFORCEMENT	14,414,511	6,161,493	14,099,506	6,365,796	14,783,711	7,050,001	14,783,711	7,050,001
	(228.14)	(150.40)	(227.14)	(150.40)	(247.14)	(170.40)	(247.14)	(170.40)
=====								
2. BOATING SAFETY								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	2,175,302		500,000		500,000		500,000	
	(19.00)		(18.00)		(18.00)		(18.00)	
UNCLASSIFIED POSITIONS			65,000		65,000		65,000	
			(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	81,600		67,000		67,000		67,000	
TOTAL PERSONAL SERVICE	2,256,902		632,000		632,000		632,000	
	(19.00)		(19.00)		(19.00)		(19.00)	
OTHER OPERATING EXPENSES	4,227,250		2,058,843		2,058,843		2,058,843	
TOTAL BOATING SAFETY	6,484,152		2,690,843		2,690,843		2,690,843	
	(19.00)		(19.00)		(19.00)		(19.00)	
=====								
3. HUNTER SAFETY								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	371,000		420,285		420,285		420,285	
	(9.00)		(9.00)		(9.00)		(9.00)	
OTHER PERSONAL SERVICES	77,000		66,450		66,450		66,450	
TOTAL PERSONAL SERVICE	448,000		486,735		486,735		486,735	
	(9.00)		(9.00)		(9.00)		(9.00)	
OTHER OPERATING EXPENSES	2,155,284		1,418,850		1,418,850		1,418,850	
TOTAL HUNTER SAFETY	2,603,284		1,905,585		1,905,585		1,905,585	
	(9.00)		(9.00)		(9.00)		(9.00)	
=====								
TOTAL LAW ENFORCEMENT	23,501,947	6,161,493	18,695,934	6,365,796	19,380,139	7,050,001	19,380,139	7,050,001
	(256.14)	(150.40)	(255.14)	(150.40)	(275.14)	(170.40)	(275.14)	(170.40)

SECTION 37  
DEPT OF NATURAL RESOURCES

		2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
		APPROPRIATED		TOTAL		SENATE BILL		TOTAL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	F. MARINE RESOURCES								
02	1. CONSERVATION & MGMT								
03	PERSONAL SERVICE								
04	CLASSIFIED POSITIONS	2,657,055	547,055	2,460,675	545,895	2,460,675	545,895	2,460,675	545,895
05		(68.40)	(11.52)	(68.75)	(11.52)	(68.75)	(11.52)	(68.75)	(11.52)
06	UNCLASSIFIED POSITIONS	105,000		130,715	64,305	130,715	64,305	130,715	64,305
07		(1.50)		(1.50)		(1.50)		(1.50)	
08	OTHER PERSONAL SERVICES	745,798		606,125	9,900	606,125	9,900	606,125	9,900
09	TOTAL PERSONAL SERVICE	3,507,853	547,055	3,197,515	620,100	3,197,515	620,100	3,197,515	620,100
10		(69.90)	(11.52)	(70.25)	(11.52)	(70.25)	(11.52)	(70.25)	(11.52)
11	OTHER OPERATING EXPENSES	3,643,882		3,648,226		3,648,226		3,648,226	
12	SPECIAL ITEMS:								
13	ATLANTIC MARINE FISHERIES								
14	COMMISSION	24,883		31,800		31,800		31,800	
15	TOTAL SPECIAL ITEMS	24,883		31,800		31,800		31,800	
16	TOTAL MARINE CONSERVATION & MGMT	7,176,618	547,055	6,877,541	620,100	6,877,541	620,100	6,877,541	620,100
17		(69.90)	(11.52)	(70.25)	(11.52)	(70.25)	(11.52)	(70.25)	(11.52)
18									
19									
20	2. MARINE RESEARCH & MONITORING								
21	PERSONAL SERVICE								
22	CLASSIFIED POSITIONS	1,149,090	219,090	833,465	95,100	833,465	95,100	833,465	95,100
23		(24.73)	(4.00)	(24.73)	(4.00)	(24.73)	(4.00)	(24.73)	(4.00)
24	UNCLASSIFIED POSITIONS	330,800	297,800	461,475	331,265	461,475	331,265	461,475	331,265
25		(6.50)	(4.50)	(6.50)	(4.50)	(6.50)	(4.50)	(6.50)	(4.50)
26	OTHER PERSONAL SERVICES	873,636		1,258,730	17,480	1,258,730	17,480	1,258,730	17,480
27	TOTAL PERSONAL SERVICE	2,353,526	516,890	2,553,670	443,845	2,553,670	443,845	2,553,670	443,845
28		(31.23)	(8.50)	(31.23)	(8.50)	(31.23)	(8.50)	(31.23)	(8.50)
29	OTHER OPERATING EXPENSES	1,894,199		2,747,725		2,747,725		2,747,725	
30	TOTAL MARINE RESEARCH & MONITORING	4,247,725	516,890	5,301,395	443,845	5,301,395	443,845	5,301,395	443,845
31		(31.23)	(8.50)	(31.23)	(8.50)	(31.23)	(8.50)	(31.23)	(8.50)
32									
33									
34									
35	TOTAL MARINE RESOURCES	11,424,343	1,063,945	12,178,936	1,063,945	12,178,936	1,063,945	12,178,936	1,063,945
36		(101.13)	(20.02)	(101.48)	(20.02)	(101.48)	(20.02)	(101.48)	(20.02)
37									
38	G. LAND, WATER & CONSERVATION								
39	1. EARTH SCIENCE								



DEPT OF NATURAL RESOURCES

		DEPT OF NATURAL RESOURCES									
		2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
01	TOTAL LAND, WATER & CONSERVATION	12,165,928	1,590,713	6,867,984	1,590,713	6,867,984	1,590,713	6,867,984	1,590,713	6,867,984	1,590,713
02		(39.63)	(20.21)	(44.76)	(20.21)	(44.76)	(20.21)	(44.76)	(20.21)	(44.76)	(20.21)
03											
04											
05	TOTAL PROGRAMS AND SERVICES	74,597,854	9,730,763	62,753,998	9,709,281	63,438,203	10,393,486	63,438,203	10,393,486	63,438,203	10,393,486
06		(642.03)	(210.06)	(639.03)	(210.06)	(659.03)	(230.06)	(659.03)	(230.06)	(659.03)	(230.06)
07											
08	III. EMPLOYEE BENEFITS										
09	C. STATE EMPLOYER CONTRIBUTIONS										
10	EMPLOYER CONTRIBUTIONS	12,138,161	3,997,443	11,537,975	3,912,477	11,716,807	4,091,309	11,716,807	4,091,309	11,716,807	4,091,309
11	TOTAL FRINGE BENEFITS	12,138,161	3,997,443	11,537,975	3,912,477	11,716,807	4,091,309	11,716,807	4,091,309	11,716,807	4,091,309
12											
13	TOTAL EMPLOYEE BENEFITS	12,138,161	3,997,443	11,537,975	3,912,477	11,716,807	4,091,309	11,716,807	4,091,309	11,716,807	4,091,309
14											
15	IV. NON-RECURRING APPROPRIATIONS										
16	LAW ENFORCEMENT EQUIPMENT	1,000,000									
17	TOTAL NON-RECURRING APPRO.	1,000,000									
18											
19	TOTAL NON-RECURRING	1,000,000									
20											
21	DEPT OF NATURAL RESOURCES										
22	TOTAL RECURRING BASE	89,822,251	14,687,442	77,270,980	14,891,745	78,134,017	15,754,782	78,134,017	15,754,782	78,134,017	15,754,782
23											
24	TOTAL FUNDS AVAILABLE	90,822,251	14,687,442	77,270,980	14,891,745	78,134,017	15,754,782	78,134,017	15,754,782	78,134,017	15,754,782
25	TOTAL AUTHORIZED FTE POSITIONS	(683.20)	(234.56)	(682.20)	(234.56)	(702.20)	(254.56)	(702.20)	(254.56)	(702.20)	(254.56)
26											

	2011-2012		2012-2013		2012-2013		CONFERENCE	
	APPROPRIATED		HOUSE BILL		SENATE BILL			
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. ADMINISTRATION								
PERSONAL SERVICE								
DIRECTOR	83,409 (1.00)	83,409 (1.00)	83,409 (1.00)	83,409 (1.00)	83,409 (1.00)	83,409 (1.00)	83,409 (1.00)	83,409 (1.00)
CLASSIFIED POSITIONS	473,420 (13.00)	115,420 (5.74)	535,420 (13.00)	177,420 (5.74)	535,420 (13.00)	177,420 (5.74)	535,420 (13.00)	177,420 (5.74)
OTHER PERSONAL SERVICES	544,674		544,674		544,674		544,674	
TOTAL PERSONAL SERVICE	1,101,503 (14.00)	198,829 (6.74)	1,163,503 (14.00)	260,829 (6.74)	1,163,503 (14.00)	260,829 (6.74)	1,163,503 (14.00)	260,829 (6.74)
OTHER OPERATING EXPENSES	547,574	73,473	564,074	90,473	564,074	90,473	564,074	90,473
AID TO SUBDIVISIONS:								
ALLOC OTHER STATE AGENCIES	2,920,875		1,955,875		1,955,875		1,955,875	
ALLOC OTHER ENTITIES	1,883,165		1,756,480		1,756,480		1,756,480	
ALLOC - PRIVATE SECTOR	200,000		300,000		300,000		300,000	
TOTAL DIST SUBDIVISIONS	5,004,040		4,012,355		4,012,355		4,012,355	
TOTAL ADMINISTRATION	6,653,117 (14.00)	272,302 (6.74)	5,739,932 (14.00)	351,302 (6.74)	5,739,932 (14.00)	351,302 (6.74)	5,739,932 (14.00)	351,302 (6.74)
II. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	281,606	59,921	308,077	76,921	308,077	76,921	308,077	76,921
TOTAL FRINGE BENEFITS	281,606	59,921	308,077	76,921	308,077	76,921	308,077	76,921
TOTAL EMPLOYEE BENEFITS	281,606	59,921	308,077	76,921	308,077	76,921	308,077	76,921
SEA GRANT CONSORTIUM								
TOTAL FUNDS AVAILABLE	6,934,723	332,223	6,048,009	428,223	6,048,009	428,223	6,048,009	428,223
TOTAL AUTHORIZED FTE POSITIONS	(14.00)	(6.74)	(14.00)	(6.74)	(14.00)	(6.74)	(14.00)	(6.74)

		2011-2012		2012-2013		2012-2013		CONFERENCE	
		APPROPRIATED		HOUSE BILL		SENATE BILL			
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	A. EXECUTIVE OFFICES								
03	PERSONAL SERVICE								
04	DIRECTOR	112,504	112,504	112,504	112,504	112,504	112,504	112,504	112,504
05		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
06	CLASSIFIED POSITIONS	289,461	289,461	289,461	289,461	289,461	289,461	289,461	289,461
07		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
08	UNCLASSIFIED POSITIONS	111,929	111,929	111,929	111,929	111,929	111,929	111,929	111,929
09		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
10	OTHER PERSONAL SERVICES	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
11	TOTAL PERSONAL SERVICE	713,894	713,894	713,894	713,894	713,894	713,894	713,894	713,894
12		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
13	OTHER OPERATING EXPENSES	64,414	64,414	64,414	64,414	64,414	64,414	64,414	64,414
14	TOTAL EXECUTIVE OFFICES	778,308	778,308	778,308	778,308	778,308	778,308	778,308	778,308
15		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
=====									
17	B. ADMIN. SERVICES								
18	PERSONAL SERVICE								
19	CLASSIFIED POSITIONS	168,684	168,684	1,174,458	1,174,458	1,174,458	1,174,458	1,174,458	1,174,458
20		(23.00)	(4.00)	(21.00)	(2.00)	(21.00)	(2.00)	(21.00)	(2.00)
21	TOTAL PERSONAL SERVICE	168,684	168,684	1,174,458	1,174,458	1,174,458	1,174,458	1,174,458	1,174,458
22		(23.00)	(4.00)	(21.00)	(2.00)	(21.00)	(2.00)	(21.00)	(2.00)
23	OTHER OPERATING EXPENSES	695,543	690,543	1,065,543	1,060,543	1,065,543	1,060,543	1,065,543	1,060,543
24	TOTAL ADMINISTRATIVE SERVICES	864,227	859,227	2,240,001	2,235,001	2,240,001	2,235,001	2,240,001	2,235,001
25		(23.00)	(4.00)	(21.00)	(2.00)	(21.00)	(2.00)	(21.00)	(2.00)
=====									
27	TOTAL ADMINISTRATION	1,642,535	1,637,535	3,018,309	3,013,309	3,018,309	3,013,309	3,018,309	3,013,309
28		(33.00)	(14.00)	(31.00)	(12.00)	(31.00)	(12.00)	(31.00)	(12.00)
=====									
30	II. PROGRAMS AND SERVICES								
31	A. TOURISM SALES & MARKETING								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS			1,409,212	1,186,990	1,409,212	1,186,990	1,409,212	1,186,990
34		(45.00)	(12.00)	(47.00)	(14.00)	(47.00)	(14.00)	(47.00)	(14.00)
35	OTHER PERSONAL SERVICES	100,000	100,000	196,389	175,000	196,389	175,000	196,389	175,000
36	TOTAL PERSONAL SERVICE	100,000	100,000	1,605,601	1,361,990	1,605,601	1,361,990	1,605,601	1,361,990
37		(45.00)	(12.00)	(47.00)	(14.00)	(47.00)	(14.00)	(47.00)	(14.00)
38	OTHER OPERATING EXPENSES			176,997	155,608	176,997	155,608	176,997	155,608
39	SPECIAL ITEMS:								

## DEPT OF PARKS, RECREATION &amp; TOURISM

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	REGIONAL PROMOTIONS	1,375,000	1,375,000	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000	1,925,000
02	ADVERTISING	9,739,793	7,939,793	10,039,793	8,239,793	9,739,793	7,939,793	10,039,793	8,239,793
03	DESTINATION-SPECIFIC								
04	ADVERTISING			8,000,000	8,000,000	4,000,000	4,000,000	8,000,000	8,000,000
05	TOTAL SPECIAL ITEMS	11,114,793	9,314,793	19,964,793	18,164,793	15,664,793	13,864,793	19,964,793	18,164,793
06	TOTAL TOURISM SALES & MKTG	11,214,793	9,414,793	21,747,391	19,682,391	17,447,391	15,382,391	21,747,391	19,682,391
07		(45.00)	(12.00)	(47.00)	(14.00)	(47.00)	(14.00)	(47.00)	(14.00)
08		=====							
09	B. HERITAGE CORRIDOR								
10	PERSONAL SERVICE								
11	OTHER PERSONAL SERVICES	545,800							
12	TOTAL PERSONAL SERVICE	545,800							
13	OTHER OPERATING EXPENSES	100,000							
14	AID TO SUBDIVISIONS:								
15	ALLOC MUN - RESTRICTED	50,000		50,000		50,000		50,000	
16	ALLOC CNTY-RESTRICTED	50,000		50,000		50,000		50,000	
17	ALLOC OTHER STATE AGENCIES	20,000		20,000		20,000		20,000	
18	ALLOC OTHER ENTITIES	140,000		573,530		573,530		573,530	
19	TOTAL DIST SUBDIVISIONS	260,000		693,530		693,530		693,530	
20	TOTAL SC HERITAGE CORRIDOR	905,800		693,530		693,530		693,530	
21		=====							
22	C. TOURISM & RECREATION								
23	DEVELOPMENT								
24	PERSONAL SERVICE								
25	CLASSIFIED POSITIONS	243,510	218,510	243,510	218,510	243,510	218,510	243,510	218,510
26		(12.00)	(11.75)	(7.00)	(6.75)	(7.00)	(6.75)	(7.00)	(6.75)
27	OTHER PERSONAL SERVICES	74,000		54,000		54,000		54,000	
28	TOTAL PERSONAL SERVICE	317,510	218,510	297,510	218,510	297,510	218,510	297,510	218,510
29		(12.00)	(11.75)	(7.00)	(6.75)	(7.00)	(6.75)	(7.00)	(6.75)
30	OTHER OPERATING EXPENSES	263,480	29,000	163,480	29,000	163,480	29,000	163,480	29,000
31	SPECIAL ITEMS:								
32	SC FIRST IN GOLF	75,000		75,000		75,000		75,000	
33	SPORTS DEVELOPMENT FUND	50,000		50,000		50,000		50,000	
34	PALMETTO PRIDE	3,400,000							
35	TOTAL SPECIAL ITEMS	3,525,000		125,000		125,000		125,000	
36	AID TO SUBDIVISIONS:								
37	ALLOC MUN - RESTRICTED	1,906,000		1,056,000		1,056,000		1,056,000	
38	ALLOC CNTY-RESTRICTED	964,500		764,500		764,500		764,500	
39	ALLOC OTHER STATE AGENCIES	957,600		532,600		532,600		532,600	

DEPT OF PARKS, RECREATION & TOURISM

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	ALLOC OTHER ENTITIES	1,450,000		395,000		395,000		395,000	
02	TOTAL DIST SUBDIVISIONS	5,278,100		2,748,100		2,748,100		2,748,100	
03	TOTAL TOURISM & RECREATION								
04	DEVELOPMENT	9,384,090	247,510	3,334,090	247,510	3,334,090	247,510	3,334,090	247,510
05		(12.00)	(11.75)	(7.00)	(6.75)	(7.00)	(6.75)	(7.00)	(6.75)
06									
07	D. STATE PARKS SERVICE								
08	PERSONAL SERVICE								
09	CLASSIFIED POSITIONS	7,011,026	3,431,347	8,482,472	3,431,347	8,482,472	3,431,347	8,482,472	3,431,347
10		(333.67)	(200.49)	(317.42)	(185.67)	(317.42)	(185.67)	(317.42)	(185.67)
11	OTHER PERSONAL SERVICES	3,250,000		3,250,000		3,250,000		3,250,000	
12	TOTAL PERSONAL SERVICE	10,261,026	3,431,347	11,732,472	3,431,347	11,732,472	3,431,347	11,732,472	3,431,347
13		(333.67)	(200.49)	(317.42)	(185.67)	(317.42)	(185.67)	(317.42)	(185.67)
14	OTHER OPERATING EXPENSES	11,733,875		12,053,875		12,053,875		12,053,875	
15	SPECIAL ITEMS:								
16	H.COOPER BLACK FIELD TRIAL								
17	AREA	60,000							
18	TOTAL SPECIAL ITEMS	60,000							
19	TOTAL STATE PARKS SERVICE	22,054,901	3,431,347	23,786,347	3,431,347	23,786,347	3,431,347	23,786,347	3,431,347
20		(333.67)	(200.49)	(317.42)	(185.67)	(317.42)	(185.67)	(317.42)	(185.67)
21									
22	E. COMMUNICATIONS								
23	PERSONAL SERVICE								
24	CLASSIFIED POSITIONS	200,819	200,819	200,819	200,819	200,819	200,819	200,819	200,819
25		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
26	TOTAL PERSONAL SERVICE	200,819	200,819	200,819	200,819	200,819	200,819	200,819	200,819
27		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
28	OTHER OPERATING EXPENSES	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
29	TOTAL COMMUNICATIONS	218,819	218,819	218,819	218,819	218,819	218,819	218,819	218,819
30		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
31									
32	F. RESEARCH & POLICY								
33	DEVELOPMENT								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS	104,255	104,255	104,255	104,255	104,255	104,255	104,255	104,255
36		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
37	TOTAL PERSONAL SERVICE	104,255	104,255	104,255	104,255	104,255	104,255	104,255	104,255
38		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
39	OTHER OPERATING EXPENSES	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000





SECTION 39  
DEPT OF PARKS, RECREATION & TOURISM

[illegible]

SECTION 40  
DEPARTMENT OF COMMERCE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMIN. & SUPPORT								
02	A. OFFICE OF SEC'Y								
03	PERSONAL SERVICE								
04	DIRECTOR	152,000	152,000	152,000	152,000	152,000	152,000	152,000	152,000
05		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
06	CLASSIFIED POSITIONS	142,746	142,746	325,000	325,000	325,000	325,000	325,000	325,000
07		(3.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)	(4.00)	(2.00)
08	UNCLASSIFIED POSITIONS	75,000	75,000	125,000	125,000	125,000	125,000	125,000	125,000
09		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	OTHER PERSONAL SERVICES	50,000	50,000						
11	TOTAL PERSONAL SERVICE	419,746	419,746	602,000	602,000	602,000	602,000	602,000	602,000
12		(5.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
13	OTHER OPERATING EXPENSES	130,000	130,000	168,000	168,000	168,000	168,000	168,000	168,000
14	TOTAL OFF. OF SECRETARY	549,746	549,746	770,000	770,000	770,000	770,000	770,000	770,000
15		(5.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
16									
17	B. FINANCIAL SERVICES								
18	PERSONAL SERVICE								
19	CLASSIFIED POSITIONS	240,000	240,000	445,000	445,000	445,000	445,000	445,000	445,000
20		(8.21)	(6.21)	(8.21)	(6.21)	(8.21)	(6.21)	(8.21)	(6.21)
21	OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
22	TOTAL PERSONAL SERVICE	260,000	260,000	465,000	465,000	465,000	465,000	465,000	465,000
23		(8.21)	(6.21)	(8.21)	(6.21)	(8.21)	(6.21)	(8.21)	(6.21)
24	OTHER OPERATING EXPENSES	353,625	103,625	450,000	200,000	450,000	200,000	450,000	200,000
25	TOTAL FINANCIAL SERVICES	613,625	363,625	915,000	665,000	915,000	665,000	915,000	665,000
26		(8.21)	(6.21)	(8.21)	(6.21)	(8.21)	(6.21)	(8.21)	(6.21)
27									
28	C. INFO. TECHNOLOGY								
29	PERSONAL SERVICE								
30	CLASSIFIED POSITIONS	100,000	100,000	245,000	170,000	245,000	170,000	245,000	170,000
31		(3.00)	(1.00)	(4.00)	(1.00)	(4.00)	(1.00)	(4.00)	(1.00)
32	TOTAL PERSONAL SERVICE	100,000	100,000	245,000	170,000	245,000	170,000	245,000	170,000
33		(3.00)	(1.00)	(4.00)	(1.00)	(4.00)	(1.00)	(4.00)	(1.00)
34	OTHER OPERATING EXPENSES	145,000	30,000	180,000	126,000	180,000	126,000	180,000	126,000
35	TOTAL INFORMATION TECHNOLOGY	245,000	130,000	425,000	296,000	425,000	296,000	425,000	296,000
36		(3.00)	(1.00)	(4.00)	(1.00)	(4.00)	(1.00)	(4.00)	(1.00)
37									
38	TOTAL ADMINISTRATION & SUPPORT	1,408,371	1,043,371	2,110,000	1,731,000	2,110,000	1,731,000	2,110,000	1,731,000
39		(16.21)	(11.21)	(18.21)	(11.21)	(18.21)	(11.21)	(18.21)	(11.21)
40									

SECTION 40  
DEPARTMENT OF COMMERCE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	II. PROGRAMS AND SERVICES								
02	A. GLOBAL BUSINESS DEVELOPMENT								
03	PERSONAL SERVICE								
04	CLASSIFIED POSITIONS	480,000	480,000	750,000	750,000	750,000	750,000	750,000	750,000
05		(19.00)	(15.00)	(17.00)	(13.00)	(17.00)	(13.00)	(17.00)	(13.00)
06	UNCLASSIFIED POSITIONS	100,000	100,000	110,000	110,000	110,000	110,000	110,000	110,000
07		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
08	OTHER PERSONAL SERVICES	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
09	TOTAL PERSONAL SERVICE	680,000	680,000	960,000	960,000	960,000	960,000	960,000	960,000
10		(20.00)	(16.00)	(18.00)	(14.00)	(18.00)	(14.00)	(18.00)	(14.00)
11	OTHER OPERATING EXPENSES	652,640	652,640	1,267,000	1,267,000	1,267,000	1,267,000	1,267,000	1,267,000
12	SPECIAL ITEMS:								
13	PUBLIC-PRIVATE PARTNERSHIPS	101,065	101,065	101,065	101,065	101,065	101,065	101,065	101,065
14	LOCAL ECONOMIC DEVELOPMENT								
15	ALLIANCES					5,000,000	5,000,000	5,000,000	5,000,000
16	TOTAL SPECIAL ITEMS	101,065	101,065	101,065	101,065	5,101,065	5,101,065	5,101,065	5,101,065
17	TOTAL GLOBAL BUSINESS								
18	DEVELOPMENT	1,433,705	1,433,705	2,328,065	2,328,065	7,328,065	7,328,065	7,328,065	7,328,065
19		(20.00)	(16.00)	(18.00)	(14.00)	(18.00)	(14.00)	(18.00)	(14.00)
20									
21	B. BUSINESS SERVICES								
22	PERSONAL SERVICE								
23	CLASSIFIED POSITIONS	300,000	100,000	506,000	316,000	506,000	316,000	506,000	316,000
24		(8.00)	(4.50)	(10.00)	(7.30)	(10.00)	(7.30)	(10.00)	(7.30)
25	OTHER PERSONAL SERVICES	10,000	5,000	20,000	10,000	20,000	10,000	20,000	10,000
26	TOTAL PERSONAL SERVICE	310,000	105,000	526,000	326,000	526,000	326,000	526,000	326,000
27		(8.00)	(4.50)	(10.00)	(7.30)	(10.00)	(7.30)	(10.00)	(7.30)
28	OTHER OPERATING EXPENSES	235,000	72,000	353,000	185,000	353,000	185,000	353,000	185,000
29	TOTAL BUSINESS SERVICES	545,000	177,000	879,000	511,000	879,000	511,000	879,000	511,000
30		(8.00)	(4.50)	(10.00)	(7.30)	(10.00)	(7.30)	(10.00)	(7.30)
31									
32	C. COMMUNITY & RURAL								
33	DEVELOPMENT								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS	350,000		350,000		350,000		350,000	
36		(5.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
37	OTHER PERSONAL SERVICES	50,000		50,000		50,000		50,000	
38	TOTAL PERSONAL SERVICE	400,000		400,000		400,000		400,000	
39		(5.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)

SECTION 40  
DEPARTMENT OF COMMERCE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	OTHER OPERATING EXPENSES	145,000		145,000		145,000		145,000	
02	AID TO SUBDIVISIONS:								
03	ALLOC OTHER ENTITIES	50,000							
04	TOTAL DIST SUBDIVISIONS	50,000							
05	TOTAL COMMUNITY & RURAL								
06	DEVELOPMENT	595,000		545,000		545,000		545,000	
07		(5.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
08		=====							
09	D. MKTG, COMMUNICATIONS &								
10	RESEARCH								
11	PERSONAL SERVICE								
12	CLASSIFIED POSITIONS	300,000	300,000	603,000	603,000	603,000	603,000	603,000	603,000
13		(14.00)	(9.00)	(14.00)	(8.20)	(14.00)	(8.20)	(14.00)	(8.20)
14	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
15	TOTAL PERSONAL SERVICE	325,000	325,000	628,000	628,000	628,000	628,000	628,000	628,000
16		(14.00)	(9.00)	(14.00)	(8.20)	(14.00)	(8.20)	(14.00)	(8.20)
17	OTHER OPERATING EXPENSES	100,000	100,000	215,000	215,000	215,000	215,000	215,000	215,000
18	SPECIAL ITEMS:								
19	BUS. DEVEL. & MKTG.	270,000	270,000	750,000	750,000	750,000	750,000	750,000	750,000
20	SC MANUFACTURING EXTENSION								
21	PARTNERSHIP			682,049	682,049			682,049	682,049
22	TOTAL SPECIAL ITEMS	270,000	270,000	1,432,049	1,432,049	750,000	750,000	1,432,049	1,432,049
23	TOTAL MKTG, COMMUNIC, &								
24	RESEARCH	695,000	695,000	2,275,049	2,275,049	1,593,000	1,593,000	2,275,049	2,275,049
25		(14.00)	(9.00)	(14.00)	(8.20)	(14.00)	(8.20)	(14.00)	(8.20)
26		=====							
27	E. GRANT PROGRAMS								
28	1. COORD. COUNCIL ECO.								
29	DEVELOPMENT								
30	PERSONAL SERVICE								
31	CLASSIFIED POSITIONS	360,000		330,000		330,000		330,000	
32		(6.00)		(6.00)		(6.00)		(6.00)	
33	UNCLASSIFIED POSITIONS	110,000		110,000		110,000		110,000	
34		(1.00)		(1.00)		(1.00)		(1.00)	
35	OTHER PERSONAL SERVICES	60,000		35,000		35,000		35,000	
36	TOTAL PERSONAL SERVICE	530,000		475,000		475,000		475,000	
37		(7.00)		(7.00)		(7.00)		(7.00)	
38	OTHER OPERATING EXPENSES	155,000		122,000		122,000		122,000	
39	SPECIAL ITEMS:								



[illegible]

SECTION 41  
JOBS-ECONOMIC DEVELOPMENT AUTHORITY

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	EXECUTIVE DIRECTOR	110,000		110,000		110,000	110,000
04		(1.00)		(1.00)		(1.00)	(1.00)
05	OTHER PERSONAL SERVICES	45,000		50,000		50,000	50,000
06	TOTAL PERSONAL SERVICE	155,000		160,000		160,000	160,000
07		(1.00)		(1.00)		(1.00)	(1.00)
08	OTHER OPERATING EXPENSES	176,350		248,500		248,500	248,500
09							
10	TOTAL ADMINISTRATION	331,350		408,500		408,500	408,500
11		(1.00)		(1.00)		(1.00)	(1.00)
12							
13	II. EMPLOYEE BENEFITS						
14	C. STATE EMPLOYER CONTRIBUTIONS						
15	EMPLOYER CONTRIBUTIONS	52,650		52,650		52,650	52,650
16	TOTAL FRINGE BENEFITS	52,650		52,650		52,650	52,650
17							
18	TOTAL EMPLOYEE BENEFITS	52,650		52,650		52,650	52,650
19							
20	JOBS-ECONOMIC DEVELOPMENT						
21	AUTHORITY						
22							
23	TOTAL FUNDS AVAILABLE	384,000		461,150		461,150	461,150
24	TOTAL AUTHORIZED FTE POSITIONS	(1.00)		(1.00)		(1.00)	(1.00)
25							





		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	CLASSIFIED POSITIONS	132,000		132,000		132,000	132,000
04		(2.00)		(2.00)		(2.00)	(2.00)
05	TOTAL PERSONAL SERVICE	132,000		132,000		132,000	132,000
06		(2.00)		(2.00)		(2.00)	(2.00)
07	OTHER OPERATING EXPENSES	118,610		118,610		118,610	118,610
08	SPECIAL ITEMS:						
09	CONSERVATION BANK TRUST			7,240,289		7,240,289	7,240,289
10	TOTAL SPECIAL ITEMS			7,240,289		7,240,289	7,240,289
11							
12	TOTAL ADMINISTRATION	250,610		7,490,899		7,490,899	7,490,899
13		(2.00)		(2.00)		(2.00)	(2.00)
14							
15	II. EMPLOYEE BENEFITS						
16	C. STATE EMPLOYER CONTRIBUTIONS						
17	EMPLOYER CONTRIBUTIONS	33,000		33,000		33,000	33,000
18	TOTAL FRINGE BENEFITS	33,000		33,000		33,000	33,000
19							
20	TOTAL EMPLOYEE BENEFITS	33,000		33,000		33,000	33,000
21							
22	S. C. CONSERVATION BANK						
23							
24	TOTAL FUNDS AVAILABLE	283,610		7,523,899		7,523,899	7,523,899
25	TOTAL AUTHORIZED FTE POSITIONS	(2.00)		(2.00)		(2.00)	(2.00)
26							

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. THE COURT:								
02	A. SUPREME COURT:								
03	PERSONAL SERVICE								
04	CHIEF JUSTICE	144,029	144,029	144,029	144,029	144,029	144,029	144,029	144,029
05		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
06	ASSOCIATE JUSTICE	548,684	548,684	548,684	548,684	548,684	548,684	548,684	548,684
07		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
08	TAXABLE SUBSISTENCE	3,500	3,500	2,500	2,500	2,500	2,500	2,500	2,500
09	UNCLASSIFIED POSITIONS	2,000,000	2,000,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
10		(44.47)	(44.47)	(44.47)	(44.47)	(44.47)	(44.47)	(44.47)	(44.47)
11	OTHER PERSONAL SERVICES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
12	TOTAL PERSONAL SERVICE	2,697,213	2,697,213	2,896,213	2,896,213	2,896,213	2,896,213	2,896,213	2,896,213
13		(49.47)	(49.47)	(49.47)	(49.47)	(49.47)	(49.47)	(49.47)	(49.47)
14	OTHER OPERATING EXPENSES	1,360,000	460,000	1,324,000	424,000	1,324,000	424,000	1,324,000	424,000
15	TOTAL THE SUPREME COURT	4,057,213	3,157,213	4,220,213	3,320,213	4,220,213	3,320,213	4,220,213	3,320,213
16		(49.47)	(49.47)	(49.47)	(49.47)	(49.47)	(49.47)	(49.47)	(49.47)
17									
18	B. BOARD OF LAW EXAMINERS:								
19	PERSONAL SERVICE								
20	UNCLASSIFIED POSITIONS	82,000		90,000		90,000		90,000	
21		(1.00)		(1.00)		(1.00)		(1.00)	
22	OTHER PERSONAL SERVICES	150,000		150,000		150,000		150,000	
23	TOTAL PERSONAL SERVICE	232,000		240,000		240,000		240,000	
24		(1.00)		(1.00)		(1.00)		(1.00)	
25	OTHER OPERATING EXPENSES	450,000		450,000		450,000		450,000	
26	TOTAL BOARD OF LAW EXAMINERS	682,000		690,000		690,000		690,000	
27		(1.00)		(1.00)		(1.00)		(1.00)	
28									
29	C. OFFICE OF DISCIPLINARY								
30	COUNSEL								
31	PERSONAL SERVICE								
32	UNCLASSIFIED POSITIONS	849,000		891,000		891,000		891,000	
33		(14.00)		(14.00)		(14.00)		(14.00)	
34	OTHER PERSONAL SERVICES	1,000		5,000		5,000		5,000	
35	TOTAL PERSONAL SERVICE	850,000		896,000		896,000		896,000	
36		(14.00)		(14.00)		(14.00)		(14.00)	
37	OTHER OPERATING EXPENSES	110,000		120,000		120,000		120,000	
38	TOTAL OFFICE OF DISCIPLINARY								
39	COUNSEL	960,000		1,016,000		1,016,000		1,016,000	
40		(14.00)		(14.00)		(14.00)		(14.00)	
41									

SECTION 44  
JUDICIAL DEPARTMENT

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	D. COMMISSION ON CONDUCT								
02	PERSONAL SERVICE								
03	UNCLASSIFIED POSITIONS	240,000		220,000		220,000		220,000	
04		(4.00)		(4.00)		(4.00)		(4.00)	
05	OTHER PERSONAL SERVICES	10,000		15,000		15,000		15,000	
06	TOTAL PERSONAL SERVICE	250,000		235,000		235,000		235,000	
07		(4.00)		(4.00)		(4.00)		(4.00)	
08	OTHER OPERATING EXPENSES	50,000		40,000		40,000		40,000	
09	TOTAL COMMISSION ON CONDUCT	300,000		275,000		275,000		275,000	
10		(4.00)		(4.00)		(4.00)		(4.00)	
11									
12	TOTAL THE COURT	5,999,213	3,157,213	6,201,213	3,320,213	6,201,213	3,320,213	6,201,213	3,320,213
13		(68.47)	(49.47)	(68.47)	(49.47)	(68.47)	(49.47)	(68.47)	(49.47)
14									
15	II. COURT OF APPEALS:								
16	PERSONAL SERVICE								
17	CHIEF APPEALS COURT JUDGE	135,799	135,799	135,799	135,799	135,799	135,799	135,799	135,799
18		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
19	ASSOC. APPEALS COURT JUDGE	1,069,928	1,069,928	1,069,928	1,069,928	1,069,928	1,069,928	1,069,928	1,069,928
20		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
21	TAXABLE SUBSISTENCE	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
22	UNCLASSIFIED POSITIONS	2,000,000	2,000,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000	2,220,000
23		(53.00)	(53.00)	(53.00)	(53.00)	(53.00)	(53.00)	(53.00)	(53.00)
24	OTHER PERSONAL SERVICES	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
25	TOTAL PERSONAL SERVICE	3,226,727	3,226,727	3,446,727	3,446,727	3,446,727	3,446,727	3,446,727	3,446,727
26		(62.00)	(62.00)	(62.00)	(62.00)	(62.00)	(62.00)	(62.00)	(62.00)
27	OTHER OPERATING EXPENSES	550,000	342,000	580,000	310,000	580,000	310,000	580,000	310,000
28									
29	TOTAL COURT OF APPEALS	3,776,727	3,568,727	4,026,727	3,756,727	4,026,727	3,756,727	4,026,727	3,756,727
30		(62.00)	(62.00)	(62.00)	(62.00)	(62.00)	(62.00)	(62.00)	(62.00)
31									
32	III. CIRCUIT COURT:								
33	PERSONAL SERVICE								
34	CIRCUIT COURT JUDGE	5,994,345	5,994,345	5,994,352	5,994,352	5,994,352	5,994,352	5,994,352	5,994,352
35		(46.00)	(46.00)	(46.00)	(46.00)	(46.00)	(46.00)	(46.00)	(46.00)
36	TAXABLE SUBSISTENCE	160,000	160,000	140,000	140,000	140,000	140,000	140,000	140,000
37	UNCLASSIFIED POSITIONS	6,100,000	3,000,000	6,100,000	2,296,000	6,100,000	2,296,000	6,100,000	2,296,000
38		(162.00)	(92.00)	(162.00)	(92.00)	(162.00)	(92.00)	(162.00)	(92.00)
39	NEW POSITIONS								











SECTION 45  
ATTORNEY GENERAL'S OFFICE

	2011-2012		2012-2013		2012-2013			
	APPROPRIATED	HOUSE BILL	SENATE BILL	CONFERENCE				
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. STATE LITIGATION								
PERSONAL SERVICE								
ATTORNEY GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	4,857,832	2,737,474	4,857,832	2,737,474	4,857,832	2,737,474	4,857,832	2,737,474
	(166.25)	(94.05)	(166.25)	(94.05)	(166.25)	(94.05)	(166.25)	(94.05)
NEW POSITIONS								
"ATTORNEY II"					438,122	438,122	438,122	438,122
					(7.00)	(7.00)	(7.00)	(7.00)
"ATTORNEY III"					77,890	77,890		
					(1.00)	(1.00)		
"ATTORNEY IV"					85,000	85,000		
					(1.00)	(1.00)		
"INVESTIGATOR II"					318,152	318,152	318,152	318,152
					(5.00)	(5.00)	(5.00)	(5.00)
"ADMINISTRATIVE ASSISTANT II"					70,777	70,777		
					(2.00)	(2.00)		
OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000	765,010	25,000
TOTAL PERSONAL SERVICE	5,714,849	2,854,481	5,714,849	2,854,481	6,704,790	3,844,422	6,471,123	3,610,755
	(167.25)	(95.05)	(167.25)	(95.05)	(183.25)	(111.05)	(179.25)	(107.05)
OTHER OPERATING EXPENSES	10,019,578	73,378	9,375,461	73,378	9,449,461	147,378	9,875,461	73,378
TOTAL STATE LITIGATION	15,734,427	2,927,859	15,090,310	2,927,859	16,154,251	3,991,800	16,346,584	3,684,133
	(167.25)	(95.05)	(167.25)	(95.05)	(183.25)	(111.05)	(179.25)	(107.05)
II. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	1,502,518	682,675	1,502,518	682,675	1,798,141	978,298	1,514,686	694,843
TOTAL FRINGE BENEFITS	1,502,518	682,675	1,502,518	682,675	1,798,141	978,298	1,514,686	694,843
TOTAL EMPLOYEE BENEFITS	1,502,518	682,675	1,502,518	682,675	1,798,141	978,298	1,514,686	694,843
III. NON-RECURRING APPROPRIATIONS								
CRF - INFORMATION TECHNOLOGY	1,000,000							
SAVANNAH RIVER MARITIME COMM LITIGATION			1	1	3,000,000	3,000,000	3,000,000	3,000,000
TOTAL NON-RECURRING APPRO.	1,000,000		1	1	3,000,000	3,000,000	3,000,000	3,000,000

SECTION 45  
ATTORNEY GENERAL'S OFFICE

		2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
		APPROPRIATED				SENATE BILL			
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	TOTAL NON-RECURRING	1,000,000		1	1	3,000,000	3,000,000	3,000,000	3,000,000
02		=====							
03	ATTORNEY GENERAL'S OFFICE								
04	TOTAL RECURRING BASE	17,236,945	3,610,534	16,592,828	3,610,534	17,952,392	4,970,098	17,861,270	4,378,976
05		=====							
06	TOTAL FUNDS AVAILABLE	18,236,945	3,610,534	16,592,829	3,610,535	20,952,392	7,970,098	20,861,270	7,378,976
07	TOTAL AUTHORIZED FTE POSITIONS	(167.25)	(95.05)	(167.25)	(95.05)	(183.25)	(111.05)	(179.25)	(107.05)
08		=====							

## PROSECUTION COORDINATION COMMISSION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	EXECUTIVE DIRECTOR	98,223	98,223	98,223	98,223	98,223	98,223	98,223	98,223
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	UNCLASSIFIED POSITIONS	314,610	314,610	314,610	314,610	314,610	314,610	314,610	314,610
06		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
07	OTHER PERSONAL SERVICES	85,122	2,400	99,550	2,400	99,550	2,400	99,550	2,400
08	TOTAL PERSONAL SERVICE	497,955	415,233	512,383	415,233	512,383	415,233	512,383	415,233
09		(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
10	OTHER OPERATING EXPENSES	167,683	110,609	153,373	110,609	153,373	110,609	153,373	110,609
11									
12	TOTAL ADMINISTRATION	665,638	525,842	665,756	525,842	665,756	525,842	665,756	525,842
13		(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
14									
15	II. OFFICES OF CIRCUIT								
16	SOLICITORS								
17	PERSONAL SERVICE								
18	CIRCUIT SOLICITOR	2,084,992	2,084,992	2,084,992	2,084,992	2,084,992	2,084,992	2,084,992	2,084,992
19		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
20	UNCLASSIFIED POSITIONS	549,467	549,467	549,467	549,467	549,467	549,467	549,467	549,467
21		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
22	TOTAL PERSONAL SERVICE	2,634,459	2,634,459	2,634,459	2,634,459	2,634,459	2,634,459	2,634,459	2,634,459
23		(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
24	OTHER OPERATING EXPENSES	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000
25	SPECIAL ITEMS								
26	JUDICIAL CIRCUIT STATE SUPPORT	3,192,961	3,192,961	3,192,961	3,192,961	4,692,961	4,692,961	4,692,961	4,692,961
27	RICHLAND CNTY DRUG COURT	56,436	56,436	56,436	56,436	56,436	56,436	56,436	56,436
28	KERSHAW CNTY DRUG COURT	52,965	52,965	52,965	52,965	52,965	52,965	52,965	52,965
29	SALUDA CNTY DRUG COURT	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000
30	DRUG COURT FUNDING	1,352,518		2,800,000		2,800,000		2,800,000	
31	FEE FOR MOTIONS	450,000		450,000		450,000		450,000	
32	LAW ENFORCEMENT FUNDING	3,685,254		4,500,000		4,500,000		4,500,000	
33	COURT FEES	271,979		300,000		300,000		300,000	
34	CRIMINAL DOMESTIC VIOLENCE								
	PROSECUTION			1,500,000	1,500,000	1,600,000	1,600,000	1,600,000	1,600,000
	12TH JUDICIAL CIRCUIT DRUG COURT	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
	TRAFFIC EDUCATION PROG (MAGISTRATE)			50,000		50,000		50,000	



SECTION 47  
COMMISSION ON INDIGENT DEFENSE

[illegible]

SECTION 47  
COMMISSION ON INDIGENT DEFENSE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	UNCLASSIFIED POSITIONS	394,160	394,160	394,160	394,160	394,160	394,160	394,160	394,160
02		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
03	TOTAL PERSONAL SERVICE	2,479,152	2,479,152	2,479,152	2,479,152	2,479,152	2,479,152	2,479,152	2,479,152
04		(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
05	OTHER OPERATING EXPENSES	96,000	96,000	96,000	96,000	96,000	96,000	96,000	96,000
06	SPECIAL ITEMS:								
07	DEFENSE OF INDIGENTS PER								
08	CAPITA	7,438,142	2,960,142	7,086,653	2,960,142	8,833,194	4,660,142	8,833,194	4,660,142
09	DUI DEFENSE OF INDIGENTS	180,896	97,185	97,185	97,185	97,185	97,185	97,185	97,185
10	CRIMINAL DOMESTIC VIOLENCE	180,895	97,185	1,097,185	1,097,185	1,377,185	1,377,185	1,377,185	1,377,185
11	TOTAL SPECIAL ITEMS	7,799,933	3,154,512	8,281,023	4,154,512	10,307,564	6,134,512	10,307,564	6,134,512
12									
13	TOTAL OFFICE OF CIRCUIT PUBLIC								
14	DEFENDERS	10,375,085	5,729,664	10,856,175	6,729,664	12,882,716	8,709,664	12,882,716	8,709,664
15		(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
16									
17	IV. DEATH PENALTY TRIAL DIVISION								
18	PERSONAL SERVICE								
19	UNCLASSIFIED POSITIONS	296,000		296,000		296,000		296,000	
20		(5.00)		(5.00)		(5.00)		(5.00)	
21	TOTAL PERSONAL SERVICE	296,000		296,000		296,000		296,000	
22		(5.00)		(5.00)		(5.00)		(5.00)	
23	OTHER OPERATING EXPENSES	115,200		115,200		115,200		115,200	
24									
25	TOTAL DEATH PENALTY TRIAL								
26	DIVISION	411,200		411,200		411,200		411,200	
27		(5.00)		(5.00)		(5.00)		(5.00)	
28									
29	V. EMPLOYEE BENEFITS								
30	C. STATE EMPLOYER CONTRIBUTIONS								
31	EMPLOYER CONTRIBUTIONS	2,302,446	1,744,846	1,833,646	1,744,846	1,833,646	1,744,846	1,833,646	1,744,846
32	TOTAL FRINGE BENEFITS	2,302,446	1,744,846	1,833,646	1,744,846	1,833,646	1,744,846	1,833,646	1,744,846
33									
34	TOTAL EMPLOYEE BENEFITS	2,302,446	1,744,846	1,833,646	1,744,846	1,833,646	1,744,846	1,833,646	1,744,846
35									
36	VI. NON-RECURRING APPROPRIATIONS								
37	CRF - ELECTRONIC FILING/CASE								
38	MANAGEMENT	450,000							
39	PROVISO 90.18 (FY 11-12)	1,500,000	1,500,000						



## SECTION 48

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
145,000 (1.00)	145,000 (1.00)	145,000 (1.00)	145,000 (1.00)	145,000 (1.00)	145,000 (1.00)	145,000 (1.00)	145,000 (1.00)
398,075 (33.00)	1,198,449 (23.00)	1,558,537 (29.00)	1,558,537 (29.00)	1,558,537 (29.00)	1,558,537 (29.00)	1,558,537 (29.00)	1,558,537 (29.00)
		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
		94,894	94,894	94,894	94,894	94,894	94,894
543,075 (34.00)	1,343,449 (24.00)	1,798,431 (32.00)	1,703,537 (32.00)	1,798,431 (32.00)	1,703,537 (32.00)	1,798,431 (32.00)	1,703,537 (32.00)
		864,212	864,212	864,212	864,212	864,212	864,212
543,075 (34.00)	1,343,449 (24.00)	2,662,643 (32.00)	1,703,537 (32.00)	2,662,643 (32.00)	1,703,537 (32.00)	2,662,643 (32.00)	1,703,537 (32.00)
971,154 (127.00)	4,723,096 (105.00)	6,772,050 (133.00)	6,772,050 (133.00)	6,269,212 (133.00)	6,269,212 (133.00)	6,420,412 (133.00)	6,420,412 (133.00)
		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

01 I. ADMINISTRATION  
02 PERSONAL SERVICE:  
03 CHIEF  
04  
05 CLASSIFIED POSITIONS  
06  
07 NEW POSITIONS:  
08 "ADMINISTRATIVE COORDINATOR"  
09  
10 "AUDITOR IV"

12 OTHER PERSONAL SERVICES  
13 TOTAL PERSONAL SERVICE  
14  
15 OTHER OPERATING EXPENSES

17 TOTAL ADMINISTRATION

20 II. PROGRAMS AND SERVICES  
21 A. ENFORCEMENT AND  
22 INVESTIGATION  
23 1. INVESTIGATION--REGIONS  
24 PERSONAL SERVICE:  
25 CLASSIFIED POSITIONS

27 NEW POSITIONS:  
28 "PROGRAM MANAGER III"  
29  
30 "LAW ENFORCEMENT OFFICER II"  
31  
32 "LAW ENFORCEMENT OFFICER  
33 III"  
34  
35  
36 "LAW ENFORCEMENT OFFICER V"  
37  
38 "LAW ENFORCEMENT OFFICER



## GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	III"					183,178	183,178	183,178	183,178
02						(4.00)	(4.00)	(4.00)	(4.00)
03	OTHER PERSONAL SERVICES			345,350	96,550	345,350	96,550	345,350	96,550
04	TOTAL PERSONAL SERVICE	4,971,154	4,723,096	7,117,400	6,868,600	6,797,740	6,548,940	6,948,940	6,700,140
05		(127.00)	(105.00)	(145.00)	(145.00)	(149.00)	(149.00)	(149.00)	(149.00)
06	OTHER OPERATING EXPENSES			2,015,438	363,683	2,015,438	363,683	2,015,438	363,683
07	SPECIAL ITEM:								
08	AGENT OPERATIONS	92,625	92,625	92,625	92,625	92,625	92,625	92,625	92,625
09	TOTAL SPECIAL ITEMS	92,625	92,625	92,625	92,625	92,625	92,625	92,625	92,625
10	TOTAL INVESTIGATION - REGIONS	5,063,779	4,815,721	9,225,463	7,324,908	8,905,803	7,005,248	9,057,003	7,156,448
11		(127.00)	(105.00)	(145.00)	(145.00)	(149.00)	(149.00)	(149.00)	(149.00)
12									
13	2. INVESTIGATION--SPECIAL								
14	PERSONAL SERVICE:								
15	CLASSIFIED POSITIONS	2,185,586	1,820,207	2,294,314	2,159,624	2,294,314	2,159,624	2,294,314	2,159,624
16		(30.00)	(7.00)	(45.00)	(42.00)	(45.00)	(42.00)	(45.00)	(42.00)
17	OTHER PERSONAL SERVICES	46,754		135,554	91,952	135,554	91,952	135,554	91,952
18	TOTAL PERSONAL SERVICE	2,232,340	1,820,207	2,429,868	2,251,576	2,429,868	2,251,576	2,429,868	2,251,576
19		(30.00)	(7.00)	(45.00)	(42.00)	(45.00)	(42.00)	(45.00)	(42.00)
20	OTHER OPERATING EXPENSES	260,771		317,907	105,930	317,907	105,930	317,907	105,930
21	TOTAL INVESTIGATION - SPECIAL	2,493,111	1,820,207	2,747,775	2,357,506	2,747,775	2,357,506	2,747,775	2,357,506
22		(30.00)	(7.00)	(45.00)	(42.00)	(45.00)	(42.00)	(45.00)	(42.00)
23									
24	TOTAL ENFORCEMENT AND								
25	INVESTIGATION	7,556,890	6,635,928	11,973,238	9,682,414	11,653,578	9,362,754	11,804,778	9,513,954
26		(157.00)	(112.00)	(190.00)	(187.00)	(194.00)	(191.00)	(194.00)	(191.00)
27									
28	B. FORENSIC SERVICES								
29	PERSONAL SERVICE:								
30	CLASSIFIED POSITIONS	4,013,840	3,644,570	4,570,613	3,500,535	4,570,613	3,500,535	4,570,613	3,500,535
31		(96.00)	(84.00)	(97.00)	(74.00)	(97.00)	(74.00)	(97.00)	(74.00)
32	NEW POSITIONS:								
33	"LAW ENFORCEMENT OFFICER III"			(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
34									
35	TEMPORARY GRANTS EMPLOYEE	240,540							
36	OTHER PERSONAL SERVICES	398,831		651,705	165,302	651,705	165,302	651,705	165,302
37	TOTAL PERSONAL SERVICE	4,653,211	3,644,570	5,222,318	3,665,837	5,222,318	3,665,837	5,222,318	3,665,837
38		(96.00)	(84.00)	(105.00)	(82.00)	(105.00)	(82.00)	(105.00)	(82.00)
39	OTHER OPERATING EXPENSES	2,688,671		6,068,761	1,208,058	6,068,761	1,208,058	6,068,761	1,208,058

## GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
APPROPRIATED				SENATE BILL			
TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)

01	SPECIAL ITEMS:						
02	DNA DATABASE PROGRAM	370,000		370,000		370,000	
03	BREATHTESTING SITE						
04	VIDEOTAPING	250,000		250,000		250,000	
05	IMPLIED CONSENT	89,855	89,855	89,855	89,855	89,855	89,855
06	TOTAL SPECIAL ITEMS	709,855	89,855	709,855	89,855	709,855	89,855
07	CASE SVC/PUBLIC ASSISTANCE						
08	HOSPITAL SERVICES	3,174	3,174	3,174	3,174	3,174	3,174
09	TOTAL CASE SRVC/PUB ASST	3,174	3,174	3,174	3,174	3,174	3,174
10	TOTAL FORENSIC SERVICES	8,054,911	3,737,599	12,004,108	4,966,924	12,004,108	4,966,924
11		(96.00)	(84.00)	(105.00)	(82.00)	(105.00)	(82.00)
12							
13	C. DATA CENTER						
14	PERSONAL SERVICE:						
15	CLASSIFIED POSITIONS	2,975,093	2,346,502	2,932,418	2,188,923	2,932,418	2,188,923
16		(69.00)	(44.00)	(73.59)	(28.59)	(73.59)	(28.59)
17	NEW POSITIONS:						
18	"APPLICATION ANALYST I"						
19				(2.00)	(2.00)	(2.00)	(2.00)
20	"COMPUTER OPERATOR I"			(1.00)	(1.00)	(1.00)	(1.00)
21				(1.00)	(1.00)	(1.00)	(1.00)
22	"DATABASE ADMINISTRATOR II"			(1.00)	(1.00)	(1.00)	(1.00)
23				(1.00)	(1.00)	(1.00)	(1.00)
24	"DATABASE COORDINATOR I"			(8.00)	(8.00)	(8.00)	(8.00)
25							
26	"INFORMATION RESOURCE						
27	CONSULTANT II"			(2.00)	(2.00)	(2.00)	(2.00)
28							
29	"INFORMATION RESOURCE						
30	COORDINATOR I"			(5.00)	(5.00)	(5.00)	(5.00)
31							
32	"INSTRUCTOR/TRAINING						
33	COORDINATOR II"			(1.00)	(1.00)	(1.00)	(1.00)
34				(1.00)	(1.00)	(1.00)	(1.00)
35	"ANALYST II"						
36				(1.00)	(1.00)	(1.00)	(1.00)
37							
38							
39							

		2011-2012		2012-2013		2012-2013		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	"LAW ENFORCEMENT OFFICER V"								
02				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
03	OTHER PERSONAL SERVICES	241,999		397,494	96,601	397,494	96,601	397,494	96,601
04	TOTAL PERSONAL SERVICE	3,217,092	2,346,502	3,329,912	2,285,524	3,329,912	2,285,524	3,329,912	2,285,524
05		(69.00)	(44.00)	(95.59)	(50.59)	(95.59)	(50.59)	(95.59)	(50.59)
06	OTHER OPERATING EXPENSES	3,634,006		4,747,954	76,801	4,747,954	76,801	4,747,954	76,801
07	TOTAL DATA CENTER	6,851,098	2,346,502	8,077,866	2,362,325	8,077,866	2,362,325	8,077,866	2,362,325
08		(69.00)	(44.00)	(95.59)	(50.59)	(95.59)	(50.59)	(95.59)	(50.59)
09		=====	=====	=====	=====	=====	=====	=====	=====
10	D. REGULATORY								
11	PERSONAL SERVICE:								
12	CLASSIFIED POSITIONS	1,361,075	841,068	1,933,843	872,685	1,933,843	872,685	1,933,843	872,685
13		(65.24)	(53.24)	(50.00)	(11.00)	(50.00)	(11.00)	(50.00)	(11.00)
14	OTHER PERSONAL SERVICES	164,390		191,425	52,350	191,425	52,350	191,425	52,350
15	TOTAL PERSONAL SERVICE	1,525,465	841,068	2,125,268	925,035	2,125,268	925,035	2,125,268	925,035
16		(65.24)	(53.24)	(50.00)	(11.00)	(50.00)	(11.00)	(50.00)	(11.00)
17	OTHER OPERATING EXPENSES	212,919		2,046,356	96,032	2,046,356	96,032	2,046,356	96,032
18	SPECIAL ITEM:								
19	CONCEALED WEAPONS	2,083,501							
20	METH LAB CLEAN UP			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
21	TOTAL SPECIAL ITEMS	2,083,501		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
22	TOTAL REGULATORY	3,821,885	841,068	5,171,624	2,021,067	5,171,624	2,021,067	5,171,624	2,021,067
23		(65.24)	(53.24)	(50.00)	(11.00)	(50.00)	(11.00)	(50.00)	(11.00)
24		=====	=====	=====	=====	=====	=====	=====	=====
25	E. HOMELAND SECURITY								
26	1. HOMELAND SECURITY								
27	OPERATIONS								
28	PERSONAL SERVICE:								
29	CLASSIFIED POSITIONS	1,828,829	1,662,055	2,812,594	2,812,594	2,812,594	2,812,594	2,812,594	2,812,594
30		(49.20)	(49.20)	(58.85)	(58.85)	(58.85)	(58.85)	(58.85)	(58.85)
31	TEMPORARY GRANTS EMPLOYEE	600,000							
32	OTHER PERSONAL SERVICES	393,781		968,795	106,470	968,795	106,470	968,795	106,470
33	TOTAL PERSONAL SERVICE	2,822,610	1,662,055	3,781,389	2,919,064	3,781,389	2,919,064	3,781,389	2,919,064
34		(49.20)	(49.20)	(58.85)	(58.85)	(58.85)	(58.85)	(58.85)	(58.85)
35	OTHER OPERATING EXPENSES	3,146,941		4,882,399	116,842	4,882,399	116,842	4,882,399	116,842
36	SPECIAL ITEM:								
37	AMBER ALERT	48,753	48,753	48,753	48,753	48,753	48,753	48,753	48,753
38	TOTAL SPECIAL ITEMS	48,753	48,753	48,753	48,753	48,753	48,753	48,753	48,753
39	TOTAL AMBER ALERT	6,018,304	1,710,808	8,712,541	3,084,659	8,712,541	3,084,659	8,712,541	3,084,659
40		(49.20)	(49.20)	(58.85)	(58.85)	(58.85)	(58.85)	(58.85)	(58.85)
41		=====	=====	=====	=====	=====	=====	=====	=====



SECTION 48  
GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

PAGE 0193

	2011-2012		2012-2013		2012-2013			
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	8,103,427	6,130,013	9,886,654	7,842,047	9,994,234	7,949,627	9,994,234	7,949,627
TOTAL FRINGE BENEFITS	8,103,427	6,130,013	9,886,654	7,842,047	9,994,234	7,949,627	9,994,234	7,949,627
TOTAL EMPLOYEE BENEFITS	8,103,427	6,130,013	9,886,654	7,842,047	9,994,234	7,949,627	9,994,234	7,949,627
IV. NON-RECURRING APPROPRIATIONS								
FY 11-12 PROVISIO 90.18 METH								
LAB CLEAN-UP	1,000,000	1,000,000						
FY 11-12 CRF-LAW ENFORCEMENT								
EQUIPMENT	1,000,000							
TOTAL NON-RECURRING APPRO.	2,000,000	1,000,000						
TOTAL NON-RECURRING	2,000,000	1,000,000						
GOVERNOR'S OFF-STATE LAW								
ENFORCEMENT DIVISION								
TOTAL RECURRING BASE	64,423,547	23,712,890	89,008,384	33,198,345	88,796,304	32,986,265	88,947,504	33,137,465
TOTAL FUNDS AVAILABLE	66,423,547	24,712,890	89,008,384	33,198,345	88,796,304	32,986,265	88,947,504	33,137,465
TOTAL AUTHORIZED FTE POSITIONS	(520.24)	(406.44)	(565.24)	(451.44)	(569.24)	(455.44)	(569.24)	(455.44)
TOTAL GOVERNOR'S OFFICE	66,423,547	24,712,890	89,008,384	33,198,345	88,796,304	32,986,265	88,947,504	33,137,465
TOTAL AUTHORIZED FTE POSITIONS	(520.24)	(406.44)	(565.24)	(451.44)	(569.24)	(455.44)	(569.24)	(455.44)

[illegible]

SECTION 49  
DEPARTMENT OF PUBLIC SAFETY

	2011-2012		2012-2013		2012-2013		2012-2013	
	APPROPRIATED	HOUSE BILL	SENATE BILL	CONFERENCE	APPROPRIATED	HOUSE BILL	SENATE BILL	CONFERENCE
	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01 OTHER OPERATING EXPENSES	118,525	118,525	118,525	118,525	118,525	118,525	118,525	118,525
02 TOTAL ILLEGAL IMMIGRATION	524,525	524,525	524,525	524,525	524,525	524,525	524,525	524,525
03	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
04								
05 TOTAL HIGHWAY PATROL	64,818,147	40,327,587	67,894,664	40,404,104	67,936,907	40,446,347	67,936,907	40,446,347
06	(1105.70)	(1007.30)	(1102.70)	(1007.30)	(1087.70)	(992.30)	(1087.70)	(992.30)
07								
08 B. STATE TRANSPORT POLICE								
09 PERSONAL SERVICE								
10 CLASSIFIED POSITIONS	6,157,052	1,906,597	6,246,839	2,030,242	6,537,104	2,320,507	6,246,839	2,030,242
11	(144.01)	(45.90)	(144.01)	(45.90)	(144.01)	(45.90)	(144.01)	(45.90)
12 UNCLASSIFIED POSITIONS	94,577	94,577	104,035	104,035	97,000	97,000	97,000	97,000
13	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
14 OTHER PERSONAL SERVICES	574,361		509,814	25,000	509,814	25,000	509,814	25,000
15 TOTAL PERSONAL SERVICE	6,825,990	2,001,174	6,860,688	2,159,277	7,143,918	2,442,507	6,853,653	2,152,242
16	(145.01)	(46.90)	(145.01)	(46.90)	(145.01)	(46.90)	(145.01)	(46.90)
17 OTHER OPERATING EXPENSES	3,684,878	45,382	7,240,104		7,240,104		7,240,104	
18 TOTAL STATE TRANSPORT POLICE	10,510,868	2,046,556	14,100,792	2,159,277	14,384,022	2,442,507	14,093,757	2,152,242
19	(145.01)	(46.90)	(145.01)	(46.90)	(145.01)	(46.90)	(145.01)	(46.90)
20								
21 C. BUREAU OF PROTECTIVE SERVICES								
22 PERSONAL SERVICE								
23 CLASSIFIED POSITIONS	3,038,624	1,299,399	2,814,863	1,385,326	3,206,392	1,776,855	3,021,023	1,591,486
24	(76.00)	(40.00)	(76.00)	(40.00)	(91.00)	(55.00)	(91.00)	(55.00)
25 OTHER PERSONAL SERVICES	84,000		65,000		65,000		65,000	
26 TOTAL PERSONAL SERVICE	3,122,624	1,299,399	2,879,863	1,385,326	3,271,392	1,776,855	3,086,023	1,591,486
27	(76.00)	(40.00)	(76.00)	(40.00)	(91.00)	(55.00)	(91.00)	(55.00)
28 OTHER OPERATING EXPENSES	504,313		770,350		770,350		770,350	
29 TOTAL BUREAU OF PROTECTIVE SERVICES	3,626,937	1,299,399	3,650,213	1,385,326	4,041,742	1,776,855	3,856,373	1,591,486
30	(76.00)	(40.00)	(76.00)	(40.00)	(91.00)	(55.00)	(91.00)	(55.00)
31								
32								
33 D. HALL OF FAME								
34 PERSONAL SERVICE								
35 CLASSIFIED POSITIONS	137,000		137,000		137,000		137,000	
36	(3.00)		(3.00)		(3.00)		(3.00)	
37 TOTAL PERSONAL SERVICE	137,000		137,000		137,000		137,000	
38	(3.00)		(3.00)		(3.00)		(3.00)	
39 OTHER OPERATING EXPENSES	126,000		126,000		126,000		126,000	

## DEPARTMENT OF PUBLIC SAFETY

	2011-2012		2012-2013		2012-2013		2012-2013	
	APPROPRIATED	HOUSE BILL	SENATE BILL	CONFERENCE				
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01 TOTAL HALL OF FAME	263,000		263,000		263,000		263,000	
02	(3.00)		(3.00)		(3.00)		(3.00)	
03								
04 E. SAFETY AND GRANTS								
05 PERSONAL SERVICE								
06 CLASSIFIED POSITIONS	2,224,097	465,577	2,374,410	484,000	2,374,410	484,000	2,374,410	484,000
07	(34.58)	(6.79)	(37.58)	(6.79)	(37.58)	(6.64)	(37.58)	(6.64)
08 NEW POSITIONS ADDED BY THE								
09 BUDGET AND CONTROL BOARD								
10 "PROGRAM COORDINATOR II"			(1.00)		(1.00)		(1.00)	
11								
12 OTHER PERSONAL SERVICES	684,050	3,000	618,000	3,000	618,000	3,000	618,000	3,000
13 TOTAL PERSONAL SERVICE	2,908,147	468,577	2,992,410	487,000	2,992,410	487,000	2,992,410	487,000
14	(34.58)	(6.79)	(38.58)	(6.79)	(38.58)	(6.64)	(38.58)	(6.64)
15 OTHER OPERATING EXPENSES	6,614,346	50,242	6,883,139	31,819	6,883,139	31,819	6,883,139	31,819
16 DISTRIBUTION TO SUBDIVISIONS								
17 ALLOC MUN - RESTRICTED	5,275,000		4,775,000		4,775,000		4,775,000	
18 ALLOC CNTY-RESTRICTED	6,650,000		5,700,000		5,700,000		5,700,000	
19 ALLOC OTHER STATE AGENCIES	7,675,000		6,908,908		6,908,908		6,908,908	
20 ALLOC OTHER ENTITIES	8,475,000		7,675,000		7,675,000		7,675,000	
21 TOTAL DIST SUBDIVISIONS	28,075,000		25,058,908		25,058,908		25,058,908	
22 TOTAL SAFETY AND GRANTS	37,597,493	518,819	34,934,457	518,819	34,934,457	518,819	34,934,457	518,819
23	(34.58)	(6.79)	(38.58)	(6.79)	(38.58)	(6.64)	(38.58)	(6.64)
24								
25 TOTAL PROGRAMS AND SERVICES	116,816,445	44,192,361	120,843,126	44,467,526	121,560,128	45,184,528	121,084,494	44,708,894
26	(1364.29)	(1100.99)	(1365.29)	(1100.99)	(1365.29)	(1100.84)	(1365.29)	(1100.84)
27								
28 III. EMPLOYEE BENEFITS								
29 C. STATE EMPLOYER CONTRIBUTIONS								
30 EMPLOYER CONTRIBUTIONS	24,351,614	18,360,407	25,145,129	19,220,804	25,224,302	19,299,977	25,145,129	19,220,804
31 TOTAL FRINGE BENEFITS	24,351,614	18,360,407	25,145,129	19,220,804	25,224,302	19,299,977	25,145,129	19,220,804
32								
33 TOTAL EMPLOYEE BENEFITS	24,351,614	18,360,407	25,145,129	19,220,804	25,224,302	19,299,977	25,145,129	19,220,804
34								
35 IV. NON-RECURRING APPROPRIATION								
36 PROVISIO 90.21 INCREASED								
37 ENFORCED COLLECTIONS	5,000,000							
38 CRF - LAW ENFORCEMENT EQUIPMENT	1,000,000							
39 PROVISIO 90.18 (FY 11-12)	611,766	611,766						









SECTION 51  
DEPARTMENT OF CORRECTIONS

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

01	I. INTERNAL ADMIN & SUPPORT						
02	PERSONAL SERVICE						
03	COMMISSIONER/S	144,746	144,746	144,746	144,746	144,746	144,746
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	6,602,262	6,197,262	6,215,988	5,800,697	6,215,988	5,800,697
06		(143.00)	(134.30)	(146.00)	(132.40)	(146.00)	(132.40)
07	UNCLASSIFIED POSITIONS	323,185	323,185	308,500	308,500	308,500	308,500
08		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
09	TEMPORARY GRANTS EMPLOYEE			63,325	63,325	63,325	63,325
10	OTHER PERSONAL SERVICES	322,913	250,913	369,014	336,805	369,014	336,805
11	TOTAL PERSONAL SERVICE	7,393,106	6,916,106	7,101,573	6,590,748	7,101,573	6,590,748
12		(147.00)	(138.30)	(150.00)	(136.40)	(150.00)	(136.40)
13	OTHER OPERATING EXPENSES	2,313,231	1,386,872	4,934,452	3,940,363	4,934,452	3,940,363
14	CASE SERVICES/PUBLIC ASSIST.						
15	CASE SERVICES	2,061	2,061	1,138	1,138	1,138	1,138
16	TOTAL CASE SRVC/PUB ASST	2,061	2,061	1,138	1,138	1,138	1,138
17							
18	TOTAL INTERNAL ADMIN & SUPPORT	9,708,398	8,305,039	12,037,163	10,532,249	12,037,163	10,532,249
19		(147.00)	(138.30)	(150.00)	(136.40)	(150.00)	(136.40)
20							
21	II. PROGRAMS & SERVICES						
22	A. HOUSING, CARE, SECURITY &						
23	SUPERVISION						
24	PERSONAL SERVICE						
25	CLASSIFIED POSITIONS	198,761,948	196,761,948	173,321,714	170,844,983	173,321,714	170,844,983
26		(5753.23)	(5608.92)	(5762.13)	(5628.32)	(5762.13)	(5628.32)
27	UNCLASSIFIED POSITIONS			510,943	510,943	510,943	510,943
28				(3.00)	(3.00)	(3.00)	(3.00)
29	OTHER PERSONAL SERVICES	2,041,737	1,697,997	3,989,760	3,500,271	3,989,760	3,500,271
30	TOTAL PERSONAL SERVICE	200,803,685	198,459,945	177,822,417	174,856,197	177,822,417	174,856,197
31		(5753.23)	(5608.92)	(5765.13)	(5631.32)	(5765.13)	(5631.32)
32	OTHER OPERATING EXPENSES	64,745,934	49,752,821	84,698,248	71,397,190	87,238,248	73,937,190
33	CASE SERVICES	17,768,733	14,718,733	17,768,733	14,718,733	17,768,733	14,718,733
34	PROSTHETICS	100,000	100,000	100,000	100,000	100,000	100,000
35	TOTAL CASE SRVC/PUB ASST	17,868,733	14,818,733	17,868,733	14,818,733	17,868,733	14,818,733
36	TOTAL HOUSING, CARE, SECURITY						
37	& SUPERVISION	283,418,352	263,031,499	280,389,398	261,072,120	282,929,398	263,612,120
38		(5753.23)	(5608.92)	(5765.13)	(5631.32)	(5765.13)	(5631.32)
39							

SECTION 51  
DEPARTMENT OF CORRECTIONS

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	II. PROGRAMS AND SERVICES								
02	B. QUOTA ELIMINATION								
03	SPECIAL ITEMS								
04	QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
05	TOTAL SPECIAL ITEMS	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
06	TOTAL QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
07									
08	II. PROGRAMS AND SERVICES								
09	C. WORK AND VOCATIONAL								
10	ACTIVITIES								
11	PERSONAL SERVICE								
12	CLASSIFIED POSITIONS	6,276,500	1,000,000	7,109,323	1,007,080	7,109,323	1,007,080	7,109,323	1,007,080
13		(146.00)	(20.00)	(142.52)	(25.00)	(142.52)	(25.00)	(142.52)	(25.00)
14	OTHER PERSONAL SERVICES	12,000,000		9,837,940	286,390	9,837,940	286,390	9,837,940	286,390
15	TOTAL PERSONAL SERVICE	18,276,500	1,000,000	16,947,263	1,293,470	16,947,263	1,293,470	16,947,263	1,293,470
16		(146.00)	(20.00)	(142.52)	(25.00)	(142.52)	(25.00)	(142.52)	(25.00)
17	OTHER OPERATING EXPENSES	10,654,503	297,098	12,926,161	519,954	12,926,161	519,954	12,926,161	519,954
18	CASE SERVICES/PUBLIC ASSIST.								
19	PUBLIC ASSISTANCE PAYMENTS	15,000							
20	CASE SERVICES	750,500	500						
21	TOTAL CASE SRVC/PUB ASST	765,500	500						
22	TOTAL WORK AND VOCATIONAL								
23	ACTIVITIES	29,696,503	1,297,598	29,873,424	1,813,424	29,873,424	1,813,424	29,873,424	1,813,424
24		(146.00)	(20.00)	(142.52)	(25.00)	(142.52)	(25.00)	(142.52)	(25.00)
25									
26	II. PROGRAMS AND SERVICES								
27	D. PALMETTO UNIFIED SCHOOL								
28	DISTRICT #1								
29	PERSONAL SERVICE								
30	CLASSIFIED POSITIONS	844,468	740,868	994,517	806,025	994,517	806,025	994,517	806,025
31		(13.25)	(10.50)	(21.85)	(14.00)	(21.85)	(14.00)	(21.85)	(14.00)
32	UNCLASSIFIED POSITIONS	3,925,834	2,126,534	2,422,008	1,372,008	2,422,008	1,372,008	2,422,008	1,372,008
33		(60.52)	(28.51)	(55.49)	(25.16)	(55.49)	(25.16)	(55.49)	(25.16)
34	OTHER PERSONAL SERVICES	1,732,500	360,000	1,405,753	296,462	1,405,753	296,462	1,405,753	296,462
35	TEMPORARY GRANTS EMPLOYEE	456,500		283,402		283,402		283,402	
36	TOTAL PERSONAL SERVICE	6,959,302	3,227,402	5,105,680	2,474,495	5,105,680	2,474,495	5,105,680	2,474,495
37		(73.77)	(39.01)	(77.34)	(39.16)	(77.34)	(39.16)	(77.34)	(39.16)
38	OTHER OPERATING EXPENSES	873,181		524,665		524,665		524,665	





## DEPT OF PROBATION, PAROLE &amp; PARDON SERVICES

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)

01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	EXECUTIVE DIRECTOR	92,917	92,917	92,917	92,917	92,917	92,917
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	1,309,704	691,338	1,484,169	866,338	1,484,169	866,338
06		(32.00)	(18.00)	(32.00)	(18.00)	(32.00)	(18.00)
07	UNCLASSIFIED POSITIONS	89,008	89,008	89,008	89,008	89,008	89,008
08		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
09	OTHER PERSONAL SERVICES	32,061		117,596	85,000	117,596	85,000
10	TOTAL PERSONAL SERVICE	1,523,690	873,263	1,783,690	1,133,263	1,783,690	1,133,263
11		(34.00)	(20.00)	(34.00)	(20.00)	(34.00)	(20.00)
12	OTHER OPERATING EXPENSES	151,642		158,182		158,182	
13							
14	TOTAL ADMINISTRATION	1,675,332	873,263	1,941,872	1,133,263	1,941,872	1,133,263
15		(34.00)	(20.00)	(34.00)	(20.00)	(34.00)	(20.00)
16							
17	II. PROGRAMS AND SERVICES						
18	A. OFFENDER PROGRAM						
19	1. OFFENDER SUPERVISION						
20	PERSONAL SERVICE						
21	CLASSIFIED POSITIONS	24,263,170	10,213,910	21,050,989	8,620,991	22,319,949	8,365,689
22		(660.00)	(358.00)	(570.00)	(269.00)	(570.00)	(269.00)
23	UNCLASSIFIED POSITIONS	173,549	173,549	185,255	185,255	185,255	185,255
24		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
25	OTHER PERSONAL SERVICES	543,052		581,422	38,370	581,422	38,370
26	TOTAL PERSONAL SERVICE	24,979,771	10,387,459	21,817,666	8,844,616	23,086,626	8,589,314
27		(662.00)	(360.00)	(572.00)	(271.00)	(572.00)	(271.00)
28	OTHER OPERATING EXPENSES	9,975,636		9,769,096		9,769,096	
29	PUBLIC ASSISTANCE PAYMENTS						
30	CASE SERVICES	42,425		42,425		42,425	
31	TOTAL CASE SRVC/PUB ASST	42,425		42,425		42,425	
32	SPECIAL ITEMS						
33	SENTENCING REFORM	1,530,296	1,530,296				
34	TOTAL SPECIAL ITEMS	1,530,296	1,530,296				
35	TOTAL OFFENDER SUPERVISION	36,528,128	11,917,755	31,629,187	8,844,616	32,898,147	8,589,314
36		(662.00)	(360.00)	(572.00)	(271.00)	(572.00)	(271.00)
37							
38	2. SEX OFFENDER MONITORING						
39	PROGRAM						



		DEPT OF PROBATION, PAROLE & PARDON SERVICES							
		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	PERSONAL SERVICE								
02	CLASSIFIED POSITIONS	2,200,000	2,200,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000	2,190,000
03		(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)
04	OTHER PERSONAL SERVICES			10,000	10,000	10,000	10,000	10,000	10,000
05	TOTAL PERSONAL SERVICE	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
06		(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)
07	OTHER OPERATING EXPENSES	595,001	295,001	595,001	295,001	595,001	295,001	595,001	295,001
08	EMPLOYER CONTRIBUTIONS	619,580	619,580	619,580	619,580	619,580	619,580	619,580	619,580
09	TOTAL FRINGE BENEFITS	619,580	619,580	619,580	619,580	619,580	619,580	619,580	619,580
10	TOTAL SEX OFFENDER MONITORING								
11	AND SUPERVISIO	3,414,581	3,114,581	3,414,581	3,114,581	3,414,581	3,114,581	3,414,581	3,114,581
12		(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)
13									
14	3. SENTENCING REFORM								
15	PERSONAL SERVICE								
16	CLASSIFIED POSITIONS			1,690,000	1,690,000	1,690,000	1,690,000	1,690,000	1,690,000
17				(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)
18	OTHER PERSONAL SERVICES			20,000	20,000	20,000	20,000	20,000	20,000
19	TOTAL PERSONAL SERVICE			1,710,000	1,710,000	1,710,000	1,710,000	1,710,000	1,710,000
20				(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)
21	OTHER OPERATING EXPENSES			1,206,784	1,206,784	1,206,784	1,206,784	1,206,784	1,206,784
22	PUBLIC ASSISTANCE PAYMENTS								
23	CASE SERVICES			340,000	340,000	340,000	340,000	340,000	340,000
24	TOTAL CASE SRVC/PUB ASST			340,000	340,000	340,000	340,000	340,000	340,000
25	TOTAL SENTENCING REFORM			3,256,784	3,256,784	3,256,784	3,256,784	3,256,784	3,256,784
26				(52.00)	(52.00)	(52.00)	(52.00)	(52.00)	(52.00)
27									
28	TOTAL OFFENDER PROGRAMMING	39,942,709	15,032,336	38,300,552	15,215,981	39,569,512	14,960,679	39,569,512	14,960,679
29		(716.00)	(414.00)	(678.00)	(377.00)	(678.00)	(377.00)	(678.00)	(377.00)
30									
31	II. PROGRAMS AND SERVICES								
32	B. RESIDENTIAL PROGRAMS								
33	1. SPARTANBURG RESIDENTIAL								
34	CENTER								
35	OTHER OPERATING EXPENSES								
36	OTHER OPERATING EXPENSES	75,000		75,000		75,000		75,000	
37	TOTAL SPARTANBURG RESIDENTIAL	75,000		75,000		75,000		75,000	
38									
39	II. PROGRAMS AND SERVICES								

## DEPT OF PROBATION, PAROLE &amp; PARDON SERVICES

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>B. RESIDENTIAL PROGRAMS</b>							
<b>2. CHARLESTON RESTITUTION CENTER</b>							
OTHER OPERATING EXPENSES							
OTHER OPERATING EXPENSES	75,000	75,000		75,000		75,000	
TOTAL CHARLESTON RESTITUTION CENTER	75,000	75,000		75,000		75,000	
<b>11. PROGRAMS AND SERVICES</b>							
<b>B. RESIDENTIAL PROGRAMS</b>							
<b>3. COLUMBIA RESIDENTIAL CENTER</b>							
OTHER OPERATING EXPENSES							
OTHER OPERATING EXPENSES	75,000	75,000		75,000		75,000	
TOTAL COLUMBIA RESIDENTIAL CENTER	75,000	75,000		75,000		75,000	
<b>TOTAL RESIDENTIAL PROGRAMS</b>	<b>225,000</b>	<b>225,000</b>		<b>225,000</b>		<b>225,000</b>	
<b>11. PROGRAMS AND SERVICES</b>							
<b>C. PAROLE BOARD OPERATIONS</b>							
<b>PERSONAL SERVICE</b>							
<b>PROBATION, PARDON &amp; PAROLE BOARD</b>							
CLASSIFIED POSITIONS	155,230	155,230	155,230	155,230	155,230	155,230	155,230
	662,900	373,311	747,900	373,311	747,900	373,311	747,900
	(18.00)	(11.00)	(18.00)	(11.00)	(18.00)	(11.00)	(18.00)
OTHER PERSONAL SERVICES	49,853	59,853	59,853	59,853	59,853	59,853	59,853
TOTAL PERSONAL SERVICE	867,983	528,541	962,983	528,541	962,983	528,541	962,983
	(18.00)	(11.00)	(18.00)	(11.00)	(18.00)	(11.00)	(18.00)
OTHER OPERATING EXPENSES	47,132	67,132	67,132	67,132	67,132	67,132	67,132
CASE SERVICES							
CASE SERVICES	65,000	45,000	45,000	45,000	45,000	45,000	45,000
TOTAL CASE SRVC/PUB ASST	65,000	45,000	45,000	45,000	45,000	45,000	45,000
<b>TOTAL PAROLE BOARD OPERATIONS</b>	<b>980,115</b>	<b>528,541</b>	<b>1,075,115</b>	<b>528,541</b>	<b>1,075,115</b>	<b>528,541</b>	<b>1,075,115</b>
	(18.00)	(11.00)	(18.00)	(11.00)	(18.00)	(11.00)	(18.00)
<b>TOTAL PROGRAMS AND SERVICES</b>	<b>41,147,824</b>	<b>15,560,877</b>	<b>39,600,667</b>	<b>15,744,522</b>	<b>40,869,627</b>	<b>15,489,220</b>	<b>40,869,627</b>
	(734.00)	(425.00)	(696.00)	(388.00)	(696.00)	(388.00)	(696.00)

## DEPT OF PROBATION, PAROLE &amp; PARDON SERVICES

01	III. EMPLOYEE BENEFITS								
02	C. STATE EMPLOYER CONTRIBUTIONS								
03	EMPLOYER CONTRIBUTIONS	9,291,577	4,257,101	9,393,800	4,359,324	9,363,053	4,328,577	9,363,053	4,328,577
04	TOTAL FRINGE BENEFITS	9,291,577	4,257,101	9,393,800	4,359,324	9,363,053	4,328,577	9,363,053	4,328,577
05									
06	TOTAL EMPLOYEE BENEFITS	9,291,577	4,257,101	9,393,800	4,359,324	9,363,053	4,328,577	9,363,053	4,328,577
07									
08	IV. NON-RECURRING APPROPRIATIONS								
09	CRF - AGENT EQUIPMENT	500,000							
10	TOTAL NON-RECURRING APPRO.	500,000							
11									
12	TOTAL NON-RECURRING	500,000							
13									
14	DEPT OF PROBATION, PAROLE &								
15	PARDON SERVICES								
16	TOTAL RECURRING BASE	52,114,733	20,691,241	50,936,339	21,237,109	52,174,552	20,951,060	52,174,552	20,951,060
17									
18	TOTAL FUNDS AVAILABLE	52,614,733	20,691,241	50,936,339	21,237,109	52,174,552	20,951,060	52,174,552	20,951,060
19	TOTAL AUTHORIZED FTE POSITIONS	(768.00)	(445.00)	(730.00)	(408.00)	(730.00)	(408.00)	(730.00)	(408.00)
20									

SECTION 53  
DEPARTMENT OF JUVENILE JUSTICE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. PAROLE DIVISION								
02	PERSONAL SERVICE								
03	PROBATION, PARDON & PAROLE								
04	BOARD	12,272	12,272	12,272	12,272	12,272	12,272	12,272	12,272
05	CLASSIFIED POSITIONS	296,074	296,074	296,074	296,074	296,074	296,074	296,074	296,074
06		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
07	UNCLASSIFIED POSITIONS	66,921	66,921	66,921	66,921	66,921	66,921	66,921	66,921
08		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
09	TOTAL PERSONAL SERVICE	375,267	375,267	375,267	375,267	375,267	375,267	375,267	375,267
10		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
11	OTHER OPERATING EXPENSES	51,869	51,869	51,869	51,869	51,869	51,869	51,869	51,869
12									
13	TOTAL PAROLE DIVISION	427,136	427,136	427,136	427,136	427,136	427,136	427,136	427,136
14		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
15									
16	II. ADMINISTRATION DIVISION								
17	PERSONAL SERVICE								
18	COMMISSIONER/S	114,942	114,942	114,942	114,942	114,942	114,942	114,942	114,942
19		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20	CLASSIFIED POSITIONS	3,081,299	3,053,590	3,152,734	3,110,734	3,152,734	3,110,734	3,152,734	3,110,734
21		(69.00)	(68.00)	(66.00)	(65.00)	(66.00)	(65.00)	(66.00)	(65.00)
22	UNCLASSIFIED POSITIONS	203,159	203,159	100,780	100,780	100,780	100,780	100,780	100,780
23		(2.00)	(2.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24	OTHER PERSONAL SERVICES	72,237	10,944	105,146	105,146	105,146	105,146	105,146	105,146
25	TOTAL PERSONAL SERVICE	3,471,637	3,382,635	3,473,602	3,431,602	3,473,602	3,431,602	3,473,602	3,431,602
26		(72.00)	(71.00)	(68.00)	(67.00)	(68.00)	(67.00)	(68.00)	(67.00)
27	OTHER OPERATING EXPENSES	631,458	568,940	1,473,168	1,353,168	1,473,168	1,353,168	1,473,168	1,353,168
28									
29	TOTAL ADMINISTRATION	4,103,095	3,951,575	4,946,770	4,784,770	4,946,770	4,784,770	4,946,770	4,784,770
30		(72.00)	(71.00)	(68.00)	(67.00)	(68.00)	(67.00)	(68.00)	(67.00)
31									
32	III. PROGRAMS AND SERVICES								
33	A. COMMUNITY SERVICES								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS	10,451,372	10,451,372	11,307,258	11,307,258	11,294,213	11,294,213	11,294,213	11,294,213
36		(375.75)	(375.75)	(375.66)	(375.66)	(375.66)	(375.66)	(375.66)	(375.66)
37	UNCLASSIFIED POSITIONS	101,800	101,800	95,000	95,000	95,000	95,000	95,000	95,000
38		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
39	OTHER PERSONAL SERVICES	213,915	133,915	215,000	118,000	215,000	118,000	215,000	118,000

SECTION 53  
DEPARTMENT OF JUVENILE JUSTICE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL PERSONAL SERVICE	10,767,087	10,687,087	11,617,258	11,520,258	11,604,213	11,507,213	11,604,213	11,507,213
02		(376.75)	(376.75)	(376.66)	(376.66)	(376.66)	(376.66)	(376.66)	(376.66)
03	OTHER OPERATING EXPENSES	1,979,437	1,687,013	2,626,526	2,106,026	2,626,526	2,106,026	2,626,526	2,106,026
04	PUBLIC ASSISTANCE PAYMENTS								
05	CASE SERVICES	1,843,217	990,600	1,940,895	980,895	1,940,895	980,895	1,940,895	980,895
06	TOTAL CASE SRVC/PUB ASST	1,843,217	990,600	1,940,895	980,895	1,940,895	980,895	1,940,895	980,895
07	SPECIAL ITEMS								
08	COMMUNITY ADVOCACY PROGRAM	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
09	SEX OFFENDER MONITORING	27,410	27,410	27,410	27,410	27,410	27,410	27,410	27,410
10	TOTAL SPECIAL ITEMS	277,410	277,410	277,410	277,410	277,410	277,410	277,410	277,410
11	TOTAL COMMUNITY SERVICES	14,867,151	13,642,110	16,462,089	14,884,589	16,449,044	14,871,544	16,449,044	14,871,544
12		(376.75)	(376.75)	(376.66)	(376.66)	(376.66)	(376.66)	(376.66)	(376.66)
13									
14	B. LONGTERM FACILITIES								
15	PERSONAL SERVICE								
16	CLASSIFIED POSITIONS	15,141,204	14,909,214	15,880,020	15,634,649	15,880,020	15,634,649	15,880,020	15,634,649
17		(539.90)	(531.41)	(542.00)	(530.00)	(542.00)	(530.00)	(542.00)	(530.00)
18	UNCLASSIFIED POSITIONS	96,988	96,988	100,780	100,780	100,780	100,780	100,780	100,780
19		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20	OTHER PERSONAL SERVICES	1,454,025	1,409,025	708,812	708,812	708,812	708,812	708,812	708,812
21	TOTAL PERSONAL SERVICE	16,692,217	16,415,227	16,689,612	16,444,241	16,689,612	16,444,241	16,689,612	16,444,241
22		(540.90)	(532.41)	(543.00)	(531.00)	(543.00)	(531.00)	(543.00)	(531.00)
23	OTHER OPERATING EXPENSES	5,629,875	4,186,409	5,039,628	3,338,819	4,365,080	3,338,819	5,039,628	3,338,819
24	CASE SERVICES/PUBLIC ASST.								
25	CASE SERVICES	1,045	1,045	9,000	9,000	9,000	9,000	9,000	9,000
26	TOTAL CASE SRVC/PUB ASST	1,045	1,045	9,000	9,000	9,000	9,000	9,000	9,000
27	TOTAL LONGTERM FACILITIES	22,323,137	20,602,681	21,738,240	19,792,060	21,063,692	19,792,060	21,738,240	19,792,060
28		(540.90)	(532.41)	(543.00)	(531.00)	(543.00)	(531.00)	(543.00)	(531.00)
29									
30	C. RECEPTION & EVALUATION								
31	CENTER								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	6,713,402	4,532,231	6,739,842	4,533,969	6,739,842	4,533,969	6,739,842	4,533,969
34		(204.00)	(150.00)	(223.00)	(150.00)	(223.00)	(150.00)	(223.00)	(150.00)
35	OTHER PERSONAL SERVICES	522,113	522,113	520,801	360,640	520,801	360,640	520,801	360,640
36	TOTAL PERSONAL SERVICE	7,235,515	5,054,344	7,260,643	4,894,609	7,260,643	4,894,609	7,260,643	4,894,609
37		(204.00)	(150.00)	(223.00)	(150.00)	(223.00)	(150.00)	(223.00)	(150.00)
38	OTHER OPERATING EXPENSES	1,193,764	215,513	1,395,639		1,395,639		1,395,639	

SECTION 53  
DEPARTMENT OF JUVENILE JUSTICE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	CASE SERVICES/PUBLIC								
02	ASSISTANCE								
03	CASE SERVICES	500	500	5,000		5,000		5,000	
04	TOTAL CASE SRVC/PUB ASST	500	500	5,000		5,000		5,000	
05	TOTAL RECEPTION AND EVALUATION	8,429,779	5,270,357	8,661,282	4,894,609	8,661,282	4,894,609	8,661,282	4,894,609
06		(204.00)	(150.00)	(223.00)	(150.00)	(223.00)	(150.00)	(223.00)	(150.00)
07		=====							
08	D. COUNTY SERV-DETENTION CENTER								
09	PERSONAL SERVICE								
10	CLASSIFIED POSITIONS	2,768,241	198,585	2,737,249		2,737,249		2,737,249	
11		(91.00)		(93.00)		(93.00)		(93.00)	
12	OTHER PERSONAL SERVICES	160,000		162,307		162,307		162,307	
13	TOTAL PERSONAL SERVICE	2,928,241	198,585	2,899,556		2,899,556		2,899,556	
14		(91.00)		(93.00)		(93.00)		(93.00)	
15	OTHER OPERATING EXPENSES								
16	OTHER OPERATING EXPENSES	611,544	469,562	362,200		362,200		362,200	
17	CASE SERVICES/PUBLIC								
18	ASSISTANCE								
19	CASE SERVICES/PUBLIC								
20	ASSISTANCE	16,850		18,000		18,000		18,000	
21	TOTAL CASE SRVC/PUB ASST	16,850		18,000		18,000		18,000	
22	TOTAL COUNTY SERVICES -								
23	DETENTION CENTER	3,556,635	668,147	3,279,756		3,279,756		3,279,756	
24		(91.00)		(93.00)		(93.00)		(93.00)	
25		=====							
26	E. RESIDENTIAL OPERATIONS								
27	PERSONAL SERVICE								
28	CLASSIFIED POSITIONS	473,853	473,853	451,319	451,319	451,319	451,319	451,319	451,319
29		(9.00)	(9.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
30	OTHER PERSONAL SERVICES			14,536	14,536	14,536	14,536	14,536	14,536
31	TOTAL PERSONAL SERVICE	473,853	473,853	465,855	465,855	465,855	465,855	465,855	465,855
32		(9.00)	(9.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
33	OTHER OPERATING EXPENSES	11,868	10,818	45,745	45,745	45,745	45,745	45,745	45,745
34	CASE SERVICES/PUBLIC ASST.								
35	CASE SERVICES	21,252,292	18,495,682	22,835,837	18,716,669	24,137,914	18,716,669	24,137,914	18,716,669
	TOTAL CASE SRVC/PUB ASST	21,252,292	18,495,682	22,835,837	18,716,669	24,137,914	18,716,669	24,137,914	18,716,669
	SPECIAL ITEM								
	TARGETED CASE MANAGEMENT			1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	TOTAL SPECIAL ITEMS			1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000

SECTION 53  
DEPARTMENT OF JUVENILE JUSTICE

		2011-2012		2012-2013					
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL RESIDENTIAL OPERATIONS	21,738,013	18,980,353	25,047,437	20,928,269	26,349,514	20,928,269	26,349,514	20,928,269
02		(9.00)	(9.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
03		=====							
04	F. JUVENILE HEALTH & SAFETY								
05	PERSONAL SERVICE								
06	CLASSIFIED POSITIONS	1,787,037	1,562,721	2,076,915	1,827,682	2,076,915	1,827,682	2,076,915	1,827,682
07		(44.00)	(39.00)	(47.00)	(40.50)	(47.00)	(40.50)	(47.00)	(40.50)
08	OTHER PERSONAL SERVICES	421,632	350,399	320,916	297,675	320,916	297,675	320,916	297,675
09	TOTAL PERSONAL SERVICE	2,208,669	1,913,120	2,397,831	2,125,357	2,397,831	2,125,357	2,397,831	2,125,357
10		(44.00)	(39.00)	(47.00)	(40.50)	(47.00)	(40.50)	(47.00)	(40.50)
11	OTHER OPERATING EXPENSES	1,267,302	1,199,698	1,527,298	1,209,698	1,527,298	1,209,698	1,527,298	1,209,698
12	SPECIAL ITEMS								
13	TARGETED CASE MANAGEMENT	1,700,000	1,700,000						
14	TOTAL SPECIAL ITEMS	1,700,000	1,700,000						
15	CASE SERVICES/PUBLIC								
16	ASSISTANCE								
17	CASE SERVICES	2,656,234	2,141,158	2,532,358	2,141,158	2,532,358	2,141,158	2,532,358	2,141,158
18	TOTAL CASE SRVC/PUB ASST	2,656,234	2,141,158	2,532,358	2,141,158	2,532,358	2,141,158	2,532,358	2,141,158
19	TOTAL JUVENILE HEALTH	7,832,205	6,953,976	6,457,487	5,476,213	6,457,487	5,476,213	6,457,487	5,476,213
20		(44.00)	(39.00)	(47.00)	(40.50)	(47.00)	(40.50)	(47.00)	(40.50)
21		=====							
22	G. PROGRAM ANALYSIS/STAFF								
23	DEVELOPMENT								
24	PERSONAL SERVICE								
25	CLASSIFIED POSITIONS	845,106	845,106	922,879	922,879	922,879	922,879	922,879	922,879
26		(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
27	OTHER PERSONAL SERVICES	49,400	49,400	201,420	79,000	201,420	79,000	201,420	79,000
28	TOTAL PERSONAL SERVICE	894,506	894,506	1,124,299	1,001,879	1,124,299	1,001,879	1,124,299	1,001,879
29		(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
30	OTHER OPERATING EXPENSES	122,765	112,765	288,153	117,765	288,153	117,765	288,153	117,765
31	CASE SERVICES								
32	CASE SERVICES			25,932	25,932	25,932	25,932	25,932	25,932
33	TOTAL CASE SRVC/PUB ASST			25,932	25,932	25,932	25,932	25,932	25,932
34	TOTAL PROG ANALYSIS/STAFF								
35	DEVEL & QUALITY A	1,017,271	1,007,271	1,438,384	1,145,576	1,438,384	1,145,576	1,438,384	1,145,576
36		(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
37		=====							
38	H. EDUCATION								
39	PERSONAL SERVICE								





SECTION 54  
HUMAN AFFAIRS COMMISSION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	COMMISSIONER/S	91,947	91,947	91,947	91,947	91,947	91,947	91,947	91,947
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	269,759	269,759	296,936	296,936	296,936	296,936	296,936	296,936
06		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
07	OTHER PERSONAL SERVICES	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
08	TOTAL PERSONAL SERVICE	365,206	365,206	392,383	392,383	392,383	392,383	392,383	392,383
09		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
10	OTHER OPERATING EXPENSES	104,137	100,637	68,502	65,002	68,502	65,002	68,502	65,002
11									
12	TOTAL ADMINISTRATION	469,343	465,843	460,885	457,385	460,885	457,385	460,885	457,385
13		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
14									
15	II. CONSULTIVE SERVICES								
16	PERSONAL SERVICE								
17	CLASSIFIED POSITIONS	131,562	90,000	90,874	90,874	90,874	90,874	90,874	90,874
18		(5.50)	(4.50)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
19	TOTAL PERSONAL SERVICE	131,562	90,000	90,874	90,874	90,874	90,874	90,874	90,874
20		(5.50)	(4.50)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
21	OTHER OPERATING EXPENSES	78,650	40,650	44,051	26,051	44,051	26,051	44,051	26,051
22									
23	TOTAL CONSULTIVE SERVICES	210,212	130,650	134,925	116,925	134,925	116,925	134,925	116,925
24		(5.50)	(4.50)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
25									
26	III. COMPLIANCE PROGRAMS								
27	PERSONAL SERVICE								
28	CLASSIFIED POSITIONS	620,078	344,911	662,799	344,911	662,799	344,911	662,799	344,911
29		(18.50)	(8.00)	(20.00)	(8.50)	(20.00)	(8.50)	(20.00)	(8.50)
30	TOTAL PERSONAL SERVICE	620,078	344,911	662,799	344,911	662,799	344,911	662,799	344,911
31		(18.50)	(8.00)	(20.00)	(8.50)	(20.00)	(8.50)	(20.00)	(8.50)
32	OTHER OPERATING EXPENSES	187,408	52,408	226,822	52,408	226,822	52,408	226,822	52,408
33									
34	TOTAL COMPLIANCE PROGRAMS	807,486	397,319	889,621	397,319	889,621	397,319	889,621	397,319
35		(18.50)	(8.00)	(20.00)	(8.50)	(20.00)	(8.50)	(20.00)	(8.50)
36									
37	IV. EMPLOYEE BENEFITS								
38	C. STATE EMPLOYER CONTRIBUTIONS								
39	EMPLOYER CONTRIBUTIONS	362,111	266,712	403,196	288,895	403,196	288,895	403,196	288,895

## SECTION 54

[illegible]

## STATE COMMISSION FOR MINORITY AFFAIRS

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	DIRECTOR	64,628	64,628	64,628	64,628	64,628	64,628
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	306,890	216,890	306,890	216,890	306,890	216,890
06		(9.00)	(7.00)	(9.00)	(7.00)	(9.00)	(7.00)
07	TOTAL PERSONAL SERVICE	371,518	281,518	371,518	281,518	371,518	281,518
08		(10.00)	(8.00)	(10.00)	(8.00)	(10.00)	(8.00)
09	OTHER OPERATING EXPENSES	249,450	32,450	180,264	32,450	180,264	32,450
10							
11	TOTAL ADMINISTRATION	620,968	313,968	551,782	313,968	551,782	313,968
12		(10.00)	(8.00)	(10.00)	(8.00)	(10.00)	(8.00)
13							
14	II. EMPLOYEE BENEFITS						
15	C. STATE EMPLOYER CONTRIBUTIONS						
16	EMPLOYER CONTRIBUTIONS	88,710	64,710	88,710	64,710	88,710	64,710
17	TOTAL FRINGE BENEFITS	88,710	64,710	88,710	64,710	88,710	64,710
18							
19	TOTAL EMPLOYEE BENEFITS	88,710	64,710	88,710	64,710	88,710	64,710
20							
21	STATE COMMISSION FOR MINORITY						
22	AFFAIRS						
23							
24	TOTAL FUNDS AVAILABLE	709,678	378,678	640,492	378,678	640,492	378,678
25	TOTAL AUTHORIZED FTE POSITIONS	(10.00)	(8.00)	(10.00)	(8.00)	(10.00)	(8.00)
26							

SECTION 56  
PUBLIC SERVICE COMMISSION

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	EXECUTIVE DIRECTOR	110,000		110,000		110,000	110,000
04		(1.00)		(1.00)		(1.00)	(1.00)
05	CHAIRMAN	101,304		101,304		101,304	101,304
06		(1.00)		(1.00)		(1.00)	(1.00)
07	COMMISSIONER/S	596,394		596,394		596,394	596,394
08		(6.00)		(6.00)		(6.00)	(6.00)
09	CLASSIFIED POSITIONS	2,235,697		2,074,297		2,074,297	2,074,297
10		(30.00)		(30.00)		(30.00)	(30.00)
11	TOTAL PERSONAL SERVICE	3,043,395		2,881,995		2,881,995	2,881,995
12		(38.00)		(38.00)		(38.00)	(38.00)
13	OTHER OPERATING EXPENSES	902,545		951,917		951,917	951,917
14							
15	TOTAL ADMINISTRATION	3,945,940		3,833,912		3,833,912	3,833,912
16		(38.00)		(38.00)		(38.00)	(38.00)
17							
18	II. EMPLOYEE BENEFITS						
19	C. STATE EMPLOYER CONTRIBUTIONS						
20	EMPLOYER CONTRIBUTIONS	846,368		802,396		802,396	802,396
21	TOTAL FRINGE BENEFITS	846,368		802,396		802,396	802,396
22							
23	TOTAL EMPLOYEE BENEFITS	846,368		802,396		802,396	802,396
24							
25	PUBLIC SERVICE COMMISSION						
26							
27	TOTAL FUNDS AVAILABLE	4,792,308		4,636,308		4,636,308	4,636,308
28	TOTAL AUTHORIZED FTE POSITIONS	(38.00)		(38.00)		(38.00)	(38.00)
29							

SECTION 57  
OFFICE OF REGULATORY STAFF

		2011-2012		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. OFFICE OF THE EXECUTIVE						
02	DIRECTOR						
03	PERSONAL SERVICE						
04	DIRECTOR	160,272		160,272		160,272	160,272
05		(1.00)		(1.00)		(1.00)	(1.00)
06	UNCLASSIFIED POSITIONS	980,688		955,688		955,688	955,688
07		(12.00)		(11.00)		(11.00)	(11.00)
08	TOTAL PERSONAL SERVICE	1,140,960		1,115,960		1,115,960	1,115,960
09		(13.00)		(12.00)		(12.00)	(12.00)
10	OTHER OPERATING EXPENSES	5,224,377		1,058,681		1,058,681	1,058,681
11	SPECIAL ITEMS						
12	DUAL PARTY RELAY FUND			4,165,696		4,165,696	4,165,696
13	TOTAL SPECIAL ITEMS			4,165,696		4,165,696	4,165,696
14							
15	TOTAL OFFICE OF EXECUTIVE						
16	DIRECTOR	6,365,337		6,340,337		6,340,337	6,340,337
17		(13.00)		(12.00)		(12.00)	(12.00)
18							
19	II. SUPPORT SERVICES						
20	PERSONAL SERVICE						
21	UNCLASSIFIED POSITIONS	1,565,706		1,434,779		1,434,779	1,434,779
22		(31.00)		(30.00)		(30.00)	(30.00)
23	TOTAL PERSONAL SERVICE	1,565,706		1,434,779		1,434,779	1,434,779
24		(31.00)		(30.00)		(30.00)	(30.00)
25							
26	TOTAL SUPPORT SERVICES	1,565,706		1,434,779		1,434,779	1,434,779
27		(31.00)		(30.00)		(30.00)	(30.00)
28							
29	III. TELECOM, TRANS						
30	PERSONAL SERVICE						
31	UNCLASSIFIED POSITIONS	1,099,763		1,069,763		1,069,763	1,069,763
32		(18.00)		(18.00)		(18.00)	(18.00)
33	TOTAL PERSONAL SERVICE	1,099,763		1,069,763		1,069,763	1,069,763
34		(18.00)		(18.00)		(18.00)	(18.00)
35							
36	TOTAL TELECOM, TRANS,						
37	WATER/WASTEWATER	1,099,763		1,069,763		1,069,763	1,069,763
38		(18.00)		(18.00)		(18.00)	(18.00)
39							

SECTION 57  
OFFICE OF REGULATORY STAFF

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
01	IV. ELECTRIC & GAS						
02	PERSONAL SERVICE						
03	UNCLASSIFIED POSITIONS	798,594		984,521		984,521	
04		(12.00)		(14.00)		(14.00)	
05	TOTAL PERSONAL SERVICE	798,594		984,521		984,521	
06		(12.00)		(14.00)		(14.00)	
07							
08	TOTAL ELECTRIC AND GAS	798,594		984,521		984,521	
09		(12.00)		(14.00)		(14.00)	
10							
11	V. EMPLOYEE BENEFITS						
12	C. STATE EMPLOYER CONTRIBUTIONS						
13	EMPLOYER CONTRIBUTIONS	1,289,406		1,289,406		1,289,406	
14	TOTAL FRINGE BENEFITS	1,289,406		1,289,406		1,289,406	
15							
16	TOTAL EMPLOYEE BENEFITS	1,289,406		1,289,406		1,289,406	
17							
18	OFFICE OF REGULATORY STAFF						
19							
20	TOTAL FUNDS AVAILABLE	11,118,806		11,118,806		11,118,806	
21	TOTAL AUTHORIZED FTE POSITIONS	(74.00)		(74.00)		(74.00)	
22							

SECTION 58  
COMPENSATION COMMISSION

		WORKERS' COMPENSATION COMMISSION				2012-2013			
		2011-2012		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	DIRECTOR	94,152	94,152	94,152	94,152	94,152	94,152	94,152	94,152
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	258,825	44,825	351,825	44,825	351,825	44,825	351,825	44,825
06		(19.00)	(8.00)	(19.00)	(8.00)	(19.00)	(8.00)	(19.00)	(8.00)
07	OTHER PERSONAL SERVICES	4,500		12,247		12,247		12,247	
08	TOTAL PERSONAL SERVICE	357,477	138,977	458,224	138,977	458,224	138,977	458,224	138,977
09		(20.00)	(9.00)	(20.00)	(9.00)	(20.00)	(9.00)	(20.00)	(9.00)
10	OTHER OPERATING EXPENSES	464,033		433,199		433,199		433,199	
11									
12	TOTAL ADMINISTRATION	821,510	138,977	891,423	138,977	891,423	138,977	891,423	138,977
13		(20.00)	(9.00)	(20.00)	(9.00)	(20.00)	(9.00)	(20.00)	(9.00)
14									
15	II. JUDICIAL								
16	A. COMMISSIONERS								
17	PERSONAL SERVICE								
18	CHAIRMAN	115,567	115,567	115,567	115,567	115,567	115,567	115,567	115,567
19		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20	COMMISSIONER/S	664,602	664,602	664,602	664,602	664,602	664,602	664,602	664,602
21		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
22	TAXABLE SUBSISTENCE	80,000		72,350		72,350		72,350	
23	CLASSIFIED POSITIONS	290,075	290,075	290,075	290,075	290,075	290,075	290,075	290,075
24		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
25	TOTAL PERSONAL SERVICE	1,150,244	1,070,244	1,142,594	1,070,244	1,142,594	1,070,244	1,142,594	1,070,244
26		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
27	OTHER OPERATING EXPENSES	531,550		424,894		424,894		424,894	
28	TOTAL COMMISSIONERS	1,681,794	1,070,244	1,567,488	1,070,244	1,567,488	1,070,244	1,567,488	1,070,244
29		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
30									
31	B. MANAGEMENT								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	349,858	27,858	379,608	27,858	379,608	27,858	379,608	27,858
34		(10.00)	(2.00)	(10.00)	(2.00)	(10.00)	(2.00)	(10.00)	(2.00)
35	TOTAL PERSONAL SERVICE	349,858	27,858	379,608	27,858	379,608	27,858	379,608	27,858
36		(10.00)	(2.00)	(10.00)	(2.00)	(10.00)	(2.00)	(10.00)	(2.00)
37	OTHER OPERATING EXPENSES	135,418		140,782		140,782		140,782	
38	TOTAL MANAGEMENT	485,276	27,858	520,390	27,858	520,390	27,858	520,390	27,858
39		(10.00)	(2.00)	(10.00)	(2.00)	(10.00)	(2.00)	(10.00)	(2.00)
40									





SECTION 58  
COMPENSATION COMMISSION

[illegible]

SECTION 59  
STATE ACCIDENT FUND

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	DIRECTOR	93,355		93,355		93,355	93,355
04		(1.00)		(1.00)		(1.00)	(1.00)
05	CLASSIFIED POSITIONS	3,378,385		2,835,244		2,835,244	2,835,244
06		(80.00)		(80.00)		(80.00)	(80.00)
07	TOTAL PERSONAL SERVICE	3,471,740		2,928,599		2,928,599	2,928,599
08		(81.00)		(81.00)		(81.00)	(81.00)
09	OTHER OPERATING EXPENSES	2,086,291		1,865,420		1,865,420	1,865,420
10	SPECIAL ITEMS:						
11	EDUCATIONAL TRAINING	5,000		5,000		5,000	5,000
12	ACTUARIAL AUDIT	40,000					
13	TOTAL SPECIAL ITEMS	45,000		5,000		5,000	5,000
14							
15	TOTAL ADMINISTRATION	5,603,031		4,799,019		4,799,019	4,799,019
16		(81.00)		(81.00)		(81.00)	(81.00)
17							
18	II. EMPLOYEE BENEFITS						
19	C. STATE EMPLOYER CONTRIBUTIONS						
20	EMPLOYER CONTRIBUTIONS	1,069,490		1,000,792		1,000,792	1,000,792
21	TOTAL FRINGE BENEFITS	1,069,490		1,000,792		1,000,792	1,000,792
22							
23	TOTAL EMPLOYEE BENEFITS	1,069,490		1,000,792		1,000,792	1,000,792
24							
25	STATE ACCIDENT FUND						
26							
27	TOTAL FUNDS AVAILABLE	6,672,521		5,799,811		5,799,811	5,799,811
28	TOTAL AUTHORIZED FTE POSITIONS	(81.00)		(81.00)		(81.00)	(81.00)
29							

SECTION 60  
PATIENTS' COMPENSATION FUND

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	DIRECTOR	87,929		87,929		87,929	87,929
04		(1.00)		(1.00)		(1.00)	(1.00)
05	CLASSIFIED POSITIONS	217,951		217,951		217,951	217,951
06		(4.00)		(4.00)		(4.00)	(4.00)
07	OTHER PERSONAL SERVICES	15,000		15,000		15,000	15,000
08	TOTAL PERSONAL SERVICE	320,880		320,880		320,880	320,880
09		(5.00)		(5.00)		(5.00)	(5.00)
10	OTHER OPERATING EXPENSES	610,123		581,623		581,623	581,623
11							
12	TOTAL ADMINISTRATION	931,003		902,503		902,503	902,503
13		(5.00)		(5.00)		(5.00)	(5.00)
14							
15	II. EMPLOYEE BENEFITS						
16	C. STATE EMPLOYER CONTRIBUTIONS						
17	EMPLOYER CONTRIBUTIONS	83,375		93,498		93,498	93,498
18	TOTAL FRINGE BENEFITS	83,375		93,498		93,498	93,498
19							
20	TOTAL EMPLOYEE BENEFITS	83,375		93,498		93,498	93,498
21							
22	PATIENTS' COMPENSATION FUND						
23							
24	TOTAL FUNDS AVAILABLE	1,014,378		996,001		996,001	996,001
25	TOTAL AUTHORIZED FTE POSITIONS	(5.00)		(5.00)		(5.00)	(5.00)
26							

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED	HOUSE BILL	SENATE BILL	CONFERENCE		
		TOTAL	TOTAL	TOTAL	TOTAL	STATE	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(3)	(5)	(7)	(6)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	DIRECTOR	68,631	68,631	68,631	68,631		
04		(1.00)	(1.00)	(1.00)	(1.00)		
05	CLASSIFIED POSITIONS	990,960	990,960	990,960	990,960		
06		(22.00)	(22.00)	(22.00)	(22.00)		
07	TOTAL PERSONAL SERVICE	1,059,591	1,059,591	1,059,591	1,059,591		
08		(23.00)	(23.00)	(23.00)	(23.00)		
09	OTHER OPERATING EXPENSES	423,904	384,932	384,932	384,932		
10							
11	TOTAL ADMINISTRATION	1,483,495	1,444,523	1,444,523	1,444,523		
12		(23.00)	(23.00)	(23.00)	(23.00)		
13							
14	II. EMPLOYEE BENEFITS						
15	C. STATE EMPLOYER CONTRIBUTIONS						
16	EMPLOYER CONTRIBUTIONS	331,207	351,951	351,951	351,951		
17	TOTAL FRINGE BENEFITS	331,207	351,951	351,951	351,951		
18							
19	TOTAL EMPLOYEE BENEFITS	331,207	351,951	351,951	351,951		
20							
21	SECOND INJURY FUND						
22							
23	TOTAL FUNDS AVAILABLE	1,814,702	1,796,474	1,796,474	1,796,474		
24	TOTAL AUTHORIZED FTE POSITIONS	(23.00)	(23.00)	(23.00)	(23.00)		
25							

SECTION 62  
DEPARTMENT OF INSURANCE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	DIRECTOR OF INSURANCE	112,407	112,407	112,407	112,407	112,407	112,407	112,407	112,407
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	680,731	425,731	1,894,981	829,981	1,894,981	829,981	1,894,981	829,981
06		(24.25)	(23.80)	(28.25)	(22.30)	(28.25)	(22.30)	(28.25)	(22.30)
07	UNCLASSIFIED POSITIONS	75,087	75,087	214,087	129,087	214,087	129,087	214,087	129,087
08		(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)
09	OTHER PERSONAL SERVICES	23,147	23,147	62,397	38,397	62,397	38,397	62,397	38,397
10	TOTAL PERSONAL SERVICE	891,372	636,372	2,283,872	1,109,872	2,283,872	1,109,872	2,283,872	1,109,872
11		(26.75)	(26.30)	(30.75)	(24.80)	(30.75)	(24.80)	(30.75)	(24.80)
12	OTHER OPERATING EXPENSES	129,930	72,930	490,330	208,330	490,330	208,330	490,330	208,330
13									
14	TOTAL ADMINISTRATION	1,021,302	709,302	2,774,202	1,318,202	2,774,202	1,318,202	2,774,202	1,318,202
15		(26.75)	(26.30)	(30.75)	(24.80)	(30.75)	(24.80)	(30.75)	(24.80)
16									
17	II. PROGRAMS & SERVICES								
18	A. SOLVENCY								
19	PERSONAL SERVICE								
20	CLASSIFIED POSITIONS	495,444	64,769	680,444	124,769	680,444	124,769	680,444	124,769
21		(14.00)		(15.00)	(1.00)	(15.00)	(1.00)	(15.00)	(1.00)
22	UNCLASSIFIED POSITIONS	60,000		121,000	61,000	121,000	61,000	121,000	61,000
23		(.50)		(.50)		(.50)		(.50)	
24	OTHER PERSONAL SERVICES	124,143		204,143		204,143		204,143	
25	TOTAL PERSONAL SERVICE	679,587	64,769	1,005,587	185,769	1,005,587	185,769	1,005,587	185,769
26		(14.50)		(15.50)	(1.00)	(15.50)	(1.00)	(15.50)	(1.00)
27	OTHER OPERATING EXPENSES	550,107	10,107	568,307	13,307	568,307	13,307	568,307	13,307
28	TOTAL SOLVENCY	1,229,694	74,876	1,573,894	199,076	1,573,894	199,076	1,573,894	199,076
29		(14.50)		(15.50)	(1.00)	(15.50)	(1.00)	(15.50)	(1.00)
30									
31	B. LICENSING								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	304,813	65,938	339,813	90,938	339,813	90,938	339,813	90,938
34		(11.00)		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
35	UNCLASSIFIED POSITIONS	54,000		54,000		54,000		54,000	
36		(.50)		(.50)		(.50)		(.50)	
37	OTHER PERSONAL SERVICES	15,000		15,000		15,000		15,000	
38	TOTAL PERSONAL SERVICE	373,813	65,938	408,813	90,938	408,813	90,938	408,813	90,938
39		(11.50)		(9.50)	(2.00)	(9.50)	(2.00)	(9.50)	(2.00)

		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	OTHER OPERATING EXPENSES	635,140	1,811	643,340	5,011	643,340	5,011	643,340	5,011
02	TOTAL LICENSING	1,008,953	67,749	1,052,153	95,949	1,052,153	95,949	1,052,153	95,949
03		(11.50)		(9.50)	(2.00)	(9.50)	(2.00)	(9.50)	(2.00)
04									
05	C. TAXATION								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	26,563	26,563	130,563	37,563	130,563	37,563	130,563	37,563
08		(2.00)		(3.00)	(.50)	(3.00)	(.50)	(3.00)	(.50)
09	OTHER PERSONAL SERVICES	65,413	65,413	95,413	95,413	95,413	95,413	95,413	95,413
10	TOTAL PERSONAL SERVICE	91,976	91,976	225,976	132,976	225,976	132,976	225,976	132,976
11		(2.00)		(3.00)	(.50)	(3.00)	(.50)	(3.00)	(.50)
12	OTHER OPERATING EXPENSES	4,878	4,878	14,778	8,778	14,778	8,778	14,778	8,778
13	TOTAL TAXATION	96,854	96,854	240,754	141,754	240,754	141,754	240,754	141,754
14		(2.00)		(3.00)	(.50)	(3.00)	(.50)	(3.00)	(.50)
15									
16	D. CONSUMER SERVICES/COMPLAINTS								
17	PERSONAL SERVICE								
18	CLASSIFIED POSITIONS	143,230	143,230	391,730	239,730	391,730	239,730	391,730	239,730
19		(9.00)		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
20	UNCLASSIFIED POSITIONS	32,080	32,080	78,080	50,080	78,080	50,080	78,080	50,080
21		(.50)	(.50)	(.50)	(.50)	(.50)	(.50)	(.50)	(.50)
22	OTHER PERSONAL SERVICES	47,100	47,100	19,100	19,100	47,100	19,100	47,100	19,100
23	TOTAL PERSONAL SERVICE	175,310	175,310	516,910	308,910	516,910	308,910	516,910	308,910
24		(9.50)	(.50)	(9.50)	(2.50)	(9.50)	(2.50)	(9.50)	(2.50)
25	OTHER OPERATING EXPENSES	79,000	79,000	29,000	29,000	79,000	29,000	79,000	29,000
26	TOTAL CONSUMER SERVICES/COMPLAINTS	175,310	175,310	595,910	337,910	595,910	337,910	595,910	337,910
27		(9.50)	(.50)	(9.50)	(2.50)	(9.50)	(2.50)	(9.50)	(2.50)
28									
29									
30	E. POLICY FORMS & RATES								
31	PERSONAL SERVICE								
32	CLASSIFIED POSITIONS	340,228	340,228	970,228	560,228	970,228	560,228	970,228	560,228
33		(17.00)	(10.00)	(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
34	UNCLASSIFIED POSITIONS	54,788	54,788	104,988	73,988	104,988	73,988	104,988	73,988
35		(.50)	(.50)	(.50)	(.50)	(.50)	(.50)	(.50)	(.50)
36	OTHER PERSONAL SERVICES	17,071	17,071	48,071	48,071	48,071	48,071	48,071	48,071
37	TOTAL PERSONAL SERVICE	412,087	412,087	1,123,287	682,287	1,123,287	682,287	1,123,287	682,287
38		(17.50)	(10.50)	(14.50)	(6.50)	(14.50)	(6.50)	(14.50)	(6.50)
39	OTHER OPERATING EXPENSES	80,960	80,960	187,960	137,960	187,960	137,960	187,960	137,960



SECTION 62  
DEPARTMENT OF INSURANCE

[illegible]



SECTION 63  
BOARD OF FINANCIAL INSTITUTIONS

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	OTHER PERSONAL SERVICES	3,465		3,465		3,465		3,465	
04	TOTAL PERSONAL SERVICE	3,465		3,465		3,465		3,465	
05	OTHER OPERATING EXPENSES	24,212		24,212		24,212		24,212	
06									
07	TOTAL ADMINISTRATION	27,677		27,677		27,677		27,677	
08									
09	II. BANKING EXAMINERS								
10	PERSONAL SERVICE								
11	COMMISSIONER OF BANKING	78,027		78,027		78,027		78,027	
12		(1.00)		(1.00)		(1.00)		(1.00)	
13	CLASSIFIED POSITIONS	1,234,010		1,206,010		1,206,010		1,206,010	
14		(24.00)		(23.00)		(23.00)		(23.00)	
15	TOTAL PERSONAL SERVICE	1,312,037		1,284,037		1,284,037		1,284,037	
16		(25.00)		(24.00)		(24.00)		(24.00)	
17	OTHER OPERATING EXPENSES	363,353		326,733		326,733		326,733	
18									
19	TOTAL BANKING EXAMINERS	1,675,390		1,610,770		1,610,770		1,610,770	
20		(25.00)		(24.00)		(24.00)		(24.00)	
21									
22	III. CONSUMER FINANCE								
23	PERSONAL SERVICE								
24	DIRECTOR	70,836		70,836		70,836		70,836	
25		(1.00)		(1.00)		(1.00)		(1.00)	
26	CLASSIFIED POSITIONS	1,146,430		1,036,430		1,036,430		1,036,430	
27		(20.00)		(20.00)		(20.00)		(20.00)	
28	OTHER PERSONAL SERVICES	2,600		2,600		2,600		2,600	
29	TOTAL PERSONAL SERVICE	1,219,866		1,109,866		1,109,866		1,109,866	
30		(21.00)		(21.00)		(21.00)		(21.00)	
31	OTHER OPERATING EXPENSES	408,644		332,844		332,844		332,844	
32									
33	TOTAL CONSUMER FINANCE	1,628,510		1,442,710		1,442,710		1,442,710	
34		(21.00)		(21.00)		(21.00)		(21.00)	
35									
36	IV. EMPLOYEE BENEFITS								
37	C. STATE EMPLOYER CONTRIBUTIONS								
38	EMPLOYER CONTRIBUTIONS	737,498		694,718		694,718		694,718	
39	TOTAL FRINGE BENEFITS	737,498		694,718		694,718		694,718	

BOARD OF FINANCIAL INSTITUTIONS

	2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
01										
02 TOTAL EMPLOYEE BENEFITS	737,498		694,718		694,718		694,718		694,718	
03										
04 BOARD OF FINANCIAL INSTITUTIONS										
05										
06 TOTAL FUNDS AVAILABLE	4,069,075		3,775,875		3,775,875		3,775,875		3,775,875	
07 TOTAL AUTHORIZED FTE POSITIONS	(46.00)		(45.00)		(45.00)		(45.00)		(45.00)	
08										

SECTION 64  
DEPARTMENT OF CONSUMER AFFAIRS

	2011-2012		HOUSE BILL		2012-2013 SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. ADMINISTRATION								
PERSONAL SERVICE								
ADMINISTRATOR	101,295 (1.00)	101,295 (1.00)	101,295 (1.00)	101,295 (1.00)	101,295 (1.00)	101,295 (1.00)	101,295 (1.00)	101,295 (1.00)
CLASSIFIED POSITIONS	230,000 (6.00)		261,785 (6.00)		261,785 (6.00)		261,785 (6.00)	
UNCLASSIFIED POSITIONS			(1.00)		(1.00)		(1.00)	
OTHER PERSONAL SERVICES	25,000							
TOTAL PERSONAL SERVICE	356,295 (7.00)	101,295 (1.00)	363,080 (8.00)	101,295 (1.00)	363,080 (8.00)	101,295 (1.00)	363,080 (8.00)	101,295 (1.00)
OTHER OPERATING EXPENSES	82,295		21,560		21,560		21,560	
TOTAL ADMINISTRATION	438,590 (7.00)	101,295 (1.00)	384,640 (8.00)	101,295 (1.00)	384,640 (8.00)	101,295 (1.00)	384,640 (8.00)	101,295 (1.00)
II. LEGAL								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	585,000 (11.00)	55,000 (2.00)	553,326 (11.00)	86,966 (2.00)	553,326 (11.00)	86,966 (2.00)	553,326 (11.00)	86,966 (2.00)
OTHER PERSONAL SERVICES	25,000		15,000		15,000		15,000	
TOTAL PERSONAL SERVICE	610,000 (11.00)	55,000 (2.00)	568,326 (11.00)	86,966 (2.00)	568,326 (11.00)	86,966 (2.00)	568,326 (11.00)	86,966 (2.00)
OTHER OPERATING EXPENSES	250,000		250,000		250,000		250,000	
TOTAL LEGAL	860,000 (11.00)	55,000 (2.00)	818,326 (11.00)	86,966 (2.00)	818,326 (11.00)	86,966 (2.00)	818,326 (11.00)	86,966 (2.00)
III. CONSUMER SERVICES								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	312,000 (8.00)		327,561 (8.00)	3,296	327,561 (8.00)	3,296	327,561 (8.00)	3,296
OTHER PERSONAL SERVICES	15,000		15,000		15,000		15,000	
TOTAL PERSONAL SERVICE	312,000 (8.00)		342,561 (8.00)	3,296	342,561 (8.00)	3,296	342,561 (8.00)	3,296
OTHER OPERATING EXPENSES	10,000		10,000		10,000		10,000	
TOTAL CONSUMER SERVICES	322,000 (8.00)		352,561 (8.00)	3,296	352,561 (8.00)	3,296	352,561 (8.00)	3,296



## SECTION 65

## DEPT OF LABOR, LICENSING AND REGULATION

	2011-2012				2012-2013			
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. ADMINISTRATION								
PERSONAL SERVICE								
DIRECTOR	116,797 (1.00)		116,797 (1.00)		116,797 (1.00)		116,797 (1.00)	
CLASSIFIED POSITIONS	3,000,000 (62.36)	(2.27)	3,000,000 (60.09)		3,000,000 (60.09)		3,000,000 (60.09)	
UNCLASSIFIED POSITIONS	(1.00)	(.25)						
OTHER PERSONAL SERVICES	500,000		500,000		500,000		500,000	
TOTAL PERSONAL SERVICE	3,616,797 (64.36)	(2.52)	3,616,797 (61.09)		3,616,797 (61.09)		3,616,797 (61.09)	
OTHER OPERATING EXPENSES	1,400,000		1,400,000		1,400,000		1,400,000	
TOTAL ADMINISTRATION	5,016,797 (64.36)	(2.52)	5,016,797 (61.09)		5,016,797 (61.09)		5,016,797 (61.09)	
II. PROGRAMS & SERVICES								
A. OSHA VOLUNTARY PROGRAMS								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	591,506 (19.23)	35,255 (6.26)	591,506 (19.98)	35,255 (6.26)	591,506 (19.98)	35,255 (6.26)	591,506 (19.98)	35,255 (6.26)
TOTAL PERSONAL SERVICE	591,506 (19.23)	35,255 (6.26)	591,506 (19.98)	35,255 (6.26)	591,506 (19.98)	35,255 (6.26)	591,506 (19.98)	35,255 (6.26)
OTHER OPERATING EXPENSES	243,371	40,000	243,371	40,000	243,371	40,000	243,371	40,000
TOTAL OSHA VOLUNTARY PROGRAMS	834,877 (19.23)	75,255 (6.26)	834,877 (19.98)	75,255 (6.26)	834,877 (19.98)	75,255 (6.26)	834,877 (19.98)	75,255 (6.26)
B. OCCUPATIONAL SAFETY & HEALTH								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	1,724,211 (43.92)	792,648 (22.04)	1,724,211 (47.44)	792,648 (25.56)	1,724,211 (47.44)	792,648 (25.56)	1,724,211 (47.44)	792,648 (25.56)
OTHER PERSONAL SERVICES	8,190	4,095	8,190	4,095	8,190	4,095	8,190	4,095
TOTAL PERSONAL SERVICE	1,732,401 (43.92)	796,743 (22.04)	1,732,401 (47.44)	796,743 (25.56)	1,732,401 (47.44)	796,743 (25.56)	1,732,401 (47.44)	796,743 (25.56)
OTHER OPERATING EXPENSES	793,288	191,562	793,288	191,562	793,288	191,562	793,288	191,562
TOTAL OCCUPATIONAL SAFETY & HEALTH	2,525,689 (43.92)	988,305 (22.04)	2,525,689 (47.44)	988,305 (25.56)	2,525,689 (47.44)	988,305 (25.56)	2,525,689 (47.44)	988,305 (25.56)

		DEPT OF LABOR, LICENSING AND REGULATION							
		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	C. FIRE ACADEMY								
02	PERSONAL SERVICE								
03	CLASSIFIED POSITIONS	1,660,000		1,660,000		1,660,000		1,660,000	
04		(45.25)		(45.25)		(45.25)		(45.25)	
05	UNCLASSIFIED POSITIONS	70,000		70,000		70,000		70,000	
06		(1.00)		(1.00)		(1.00)		(1.00)	
07	OTHER PERSONAL SERVICES	1,150,000		1,150,000		1,150,000		1,150,000	
08	TOTAL PERSONAL SERVICE	2,880,000		2,880,000		2,880,000		2,880,000	
09		(46.25)		(46.25)		(46.25)		(46.25)	
10	OTHER OPERATING EXPENSES	4,080,000		4,080,000		4,080,000		4,080,000	
11	TOTAL FIRE ACADEMY	6,960,000		6,960,000		6,960,000		6,960,000	
12		(46.25)		(46.25)		(46.25)		(46.25)	
13									
14	D. STATE FIRE MARSHAL								
15	PERSONAL SERVICE								
16	CLASSIFIED POSITIONS	1,350,000		1,350,000		1,350,000		1,350,000	
17		(32.00)		(32.00)		(32.00)		(32.00)	
18	OTHER PERSONAL SERVICES	150,000		150,000		150,000		150,000	
19	TOTAL PERSONAL SERVICE	1,500,000		1,500,000		1,500,000		1,500,000	
20		(32.00)		(32.00)		(32.00)		(32.00)	
21	OTHER OPERATING EXPENSES	1,415,000		1,415,000		1,415,000		1,415,000	
22	TOTAL OFFICE OF STATE FIRE								
23	MARSHAL	2,915,000		2,915,000		2,915,000		2,915,000	
24		(32.00)		(32.00)		(32.00)		(32.00)	
25									
26	E. ELEVATORS & AMUSEMENT RIDES								
27	PERSONAL SERVICE								
28	CLASSIFIED POSITIONS	700,000		700,000		700,000		700,000	
29		(14.00)		(14.00)		(14.00)		(14.00)	
30	TOTAL PERSONAL SERVICE	700,000		700,000		700,000		700,000	
31		(14.00)		(14.00)		(14.00)		(14.00)	
32	OTHER OPERATING EXPENSES	215,000		215,000		215,000		215,000	
33	TOTAL ELEVATORS & AMUSEMENT								
34	RIDES	915,000		915,000		915,000		915,000	
35		(14.00)		(14.00)		(14.00)		(14.00)	
36									
37	F. PROF & OCCUPATIONAL								
38	LICENSING								
39	PERSONAL SERVICE								

		DEPT OF LABOR, LICENSING AND REGULATION							
		2011-2012		HOUSE BILL		2012-2013		SENATE BILL	
		APPROPRIATED						CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	CLASSIFIED POSITIONS	7,250,000		7,250,000		7,250,000		7,250,000	
02		(167.90)		(169.90)		(169.90)		(169.90)	
03	OTHER PERSONAL SERVICES	900,000		900,000		900,000		900,000	
04	TOTAL PERSONAL SERVICE	8,150,000		8,150,000		8,150,000		8,150,000	
05		(167.90)		(169.90)		(169.90)		(169.90)	
06	OTHER OPERATING EXPENSES	7,000,000		6,883,069		6,883,069		6,883,069	
07	SPECIAL ITEMS								
08	RESEARCH & EDUCATION	200,000		200,000		200,000		200,000	
09	TOTAL SPECIAL ITEMS	200,000		200,000		200,000		200,000	
10	TOTAL PROFESSIONAL &								
11	OCCUPATIONAL LICENSING	15,350,000		15,233,069		15,233,069		15,233,069	
12		(167.90)		(169.90)		(169.90)		(169.90)	
13		=====							
14	G. LABOR SERVICES								
15	PERSONAL SERVICE								
16	CLASSIFIED POSITIONS	70,000		70,000		70,000		70,000	
17		(6.00)	(1.00)	(5.00)		(5.00)		(5.00)	
18	TOTAL PERSONAL SERVICE	70,000		70,000		70,000		70,000	
19		(6.00)	(1.00)	(5.00)		(5.00)		(5.00)	
20	OTHER OPERATING EXPENSES	15,000		15,000		15,000		15,000	
21	TOTAL LABOR SERVICES	85,000		85,000		85,000		85,000	
22		(6.00)	(1.00)	(5.00)		(5.00)		(5.00)	
23		=====							
24	H. BUILDING CODES								
25	PERSONAL SERVICE								
26	CLASSIFIED POSITIONS	430,000		430,000		430,000		430,000	
27		(20.25)		(20.25)		(20.25)		(20.25)	
28	TOTAL PERSONAL SERVICE	430,000		430,000		430,000		430,000	
29		(20.25)		(20.25)		(20.25)		(20.25)	
30	OTHER OPERATING EXPENSES	350,000		350,000		350,000		350,000	
31	TOTAL BUILDING CODES	780,000		780,000		780,000		780,000	
32		(20.25)		(20.25)		(20.25)		(20.25)	
33		=====							
34	I. ILLEGAL IMMIGRATION								
35	PERSONAL SERVICE								
36	CLASSIFIED POSITIONS								
37		(3.00)							
38	TOTAL PERSONAL SERVICE								
39		(3.00)							





SECTION 66  
DEPARTMENT OF MOTOR VEHICLES

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	EXECUTIVE DIRECTOR	110,504		110,504		110,504	110,504
04		(1.00)		(1.00)		(1.00)	(1.00)
05	CLASSIFIED POSITIONS	4,317,388		4,720,408		4,720,408	4,720,408
06		(108.00)		(118.00)		(118.00)	(118.00)
07	UNCLASSIFIED POSITIONS	100,293		185,293		185,293	185,293
08		(2.00)		(2.00)		(2.00)	(2.00)
09	OTHER PERSONAL SERVICES	131,540		56,000		56,000	56,000
10	TOTAL PERSONAL SERVICE	4,659,725		5,072,205		5,072,205	5,072,205
11		(111.00)		(121.00)		(121.00)	(121.00)
12	OTHER OPERATING EXPENSES	3,026,467		5,388,009		4,388,009	5,599,377
13							
14	TOTAL ADMINISTRATION	7,686,192		10,460,214		9,460,214	10,671,582
15		(111.00)		(121.00)		(121.00)	(121.00)
16							
17	II. PROGRAMS AND SERVICES						
18	A. CUSTOMER SERVICE						
19	1. CUSTOMER SERVICE CENTERS						
20	PERSONAL SERVICE						
21	CLASSIFIED POSITIONS	21,309,974		20,538,801		20,538,801	20,538,801
22		(922.00)		(846.00)		(846.00)	(846.00)
23	OTHER PERSONAL SERVICES	969,500		76,000		76,000	76,000
24	TOTAL PERSONAL SERVICE	22,279,474		20,614,801		20,614,801	20,614,801
25		(922.00)		(846.00)		(846.00)	(846.00)
26	OTHER OPERATING EXPENSES	12,440,174		13,929,357		13,929,357	13,929,357
27	TOTAL CUSTOMER SERVICE CENTERS	34,719,648		34,544,158		34,544,158	34,544,158
28		(922.00)		(846.00)		(846.00)	(846.00)
29							
30	2. CUSTOMER SERVICE DELIVERY						
31	PERSONAL SERVICE						
32	CLASSIFIED POSITIONS	905,436		779,867		779,867	779,867
33		(51.00)		(29.00)		(29.00)	(29.00)
34	OTHER PERSONAL SERVICES	47,000					
35	TOTAL PERSONAL SERVICE	952,436		779,867		779,867	779,867
36		(51.00)		(29.00)		(29.00)	(29.00)
37	OTHER OPERATING EXPENSES	1,176,560		1,673,002		1,673,002	1,673,002
38	TOTAL CUSTOMER SERVICE						
39	DELIVERY	2,128,996		2,452,869		2,452,869	2,452,869
40		(51.00)		(29.00)		(29.00)	(29.00)
41							

		DEPARTMENT OF MOTOR VEHICLES							
		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL CUSTOMER SERVICE	36,848,644		36,997,027		36,997,027		36,997,027	
02		(973.00)		(875.00)		(875.00)		(875.00)	
03		=====							
04	II. PROGRAMS AND SERVICES								
05	B. DRIVER SERVICES								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	3,900,514		3,767,914		3,767,914		3,767,914	
08		(156.00)		(146.00)		(146.00)		(146.00)	
09	UNCLASSIFIED POSITIONS	93,385		93,385		93,385		93,385	
10		(1.00)		(1.00)		(1.00)		(1.00)	
11	OTHER PERSONAL SERVICES	162,800		71,000		71,000		71,000	
12	TOTAL PERSONAL SERVICE	4,156,699		3,932,299		3,932,299		3,932,299	
13		(157.00)		(147.00)		(147.00)		(147.00)	
14	OTHER OPERATING EXPENSES	4,253,268		3,305,057		3,305,057		3,305,057	
15	TOTAL DRIVER SERVICES	8,409,967		7,237,356		7,237,356		7,237,356	
16		(157.00)		(147.00)		(147.00)		(147.00)	
17		=====							
18	II. PROGRAMS AND SERVICES								
19	C. VEHICLE SERVICES								
20	PERSONAL SERVICE								
21	CLASSIFIED POSITIONS	3,166,138		3,051,456		3,051,456		3,051,456	
22		(120.00)		(123.00)		(123.00)		(123.00)	
23	UNCLASSIFIED POSITIONS	93,640		93,640		93,640		93,640	
24		(1.00)		(1.00)		(1.00)		(1.00)	
25	OTHER PERSONAL SERVICES	244,503		99,500		99,500		99,500	
26	TOTAL PERSONAL SERVICE	3,504,281		3,244,596		3,244,596		3,244,596	
27		(121.00)		(124.00)		(124.00)		(124.00)	
28	OTHER OPERATING EXPENSES	3,158,235		1,975,765		1,975,765		1,975,765	
29	SPECIAL ITEM:								
30	PLATE REPLACEMENT	4,000,000		2,350,000		3,350,000		3,350,000	
31	TOTAL SPECIAL ITEMS	4,000,000		2,350,000		3,350,000		3,350,000	
32	TOTAL VEHICLE SERVICES	10,662,516		7,570,361		8,570,361		8,570,361	
33		(121.00)		(124.00)		(124.00)		(124.00)	
34		=====							
35	II. PROGRAMS AND SERVICES								
36	D. TECHNOLOGY AND PROGRAM								
37	DEVELOPMENT								
38	PERSONAL SERVICE								
39	CLASSIFIED POSITIONS	2,522,661		2,461,967		2,461,967		2,461,967	
40		(53.00)		(52.00)		(52.00)		(52.00)	

SECTION 66  
DEPARTMENT OF MOTOR VEHICLES

		--2011-2012--	--2012-2013--				
		APPROPRIATED	HOUSE BILL	SENATE BILL	CONFERENCE		
		TOTAL STATE FUNDS	TOTAL STATE FUNDS	TOTAL STATE FUNDS	TOTAL STATE FUNDS		
		(1)	(2)	(3)	(4)	(5)	(6)
01	OTHER PERSONAL SERVICES	19,800					
02	TOTAL PERSONAL SERVICE	2,542,461	2,461,967	2,461,967	2,461,967	2,461,967	
03		(53.00)	(52.00)	(52.00)	(52.00)	(52.00)	
04	OTHER OPERATING EXPENSES	5,011,873	5,958,780	5,958,780	5,958,780	5,958,780	
05	TOTAL TECHNOLOGY AND PROGRAM DEVELOPMENT	7,554,334	8,420,747	8,420,747	8,420,747	8,420,747	
06		(53.00)	(52.00)	(52.00)	(52.00)	(52.00)	
07							
08							
09	TOTAL PROGRAMS AND SERVICES	63,475,461	60,225,491	61,225,491	61,225,491	61,225,491	
10		(1304.00)	(1198.00)	(1198.00)	(1198.00)	(1198.00)	
11							
12	III. EMPLOYEE BENEFITS						
13	C. STATE EMPLOYER CONTRIBUTIONS						
14	EMPLOYER CONTRIBUTIONS	13,355,445	13,102,927	13,102,927	13,102,927	13,102,927	
15	TOTAL FRINGE BENEFITS	13,355,445	13,102,927	13,102,927	13,102,927	13,102,927	
16							
17	TOTAL EMPLOYEE BENEFITS	13,355,445	13,102,927	13,102,927	13,102,927	13,102,927	
18							
19	IV. NON-RECURRING APPROPRIATIONS						
20	DEMOLISHER BILL (S1031)						
21	PROGRAMMING AND TRAI		88,550	88,550			
22	TOTAL NON-RECURRING APPRO.		88,550	88,550			
23							
24	TOTAL NON-RECURRING		88,550	88,550			
25							
26	DEPARTMENT OF MOTOR VEHICLES						
27	TOTAL RECURRING BASE	84,517,098	83,788,632	83,788,632		85,000,000	
28							
29	TOTAL FUNDS AVAILABLE	84,517,098	83,877,182	88,550	83,788,632	85,000,000	
30	TOTAL AUTHORIZED FTE POSITIONS	(1415.00)	(1319.00)	(1319.00)	(1319.00)	(1319.00)	
31							

## DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
		APPROPRIATED				SENATE BILL			
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	EXECUTIVE DIRECTOR	134,227		134,227		134,227		134,227	
04		(1.00)		(1.00)		(1.00)		(1.00)	
05	CLASSIFIED POSITIONS	6,909,567		6,909,567		6,909,567		6,909,567	
06		(159.85)		(159.85)		(159.85)		(159.85)	
07	UNCLASSIFIED POSITIONS	100,305		100,305		100,305		100,305	
08		(1.00)		(1.00)		(1.00)		(1.00)	
09	TOTAL PERSONAL SERVICE	7,144,099		7,144,099		7,144,099		7,144,099	
10		(161.85)		(161.85)		(161.85)		(161.85)	
11	OTHER OPERATING EXPENSES	4,250,756		4,250,756		4,250,756		4,250,756	
12									
13	TOTAL ADMINISTRATION	11,394,855		11,394,855		11,394,855		11,394,855	
14		(161.85)		(161.85)		(161.85)		(161.85)	
15									
16	II. EMPLOYMENT SERVICE								
17	PERSONAL SERVICE								
18	CLASSIFIED POSITIONS	10,480,285		10,480,285		10,480,285		10,480,285	
19		(263.11)		(263.11)		(263.11)		(263.11)	
20	UNCLASSIFIED POSITIONS	37,383		37,383		37,383		37,383	
21		(.33)		(.33)		(.33)		(.33)	
22	OTHER PERSONAL SERVICES	5,425,640		5,425,640		5,425,640		5,425,640	
23	TOTAL PERSONAL SERVICE	15,943,308		15,943,308		15,943,308		15,943,308	
24		(263.44)		(263.44)		(263.44)		(263.44)	
25	OTHER OPERATING EXPENSES	7,738,861		7,738,861		7,738,861		7,738,861	
26	DIST SUBDIVISIONS								
27	ALLOC OTHER STATE AGENCIES	512,460		512,460		512,460		512,460	
28	TOTAL DIST SUBDIVISIONS	512,460		512,460		512,460		512,460	
29									
30	TOTAL EMPLOYMENT SERVICE	24,194,629		24,194,629		24,194,629		24,194,629	
31		(263.44)		(263.44)		(263.44)		(263.44)	
32									
33	III. UNEMPLOYMENT INSURANCE								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS	17,961,693		17,961,693		17,961,693		17,961,693	
36		(468.05)		(468.05)		(468.05)		(468.05)	
37	UNCLASSIFIED POSITIONS	138,513		138,513		138,513		138,513	
38		(1.34)		(1.34)		(1.34)		(1.34)	
39	OTHER PERSONAL SERVICES	4,594,431		4,594,431		4,594,431		4,594,431	

## DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	TOTAL PERSONAL SERVICE	22,694,637		22,694,637		22,694,637		22,694,637	
02		(469.39)		(469.39)		(469.39)		(469.39)	
03	OTHER OPERATING EXPENSES	22,062,558		22,062,558		22,062,558		22,062,558	
04	CASE SERVICES								
05	CASE SERVICES	2,522,579		2,522,579		2,522,579		2,522,579	
06	TOTAL CASE SRVC/PUB ASST	2,522,579		2,522,579		2,522,579		2,522,579	
07									
08	TOTAL UNEMPLOYMENT INSURANCE	47,279,774		47,279,774		47,279,774		47,279,774	
09		(469.39)		(469.39)		(469.39)		(469.39)	
10									
11	IV. SCOICC								
12	PERSONAL SERVICE								
13	CLASSIFIED POSITIONS	244,895	244,895	244,895	244,895	244,895	244,895	244,895	244,895
14		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
15	OTHER PERSONAL SERVICES	44,882	44,882	44,882	44,882	44,882	44,882	44,882	44,882
16	TOTAL PERSONAL SERVICE	289,777	289,777	289,777	289,777	289,777	289,777	289,777	289,777
17		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
18	OTHER OPERATING EXPENSES	88,667	32,973	88,667	32,973	88,667	32,973	88,667	32,973
19									
20	TOTAL SCOICC	378,444	322,750	378,444	322,750	378,444	322,750	378,444	322,750
21		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
22									
23	V. WORKFORCE INVESTMENT ACT								
24	PERSONAL SERVICE								
25	CLASSIFIED POSITIONS	1,159,460		1,159,460		1,159,460		1,159,460	
26		(22.76)		(22.76)		(22.76)		(22.76)	
27	UNCLASSIFIED POSITIONS	37,383		37,383		37,383		37,383	
28		(.33)		(.33)		(.33)		(.33)	
29	OTHER PERSONAL SERVICES	164,760		164,760		164,760		164,760	
30	TOTAL PERSONAL SERVICE	1,361,603		1,361,603		1,361,603		1,361,603	
31		(23.09)		(23.09)		(23.09)		(23.09)	
32	OTHER OPERATING EXPENSES	295,686		295,686		295,686		295,686	
33	DIST SUBDIVISIONS								
34	ALLOC CNTY-RESTRICTED	14,999,364		14,999,364		14,999,364		14,999,364	
35	ALLOC SCHOOL DIST	1,425,963		1,425,963		1,425,963		1,425,963	
36	ALLOC OTHER STATE AGENCIES	661,356		661,356		661,356		661,356	
37	ALLOC OTHER ENTITIES	1,517,051		1,517,051		1,517,051		1,517,051	
38	ALLOC-PRIVATE SECTOR	49,316,361		49,316,361		49,316,361		49,316,361	
39	ALLOC PLANNING DIST	1,322,108		1,322,108		1,322,108		1,322,108	





## DEPARTMENT OF TRANSPORTATION

		2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
		APPROPRIATED				SENATE BILL			
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. ADMINISTRATION								
02	A. GENERAL								
03	PERSONAL SERVICE								
04	EXECUTIVE DIRECTOR	146,000		146,000		146,000		146,000	
05		(1.00)		(1.00)		(1.00)		(1.00)	
06	CLASSIFIED POSITIONS	15,000,000		13,828,725		13,828,725		13,828,725	
07		(300.00)		(283.00)		(283.00)		(283.00)	
08	UNCLASSIFIED POSITIONS	250,000		250,000		250,000		250,000	
09		(2.00)		(2.00)		(2.00)		(2.00)	
10	OTHER PERSONAL SERVICES	400,000		250,000		250,000		250,000	
11	TOTAL PERSONAL SERVICE	15,796,000		14,474,725		14,474,725		14,474,725	
12		(303.00)		(286.00)		(286.00)		(286.00)	
13	OTHER OPERATING EXPENSES	22,000,000		22,000,000		22,000,000		22,000,000	
14	DEBT SERVICE								
15	DEBT SERVICE	2,000		2,000		2,000		2,000	
16	TOTAL DEBT SERVICE	2,000		2,000		2,000		2,000	
17	TOTAL GENERAL	37,798,000		36,476,725		36,476,725		36,476,725	
18		(303.00)		(286.00)		(286.00)		(286.00)	
19									
20	B. LAND & BUILDINGS								
21	OTHER OPERATING EXPENSES	1,000,000		500,000		500,000		500,000	
22	PERMANENT IMPROVEMENTS:								
23	CONST BLDGS & ADDITIONS	1,000,000		500,000		500,000		500,000	
24	TOTAL PERM IMPROVEMENTS	1,000,000		500,000		500,000		500,000	
25	TOTAL LAND AND BUILDINGS	2,000,000		1,000,000		1,000,000		1,000,000	
26									
27	TOTAL ADMINISTRATION	39,798,000		37,476,725		37,476,725		37,476,725	
28		(303.00)		(286.00)		(286.00)		(286.00)	
29									
30	II. HIGHWAY ENGINEERING								
31	A. ENGR. - ADMIN. & PROJ. MGMT.								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	78,000,000		74,065,016		74,065,016		74,065,016	
34		(1618.00)		(1556.00)		(1556.00)		(1556.00)	
35	UNCLASSIFIED POSITIONS	150,000		150,000		150,000		150,000	
36		(1.00)		(1.00)		(1.00)		(1.00)	
37	OTHER PERSONAL SERVICES	3,000,000		3,000,000		3,000,000		3,000,000	
38	TOTAL PERSONAL SERVICE	81,150,000		77,215,016		77,215,016		77,215,016	
39		(1619.00)		(1557.00)		(1557.00)		(1557.00)	



SECTION 68A  
DEPARTMENT OF TRANSPORTATION

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	OTHER OPERATING EXPENSES	8,500,000		7,650,000		7,650,000	7,650,000
02	TOTAL ENG. - ADM. & PROJ. MGMT	89,650,000		84,865,016		84,865,016	84,865,016
03		(1619.00)		(1557.00)		(1557.00)	(1557.00)
04							
05	B. ENGINEERING & CONSTRUCTION:						
06	OTHER OPERATING EXPENSES						
07	OTHER OPERATING EXPENSES	100,000,000		100,000,000		100,000,000	100,000,000
08	PERMANENT IMPROVEMENTS:						
09	PERMANENT IMPROVEMENTS	514,000,000		792,892,279		822,920,248	822,920,248
10	TOTAL PERM IMPROVEMENTS	514,000,000		792,892,279		822,920,248	822,920,248
11	DEBT SERVICE						
12	PRINCIPAL - LOAN NOTE	1,605,611		1,678,368		1,678,368	1,678,368
13	INTEREST - LOAN NOTE	3,374,141		3,301,384		3,301,384	3,301,384
14	TOTAL DEBT SERVICE	4,979,752		4,979,752		4,979,752	4,979,752
15	AID TO SUBDIVISIONS						
16	ALLOC MUN-RESTRICTED	5,000,000		5,000,000		5,000,000	5,000,000
17	ALLOC CNTY-RESTRICTED	1,000,000		1,000,000		1,000,000	1,000,000
18	ALLOC OTHER ENTITIES	100,000		100,000		100,000	100,000
19	TOTAL DIST SUBDIVISIONS	6,100,000		6,100,000		6,100,000	6,100,000
20	TOTAL ENGINEERING -						
21	CONSTRUCTION	625,079,752		903,972,031		934,000,000	934,000,000
22							
23	C. HIGHWAY MAINTENANCE						
24	PERSONAL SERVICE						
25	CLASSIFIED POSITIONS	95,000,000		86,019,981		86,019,981	86,019,981
26		(3467.96)		(3324.96)		(3324.96)	(3324.96)
27	OTHER PERSONAL SERVICES	3,000,000		3,000,000		3,000,000	3,000,000
28	TOTAL PERSONAL SERVICE	98,000,000		89,019,981		89,019,981	89,019,981
29		(3467.96)		(3324.96)		(3324.96)	(3324.96)
30	OTHER OPERATING EXPENSES	150,000,000		110,000,000		110,000,000	110,000,000
31	PERMANENT IMPROVEMENTS:						
32	PERMANENT IMPROVEMENTS	150,000		150,000		150,000	150,000
33	TOTAL PERM IMPROVEMENTS	150,000		150,000		150,000	150,000
34	TOTAL HIGHWAY MAINTENANCE	248,150,000		199,169,981		199,169,981	199,169,981
35		(3467.96)		(3324.96)		(3324.96)	(3324.96)
36							
37	TOTAL HIGHWAY ENGINEERING	962,879,752		1188,007,028		1218,034,997	1218,034,997
38		(5086.96)		(4881.96)		(4881.96)	(4881.96)
39							

SECTION 68A  
DEPARTMENT OF TRANSPORTATION

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	III. TOLL OPERATIONS								
02	PERSONAL SERVICE								
03	CLASSIFIED POSITIONS	95,000		95,000		95,000		95,000	
04		(2.00)		(2.00)		(2.00)		(2.00)	
05	TOTAL PERSONAL SERVICE	95,000		95,000		95,000		95,000	
06		(2.00)		(2.00)		(2.00)		(2.00)	
07	OTHER OPERATING EXPENSES	3,200,000		2,970,000		2,970,000		2,970,000	
08									
09	TOTAL TOLL OPERATIONS	3,295,000		3,065,000		3,065,000		3,065,000	
10		(2.00)		(2.00)		(2.00)		(2.00)	
11									
12	IV. NON-FEDERAL HIGHWAY AID								
13	OTHER OPERATING EXPENSES	25,000,000		35,000,000		35,000,000		35,000,000	
14									
15	TOTAL NON-FEDERAL AID -								
16	HIGHWAY FUND	25,000,000		35,000,000		35,000,000		35,000,000	
17									
18	V. MASS TRANSIT								
19	PERSONAL SERVICE								
20	CLASSIFIED POSITIONS	1,000,000		1,330,674		1,330,674		1,330,674	
21		(15.00)		(21.00)		(21.00)		(21.00)	
22	UNCLASSIFIED POSITIONS	110,000		105,000		105,000		105,000	
23		(1.00)		(1.00)		(1.00)		(1.00)	
24	TOTAL PERSONAL SERVICE	1,110,000		1,435,674		1,435,674		1,435,674	
25		(16.00)		(22.00)		(22.00)		(22.00)	
26	OTHER OPERATING EXPENSES	350,000		315,000		315,000		315,000	
27	AID TO SUBDIVISIONS								
28	ALLOC MUN-RESTRICTED	2,000,000		2,000,000		2,000,000		2,000,000	
29	ALLOC OTHER ENTITIES	25,000,000		22,650,000		31,380,000		31,380,000	
30	AID TO OTHER ENTITIES	57,270	57,270	57,270	57,270	57,270	57,270	57,270	57,270
31	TOTAL DIST SUBDIVISIONS	27,057,270	57,270	24,707,270	57,270	33,437,270	57,270	33,437,270	57,270
32									
33	TOTAL MASS TRANSIT	28,517,270	57,270	26,457,944	57,270	35,187,944	57,270	35,187,944	57,270
34		(16.00)		(22.00)		(22.00)		(22.00)	
35									
36	VI. EMPLOYEE BENEFITS								
37	C. STATE EMPLOYER CONTRIBUTION								
38	EMPLOYER CONTRIBUTIONS	77,921,000		73,000,000		73,000,000		73,000,000	
39	TOTAL FRINGE BENEFITS	77,921,000		73,000,000		73,000,000		73,000,000	

SECTION 68A								PAGE 0247
DEPARTMENT OF TRANSPORTATION								
2011-2012				2012-2013				
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE		
TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	
FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	

01		=====		=====		=====		=====
02	TOTAL EMPLOYEE BENEFITS	77,921,000	73,000,000	73,000,000	73,000,000			
03		=====		=====		=====		=====
04	EVACUATION RE-ROUTING PLANS		200,000	200,000				
05	TOTAL NON-RECURRING APPRO.		200,000	200,000				
06		=====		=====		=====		=====
07	TOTAL NON-RECURRING		200,000	200,000				
08		=====		=====		=====		=====
09	DEPARTMENT OF TRANSPORTATION							
10	TOTAL RECURRING BASE	1137,411,022	57,2701363,006,697	57,2701401,764,666	57,2701401,764,666		57,270	
11								
12	TOTAL FUNDS AVAILABLE	1137,411,022	57,2701363,206,697	257,2701401,764,666	57,2701401,764,666		57,270	
13	TOTAL AUTHORIZED FTE POSITIONS	(5407.96)	(5191.96)	(5191.96)	(5191.96)			
14		=====		=====		=====		=====

SECTION 68B  
INFRASTRUCTURE BANK BOARD

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)
						CONFERENCE	
						TOTAL FUNDS (7)	STATE FUNDS (8)
01	I. ADMINISTRATION						
02	NEW POSITIONS						
03	"DIRECTOR"					75,000	75,000
04						(1.00)	(1.00)
05	OTHER PERSONAL SERVICES					25,000	25,000
06	TOTAL PERSONAL SERVICE					100,000	100,000
07						(1.00)	(1.00)
08	OTHER OPERATING EXPENSES						
09	OTHER OPERATING EXPENSES	257,400		307,400		172,780	172,780
10	DEBT SERVICE						
11	DEBT SERVICE	50,000		50,000		50,000	50,000
12	TOTAL DEBT SERVICE	50,000		50,000		50,000	50,000
13	SPECIAL ITEMS:						
14	TRANSPORTATION INFRASTRUCTURE	50,000,000		50,000,000		50,000,000	50,000,000
15	TOTAL SPECIAL ITEMS	50,000,000		50,000,000		50,000,000	50,000,000
16							
17	TOTAL ADMINISTRATION	50,307,400		50,357,400		50,322,780	50,322,780
18						(1.00)	(1.00)
19							
20	II. EMPLOYEE BENEFITS						
21	EMPLOYER CONTRIBUTIONS					34,620	34,620
22	TOTAL FRINGE BENEFITS					34,620	34,620
23							
24	TOTAL EMPLOYEE BENEFITS					34,620	34,620
25							
26	INFRASTRUCTURE BANK BOARD						
27							
28	TOTAL FUNDS AVAILABLE	50,307,400		50,357,400		50,357,400	50,357,400
29	TOTAL AUTHORIZED FTE POSITIONS					(1.00)	(1.00)
30							

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. COUNTY TRANSPORTATION FUNDS						
02	OTHER OPERATING EXPENSES						
03	OTHER OPERATING EXPENSES	10,000,000		7,500,000		7,500,000	7,500,000
04	PERMANENT IMPROVEMENTS						
05	PERMANENT IMPROVEMENTS	18,000,000		25,000,000		25,000,000	25,000,000
06	TOTAL PERM IMPROVEMENTS	18,000,000		25,000,000		25,000,000	25,000,000
07	DISTRIBUTION TO SUBDIVISIONS						
08	ALLOC MUNICIPAL	6,000,000		4,000,000		4,000,000	4,000,000
09	ALLOC CNTY-RESTRICTED	57,500,000		51,512,275		55,500,000	55,500,000
10	ALLOC SCHOOL DIST	500,000					
11	TOTAL DIST SUBDIVISIONS	64,000,000		55,512,275		59,500,000	59,500,000
12							
13	TOTAL COUNTY TRANSPORTATION	92,000,000		88,012,275		92,000,000	92,000,000
14							
15	COUNTY TRANSPORTATION FUNDS						
16							
17	TOTAL FUNDS AVAILABLE	92,000,000		88,012,275		92,000,000	92,000,000
18							

SECTION 68D  
DIVISION OF AERONAUTICS

	DIVISION OF AERONAUTICS							
	2011-2012		HOUSE BILL		2012-2013 SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. ADMINISTRATION								
PERSONAL SERVICE								
CLASSIFIED POSITIONS	716,471 (13.00)	312,728 (8.80)	584,776 (13.00)	250,500 (8.80)	997,210 (13.00)	662,934 (8.80)	877,210 (13.00)	542,934 (8.80)
UNCLASSIFIED POSITIONS	129,000 (1.00)	85,000 (1.00)	85,000 (1.00)	85,000 (1.00)	85,000 (1.00)	85,000 (1.00)	85,000 (1.00)	85,000 (1.00)
OTHER PERSONAL SERVICES			78,158		78,158		78,158	
TOTAL PERSONAL SERVICE	845,471 (14.00)	397,728 (9.80)	747,934 (14.00)	335,500 (9.80)	1,160,368 (14.00)	747,934 (9.80)	1,040,368 (14.00)	627,934 (9.80)
OTHER OPERATING EXPENSES	5,087,943	24,895	1,916,041	103,945	2,179,072	366,976	2,098,202	286,106
SPECIAL ITEMS:								
AID TO SUBDIVISIONS:								
ALLOC MUN-RESTRICTED			200,000		200,000		200,000	
ALLOC CNTY-RESTRICTED	598,170		2,015,000		2,015,000		2,015,000	
ALLOC OTHER ENTITIES	250,000		250,000		250,000		250,000	
TOTAL DIST SUBDIVISIONS	848,170		2,465,000		2,465,000		2,465,000	
TOTAL ADMINISTRATION	6,781,584 (14.00)	422,623 (9.80)	5,128,975 (14.00)	439,445 (9.80)	5,804,440 (14.00)	1,114,910 (9.80)	5,603,570 (14.00)	914,040 (9.80)
II. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	231,885	118,838	209,421	102,016	316,826	209,421	284,826	177,421
TOTAL FRINGE BENEFITS	231,885	118,838	209,421	102,016	316,826	209,421	284,826	177,421
TOTAL EMPLOYEE BENEFITS	231,885	118,838	209,421	102,016	316,826	209,421	284,826	177,421
III. NON-RECURRING APPROPRIATIONS:								
CRF-PARTS & FUEL	600,000							
TOTAL NON-RECURRING APPRO.	600,000							
TOTAL NON-RECURRING	600,000							
DIVISION OF AERONAUTICS								
TOTAL RECURRING BASE	7,013,469	541,461	5,338,396	541,461	6,121,266	1,324,331	5,888,396	1,091,461

PAGE 0251

2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6,133,469	541,461	5,338,396	541,461	6,121,266	1,324,331	5,888,396	1,091,461		
(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)	(14.00)	(9.80)		

[illegible]



## LEG. DEPT-HOUSE OF REPRESENTATIVES

[illegible]

## LEG. DEPT-CODIFICATION OF LAWS &amp; LEG COUNCIL

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

01	I. ADMINISTRATION							
02	PERSONAL SERVICE							
03	CODE COMMSR & DIR (P)	139,377	139,377	139,377	139,377	139,377	139,377	139,377
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	UNCLASS. LEG. MISC (P)	1,341,654	1,341,654	1,780,969	1,780,969	1,780,969	1,780,969	1,780,969
06		(43.00)	(43.00)	(43.00)	(43.00)	(43.00)	(43.00)	(43.00)
07	TOTAL PERSONAL SERVICE	1,481,031	1,481,031	1,920,346	1,920,346	1,920,346	1,920,346	1,920,346
08		(44.00)	(44.00)	(44.00)	(44.00)	(44.00)	(44.00)	(44.00)
09	OTHER OPERATING EXPENSES	500,000	500,000	500,000	500,000	500,000	500,000	500,000
10	SPECIAL ITEMS							
11	CODE SUPPLEMENTS	601,000	301,000	400,000	100,000	400,000	100,000	100,000
12	PHOTOCOPYING EQUIPMENT	1,000	1,000	1,000	1,000	1,000	1,000	1,000
13	APPROVED ACCOUNTS	50,691	50,691	45,121	45,121	45,121	45,121	45,121
14	COMM. ON UNIFORM STATE L	1,000	1,000	1,000	1,000	1,000	1,000	1,000
15	TOTAL SPECIAL ITEMS	653,691	353,691	447,121	147,121	447,121	147,121	147,121
16								
17	TOTAL ADMINISTRATION	2,634,722	2,334,722	2,867,467	2,567,467	2,867,467	2,867,467	2,567,467
18		(44.00)	(44.00)	(44.00)	(44.00)	(44.00)	(44.00)	(44.00)
19								
20	II. DEVELOP/PRINT STATE REGISTER							
21	PERSONAL SERVICE							
22	UNCLASS. LEG. MISC (P)	93,677	93,677	123,432	123,432	123,432	123,432	123,432
23		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
24	TOTAL PERSONAL SERVICE	93,677	93,677	123,432	123,432	123,432	123,432	123,432
25		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
26								
27	TOTAL DEVELOP/PRINT STATE							
28	REGISTER	93,677	93,677	123,432	123,432	123,432	123,432	123,432
29		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
30								
31	III. EMPLOYEE BENEFITS							
32	C. STATE EMPLOYER CONTRIBUTIONS							
33	EMPLOYER CONTRIBUTIONS	522,082	522,082	609,582	609,582	609,582	609,582	609,582
34	TOTAL FRINGE BENEFITS	522,082	522,082	609,582	609,582	609,582	609,582	609,582
35								
36	TOTAL EMPLOYEE BENEFITS	522,082	522,082	609,582	609,582	609,582	609,582	609,582
37								
38	LEG. DEPT-CODIFICATION OF LAWS							
39	& LEG COUNCIL							

[illegible]

LEG. DEPT-LEG PRINTING, INF. TECH. SYSTEMS

[illegible]

SECTION 70E  
LEG. DEPT-LEG AUDIT COUNCIL

[illegible]

SECTION 70F  
EDUCATION OVERSIGHT COMMITTEE

[illegible]

SECTION 71  
ADMINISTRATIVE LAW COURT

	2011-2012		2012-2013		2012-2013		2012-2013	
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. ADMINISTRATION								
PERSONAL SERVICE								
CHIEF JUDGE	117,281 (1.00)	117,281 (1.00)	117,281 (1.00)	117,281 (1.00)	117,281 (1.00)	117,281 (1.00)	117,281 (1.00)	117,281 (1.00)
ASSOCIATE JUDGE	521,251 (5.00)	521,251 (5.00)	521,251 (5.00)	521,251 (5.00)	521,251 (5.00)	521,251 (5.00)	521,251 (5.00)	521,251 (5.00)
UNCLASSIFIED POSITIONS	1,247,877 (38.00)	546,877 (24.00)	1,275,877 (38.00)	624,877 (24.00)	1,275,877 (38.00)	624,877 (24.00)	1,275,877 (38.00)	624,877 (24.00)
TOTAL PERSONAL SERVICE	1,886,409 (44.00)	1,185,409 (30.00)	1,914,409 (44.00)	1,263,409 (30.00)	1,914,409 (44.00)	1,263,409 (30.00)	1,914,409 (44.00)	1,263,409 (30.00)
OTHER OPERATING EXPENSES	626,163	172,640	625,458	222,640	708,163	222,640	708,163	222,640
TOTAL ADMINISTRATION	2,512,572 (44.00)	1,358,049 (30.00)	2,539,867 (44.00)	1,486,049 (30.00)	2,622,572 (44.00)	1,486,049 (30.00)	2,622,572 (44.00)	1,486,049 (30.00)
II. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	516,899	331,182	593,192	389,475	593,192	389,475	593,192	389,475
TOTAL FRINGE BENEFITS	516,899	331,182	593,192	389,475	593,192	389,475	593,192	389,475
TOTAL EMPLOYEE BENEFITS	516,899	331,182	593,192	389,475	593,192	389,475	593,192	389,475
ADMINISTRATIVE LAW COURT								
TOTAL FUNDS AVAILABLE	3,029,471	1,689,231	3,133,059	1,875,524	3,215,764	1,875,524	3,215,764	1,875,524
TOTAL AUTHORIZED FTE POSITIONS	(44.00)	(30.00)	(44.00)	(30.00)	(44.00)	(30.00)	(44.00)	(30.00)

## SECTION 72A

GOVERNOR'S OFF-EXECUTIVE CONTROL OF STATE

[illegible]



## GOVERNOR'S OFF-EXECUTIVE POLICY &amp; PROGRAMS

2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)

01	I. ADMINISTRATIVE SERVICES						
02	A. DIVISION DIRECTOR						
03	PERSONAL SERVICE:						
04	CLASSIFIED POSITIONS	18,604	18,604	18,604	18,604	18,604	18,604
05		(1.00)	(1.00)	(.50)	(.50)	(.50)	(.50)
06	UNCLASSIFIED POSITIONS	18,962	18,962	44,048	44,048	44,048	44,048
07		(1.00)	(1.00)	(.50)	(.50)	(.50)	(.50)
08	TOTAL PERSONAL SERVICE	37,566	37,566	62,652	62,652	62,652	62,652
09		(2.00)	(2.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	OTHER OPERATING EXPENSES	9,597	9,597	9,597	9,597	9,597	9,597
11	TOTAL DIVISION DIRECTOR	47,163	47,163	72,249	72,249	72,249	72,249
12		(2.00)	(2.00)	(1.00)	(1.00)	(1.00)	(1.00)
13							
14	1. SUPPORT SERVICES						
15	PERSONAL SERVICE:						
16	CLASSIFIED POSITIONS	581,413	581,413	411,936	411,936	411,936	411,936
17		(21.76)	(21.76)	(19.00)	(19.00)	(19.00)	(19.00)
18	UNCLASSIFIED POSITIONS	40,807	40,807	40,807	40,807	40,807	40,807
19		(3.00)	(3.00)	(1.50)	(1.50)	(1.50)	(1.50)
20	TOTAL PERSONAL SERVICE	622,220	622,220	452,743	452,743	452,743	452,743
21		(24.76)	(24.76)	(20.50)	(20.50)	(20.50)	(20.50)
22	OTHER OPERATING EXPENSES	48,647	48,647	168,038	168,038	168,038	168,038
23	DISTRIBUTION TO SUBDIVISIONS:						
24	ALLOC OTHER STATE AGENCIES	1,048,998		1,048,998	1,048,998	1,048,998	
25	TOTAL DIST SUBDIVISIONS	1,048,998		1,048,998	1,048,998	1,048,998	
26	TOTAL SUPPORT SERVICES	1,719,865	670,867	1,669,779	620,781	1,669,779	620,781
27		(24.76)	(24.76)	(20.50)	(20.50)	(20.50)	(20.50)
28							
29	TOTAL DIVISION DIRECTOR	1,767,028	718,030	1,742,028	693,030	1,742,028	693,030
30		(26.76)	(26.76)	(21.50)	(21.50)	(21.50)	(21.50)
31							
32	TOTAL ADMINISTRATIVE SERVICES	1,767,028	718,030	1,742,028	693,030	1,742,028	693,030
33		(26.76)	(26.76)	(21.50)	(21.50)	(21.50)	(21.50)
34							
35	II. CHILDREN'S SERVICES						
36	A. CHILDREN'S SERVICES						
37	1. GUARDIAN AD LITEM						
38	PERSONAL SERVICE:						
39	CLASSIFIED POSITIONS	1,186,440	282,416	1,186,440	282,416	1,186,440	282,416
40		(23.00)	(11.50)	(23.00)	(11.50)	(23.00)	(11.50)

## GOVERNOR'S OFF-EXECUTIVE POLICY &amp; PROGRAMS

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	UNCLASSIFIED POSITIONS	52,543	22,643	52,543	22,643	52,543	22,643	52,543	22,643
02		(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)
03	OTHER PERSONAL SERVICES	2,363,526	193,729	2,363,526	193,729	2,363,526	193,729	2,363,526	193,729
04	TOTAL PERSONAL SERVICE	3,602,509	498,788	3,602,509	498,788	3,602,509	498,788	3,602,509	498,788
05		(24.00)	(12.00)	(24.00)	(12.00)	(24.00)	(12.00)	(24.00)	(12.00)
06	OTHER OPERATING EXPENSES	2,760,099	45,170	2,760,099	45,170	2,760,099	45,170	2,760,099	45,170
07	TOTAL GUARDIAN AD LITEM	6,362,608	543,958	6,362,608	543,958	6,362,608	543,958	6,362,608	543,958
08		(24.00)	(12.00)	(24.00)	(12.00)	(24.00)	(12.00)	(24.00)	(12.00)
09		=====	=====	=====	=====	=====	=====	=====	=====
10	2. CHILDREN'S AFFAIRS								
11	PERSONAL SERVICE:								
12	UNCLASSIFIED POSITIONS	36,523	36,523	36,523	36,523	36,523	36,523	36,523	36,523
13		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
14	TOTAL PERSONAL SERVICE	36,523	36,523	36,523	36,523	36,523	36,523	36,523	36,523
15		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16	OTHER OPERATING EXPENSES	90	90	90	90	90	90	90	90
17	SPECIAL ITEMS:								
18	CHILDREN'S CASE RESOLUTION	4,054	4,054	4,054	4,054	4,054	4,054	4,054	4,054
19	CHILDREN'S TRUST FUND	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
20	TOTAL SPECIAL ITEMS	4,054	4,054	4,054	4,054	4,054	4,054	4,054	4,054
21	TOTAL CHILDREN'S AFFAIRS	40,667	40,667	40,667	40,667	40,667	40,667	40,667	40,667
22		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
23		=====	=====	=====	=====	=====	=====	=====	=====
24	3. FOSTER CARE								
25	PERSONAL SERVICE:								
26	CLASSIFIED POSITIONS	684,169	242,319	752,058	209,620	752,058	209,620	752,058	209,620
27		(17.00)	(8.00)	(17.00)	(8.00)	(17.00)	(8.00)	(17.00)	(8.00)
28	UNCLASSIFIED POSITIONS	36,330	69,029	32,699	69,029	32,699	69,029	32,699	69,029
29		(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)	(1.00)	(.50)
30	OTHER PERSONAL SERVICES	70,414	8,449	70,414	8,449	70,414	8,449	70,414	8,449
31	TOTAL PERSONAL SERVICE	790,913	250,768	891,501	250,768	891,501	250,768	891,501	250,768
32		(18.00)	(8.50)	(18.00)	(8.50)	(18.00)	(8.50)	(18.00)	(8.50)
33	OTHER OPERATING EXPENSES	217,766	49,924	217,766	49,924	217,766	49,924	217,766	49,924
34	TOTAL FOSTER CARE	1,008,679	300,692	1,109,267	300,692	1,109,267	300,692	1,109,267	300,692
35		(18.00)	(8.50)	(18.00)	(8.50)	(18.00)	(8.50)	(18.00)	(8.50)
36		=====	=====	=====	=====	=====	=====	=====	=====
37	4. CONTINUUM OF CARE								
38	PERSONAL SERVICE:								
39	CLASSIFIED POSITIONS	2,638,581	1,248,581	2,638,581	1,248,581	2,638,581	1,248,581	2,638,581	1,248,581
40		(70.51)	(39.56)	(69.21)	(38.56)	(69.21)	(38.56)	(69.21)	(38.56)

		GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS							
		2011-2012				2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	UNCLASSIFIED POSITIONS	70,119	70,119	70,119	70,119	70,119	70,119	70,119	70,119
02		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
03	TEMPORARY GRANTS EMPLOYEE	500,000		500,000		500,000		500,000	
04	OTHER PERSONAL SERVICES	80,000		80,000		80,000		80,000	
05	TOTAL PERSONAL SERVICE	3,288,700	1,318,700	3,288,700	1,318,700	3,288,700	1,318,700	3,288,700	1,318,700
06		(71.51)	(40.56)	(70.21)	(39.56)	(70.21)	(39.56)	(70.21)	(39.56)
07	OTHER OPERATING EXPENSES	894,890	144,890	894,890	144,890	894,890	144,890	894,890	144,890
08	CASE SERVICES:								
09	CASE SERVICES	3,392,885	992,885	1,465,666	992,885	1,465,666	992,885	1,465,666	992,885
10	TOTAL CASE SRVC/PUB ASST	3,392,885	992,885	1,465,666	992,885	1,465,666	992,885	1,465,666	992,885
11	TOTAL CONTINUUM OF CARE	7,576,475	2,456,475	5,649,256	2,456,475	5,649,256	2,456,475	5,649,256	2,456,475
12		(71.51)	(40.56)	(70.21)	(39.56)	(70.21)	(39.56)	(70.21)	(39.56)
13									
14	TOTAL CHILDREN'S SERVICES	14,988,429	3,341,792	13,261,798	3,441,792	13,261,798	3,441,792	13,261,798	3,441,792
15		(113.51)	(61.06)	(113.21)	(61.06)	(113.21)	(61.06)	(113.21)	(61.06)
16									
17	TOTAL CHILDREN'S SERVICES	14,988,429	3,341,792	13,261,798	3,441,792	13,261,798	3,441,792	13,261,798	3,441,792
18		(113.51)	(61.06)	(113.21)	(61.06)	(113.21)	(61.06)	(113.21)	(61.06)
19									
20	III. CONSTITUENT SERVICES								
21	A. CONSTITUENT SERVICES								
22	1. VICTIMS' ASSISTANCE								
23	PERSONAL SERVICE:								
24	CLASSIFIED POSITIONS	1,342,130		1,342,130		1,342,130		1,342,130	
25		(28.68)		(28.68)		(28.68)		(28.68)	
26	UNCLASSIFIED POSITIONS	76,042		76,042		76,042		76,042	
27		(1.00)		(1.00)		(1.00)		(1.00)	
28	TEMPORARY GRANTS EMPLOYEE	311,829		311,829		311,829		311,829	
29	OTHER PERSONAL SERVICES	251,845		251,845		251,845		251,845	
30	TOTAL PERSONAL SERVICE	1,981,846		1,981,846		1,981,846		1,981,846	
31		(29.68)		(29.68)		(29.68)		(29.68)	
32	OTHER OPERATING EXPENSES	15,060,596		13,133,376		13,133,376		13,133,376	
33	SPECIAL ITEMS:								
34	VICTIMS RIGHTS	44,022	44,022	44,022	44,022	44,022	44,022	44,022	44,022
35	VICTIMS WITNESS	132,703	132,703						
36	TOTAL SPECIAL ITEMS	176,725	176,725	44,022	44,022	44,022	44,022	44,022	44,022
37	DISTRIBUTION TO SUBDIVISIONS:								
38	ALLOC CNTY-RESTRICTED	650,000		650,000		650,000		650,000	
39	ALLOC OTHER STATE AGENCIES	367,479		367,479		367,479		367,479	

## GOVERNOR'S OFF-EXECUTIVE POLICY &amp; PROGRAMS

		2011-2012		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		CONFERENCE					
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)
		TOTAL FUNDS (7)	STATE FUNDS (8)				
01	ALLOC OTHER ENTITIES	158,000		158,000		158,000	
02	TOTAL DIST SUBDIVISIONS	1,175,479		1,175,479		1,175,479	
03	TOTAL VICTIMS' ASSISTANCE	18,394,646	176,725	16,334,723	44,022	16,334,723	44,022
04		(29.68)		(29.68)		(29.68)	
05							
06	2. VETERANS' AFFAIRS						
07	A. VETERANS' AFFAIRS						
08	PERSONAL SERVICE:						
09	CLASSIFIED POSITIONS	409,908	409,908	367,713	367,713	372,713	367,713
10		(16.00)	(16.00)	(15.30)	(15.30)	(15.30)	(15.30)
11	UNCLASSIFIED POSITIONS	7,805	7,805	50,000	50,000	50,000	50,000
12	TOTAL PERSONAL SERVICE	417,713	417,713	417,713	417,713	422,713	417,713
13		(16.00)	(16.00)	(15.30)	(15.30)	(15.30)	(15.30)
14	OTHER OPERATING EXPENSES	15,090	15,090	15,090	15,090	15,090	15,090
15	SPECIAL ITEMS:						
16	POW COMMISSION	2,080	2,080	2,080	2,080	2,080	2,080
17	VETERANS COUNSELING	65,279	65,279	65,279	65,279	65,279	65,279
18	TOTAL SPECIAL ITEMS	67,359	67,359	67,359	67,359	67,359	67,359
19	CASE SERVICES:						
20	CASE SERVICES	550,000		550,000		550,000	
21	TOTAL CASE SRVC/PUB ASST	550,000		550,000		550,000	
22	TOTAL VETERANS' AFFAIRS	1,050,162	500,162	1,050,162	500,162	1,055,162	500,162
23		(16.00)	(16.00)	(15.30)	(15.30)	(15.30)	(15.30)
24	B. VETERANS' CEMETERY						
25	PERSONAL SERVICE:						
26	CLASSIFIED POSITIONS	196,100	196,100	224,461	224,461	224,461	224,461
27		(8.13)	(8.13)	(8.13)	(8.13)	(8.13)	(8.13)
28	TOTAL PERSONAL SERVICE	196,100	196,100	224,461	224,461	224,461	224,461
29		(8.13)	(8.13)	(8.13)	(8.13)	(8.13)	(8.13)
30	OTHER OPERATING EXPENSES	500	500	500	500	500	500
31	TOTAL VETERANS' CEMETERY	196,600	196,600	224,961	224,961	224,961	224,961
32		(8.13)	(8.13)	(8.13)	(8.13)	(8.13)	(8.13)
33	TOTAL VETERANS' AFFAIRS	1,246,762	696,762	1,275,123	725,123	1,280,123	725,123
34		(24.13)	(24.13)	(23.43)	(23.43)	(23.43)	(23.43)
35							
36	4. OMBUDSMAN						
37	PERSONAL SERVICE:						
38	CLASSIFIED POSITIONS	200,412	60,789	200,412	60,789	200,412	60,789
39		(4.50)	(1.00)	(6.26)	(2.76)	(6.26)	(2.76)

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	2011-2012		2012-2013		2012-2013		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01 TOTAL SMALL AND MINORITY BUSINESS	97,703 (2.00)	97,703 (2.00)	97,703 (2.00)	97,703 (2.00)	97,703 (2.00)	97,703 (2.00)	97,703 (2.00)	97,703 (2.00)
05 7. ECONOMIC OPPORTUNITY								
06 PERSONAL SERVICE:								
07 CLASSIFIED POSITIONS	674,718 (17.30)		674,718 (16.30)		674,718 (16.30)		674,718 (16.30)	
09 UNCLASSIFIED POSITIONS	44,423 (2.00)		44,423 (2.00)		44,423 (2.00)		44,423 (2.00)	
11 OTHER PERSONAL SERVICES	476,088		476,088		476,088		476,088	
12 TOTAL PERSONAL SERVICE	1,195,229 (19.30)		1,195,229 (18.30)		1,195,229 (18.30)		1,195,229 (18.30)	
14 OTHER OPERATING EXPENSES	3,459,528		3,459,528		3,459,528		3,459,528	
15 DISTRIBUTION TO SUBDIVISIONS:								
16 ALLOC OTHER ENTITIES	70,915,463		67,959,405		67,959,405		67,959,405	
17 TOTAL DIST SUBDIVISIONS	70,915,463		67,959,405		67,959,405		67,959,405	
18 TOTAL ECONOMIC OPPORTUNITY	75,570,220 (19.30)		72,614,162 (18.30)		72,614,162 (18.30)		72,614,162 (18.30)	
21 TOTAL CONSTITUENT SERVICES	97,707,119 (87.36)	1,083,608 (28.39)	92,744,499 (88.92)	1,004,266 (30.95)	92,749,499 (88.92)	1,009,266 (30.95)	92,744,499 (88.92)	1,004,266 (30.95)
24 TOTAL CONSTITUENT SERVICES	97,707,119 (87.36)	1,083,608 (28.39)	92,744,499 (88.92)	1,004,266 (30.95)	92,749,499 (88.92)	1,009,266 (30.95)	92,744,499 (88.92)	1,004,266 (30.95)
27 IV. EMPLOYEE BENEFITS								
28 C. STATE EMPLOYER CONTRIBUTIONS								
29 EMPLOYER CONTRIBUTIONS	4,349,565	1,210,504	4,394,538	1,210,504	4,394,538	1,210,504	4,394,538	1,210,504
30 TOTAL FRINGE BENEFITS	4,349,565	1,210,504	4,394,538	1,210,504	4,394,538	1,210,504	4,394,538	1,210,504
32 TOTAL EMPLOYEE BENEFITS	4,349,565	1,210,504	4,394,538	1,210,504	4,394,538	1,210,504	4,394,538	1,210,504
34 V. NON-RECURRING APPROPRIATIONS								
35 CRF - VETERAN'S CEMETERY	750,000							
36 TOTAL NON-RECURRING APPRO.	750,000							
38 TOTAL NON-RECURRING	750,000							

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118,812,141	6,353,934	112,142,863	6,349,592	112,147,863	6,354,592	112,142,863	6,349,592
119,562,141 (227.63)	6,353,934 (116.21)	112,142,863 (223.63)	6,349,592 (113.51)	112,147,863 (223.63)	6,354,592 (113.51)	112,142,863 (223.63)	6,349,592 (113.51)

GOVERNOR'S OFF-MANSION AND GROUNDS

	2011-2012				2012-2013			
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. ADMINISTRATION								
PERSONAL SERVICE:								
CLASSIFIED POSITIONS	58,928 (10.00)	58,928 (10.00)	58,928 (10.00)	58,928 (10.00)	58,928 (10.00)	58,928 (10.00)	58,928 (10.00)	58,928 (10.00)
UNCLASSIFIED POSITIONS	93,757 (4.00)	93,757 (4.00)	143,757 (4.00)	93,757 (3.50)	143,757 (4.00)	93,757 (3.50)	143,757 (4.00)	93,757 (3.50)
OTHER PERSONAL SERVICES	15,000	15,000	22,583	22,583	22,583	22,583	22,583	22,583
TOTAL PERSONAL SERVICE	167,685 (14.00)	167,685 (14.00)	225,268 (14.00)	175,268 (13.50)	225,268 (14.00)	175,268 (13.50)	225,268 (14.00)	175,268 (13.50)
OTHER OPERATING EXPENSES	335,500	60,500	202,917	60,500	202,917	60,500	202,917	60,500
TOTAL ADMINISTRATION	503,185 (14.00)	228,185 (14.00)	428,185 (14.00)	235,768 (13.50)	428,185 (14.00)	235,768 (13.50)	428,185 (14.00)	235,768 (13.50)
II. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	65,616	65,616	65,616	58,033	65,616	58,033	65,616	58,033
TOTAL FRINGE BENEFITS	65,616	65,616	65,616	58,033	65,616	58,033	65,616	58,033
TOTAL EMPLOYEE BENEFITS	65,616	65,616	65,616	58,033	65,616	58,033	65,616	58,033
GOVERNOR'S OFF-MANSION AND GROUNDS								
TOTAL FUNDS AVAILABLE	568,801	293,801	493,801	293,801	493,801	293,801	493,801	293,801
TOTAL AUTHORIZED FTE POSITIONS	(14.00)	(14.00)	(14.00)	(13.50)	(14.00)	(13.50)	(14.00)	(13.50)



SECTION 72D  
OFFICE OF INSPECTOR GENERAL

	2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)		
01 I. OFFICE OF INSPECTOR GENERAL										
02 NEW POSITIONS										
03 INSPECTOR GENERAL			1	1	98,500	98,500	98,500	98,500		
04 "AUDITOR IV"			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)		
05 "ADMINISTRATIVE ASSISTANT"			1	1	113,100	84,545	113,100	84,545		
06			(2.00)	(1.60)	(2.00)	(1.60)	(2.00)	(1.60)		
07			1	1	25,000	25,000	25,000	25,000		
08			(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)		
09 TOTAL PERSONAL SERVICE			3	3	236,600	208,045	236,600	208,045		
10			(4.00)	(3.60)	(4.00)	(3.60)	(4.00)	(3.60)		
11 OTHER OPERATING EXPENSES			1	1	25,073	25,073	25,073	25,073		
12 SPECIAL ITEMS										
13 FRAUD HOTLINE			1	1	3,000	3,000	3,000	3,000		
14 TOTAL SPECIAL ITEMS			1	1	3,000	3,000	3,000	3,000		
15										
16 TOTAL OFFICE OF INSPECTOR GENERAL			5	5	264,673	236,118	264,673	236,118		
17			(4.00)	(3.60)	(4.00)	(3.60)	(4.00)	(3.60)		
18										
19										
20 II. EMPLOYEE BENEFITS										
21 C. STATE EMPLOYER CONTRIBUTIONS										
22 EMPLOYER CONTRIBUTIONS			1	1	63,882	63,882	63,882	63,882		
23 TOTAL FRINGE BENEFITS			1	1	63,882	63,882	63,882	63,882		
24										
25 TOTAL EMPLOYEE BENEFITS			1	1	63,882	63,882	63,882	63,882		
26										
27 OFFICE OF INSPECTOR GENERAL										
28										
29 TOTAL FUNDS AVAILABLE			6	6	328,555	300,000	328,555	300,000		
30 TOTAL AUTHORIZED FTE POSITIONS			(4.00)	(3.60)	(4.00)	(3.60)	(4.00)	(3.60)		
31										
32										
33 TOTAL GOVERNOR'S OFFICE	121,972,091	8,488,884	114,477,819	8,484,548	114,811,368	8,789,542	114,806,368	8,784,542		
34										
35 TOTAL AUTHORIZED FTE POSITIONS	(268.63)	(157.21)	(268.63)	(157.61)	(268.63)	(157.61)	(268.63)	(157.61)		
36										

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SECTION 73  
LIEUTENANT GOVERNOR'S OFFICE

		2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	GERIATRIC PHYSICIAN LOAN										
02	PROGRAM	3,000	35,000	35,000	35,000	3,000	35,000	35,000	35,000		
03	TOTAL SPECIAL ITEMS	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000		
04	CASE SERVICES:										
05	CASE SERVICES	500,000		2,190,700		2,190,700		2,190,700			
06	TOTAL CASE SRVC/PUB ASST	500,000		2,190,700		2,190,700		2,190,700			
07	DISTRIBUTION TO SUBDIVISIONS:										
08	ALLOC OTHER STATE AGENCIES	60,000		200,000		200,000		200,000			
09	ALLOC OTHER ENTITIES	28,935,788		27,744,184		27,744,184		27,744,184			
10	AID TO OTHER ENTITIES	989,717	989,717	989,717	989,717	1,122,124	1,122,124	1,122,124	1,122,124		
11	TOTAL DIST SUBDIVISIONS	29,98,505	989,717	28,933,901	989,717	29,066,308	1,122,124	29,066,308	1,122,124		
12	TOTAL OFFICE ON AGING										
13	ASSISTANCE	30,650,505	1,154,717	31,289,601	1,154,717	31,422,008	1,287,124	31,422,008	1,287,124		
14											
15	TOTAL OFFICE ON AGING	35,867,102	3,584,557	36,120,010	3,784,557	41,052,417	8,716,964	38,052,417	5,716,964		
16		(47.70)	(28.35)	(41.70)	(22.35)	(41.00)	(21.65)	(41.00)	(21.65)		
17											
18	III. EMPLOYEE BENEFITS										
19	C. STATE EMPLOYER CONTRIBUTIONS										
20	EMPLOYER CONTRIBUTIONS	744,543	308,011	582,656	308,012	703,467	428,823	703,467	428,823		
21	TOTAL FRINGE BENEFITS	744,543	308,011	582,656	308,012	703,467	428,823	703,467	428,823		
22											
23	TOTAL EMPLOYEE BENEFITS	744,543	308,011	582,656	308,012	703,467	428,823	703,467	428,823		
24											
25	LIEUTENANT GOVERNOR'S OFFICE										
26											
27	TOTAL FUNDS AVAILABLE	36,742,065	4,022,988	36,924,087	4,313,990	42,168,199	9,558,102	39,168,199	6,558,102		
28	TOTAL AUTHORIZED FTE POSITIONS	(53.00)	(33.65)	(47.00)	(27.65)	(47.00)	(27.65)	(47.00)	(27.65)		
29											

	SECRETARY OF STATE							
	2011-2012				2012-2013			
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. ADMINISTRATION								
PERSONAL SERVICE								
SECRETARY OF STATE	92,007 (1.00)	92,007 (1.00)	92,007 (1.00)	92,007 (1.00)	92,007 (1.00)	92,007 (1.00)	92,007 (1.00)	92,007 (1.00)
CLASSIFIED POSITIONS	1,007,440 (28.00)	315,396 (16.00)	1,103,924 (28.00)	486,444 (16.00)	1,118,483 (28.00)	486,444 (16.00)	1,118,483 (28.00)	486,444 (16.00)
OTHER PERSONAL SERVICES	65,000		65,000		65,000		65,000	
TOTAL PERSONAL SERVICE	1,164,447 (29.00)	407,403 (17.00)	1,260,931 (29.00)	578,451 (17.00)	1,275,490 (29.00)	578,451 (17.00)	1,275,490 (29.00)	578,451 (17.00)
OTHER OPERATING EXPENSES	613,000		556,711		556,711		556,711	
TOTAL ADMINISTRATION	1,777,447 (29.00)	407,403 (17.00)	1,817,642 (29.00)	578,451 (17.00)	1,832,201 (29.00)	578,451 (17.00)	1,832,201 (29.00)	578,451 (17.00)
II. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	383,135	185,524	382,720	252,043	388,381	252,043	388,381	252,043
TOTAL FRINGE BENEFITS	383,135	185,524	382,720	252,043	388,381	252,043	388,381	252,043
TOTAL EMPLOYEE BENEFITS	383,135	185,524	382,720	252,043	388,381	252,043	388,381	252,043
SECRETARY OF STATE								
TOTAL FUNDS AVAILABLE	2,160,582	592,927	2,200,362	830,494	2,220,582	830,494	2,220,582	830,494
TOTAL AUTHORIZED FTE POSITIONS	(29.00)	(17.00)	(29.00)	(17.00)	(29.00)	(17.00)	(29.00)	(17.00)

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	I. ADMINISTRATIVE SERVICES								
02	PERSONAL SERVICE								
03	COMPTROLLER GENERAL	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000
06		(1.00)	(1.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
07	UNCLASSIFIED POSITIONS	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000
08		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
09	OTHER PERSONAL SERVICES	10,660	5,660	14,500	2,000	14,500	2,000	14,500	2,000
10	TOTAL PERSONAL SERVICE	377,667	372,667	381,507	369,007	381,507	369,007	381,507	369,007
11		(5.00)	(5.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
12	OTHER OPERATING EXPENSES	60,301	3,500	58,301	1,500	58,301	1,500	58,301	1,500
13									
14	TOTAL ADMINISTRATIVE SERVICES	437,968	376,167	439,808	370,507	439,808	370,507	439,808	370,507
15		(5.00)	(5.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
16									
17	II. STATEWIDE PAYROLL/ACCOUNTS								
18	PAYABLE								
19	PERSONAL SERVICE								
20	CLASSIFIED POSITIONS	597,820	567,820	644,070	599,070	644,070	599,070	644,070	599,070
21		(24.00)	(21.00)	(21.00)	(18.00)	(21.00)	(18.00)	(21.00)	(18.00)
22	UNCLASSIFIED POSITIONS	106,612	106,612	35,500	35,500	35,500	35,500	35,500	35,500
23	OTHER PERSONAL SERVICES	37,611	2,611	27,860		45,000		45,000	
24	TOTAL PERSONAL SERVICE	742,043	677,043	707,430	634,570	724,570	634,570	724,570	634,570
25		(24.00)	(21.00)	(21.00)	(18.00)	(21.00)	(18.00)	(21.00)	(18.00)
26	OTHER OPERATING EXPENSES	82,352	3,300	81,052	2,000	81,052	2,000	81,052	2,000
27									
28	TOTAL STATEWIDE								
29	PAYROLL/ACCOUNTS PAYABLE	824,395	680,343	788,482	636,570	805,622	636,570	805,622	636,570
30		(24.00)	(21.00)	(21.00)	(18.00)	(21.00)	(18.00)	(21.00)	(18.00)
31									
32	III. STATEWIDE FINANCIAL								
33	REPORTING								
34	PERSONAL SERVICE								
35	CLASSIFIED POSITIONS	207,000	200,000	207,000	200,000	207,000	200,000	207,000	200,000
36		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
37	UNCLASSIFIED POSITIONS			35,556	35,556	35,556	35,556	35,556	35,556
38	OTHER PERSONAL SERVICES	90,773	10,773	100,773	5,773	100,773	5,773	100,773	5,773
39	TOTAL PERSONAL SERVICE	297,773	210,773	343,329	241,329	343,329	241,329	343,329	241,329
40		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)

SECTION 75  
COMPTROLLER GENERAL'S OFFICE

	2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
OTHER OPERATING EXPENSES	35,026	1,748	56,748	1,748	56,748	1,748	56,748	1,748
TOTAL STATEWIDE FINANCIAL REPORTING	332,799 (6.00)	212,521 (6.00)	400,077 (6.00)	243,077 (6.00)	400,077 (6.00)	243,077 (6.00)	400,077 (6.00)	243,077 (6.00)
IV. INFORMATION TECHNOLOGY PERSONAL SERVICE CLASSIFIED POSITIONS	240,000 (4.00)	40,000 (2.00)	130,000 (2.00)	30,000 (1.00)	130,000 (2.00)	30,000 (1.00)	130,000 (2.00)	30,000 (1.00)
OTHER PERSONAL SERVICES	5,070	70	12,570	70	12,570	70	12,570	70
TOTAL PERSONAL SERVICE	245,070 (4.00)	40,070 (2.00)	142,570 (2.00)	30,070 (1.00)	142,570 (2.00)	30,070 (1.00)	142,570 (2.00)	30,070 (1.00)
OTHER OPERATING EXPENSES	177,038	2,065	204,489	1,065	204,489	1,065	204,489	1,065
TOTAL INFORMATION TECHNOLOGY	422,108 (4.00)	42,135 (2.00)	347,059 (2.00)	31,135 (1.00)	347,059 (2.00)	31,135 (1.00)	347,059 (2.00)	31,135 (1.00)
V. STATEWIDE ACCOUNTING SERVICES PERSONAL SERVICE CLASSIFIED POSITIONS	250,000 (5.00)	250,000 (3.00)	285,000 (6.00)	285,000 (4.00)	285,000 (6.00)	285,000 (4.00)	285,000 (6.00)	285,000 (4.00)
UNCLASSIFIED POSITIONS			35,556	35,556	35,556	35,556	35,556	35,556
OTHER PERSONAL SERVICES	7,824	7,824	3,000	3,000	3,000	3,000	3,000	3,000
TOTAL PERSONAL SERVICE	257,824 (5.00)	257,824 (3.00)	323,556 (6.00)	323,556 (4.00)	323,556 (6.00)	323,556 (4.00)	323,556 (6.00)	323,556 (4.00)
OTHER OPERATING EXPENSES	35,927	1,351	35,927	1,351	35,927	1,351	35,927	1,351
TOTAL STATEWIDE ACCOUNTING SERVICES	293,751 (5.00)	259,175 (3.00)	359,483 (6.00)	324,907 (4.00)	359,483 (6.00)	324,907 (4.00)	359,483 (6.00)	324,907 (4.00)
VI. EMPLOYEE BENEFITS C. STATE EMPLOYER CONTRIBUTIONS	544,175	444,855	503,147	409,000	503,147	409,000	503,147	409,000
EMPLOYER CONTRIBUTIONS								
TOTAL FRINGE BENEFITS	544,175	444,855	503,147	409,000	503,147	409,000	503,147	409,000
TOTAL EMPLOYEE BENEFITS	544,175	444,855	503,147	409,000	503,147	409,000	503,147	409,000

PAGE 0275

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	COMPTROLLER GENERAL'S OFFICE						
02							
03	TOTAL FUNDS AVAILABLE	2,855,196	2,015,196	2,838,056	2,015,196	2,855,196	2,015,196
04	TOTAL AUTHORIZED FTE POSITIONS	(44.00)	(37.00)	(41.00)	(35.00)	(41.00)	(35.00)
05							

		2011-2012		2012-2013		2012-2013			
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	I. ADMINISTRATION								
02	PERSONAL SERVICE								
03	STATE TREASURER	92,007	92,007	92,007	92,007	92,007	92,007	92,007	92,007
04		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
05	CLASSIFIED POSITIONS	62,937	62,937	62,937	62,937	62,937	62,937	62,937	62,937
06		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
07	TOTAL PERSONAL SERVICE	154,944	154,944	154,944	154,944	154,944	154,944	154,944	154,944
08		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
09	OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115	14,115	14,115	14,115
10									
11	TOTAL ADMINISTRATION	169,059	169,059	169,059	169,059	169,059	169,059	169,059	169,059
12		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
13									
14	II. PROGRAMS AND SERVICES								
15	PERSONAL SERVICE								
16	CLASSIFIED POSITIONS	2,625,266	942,885	2,665,586	942,885	2,665,586	942,885	2,665,586	942,885
17		(64.00)	(36.00)	(64.00)	(37.00)	(64.00)	(37.00)	(64.00)	(37.00)
18	UNCLASSIFIED POSITIONS	357,320		317,000		317,000		317,000	
19		(3.00)	(1.00)	(3.00)		(3.00)		(3.00)	
20	OTHER PERSONAL SERVICES	10,000		10,000		10,000		10,000	
21	TOTAL PERSONAL SERVICE	2,992,586	942,885	2,992,586	942,885	2,992,586	942,885	2,992,586	942,885
22		(67.00)	(37.00)	(67.00)	(37.00)	(67.00)	(37.00)	(67.00)	(37.00)
23	OTHER OPERATING EXPENSES	1,371,580	52,641	1,371,580	52,641	1,371,580	52,641	1,371,580	52,641
24									
25	TOTAL PROGRAMS AND SERVICES	4,364,166	995,526	4,364,166	995,526	4,364,166	995,526	4,364,166	995,526
26		(67.00)	(37.00)	(67.00)	(37.00)	(67.00)	(37.00)	(67.00)	(37.00)
27									
28	III. SPECIAL ITEMS								
29	SPECIAL ITEMS								
30	STUDENT LOANS-TEACHER	4,000,722		4,000,722		4,000,722		4,000,722	
31	TOTAL SPECIAL ITEMS	4,000,722		4,000,722		4,000,722		4,000,722	
32									
33	TOTAL SPECIAL ITEMS	4,000,722		4,000,722		4,000,722		4,000,722	
34									
35	IV. EMPLOYEE BENEFITS								
36	C. STATE EMPLOYER CONTRIBUTIONS								
37	EMPLOYER CONTRIBUTIONS	987,343	368,212	987,343	368,212	987,343	368,212	987,343	368,212
38	TOTAL FRINGE BENEFITS	987,343	368,212	987,343	368,212	987,343	368,212	987,343	368,212
39									



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SECTION 77  
RETIREMENT SYSTEM INVESTMENT COMMISSION

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
						CONFERENCE	
						TOTAL FUNDS	STATE FUNDS
						(7)	(8)
01	I. ADMINISTRATION						
02	PERSONAL SERVICE						
03	UNCLASSIFIED POSITIONS	5,634,864		5,242,428		5,509,298	5,509,298
04		(35.00)		(35.00)		(35.00)	(35.00)
05	"REPORTING OFFICER"					205,000	
06						(3.00)	
07	"INVESTMENT OFFICER"					320,000	
08						(4.00)	
09	"INVESTMENT ANALYST"					110,000	
10						(2.00)	
11	"CONTRACTS ATTORNEY"					140,000	
12						(1.00)	
13	"IT OFFICER"					84,000	
14						(1.00)	
15	"BUDGET OFFICER"					65,000	
16						(1.00)	
17	OTHER PERSONAL SERVICES	166,000		166,000		166,000	166,000
18	TOTAL PERSONAL SERVICE	5,800,864		5,408,428		6,599,298	5,675,298
19		(35.00)		(35.00)		(47.00)	(35.00)
20	OTHER OPERATING EXPENSES	3,034,026		3,034,026		10,823,011	3,034,026
21							
22	TOTAL ADMINISTRATION	8,834,890		8,442,454		17,422,309	8,709,324
23		(35.00)		(35.00)		(47.00)	(35.00)
24							
25	II. EMPLOYEE BENEFITS						
26	C. STATE EMPLOYER CONTRIBUTIONS						
27	EMPLOYER CONTRIBUTIONS	1,317,789		1,232,789		1,568,939	1,443,355
28	TOTAL FRINGE BENEFITS	1,317,789		1,232,789		1,568,939	1,443,355
29							
30	TOTAL EMPLOYEE BENEFITS	1,317,789		1,232,789		1,568,939	1,443,355
31							
32	RETIREMENT SYSTEM INVESTMENT						
33	COMMISSION						
34							
35	TOTAL FUNDS AVAILABLE	10,152,679		9,675,243		18,991,248	10,152,679
36	TOTAL AUTHORIZED FTE POSITIONS	(35.00)		(35.00)		(47.00)	(35.00)
37							





SECTION 78  
ADJUTANT GENERAL'S OFFICE

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	VIII. MCENTIRE ANG BASE								
02	PERSONAL SERVICE								
03	CLASSIFIED POSITIONS	935,489	55,822	935,489	55,822	935,489	55,822	935,489	55,822
04		(31.50)	(4.31)	(23.75)	(2.81)	(23.75)	(2.81)	(23.75)	(2.81)
05	OTHER PERSONAL SERVICES	1,243,831	56,814	1,243,831	56,814	1,243,831	56,814	1,243,831	56,814
06	TOTAL PERSONAL SERVICE	2,179,320	112,636	2,179,320	112,636	2,179,320	112,636	2,179,320	112,636
07		(31.50)	(4.31)	(23.75)	(2.81)	(23.75)	(2.81)	(23.75)	(2.81)
08	OTHER OPERATING EXPENSES	5,076,574	165,258	4,079,885	322,951	4,079,885	322,951	4,079,885	322,951
09									
10	TOTAL MCENTIRE ANG BASE	7,255,894	277,894	6,259,205	435,587	6,259,205	435,587	6,259,205	435,587
11		(31.50)	(4.31)	(23.75)	(2.81)	(23.75)	(2.81)	(23.75)	(2.81)
12									
13	IX. EMERGENCY PREPAREDNESS								
14	PERSONAL SERVICE								
15	CLASSIFIED POSITIONS	2,784,600	903,946	2,332,561	703,697	2,332,561	703,697	2,332,561	703,697
16		(74.00)	(39.25)	(58.00)	(21.25)	(58.00)	(21.25)	(58.00)	(21.25)
17	OTHER PERSONAL SERVICES	358,390	18,882	330,122	10,000	330,122	10,000	330,122	10,000
18	TOTAL PERSONAL SERVICE	3,142,990	922,828	2,662,683	713,697	2,662,683	713,697	2,662,683	713,697
19		(74.00)	(39.25)	(58.00)	(21.25)	(58.00)	(21.25)	(58.00)	(21.25)
20	OTHER OPERATING EXPENSES	2,093,392	326,868	4,047,452	615,999	4,047,452	615,999	4,047,452	615,999
21	AID TO SUBDIVISIONS								
22	ALLOC-MUNICIPALITIES	6,105,396		4,500,000		4,500,000		4,500,000	
23	ALLOC CNTY-RESTRICTED	6,918,315	36,410	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410
24	ALLOC OTHER STATE AGENCIES	1,182,285		693,766		693,766		693,766	
25	ALLOC OTHER ENTITIES	401,279		60,000		60,000		60,000	
26	TOTAL DIST SUBDIVISIONS	14,607,275	36,410	13,244,108	36,410	13,244,108	36,410	13,244,108	36,410
27									
28	TOTAL EMERGENCY PREPAREDNESS	19,843,657	1,286,106	19,954,243	1,366,106	19,954,243	1,366,106	19,954,243	1,366,106
29		(74.00)	(39.25)	(58.00)	(21.25)	(58.00)	(21.25)	(58.00)	(21.25)
30									
31	X. STATE GUARD								
32	PERSONAL SERVICE								
33	CLASSIFIED POSITIONS	68,385	68,385	68,385	68,385	68,385	68,385	68,385	68,385
34		(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
35	OTHER PERSONAL SERVICES			11,551	11,551	11,551	11,551	11,551	11,551
36	TOTAL PERSONAL SERVICE	68,385	68,385	79,936	79,936	79,936	79,936	79,936	79,936
37		(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)	(2.50)
38	OTHER OPERATING EXPENSES	43,064	43,064	43,064	43,064	43,064	43,064	43,064	43,064
39									



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SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	I. OFFICE OF EXECUTIVE DIRECTOR								
02	A. BOARD ADMINISTRATION								
03	PERSONAL SERVICE:								
04	EXECUTIVE DIRECTOR	173,380	173,380	173,380	173,380	173,380	173,380	173,380	173,380
05		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
06	CLASSIFIED POSITIONS	108,293	45,351	108,293	45,351	108,293	45,351	108,293	45,351
07		(3.04)	(.90)	(3.04)	(.90)	(3.04)	(.90)	(3.04)	(.90)
08	UNCLASSIFIED POSITIONS	226,205	79,577	226,205	79,577	226,205	79,577	226,205	79,577
09		(2.00)	(.60)	(2.00)	(.60)	(2.00)	(.60)	(2.00)	(.60)
10	OTHER PERSONAL SERVICES	20,560	20,560	20,560	20,560	20,560	20,560	20,560	20,560
11	TOTAL PERSONAL SERVICE	528,438	318,868	528,438	318,868	528,438	318,868	528,438	318,868
12		(6.04)	(2.50)	(6.04)	(2.50)	(6.04)	(2.50)	(6.04)	(2.50)
13	OTHER OPERATING EXPENSES	120,425	25,390	120,425	25,390	120,425	25,390	120,425	25,390
14	TOTAL BOARD ADMINISTRATION	648,863	344,258	648,863	344,258	648,863	344,258	648,863	344,258
15		(6.04)	(2.50)	(6.04)	(2.50)	(6.04)	(2.50)	(6.04)	(2.50)
16									
17	B. GENERAL COUNSEL								
18	PERSONAL SERVICE:								
19	CLASSIFIED POSITIONS	126,000		126,000		126,000		126,000	
20		(3.00)		(3.00)		(3.00)		(3.00)	
21	UNCLASSIFIED POSITIONS	636,500		636,500		636,500		636,500	
22		(6.00)		(6.00)		(6.00)		(6.00)	
23	TOTAL PERSONAL SERVICE	762,500		762,500		762,500		762,500	
24		(9.00)		(9.00)		(9.00)		(9.00)	
25	OTHER OPERATING EXPENSES	137,500		137,500		137,500		137,500	
26	TOTAL GENERAL COUNSEL	900,000		900,000		900,000		900,000	
27		(9.00)		(9.00)		(9.00)		(9.00)	
28									
29	TOTAL OFFICE OF EXECUTIVE								
30	DIRECTOR	1,548,863	344,258	1,548,863	344,258	1,548,863	344,258	1,548,863	344,258
31		(15.04)	(2.50)	(15.04)	(2.50)	(15.04)	(2.50)	(15.04)	(2.50)
32									
33	II. OPERATIONS AND EXECUTIVE								
34	TRAINING								
35	A. AGENCY SUPPORT								
36	PERSONAL SERVICE:								
37	CLASSIFIED POSITIONS	140,971	46,005	140,971	46,005	140,971	46,005	140,971	46,005
38		(5.50)	(2.35)	(5.50)	(2.35)	(5.50)	(2.35)	(5.50)	(2.35)
39	UNCLASSIFIED POSITIONS	153,800	34,090	153,800	34,090	153,800	34,090	153,800	34,090
40		(1.00)	(.30)	(1.00)	(.30)	(1.00)	(.30)	(1.00)	(.30)

SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL PERSONAL SERVICE	294,771	80,095	294,771	80,095	294,771	80,095	294,771	80,095
02		(6.50)	(2.65)	(6.50)	(2.65)	(6.50)	(2.65)	(6.50)	(2.65)
03	OTHER OPERATING EXPENSES	12,026	1,741	65,977	47,834	65,977	47,834	65,977	47,834
04	TOTAL AGENCY SUPPORT	306,797	81,836	360,748	127,929	360,748	127,929	360,748	127,929
05		(6.50)	(2.65)	(6.50)	(2.65)	(6.50)	(2.65)	(6.50)	(2.65)
06									
07	B. INTERNAL OPERATIONS								
08	PERSONAL SERVICE:								
09	CLASSIFIED POSITIONS	1,309,183	395,459	1,279,406	404,831	1,279,406	404,831	1,279,406	404,831
10		(34.65)	(10.16)	(33.65)	(9.24)	(33.65)	(9.24)	(33.65)	(9.24)
11	UNCLASSIFIED POSITIONS	339,309	101,793	351,151	104,498	351,151	104,498	351,151	104,498
12		(3.01)	(.90)	(3.01)	(.90)	(3.01)	(.90)	(3.01)	(.90)
13	OTHER PERSONAL SERVICES	74,517	27,826	102,872	19,004	102,872	19,004	102,872	19,004
14	TOTAL PERSONAL SERVICE	1,723,009	525,078	1,733,429	528,333	1,733,429	528,333	1,733,429	528,333
15		(37.66)	(11.06)	(36.66)	(10.14)	(36.66)	(10.14)	(36.66)	(10.14)
16	OTHER OPERATING EXPENSES	928,046	641,190	869,749	585,948	869,749	585,948	869,749	585,948
17	SPECIAL ITEMS:								
18	ETV COVERAGE	513,269	513,269	513,269	513,269			513,269	513,269
19	TOTAL SPECIAL ITEMS	513,269	513,269	513,269	513,269			513,269	513,269
20	TOTAL INTERNAL OPERATIONS	3,164,324	1,679,537	3,116,447	1,627,550	2,603,178	1,114,281	3,116,447	1,627,550
21		(37.66)	(11.06)	(36.66)	(10.14)	(36.66)	(10.14)	(36.66)	(10.14)
22									
23	TOTAL OPERATIONS AND EXECUTIVE								
24	TRAINING	3,471,121	1,761,373	3,477,195	1,755,479	2,963,926	1,242,210	3,477,195	1,755,479
25		(44.16)	(13.71)	(43.16)	(12.79)	(43.16)	(12.79)	(43.16)	(12.79)
26									
27	III. INTERNAL AUDIT								
28	PERSONAL SERVICE:								
29	CLASSIFIED POSITIONS	303,940	67,178	303,940	67,178	303,940	67,178	303,940	67,178
30		(6.00)	(1.80)	(6.00)	(1.80)	(6.00)	(1.80)	(6.00)	(1.80)
31	TOTAL PERSONAL SERVICE	303,940	67,178	303,940	67,178	303,940	67,178	303,940	67,178
32		(6.00)	(1.80)	(6.00)	(1.80)	(6.00)	(1.80)	(6.00)	(1.80)
33	OTHER OPERATING EXPENSES	51,015	1,270	51,015	1,270	51,015	1,270	51,015	1,270
34									
35	TOTAL INTERNAL AUDIT AND								
36	PERFORMANCE REVIEW	354,955	68,448	354,955	68,448	354,955	68,448	354,955	68,448
37		(6.00)	(1.80)	(6.00)	(1.80)	(6.00)	(1.80)	(6.00)	(1.80)
38									
39	IV. BUDGET AND ANALYSES DIVISION								

	BUDGET AND CONTROL BOARD							
	2011-2012		2012-2013		2012-2013		CONFERENCE	
	APPROPRIATED	STATE	HOUSE BILL	STATE	SENATE BILL	STATE	TOTAL	STATE
	TOTAL FUNDS	FUNDS	TOTAL FUNDS	FUNDS	TOTAL FUNDS	FUNDS	FUNDS	FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. OFFICE OF STATE BUDGET								
PERSONAL SERVICE:								
CLASSIFIED POSITIONS	1,190,429 (21.83)	1,190,429 (21.83)	1,323,292 (21.83)	1,323,292 (21.83)	1,323,292 (21.83)	1,323,292 (21.83)	1,323,292 (21.83)	1,323,292 (21.83)
UNCLASSIFIED POSITIONS	317,863 (3.99)	317,863 (3.99)	235,000 (3.99)	235,000 (3.99)	235,000 (3.99)	235,000 (3.99)	235,000 (3.99)	235,000 (3.99)
OTHER PERSONAL SERVICES	60,865	60,865	10,865	10,865	10,865	10,865	10,865	10,865
TOTAL PERSONAL SERVICE	1,569,157 (25.82)	1,569,157 (25.82)	1,569,157 (25.82)	1,569,157 (25.82)	1,569,157 (25.82)	1,569,157 (25.82)	1,569,157 (25.82)	1,569,157 (25.82)
OTHER OPERATING EXPENSES	208,885	208,885	208,885	208,885	208,885	208,885	208,885	208,885
SPECIAL ITEM:								
APP BUDGET MODULE (NR)			2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
TOTAL NON-RECURRING APPRO.			2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
TOTAL SCEIS BUDGET MODULE	1,778,042 (25.82)	1,778,042 (25.82)	4,278,042 (25.82)	4,278,042 (25.82)	4,278,042 (25.82)	4,278,042 (25.82)	4,278,042 (25.82)	4,278,042 (25.82)
B. OFFICE OF RESEARCH & STATISTICS								
1. ADMINISTRATION								
PERSONAL SERVICE:								
CLASSIFIED POSITIONS	406,805 (8.00)	183,833 (3.70)	406,805 (8.00)	183,833 (2.70)	406,805 (8.00)	183,833 (2.70)	406,805 (8.00)	183,833 (2.70)
UNCLASSIFIED POSITIONS	122,170 (1.00)	85,519 (.70)	122,170 (1.00)	85,519 (.70)	122,170 (1.00)	85,519 (.70)	122,170 (1.00)	85,519 (.70)
OTHER PERSONAL SERVICES	43,000		43,000		43,000		43,000	
TOTAL PERSONAL SERVICE	571,975 (9.00)	269,352 (4.40)	571,975 (9.00)	269,352 (3.40)	571,975 (9.00)	269,352 (3.40)	571,975 (9.00)	269,352 (3.40)
OTHER OPERATING EXPENSES	121,371	28,083	121,371	28,083	121,371	28,083	121,371	28,083
TOTAL ADMINISTRATION	693,346 (9.00)	297,435 (4.40)	693,346 (9.00)	297,435 (3.40)	693,346 (9.00)	297,435 (3.40)	693,346 (9.00)	297,435 (3.40)
2. ECONOMIC RESEARCH								
PERSONAL SERVICE:								
CLASSIFIED POSITIONS	192,495 (4.00)	192,495 (4.00)	192,495 (4.00)	192,495 (4.00)	192,495 (4.00)	192,495 (4.00)	192,495 (4.00)	192,495 (4.00)
UNCLASSIFIED POSITIONS	121,833 (1.00)	121,833 (1.00)	121,833 (1.00)	121,833 (1.00)	196,833 (1.00)	196,833 (1.00)	196,833 (1.00)	196,833 (1.00)
TOTAL PERSONAL SERVICE	314,328 (5.00)	314,328 (5.00)	314,328 (5.00)	314,328 (5.00)	389,328 (5.00)	389,328 (5.00)	389,328 (5.00)	389,328 (5.00)

SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01	OTHER OPERATING EXPENSES	34,730	34,730	34,730	34,730	34,730	34,730	34,730	34,730
02	TOTAL ECONOMIC RESEARCH	349,058	349,058	349,058	349,058	424,058	424,058	424,058	424,058
03		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
04		=====							
05	3. HEALTH AND DEMO								
06	PERSONAL SERVICE								
07	CLASSIFIED POSITIONS	1,762,587	267,737	1,603,662	267,737	1,603,662	267,737	1,603,662	267,737
08		(24.00)	(6.00)	(22.00)	(5.00)	(22.00)	(5.00)	(22.00)	(5.00)
09	OTHER PERSONAL SERVICES	554,043		490,964		490,964		490,964	
10	TOTAL PERSONAL SERVICE	2,316,630	267,737	2,094,626	267,737	2,094,626	267,737	2,094,626	267,737
11		(24.00)	(6.00)	(22.00)	(5.00)	(22.00)	(5.00)	(22.00)	(5.00)
12	OTHER OPERATING EXPENSES	1,220,091	150,168	1,119,428	150,168	1,412,592	150,168	1,192,328	150,168
13	TOTAL HEALTH AND DEMOGRAPHIC								
14	STATISTICS	3,536,721	417,905	3,214,054	417,905	3,507,218	417,905	3,286,954	417,905
15		(24.00)	(6.00)	(22.00)	(5.00)	(22.00)	(5.00)	(22.00)	(5.00)
16		=====							
17	4. DIGITAL CARTOGRAPHY								
18	PERSONAL SERVICE:								
19	CLASSIFIED POSITIONS	91,871	91,871	91,871	91,871	91,871	91,871	91,871	91,871
20		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
21	TOTAL PERSONAL SERVICE	91,871	91,871	91,871	91,871	91,871	91,871	91,871	91,871
22		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
23	OTHER OPERATING EXPENSES	63,100	63,100	63,100	63,100	63,100	63,100	63,100	63,100
24	TOTAL DIGITAL CARTOGRAPHY	154,971	154,971	154,971	154,971	154,971	154,971	154,971	154,971
25		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
26		=====							
27	5. GEODETIC AND MAPPING SURVEY								
28	PERSONAL SERVICE:								
29	CLASSIFIED POSITIONS	468,411	404,833	468,411	404,833	468,411	404,833	468,411	404,833
30		(10.00)	(10.00)	(9.00)	(8.50)	(9.00)	(8.50)	(9.00)	(8.50)
31	OTHER PERSONAL SERVICES	61,563		61,563		61,563		61,563	
32	TOTAL PERSONAL SERVICE	529,974	404,833	529,974	404,833	529,974	404,833	529,974	404,833
33		(10.00)	(10.00)	(9.00)	(8.50)	(9.00)	(8.50)	(9.00)	(8.50)
34	OTHER OPERATING EXPENSES	317,376	50,436	297,376	50,436	297,376	50,436	297,376	50,436
35	SPECIAL ITEMS:								
36	MAPPING	195,831	195,831	195,831	195,831	195,831	195,831	195,831	195,831
37				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
38	TOTAL SPECIAL ITEMS	195,831	195,831	195,831	195,831	195,831	195,831	195,831	195,831
39				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

		BUDGET AND CONTROL BOARD							
		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL GEODETIC AND MAPPING								
02	SURVEY	1,043,181	651,100	1,023,181	651,100	1,023,181	651,100	1,023,181	651,100
03		(10.00)	(10.00)	(10.00)	(9.50)	(10.00)	(9.50)	(10.00)	(9.50)
04		=====							
05	6. SUCCESSFUL CHILDREN'S								
06	PROJECT								
07	PERSONAL SERVICE:								
08	CLASSIFIED POSITIONS	66,000		66,000		66,000		66,000	
09		(2.00)		(2.00)		(2.00)		(2.00)	
10	UNCLASSIFIED POSITIONS	80,238		80,238		80,238		80,238	
11		(1.00)		(1.00)		(1.00)		(1.00)	
12	OTHER PERSONAL SERVICES	47,470		47,470		47,470		47,470	
13	TOTAL PERSONAL SERVICE	193,708		193,708		193,708		193,708	
14		(3.00)		(3.00)		(3.00)		(3.00)	
15	OTHER OPERATING EXPENSES	98,292		98,292		98,292		98,292	
16	TOTAL SUCCESSFUL CHILDREN'S								
17	PROJECT	292,000		292,000		292,000		292,000	
18		(3.00)		(3.00)		(3.00)		(3.00)	
19		=====							
20	TOTAL OFFICE OF RESEARCH &								
21	STATISTICS	7,847,319	3,648,511	10,004,652	6,148,511	10,372,816	6,223,511	10,152,552	6,223,511
22		(79.82)	(54.22)	(77.82)	(51.72)	(77.82)	(51.72)	(77.82)	(51.72)
23		=====							
24	C. BOARD OF ECONOMIC ADVISORS								
25	PERSONAL SERVICE:								
26	CLASSIFIED POSITIONS	294,609	294,609	294,609	294,609	294,609	294,609	294,609	294,609
27		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
28	TOTAL PERSONAL SERVICE	294,609	294,609	294,609	294,609	294,609	294,609	294,609	294,609
29		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
30	OTHER OPERATING EXPENSES	26,334	26,334	26,334	26,334	26,334	26,334	26,334	26,334
31	SPECIAL ITEMS:								
32	CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
33	APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
34	TOTAL SPECIAL ITEMS	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000
35	TOTAL BOARD OF ECONOMIC								
36	ADVISERS	346,943	346,943	346,943	346,943	346,943	346,943	346,943	346,943
37		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
38		=====							
39	D. OFFICE OF HUMAN RESOURCES								

SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	1. ADMINISTRATION								
02	PERSONAL SERVICE:								
03	CLASSIFIED POSITIONS	207,662	207,662	207,662	207,662	207,662	207,662	207,662	207,662
04		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
05	UNCLASSIFIED POSITIONS	116,984	116,984	116,984	116,984	116,984	116,984	116,984	116,984
06		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
07	TOTAL PERSONAL SERVICE	324,646	324,646	324,646	324,646	324,646	324,646	324,646	324,646
08		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
09	OTHER OPERATING EXPENSES	56,500	56,500	56,500	56,500	56,500	56,500	56,500	56,500
10	TOTAL ADMINISTRATION	381,146	381,146	381,146	381,146	381,146	381,146	381,146	381,146
11		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
12		=====	=====	=====	=====	=====	=====	=====	=====
13	2. HUMAN RESOURCE CONSULTING								
14	PERSONAL SERVICE:								
15	CLASSIFIED POSITIONS	1,011,681	1,011,681	1,011,681	1,011,681	1,011,681	1,011,681	1,011,681	1,011,681
16		(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)
17	OTHER PERSONAL SERVICES	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
18	TOTAL PERSONAL SERVICE	1,014,681	1,014,681	1,014,681	1,014,681	1,014,681	1,014,681	1,014,681	1,014,681
19		(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)
20	OTHER OPERATING EXPENSES	366,603	366,603	366,603	366,603	366,603	366,603	366,603	366,603
21	TOTAL HUMAN RESOURCE								
22	CONSULTING	1,381,284	1,381,284	1,381,284	1,381,284	1,381,284	1,381,284	1,381,284	1,381,284
23		(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)	(19.17)
24		=====	=====	=====	=====	=====	=====	=====	=====
25	3. HUMAN RESOURCE								
26	DEVELOPMENT SERVICES								
27	PERSONAL SERVICE:								
28	CLASSIFIED POSITIONS	370,027	87,800	370,027	87,800	370,027	87,800	370,027	87,800
29		(9.25)	(3.00)	(9.25)	(3.00)	(9.25)	(3.00)	(9.25)	(3.00)
30	UNCLASSIFIED POSITIONS	98,715	98,715	98,715	98,715	98,715	98,715	98,715	98,715
31		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER PERSONAL SERVICES	1,122,750		1,122,750		1,122,750		1,122,750	
33	TOTAL PERSONAL SERVICE	1,591,492	186,515	1,591,492	186,515	1,591,492	186,515	1,591,492	186,515
34		(10.25)	(4.00)	(10.25)	(4.00)	(10.25)	(4.00)	(10.25)	(4.00)
35	OTHER OPERATING EXPENSES	215,237	30,237	215,237	30,237	215,237	30,237	215,237	30,237
36	TOTAL HUMAN RESOURCE								
37	DEVELOPMENT SERVICES	1,806,729	216,752	1,806,729	216,752	1,806,729	216,752	1,806,729	216,752
38		(10.25)	(4.00)	(10.25)	(4.00)	(10.25)	(4.00)	(10.25)	(4.00)
39		=====	=====	=====	=====	=====	=====	=====	=====

SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	TOTAL OFFICE OF HUMAN RESOURCES	3,569,159	1,979,182	3,569,159	1,979,182	3,569,159	1,979,182	3,569,159	1,979,182
02		(34.42)	(28.17)	(34.42)	(28.17)	(34.42)	(28.17)	(34.42)	(28.17)
03									
04	E. CONFEDERATE RELIC ROOM &								
05	MILITARY MUSEUM								
06	PERSONAL SERVICE:								
07	CLASSIFIED POSITIONS	219,000	219,000	219,000	219,000	219,000	219,000	219,000	219,000
08		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
09	UNCLASSIFIED POSITIONS	77,000	77,000	77,000	77,000	77,000	77,000	77,000	77,000
10		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
11	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
12	TOTAL PERSONAL SERVICE	306,000	306,000	306,000	306,000	306,000	306,000	306,000	306,000
13		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
14	OTHER OPERATING EXPENSES	428,882	370,782	428,882	370,782	428,882	370,782	428,882	370,782
15	TOTAL S.C. CONFEDERATE RELIC								
16	ROOM AND MILITA	734,882	676,782	734,882	676,782	734,882	676,782	734,882	676,782
17		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
18									
19	TOTAL BUDGET AND ANALYSES								
20	DIVISION	12,498,303	6,651,418	14,655,636	9,151,418	15,023,800	9,226,418	14,803,536	9,226,418
21		(126.24)	(94.39)	(124.24)	(91.89)	(124.24)	(91.89)	(124.24)	(91.89)
22									
23	V. DIVISION OF GENERAL SERVICES								
24	A. BUSINESS OPERATIONS								
25	PERSONAL SERVICE								
26	CLASSIFIED POSITIONS	668,653		668,653		668,653		668,653	
27		(13.00)		(13.00)		(13.00)		(13.00)	
28	UNCLASSIFIED POSITIONS	120,154		120,154		120,154		120,154	
29		(2.00)		(2.00)		(2.00)		(2.00)	
30	OTHER PERSONAL SERVICES	75,000		75,000		75,000		75,000	
31	TOTAL PERSONAL SERVICE	863,807		863,807		863,807		863,807	
32		(15.00)		(15.00)		(15.00)		(15.00)	
33	OTHER OPERATING EXPENSES	450,382		450,382		450,382		450,382	
34	TOTAL BUSINESS OPERATIONS	1,314,189		1,314,189		1,314,189		1,314,189	
35		(15.00)		(15.00)		(15.00)		(15.00)	
36									
37	B. FACILITIES MANAGEMENT								
38	PERSONAL SERVICE:								
39	CLASSIFIED POSITIONS	4,050,702		4,050,702		4,050,702		4,050,702	
40		(143.13)		(129.88)		(129.88)		(129.88)	

SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
		APPROPRIATED				SENATE BILL			
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	UNCLASSIFIED POSITIONS	95,000		95,000		95,000		95,000	
02		(1.00)		(1.00)		(1.00)		(1.00)	
03	OTHER PERSONAL SERVICES	189,986		189,986		189,986		189,986	
04	TOTAL PERSONAL SERVICE	4,335,688		4,335,688		4,335,688		4,335,688	
05		(144.13)		(130.88)		(130.88)		(130.88)	
06	OTHER OPERATING EXPENSES	13,673,088		14,461,082		14,461,082		14,461,082	
07	SPECIAL ITEMS:								
08	CAPITAL COMPLEX RENT	719,781	719,781	719,781	719,781	719,781	719,781	719,781	719,781
09	STATE HOUSE MAINT & OPERATION	658,000	658,000	658,000	658,000	658,000	658,000	658,000	658,000
10	MANSION & GROUNDS	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000
11	TOTAL SPECIAL ITEMS	1,503,781	1,503,781	1,503,781	1,503,781	1,503,781	1,503,781	1,503,781	1,503,781
12	PERMANENT IMPROVEMENTS:								
13	PERMANENT IMPROVEMENTS	3,000,000		3,000,000		3,000,000		3,000,000	
14	TOTAL PERM IMPROVEMENTS	3,000,000		3,000,000		3,000,000		3,000,000	
15	DEBT SERVICE								
16	PRINCIPAL - LOAN NOTE	107,490		227,668		227,668		227,668	
17	INTEREST - LOAN NOTE	1,888		7,496		7,496		7,496	
18	TOTAL DEBT SERVICE	109,378		235,164		235,164		235,164	
19	TOTAL FACILITIES MANAGEMENT	22,621,935	1,503,781	23,535,715	1,503,781	23,535,715	1,503,781	23,535,715	1,503,781
20		(144.13)		(130.88)		(130.88)		(130.88)	
21		=====		=====		=====		=====	
22	C. AGENCY SERVICES								
23	1. SURPLUS PROPERTY								
24	PERSONAL SERVICE:								
25	CLASSIFIED POSITIONS	606,281		606,281		606,281		606,281	
26		(22.35)		(21.35)		(21.35)		(21.35)	
27	UNCLASSIFIED POSITIONS	33,200		33,200		33,200		33,200	
28		(.23)		(.23)		(.23)		(.23)	
29	OTHER PERSONAL SERVICES	122,650		122,650		122,650		122,650	
30	TOTAL PERSONAL SERVICE	762,131		762,131		762,131		762,131	
31		(22.58)		(21.58)		(21.58)		(21.58)	
32	OTHER OPERATING EXPENSES	643,089		643,089		643,089		643,089	
33	TOTAL SURPLUS PROPERTY	1,405,220		1,405,220		1,405,220		1,405,220	
34		(22.58)		(21.58)		(21.58)		(21.58)	
35		=====		=====		=====		=====	
36	2. INTRA STATE MAIL								
37	PERSONAL SERVICE:								
38	CLASSIFIED POSITIONS	232,166		232,166		232,166		232,166	
39		(13.00)		(9.00)		(9.00)		(9.00)	



SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		2012-2013		2012-2013	
		APPROPRIATED	STATE	HOUSE BILL	STATE	SENATE BILL	CONFERENCE
		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
		(1)	(2)	(3)	(4)	(5)	(6)
01	UNCLASSIFIED POSITIONS						
02		(.06)		(.06)		(.06)	(.06)
03	OTHER PERSONAL SERVICES	320,929		320,929		320,929	320,929
04	TOTAL PERSONAL SERVICE	553,095		553,095		553,095	553,095
05		(13.06)		(9.06)		(9.06)	(9.06)
06	OTHER OPERATING EXPENSES	428,416		428,416		428,416	428,416
07	TOTAL INTRA STATE MAIL	981,511		981,511		981,511	981,511
08		(13.06)		(9.06)		(9.06)	(9.06)
09							
10	3. PARKING						
11	PERSONAL SERVICE:						
12	CLASSIFIED POSITIONS	64,290		64,290		64,290	64,290
13		(3.25)	(2.25)	(3.25)		(3.25)	(3.25)
14	UNCLASSIFIED POSITIONS						
15		(.2)		(.02)		(.02)	(.02)
16	TOTAL PERSONAL SERVICE	64,290		64,290		64,290	64,290
17		(3.27)	(2.25)	(3.27)		(3.27)	(3.27)
18	OTHER OPERATING EXPENSES	201,190		201,190		201,190	201,190
19	TOTAL PARKING	265,480		265,480		265,480	265,480
20		(3.27)	(2.25)	(3.27)		(3.27)	(3.27)
21							
22	5. STATE FLEET MANAGEMENT						
23	PERSONAL SERVICE:						
24	CLASSIFIED POSITIONS	1,158,773		1,228,708		1,228,708	1,228,708
25		(34.97)		(32.97)		(32.97)	(32.97)
26	UNCLASSIFIED POSITIONS	61,657		69,521		69,521	69,521
27		(.65)		(.65)		(.65)	(.65)
28	OTHER PERSONAL SERVICES	89,000		91,000		91,000	91,000
29	TOTAL PERSONAL SERVICE	1,309,430		1,389,229		1,389,229	1,389,229
30		(35.62)		(33.62)		(33.62)	(33.62)
31	OTHER OPERATING EXPENSES	18,485,101		18,279,993		18,279,993	18,279,993
32	DEBT SERVICE:						
33	PRINCIPAL	1,953,060		2,100,000		2,100,000	2,100,000
34	INTEREST	161,402		82,303		82,303	82,303
35	TOTAL DEBT SERVICE	2,114,462		2,182,303		2,182,303	2,182,303
36	TOTAL STATE FLEET MANAGEMENT	21,908,993		21,851,525		21,851,525	21,851,525
37		(35.62)		(33.62)		(33.62)	(33.62)
38							
39	TOTAL AGENCY SERVICES	24,561,204		24,503,736		24,503,736	24,503,736
40		(74.53)	(2.25)	(67.53)		(67.53)	(67.53)
41							

SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	D. STATE BUILDING & PROPERTY								
02	SERVICES								
03	PERSONAL SERVICE:								
04	CLASSIFIED POSITIONS	273,336		273,336		273,336		273,336	
05		(9.00)		(8.00)		(8.00)		(8.00)	
06	UNCLASSIFIED POSITIONS	84,000		84,000		84,000		84,000	
07		(1.56)		(1.56)		(1.56)		(1.56)	
08	OTHER PERSONAL SERVICES	10,000		10,000		10,000		10,000	
09	TOTAL PERSONAL SERVICE	367,336		367,336		367,336		367,336	
10		(10.56)		(9.56)		(9.56)		(9.56)	
11	OTHER OPERATING EXPENSES	232,110		232,110		232,110		232,110	
12	TOTAL STATE BUILDING &								
13	PROPERTY SERVICES	599,446		599,446		599,446		599,446	
14		(10.56)		(9.56)		(9.56)		(9.56)	
15		=====							
16	TOTAL DIVISION OF GENERAL								
17	SERVICES	49,096,774	1,503,781	49,953,086	1,503,781	49,953,086	1,503,781	49,953,086	1,503,781
18		(244.22)	(2.25)	(222.97)		(222.97)		(222.97)	
19		=====							
20	VI. PROCUREMENT SERVICES								
21	DIVISION								
22	PERSONAL SERVICE:								
23	CLASSIFIED POSITIONS	3,082,826	905,917	3,046,222	869,313	3,046,222	869,313	3,046,222	869,313
24		(61.99)	(19.99)	(61.99)	(19.99)	(61.99)	(19.99)	(61.99)	(19.99)
25	UNCLASSIFIED POSITIONS	170,438	115,776	170,438	115,776	170,438	115,776	170,438	115,776
26		(1.50)	(1.00)	(1.50)	(1.00)	(1.50)	(1.00)	(1.50)	(1.00)
27	OTHER PERSONAL SERVICES	59,367		95,931	36,564	95,931	36,564	95,931	36,564
28	TOTAL PERSONAL SERVICE	3,312,631	1,021,693	3,312,591	1,021,653	3,312,591	1,021,653	3,312,591	1,021,653
29		(63.49)	(20.99)	(63.49)	(20.99)	(63.49)	(20.99)	(63.49)	(20.99)
30	OTHER OPERATING EXPENSES	838,820	163,799	838,820	163,799	838,820	163,799	838,820	163,799
31		=====							
32	TOTAL PROCUREMENT SERVICES								
33	DIVISION	4,151,451	1,185,492	4,151,411	1,185,452	4,151,411	1,185,452	4,151,411	1,185,452
34		(63.49)	(20.99)	(63.49)	(20.99)	(63.49)	(20.99)	(63.49)	(20.99)
35		=====							
36	VII. INSURANCE AND GRANTS								
37	DIVISION								
38	A. OFFICE OF INSURANCE								
39	RESERVE FUND								

SECTION 80A  
BUDGET AND CONTROL BOARD

		2011-2012		2012-2013		2012-2013		2012-2013	
		APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	PERSONAL SERVICE:								
02	CLASSIFIED POSITIONS	2,829,636		2,829,636		2,829,636		2,829,636	
03		(59.75)		(57.75)		(57.75)		(57.75)	
04	UNCLASSIFIED POSITIONS	278,106		278,106		278,106		278,106	
05		(2.35)		(2.35)		(2.35)		(2.35)	
06	OTHER PERSONAL SERVICES	18,360		18,360		18,360		18,360	
07	TOTAL PERSONAL SERVICE	3,126,102		3,126,102		3,126,102		3,126,102	
08		(62.10)		(60.10)		(60.10)		(60.10)	
09	OTHER OPERATING EXPENSES	3,409,918		3,159,918		3,409,918		3,409,918	
10	TOTAL OFFICE OF INSURANCE								
11	RESERVE FUND	6,536,020		6,286,020		6,536,020		6,536,020	
12		(62.10)		(60.10)		(60.10)		(60.10)	
13									
14	B. EMPLOYEE INSURANCE								
15	PERSONAL SERVICE:								
16	CLASSIFIED POSITIONS	4,694,833		4,309,833		4,694,833		4,694,833	
17		(87.98)		(86.98)		(86.98)		(86.98)	
18	UNCLASSIFIED POSITIONS	328,057		328,057		328,057		328,057	
19		(2.45)		(2.45)		(2.45)		(2.45)	
20	OTHER PERSONAL SERVICES	240,000		240,000		240,000		240,000	
21	TOTAL PERSONAL SERVICE	5,262,890		4,877,890		5,262,890		5,262,890	
22		(90.43)		(89.43)		(89.43)		(89.43)	
23	OTHER OPERATING EXPENSES	4,162,981		4,162,981		4,162,981		4,162,981	
24	SPECIAL ITEMS:								
25	ADOPTION ASSISTANCE PROGRAM	300,000		300,000		300,000		300,000	
26	TOTAL SPECIAL ITEMS	300,000		300,000		300,000		300,000	
27	TOTAL EMPLOYEE INSURANCE	9,725,871		9,340,871		9,725,871		9,725,871	
28		(90.43)		(89.43)		(89.43)		(89.43)	
29									
30	C. OFFICE OF LOCAL GOVERNMENT								
31	1. ADMINISTRATION								
32	PERSONAL SERVICE:								
33	CLASSIFIED POSITIONS			35,000		35,000		35,000	
34		(1.00)	(1.00)	(1.00)		(1.00)		(1.00)	
35	UNCLASSIFIED POSITIONS			15,000		15,000		15,000	
36		(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)
37	TOTAL PERSONAL SERVICE			50,000		50,000		50,000	
38		(2.50)	(2.50)	(2.50)	(1.50)	(2.50)	(1.50)	(2.50)	(1.50)
39	OTHER OPERATING EXPENSES	105,000		10,000		10,000		10,000	

		2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
01	SPECIAL ITEMS:										
02	TOBACCO SETTLEMENT LOCAL										
03	GOVERNMENT FUND	3,500,000		1,330,133		1,330,133		1,330,133			
04	LOCAL GOVT GRANTS PROGRAM	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000
05	TOTAL SPECIAL ITEMS	4,860,000	1,360,000	2,690,133	1,360,000	2,690,133	1,360,000	2,690,133	1,360,000	2,690,133	1,360,000
06	TOTAL ADMINISTRATION	4,965,000	1,360,000	2,750,133	1,360,000	2,750,133	1,360,000	2,750,133	1,360,000	2,750,133	1,360,000
07		(2.50)	(2.50)	(2.50)	(1.50)	(2.50)	(1.50)	(2.50)	(1.50)	(2.50)	(1.50)
08		=====									
09	2. STATE REVOLVING FUND										
10	A. LOAN OPERATIONS										
11	PERSONAL SERVICE:										
12	CLASSIFIED POSITIONS	366,000		366,000		430,000		430,000			
13		(5.80)		(5.80)		(5.80)		(5.80)			
14	UNCLASSIFIED POSITIONS	64,000									
15		(1.00)		(1.00)		(1.00)		(1.00)			
16	TOTAL PERSONAL SERVICE	430,000		366,000		430,000		430,000			
17		(6.80)		(6.80)		(6.80)		(6.80)			
18	OTHER OPERATING EXPENSES	175,000		157,000		175,000		175,000			
19	TOTAL LOAN OPERATIONS	605,000		523,000		605,000		605,000			
20		(6.80)		(6.80)		(6.80)		(6.80)			
21	B: LOANS										
22	SPECIAL ITEMS:										
23	LOANS	1,578,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385
24	TOTAL SPECIAL ITEMS	1,578,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385
25	TOTAL LOANS	1,578,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385	878,385
26	TOTAL STATE REVOLVING FUND	2,183,385	878,385	1,401,385	878,385	1,483,385	878,385	1,483,385	878,385	1,483,385	878,385
27		(6.80)		(6.80)		(6.80)		(6.80)		(6.80)	
28		=====									
29	3. SC RURAL INFRASTRUCTURE										
30	BANK TRUST FUND										
31	SPECIAL ITEMS:										
32	SC RURAL INFRASTRUCTURE FUND	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
33	TOTAL SPECIAL ITEMS	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
34	TOTAL SC RURAL										
35	INFRASTRUCTURE BANK TRUST FU	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
36		=====									
37	TOTAL OFFICE OF LOCAL										
38	GOVERNMENT	7,163,385	2,253,385	4,166,518	2,253,385	4,248,518	2,253,385	4,248,518	2,253,385	4,248,518	2,253,385
39		(9.30)	(2.50)	(9.30)	(1.50)	(9.30)	(1.50)	(9.30)	(1.50)	(9.30)	(1.50)
40		=====									



SECTION 80A  
BUDGET AND CONTROL BOARD

	BUDGET AND CONTROL BOARD							
	2011-2012		HOUSE BILL		2012-2013 SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
VIII. DIV. OF STATE INFORMATION TECHNOLOGY								
A. SUPPORT SERVICES								
PERSONAL SERVICE:								
CLASSIFIED POSITIONS	1,621,345 (37.00)		1,621,345 (36.00)		1,621,345 (36.00)		1,621,345 (36.00)	
UNCLASSIFIED POSITIONS	245,206 (2.00)		245,206 (2.00)		245,206 (2.00)		245,206 (2.00)	
OTHER PERSONAL SERVICES	41,602		41,602		41,602		41,602	
TOTAL PERSONAL SERVICE	1,908,153 (39.00)		1,908,153 (38.00)		1,908,153 (38.00)		1,908,153 (38.00)	
OTHER OPERATING EXPENSES	1,500,000		1,500,000		1,500,000		1,500,000	
TOTAL SUPPORT SERVICES	3,408,153 (39.00)		3,408,153 (38.00)		3,408,153 (38.00)		3,408,153 (38.00)	
B. DSIT OPERATIONS								
PERSONAL SERVICE:								
CLASSIFIED POSITIONS	6,809,173 (174.00)		6,809,173 (168.00)		6,809,173 (168.00)		6,809,173 (168.00)	
UNCLASSIFIED POSITIONS	120,788 (1.00)		120,788 (1.00)		120,788 (1.00)		120,788 (1.00)	
OTHER PERSONAL SERVICES	696,502		696,502		696,502		696,502	
TOTAL PERSONAL SERVICE	7,626,463 (175.00)		7,626,463 (169.00)		7,626,463 (169.00)		7,626,463 (169.00)	
OTHER OPERATING EXPENSES	27,730,573		27,730,573		26,880,573		27,730,573	
SPECIAL ITEMS:								
SERVICE CONTRACT 800MHZ	1,238,247	1,238,247	2,238,247	1,238,247	2,238,247	1,238,247	2,238,247	1,238,247
SCHOOL TECHNOLOGY	21,960,000		21,960,000		21,960,000		21,960,000	
TOTAL SPECIAL ITEMS	23,198,247	1,238,247	24,198,247	1,238,247	24,198,247	1,238,247	24,198,247	1,238,247
TOTAL DSIT OPERATIONS	58,555,283 (175.00)	1,238,247	59,555,283 (169.00)	1,238,247	58,705,283 (169.00)	1,238,247	59,555,283 (169.00)	1,238,247
C. SC ENTERPRISE INFORMATION SYSTEM								
PERSONAL SERVICE:								
CLASSIFIED POSITIONS	5,908,722 (101.50)	3,292,125 (69.90)	6,539,465 (110.75)	3,922,868 (75.64)	6,539,465 (110.75)	3,922,868 (75.64)	6,539,465 (110.75)	3,922,868 (75.64)
UNCLASSIFIED POSITIONS	120,000 (1.00)	116,951 (1.00)	103,049 (1.00)	100,000 (1.00)	103,049 (1.00)	100,000 (1.00)	103,049 (1.00)	100,000 (1.00)

[illegible]







SECTION 80B  
B & C-AUDITOR'S OFFICE

	----- 2011-2012 -----		----- 2012-2013 -----		----- 2012-2013 -----		----- 2012-2013 -----	
	APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
01 TOTAL FUNDS AVAILABLE	3,140,957	2,225,457	4,035,831	2,225,457	4,696,535	2,225,457	4,696,535	2,225,457
02 TOTAL AUTHORIZED FTE POSITIONS	(38.00)	(35.00)	(38.00)	(35.00)	(59.00)	(35.00)	(59.00)	(35.00)
03	=====							

		2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
01	I. STATE EMPLOYER CONTRIBUTIONS										
02	UNEMPLOYMENT COMP INS	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895
03	STATE RETIREMENT-MILITARY &										
04	NON-MEMBER SRV	77,014	77,014	77,014	77,014	77,014	77,014	77,014	77,014	77,014	77,014
05	RETIREMENT SPPL-STATE EMP	623,357	623,357	623,357	623,357	623,357	623,357	623,357	623,357	623,357	623,357
06	RETIREMENT SUPPLEMENT-PUBLIC										
07	SCHOOL EMP	980,600	980,600	980,600	980,600	980,600	980,600	980,600	980,600	980,600	980,600
08	RETIREMENT-POLICE INSURANCE										
09	AND ANNUITY FUND	11,041	11,041	11,041	11,041	11,041	11,041	11,041	11,041	11,041	11,041
10	RETIREMENT SPPL-POL OFF	53,178	53,178	53,178	53,178	53,178	53,178	53,178	53,178	53,178	53,178
11	PENSIONS-RET NATL GUARD	3,937,483	3,937,483	4,539,066	4,539,066	4,539,066	4,539,066	4,539,066	4,539,066	4,539,066	4,539,066
12	TOTAL FRINGE BENEFITS	5,684,568	5,684,568	6,286,151	6,286,151	6,286,151	6,286,151	6,286,151	6,286,151	6,286,151	6,286,151
13											
14	TOTAL STATE EMPLOYER										
15	CONTRIBUTIONS	5,684,568	5,684,568	6,286,151	6,286,151	6,286,151	6,286,151	6,286,151	6,286,151	6,286,151	6,286,151
16											
17	II. STATE EMPLOYEE BENEFITS										
18	B. BASE PAY INCREASE										
19	PERSONAL SERVICE										
20	EMPLOYEE PAY PLAN	641,472	432,091	28,682,091	28,682,091	46,057,091	46,057,091	43,032,091	43,032,091	43,032,091	43,032,091
21	TOTAL PERSONAL SERVICE	641,472	432,091	28,682,091	28,682,091	46,057,091	46,057,091	43,032,091	43,032,091	43,032,091	43,032,091
22	TOTAL BASE PAY INCREASE	641,472	432,091	28,682,091	28,682,091	46,057,091	46,057,091	43,032,091	43,032,091	43,032,091	43,032,091
23											
24	C. RATE INCREASES										
25	HEALTH INSURANCE - EMPLOYER										
26	CONTRIBUTIONS			51,528,219	51,528,219	54,345,000	54,345,000	51,528,219	51,528,219	51,528,219	51,528,219
27	ST RETIREMENT-STATE EMPLOYEES			31,000,000	31,000,000	34,438,166	34,438,166	31,000,000	31,000,000	31,000,000	31,000,000
28	RETIREMENT-POLICE INSURANCE										
29	AND ANNUITY FUN			985,552	985,552	1,142,337	1,142,337	985,552	985,552	985,552	985,552
30	OPBE TRUST FUND PAYMENT	2,375,300	2,375,300	27,536,857	27,536,857	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300
31	TOTAL FRINGE BENEFITS	2,375,300	2,375,300	111,050,628	111,050,628	92,300,803	92,300,803	85,889,071	85,889,071	85,889,071	85,889,071
32	TOTAL RATE INCREASE	2,375,300	2,375,300	111,050,628	111,050,628	92,300,803	92,300,803	85,889,071	85,889,071	85,889,071	85,889,071
33											
34	TOTAL STATE EMPLOYEE BENEFITS	3,016,772	2,807,391	139,732,719	139,732,719	138,357,894	138,357,894	128,921,162	128,921,162	128,921,162	128,921,162
35											
36	B & C-EMPLOYEE BENEFITS										
37											

01 TOTAL FUNDS AVAILABLE  
02

SECTION 80C B & C-EMPLOYEE BENEFITS							
2011-2012		2012-2013		2012-2013		2012-2013	
APPROPRIATED		HOUSE BILL		SENATE BILL		CONFERENCE	
TOTAL	STATE	TOTAL	STATE	TOTAL	STATE	TOTAL	STATE
FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8,701,340	8,491,959	146,018,870	146,018,870	144,644,045	144,644,045	135,207,313	135,207,313



	2011-2012		HOUSE BILL		2012-2013 SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
I. ADMINISTRATIVE & PROGRAM SUPPORT								
PERSONAL SERVICE DIRECTOR	130,063 (1.00)	130,063 (1.00)	130,063 (1.00)	130,063 (1.00)	130,063 (1.00)	130,063 (1.00)	130,063 (1.00)	130,063 (1.00)
CLASSIFIED POSITIONS	252,745 (10.00)	252,745 (10.00)	270,245 (10.00)	270,245 (10.00)	270,245 (10.00)	270,245 (10.00)	270,245 (10.00)	270,245 (10.00)
UNCLASSIFIED POSITIONS	123,375 (2.00)	123,375 (2.00)	123,375 (2.00)	123,375 (2.00)	123,375 (2.00)	123,375 (2.00)	123,375 (2.00)	123,375 (2.00)
TOTAL PERSONAL SERVICE	506,183 (13.00)	506,183 (13.00)	523,683 (13.00)	523,683 (13.00)	523,683 (13.00)	523,683 (13.00)	523,683 (13.00)	523,683 (13.00)
OTHER OPERATING EXPENSES	52,500	52,500	35,000	35,000	35,000	35,000	35,000	35,000
TOTAL ADMINISTRATIVE AND PROGRAM SUPPORT	558,683 (13.00)	558,683 (13.00)	558,683 (13.00)	558,683 (13.00)	558,683 (13.00)	558,683 (13.00)	558,683 (13.00)	558,683 (13.00)
II. PROGRAMS AND SERVICES								
A. SUPPORT SERVICES								
PERSONAL SERVICE CLASSIFIED POSITIONS	5,187,384 (157.00)	4,873,416 (119.00)	6,574,682 (128.00)	4,900,000 (119.00)	6,574,682 (128.00)	4,900,000 (119.00)	6,574,682 (128.00)	4,900,000 (119.00)
NEW POSITIONS ADDED BY THE BUDGET AND CONTROL BOARD "INTERIM NEW CLASSIFIED"			(29.00)					
"INFO TECH MANAGER"					(1.00)		(1.00)	
"SR. INFO RESOURCE CONSULTANT"					(5.00)		(5.00)	
"SR. APPLICANT ANALYST"					(5.00)		(5.00)	
"SR. SOFTWARE ENGINEER"					(5.00)		(5.00)	
"PROJECT MGR. II"					(1.00)		(1.00)	
"SR. APPLICANT ANALYST II"					(2.00)		(2.00)	

		2011-2012		2012-2013		2012-2013		CONFERENCE	
		APPROPRIATED		HOUSE BILL		SENATE BILL			
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	"APPL. ANALYST II"								
02						(2.00)		(2.00)	
03	"APPL. ANALYST I"								
04						(4.00)		(4.00)	
05	"INFO. TECH SYST ARCH"								
06						(2.00)		(2.00)	
07	"INFO RESO CONSULT I"								
08						(1.00)		(1.00)	
09	"INFO RES. CONSULT"								
10						(1.00)		(1.00)	
11	OTHER PERSONAL SERVICES	150,000	100,000	150,000	100,000	150,000	100,000	150,000	100,000
12	TOTAL PERSONAL SERVICE	5,337,384	4,973,416	6,724,682	5,000,000	6,724,682	5,000,000	6,724,682	5,000,000
13		(157.00)	(119.00)	(157.00)	(119.00)	(157.00)	(119.00)	(157.00)	(119.00)
14	OTHER OPERATING EXPENSES	20,635,401	1,198,658	22,579,387	1,172,074	27,671,370	1,172,074	22,848,103	1,172,074
15	TOTAL SUPPORT SERVICES	25,972,785	6,172,074	29,304,069	6,172,074	34,396,052	6,172,074	29,572,785	6,172,074
16		(157.00)	(119.00)	(157.00)	(119.00)	(157.00)	(119.00)	(157.00)	(119.00)
17									
18	B. REVENUE & REGULATORY								
19	PERSONAL SERVICE								
20	CLASSIFIED POSITIONS	23,005,318	22,635,964	23,005,318	22,635,964	23,005,318	22,635,964	23,005,318	22,635,964
21		(609.50)	(595.50)	(609.50)	(595.50)	(609.50)	(595.50)	(609.50)	(595.50)
22	OTHER PERSONAL SERVICES	1,000,000	550,000	1,000,000	550,000	1,000,000	550,000	1,000,000	550,000
23	TOTAL PERSONAL SERVICE	24,005,318	23,185,964	24,005,318	23,185,964	24,005,318	23,185,964	24,005,318	23,185,964
24		(609.50)	(595.50)	(609.50)	(595.50)	(609.50)	(595.50)	(609.50)	(595.50)
25	OTHER OPERATING EXPENSES	2,440,125	1,681,517	2,440,125	1,681,517	2,440,125	1,681,517	2,440,125	1,681,517
26	TOTAL REVENUE & REGULATORY	26,445,443	24,867,481	26,445,443	24,867,481	26,445,443	24,867,481	26,445,443	24,867,481
27		(609.50)	(595.50)	(609.50)	(595.50)	(609.50)	(595.50)	(609.50)	(595.50)
28									
29	C. LEGAL, POLICY & LEGISLATIVE								
30	PERSONAL SERVICE								
31	CLASSIFIED POSITIONS	505,992	505,992	505,992	505,992	505,992	505,992	505,992	505,992
32		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
33	TOTAL PERSONAL SERVICE	505,992	505,992	505,992	505,992	505,992	505,992	505,992	505,992
34		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
35	OTHER OPERATING EXPENSES	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
36	TOTAL LEGAL, POLICY &								
37	LEGISLATIVE	585,992	585,992	585,992	585,992	585,992	585,992	585,992	585,992
38		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
39									

SECTION 81  
DEPARTMENT OF REVENUE

[illegible]



	2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. ADMINISTRATION								
PERSONAL SERVICE								
EXECUTIVE DIRECTOR	67,978	67,978	67,978	67,978	67,978	67,978	67,978	67,978
	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
CLASSIFIED POSITIONS	344,402	116,354	344,402	116,354	614,402	386,354	344,402	116,354
	(9.00)	(6.00)	(9.00)	(6.00)	(9.00)	(9.00)	(9.00)	(6.00)
OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	8,187	3,187	18,187	3,187
TOTAL PERSONAL SERVICE	430,567	187,519	430,567	187,519	700,567	457,519	430,567	187,519
	(10.00)	(7.00)	(10.00)	(7.00)	(10.00)	(10.00)	(10.00)	(7.00)
OTHER OPERATING EXPENSES	230,000		230,000		255,800	25,800	255,800	25,800
TOTAL ADMINISTRATION	660,567	187,519	660,567	187,519	956,367	483,319	686,367	213,319
	(10.00)	(7.00)	(10.00)	(7.00)	(10.00)	(10.00)	(10.00)	(7.00)
II. EMPLOYEE BENEFITS								
C. STATE EMPLOYER CONTRIBUTIONS								
EMPLOYER CONTRIBUTIONS	118,039	73,579	117,184	73,579	118,039	73,579	118,039	73,579
TOTAL FRINGE BENEFITS	118,039	73,579	117,184	73,579	118,039	73,579	118,039	73,579
TOTAL EMPLOYEE BENEFITS	118,039	73,579	117,184	73,579	118,039	73,579	118,039	73,579
STATE ETHICS COMMISSION								
TOTAL FUNDS AVAILABLE	778,606	261,098	777,751	261,098	1,074,406	556,898	804,406	286,898
TOTAL AUTHORIZED FTE POSITIONS	(10.00)	(7.00)	(10.00)	(7.00)	(10.00)	(10.00)	(10.00)	(7.00)







## AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE

2011-2012		HOUSE BILL		2012-2013		CONFERENCE	
APPROPRIATED				SENATE BILL			
TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)

01 I. AID TO SUBDIVISIONS-DEPT.  
 02 OF REVENUE  
 03 DISTRIBUTION TO SUBDIVISIONS:  
 04 AID TO COUNTIES - HOMESTEAD  
 05 EXEMPTION FUND

72,571,741 72,571,741 108,858,114 108,858,114 108,787,514 108,787,514 108,787,514 108,787,514

06  
 07 TOTAL AID TO SUBDIVISIONS -  
 08 DEPT OF REVENUE

72,571,741 72,571,741 108,858,114 108,858,114 108,787,514 108,787,514 108,787,514 108,787,514

09  
 10 AID TO SUBDIVISIONS -  
 11 DEPARTMENT OF REVENUE

12  
 13 TOTAL FUNDS AVAILABLE

72,571,741 72,571,741 108,858,114 108,858,114 108,787,514 108,787,514 108,787,514 108,787,514

14

SEC. NO.	2011-2012		2012-2013		2012-2013		2012-2013	
	APPROPRIATED	STATE	HOUSE BILL	STATE	SENATE BILL	STATE	CONFERENCE	STATE
	TOTAL FUNDS (1)	FUNDS (2)	TOTAL FUNDS (3)	FUNDS (4)	TOTAL FUNDS (5)	FUNDS (6)	TOTAL FUNDS (7)	FUNDS (8)
1. DEPARTMENT OF EDUCATION	3,394,269,989		3,645,720,723		3,665,613,079		3,670,442,360	
		2,045,490,982		2,101,108,203		2,114,252,264		2,119,081,545
1B. FIRST STEPS TO SCHOOL READI	22,095,963		24,630,196					
		13,977,026		17,952,501				
2. LOTTERY EXPENDITURE ACCOUNT	267,233,000		266,733,000		284,735,117		284,735,117	
3. WIL LOU GRAY OPPORTUNITY SC	6,778,655		5,670,885		5,863,361		6,103,361	
		4,913,040		4,913,040		4,913,040		4,913,040
4. SCHOOL FOR THE DEAF AND THE	32,185,338		25,743,643		25,743,643		25,743,643	
		13,518,069		17,018,069		17,018,069		17,018,069
5. JOHN DE LA HOWE SCHOOL	4,863,350		5,085,981		5,085,981		5,085,981	
		4,251,242		4,251,242		4,251,242		4,251,242
6. COMMISSION ON HIGHER EDUCAT	122,903,627		102,359,830		120,343,996		119,280,326	
		108,999,936		90,976,060		108,960,226		107,896,556
7. HIGHER EDUCATION TUITION GR	27,331,486		25,943,951		25,943,951		25,943,951	
		21,995,826		21,995,826		21,995,826		21,995,826
8. THE CITADEL	133,083,095		134,390,685		134,390,685		134,390,685	
		8,494,888		8,494,888		8,494,888		8,494,888
9. CLEMSON UNIVERSITY (EDUCATI	800,103,803		773,341,778		773,341,778		773,341,778	
		59,746,916		59,746,916		59,746,916		59,746,916
10. UNIVERSITY OF CHARLESTON	218,648,400		222,595,776		222,595,776		222,595,776	
		18,111,904		18,111,904		18,111,904		18,111,904
11. COASTAL CAROLINA UNIVERSITY	159,569,569		180,802,642		180,802,642		180,802,642	
		8,591,599		8,591,599		8,591,599		8,591,599
12. FRANCIS MARION UNIVERSITY	50,543,385		54,077,489		54,577,489		54,577,489	
		10,337,363		10,337,363		10,837,363		10,837,363
13. LANDER UNIVERSITY	39,494,287		40,457,644		40,457,644		40,457,644	
		5,856,128		5,856,128		5,856,128		5,856,128
14. SOUTH CAROLINA STATE UNIVER	149,281,114		145,135,675		145,135,675		145,135,675	
		11,378,373		11,378,373		11,378,373		11,378,373
15A. UNIV OF SOUTH CAROLINA	899,590,106		944,036,034		944,036,034		944,036,034	
		96,439,550		99,324,550		99,324,550		99,324,550
15B. U S C - AIKEN CAMPUS	50,920,428		52,328,926		52,328,926		52,328,926	
		5,924,243		5,924,243		5,924,243		5,924,243
15C. U S C - UPSTATE	81,624,195		87,830,337		87,830,337		87,830,337	
		7,799,843		7,799,843		7,799,843		7,799,843
15D. U S C - BEAUFORT CAMPUS	22,243,938		24,490,597		24,490,597		24,490,597	
		1,360,802		1,360,802		1,360,802		1,360,802
15E. U S C - LANCASTER CAMPUS	17,289,820		18,378,210		18,378,210		18,378,210	
		1,468,791		1,468,791		1,468,791		1,468,791
15F. U S C - SALKEHATCHIE CAMPUS	11,625,457		13,164,271		13,164,271		13,164,271	
		1,251,387		1,251,387		1,251,387		1,251,387
15G. U S C - SUMTER CAMPUS	13,927,573		14,806,758		14,806,758		14,806,758	
		2,330,655		2,330,655		2,330,655		2,330,655
15H. U S C - UNION CAMPUS	5,126,566		6,649,425		6,649,425		6,649,425	
		570,069		570,069		570,069		570,069
16. WINTHROP UNIVERSITY	142,954,899		145,471,827		145,471,827		145,471,827	
		12,456,146		12,456,146		12,456,146		12,456,146
17A. MEDICAL UNIVERSITY OF SOUTH	639,014,782		651,439,356		651,439,356		651,439,356	
		51,644,480		51,644,480		51,644,480		51,644,480

SEC. NO.	2011-2012		HOUSE BILL		2012-2013		SENATE BILL		CONFERENCE	
	APPROPRIATED TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)		
17B. AREA HEALTH EDUCATION CONSO	11,879,132		11,917,052		11,917,052		11,917,052			
18. TECHNICAL & COMPREHENSIVE E	635,016,058	8,478,368	663,468,531	8,978,368	660,773,531	8,978,368	663,468,531	8,978,368		
19. EDUCATIONAL TELEVISION COMM	19,730,684	108,799,294	18,875,000	118,644,294	18,875,000	115,949,294	18,875,000	118,644,294		
20. VOCATIONAL REHABILITATION	141,639,411		146,773,957		146,773,957	8,881,092	146,773,957			
21. DEPT OF HEALTH AND HUMAN S	5,872,075,682	8,584,005	5,938,305,336	12,184,005	5,938,305,336	12,184,005	5,938,305,336	12,184,005		
22. DEPT OF HEALTH AND ENVIRONM	552,801,553	963,175,138	572,663,129	1,093,753,004	577,887,916	1,093,753,004	573,687,916	1,093,753,004		
23. DEPT OF MENTAL HEALTH	379,308,877	89,023,197	387,145,788	92,623,197	386,845,788	97,847,984	387,145,788	93,647,984		
24. DEPT OF DISABILITIES AND SP	576,443,065	132,955,977	568,448,265	151,669,318	568,348,265	151,369,318	568,448,265	151,669,318		
25. DEPT OF ALCOHOL & OTHER DRU	32,559,357	168,417,157	32,298,130	174,402,648	32,298,130	174,302,648	32,298,130	174,402,648		
26. DEPARTMENT OF SOCIAL SERVI	2,229,368,665	6,255,633	2,136,272,717	6,255,633	2,136,272,717	6,255,633	2,136,272,717	6,255,633		
27. COMMISSION FOR THE BLIND	10,703,250	119,895,834	10,271,471	119,895,834	10,271,471	119,895,834	10,271,471	119,895,834		
28. DEPARTMENT OF ARCHIVES AND	5,176,120	2,218,925	4,392,677	2,468,925	4,392,677	2,468,925	4,392,677	2,468,925		
29. STATE LIBRARY	10,733,004	2,200,936	11,720,889	2,200,936	11,720,889	2,200,936	11,720,889	2,200,936		
30. ARTS COMMISSION	3,615,369	7,808,138	3,446,946	8,802,743	3,446,946	8,802,743	3,446,946	8,802,743		
31. STATE MUSEUM COMMISSION	4,508,944	1,937,598	4,682,354	1,937,598	4,682,354	1,937,598	4,682,354	1,937,598		
32. HOUSING FINANCE AND DEVELOP	176,763,227	2,710,444	179,176,617	2,710,444	179,176,617	2,710,444	179,176,617	2,710,444		
33. FORESTRY COMMISSION	25,215,812		23,186,238		23,174,753		23,174,753			
34. DEPARTMENT OF AGRICULTURE	12,433,949	10,013,965	12,493,676	12,443,965	12,993,676	12,432,480	12,993,676	12,432,480		
35. CLEMSON UNIV (PUBLIC SERVIC	62,922,567	2,900,150	65,910,976	4,400,150	65,910,976	4,900,150	65,910,976	4,900,150		
36. SC STATE UNIV (PUBLIC SERVI	5,977,623	28,245,827	6,334,038	27,995,827	6,334,038	27,995,827	6,334,038	27,995,827		
37. DEPT OF NATURAL RESOURCES	90,822,251	2,021,862	77,270,980	2,281,862	78,134,017	2,281,862	78,134,017	2,281,862		
38. SEA GRANT CONSORTIUM	6,934,723	14,687,442	6,048,009	14,891,745	6,048,009	15,754,782	6,048,009	15,754,782		
39. DEPT OF PARKS, RECREATION &	64,893,807	332,223	70,192,570	428,223	65,892,570	428,223	70,192,570	428,223		
40. DEPARTMENT OF COMMERCE	86,909,771	17,337,193	109,357,157	29,651,597	85,465,194	25,351,597	86,147,243	29,651,597		
41. JOBS-ECONOMIC DEVELOPMENT A	384,000	3,919,771	461,150	48,619,142	461,150	24,727,179	461,150	25,409,228		

SECTION 87  
RECAPITULATION

SEC. NO.	2011-2012 APPROPRIATED		HOUSE BILL		2012-2013 SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
42. PATRIOTS POINT DEVELOPMENT	8,344,637		8,547,262		8,547,262		8,547,262	
43. S. C. CONSERVATION BANK	283,610		7,523,899		7,523,899		7,523,899	
44. JUDICIAL DEPARTMENT	68,365,459	37,892,473	68,524,649	44,191,256	67,819,555	43,486,162	67,819,555	43,486,162
45. ATTORNEY GENERAL'S OFFICE	18,236,945	3,610,534	16,592,829	3,610,535	20,952,392	7,970,098	20,861,270	7,378,976
46. PROSECUTION COORDINATION CO	14,242,791	8,320,706	18,578,747	9,953,409	20,178,747	11,553,409	20,178,747	11,553,409
47. COMMISSION ON INDIGENT DEFE	24,220,255	10,032,898	29,212,009	15,832,898	31,238,550	17,812,898	31,238,550	17,812,898
48. GOVERNOR'S OFF-STATE LAW EN	66,423,547	24,712,890	89,008,384	33,198,345	88,796,304	32,986,265	88,947,504	33,137,465
49. DEPARTMENT OF PUBLIC SAFETY	158,335,508	67,090,043	154,699,752	67,613,839	155,495,927	68,410,014	154,941,120	67,855,207
50. LAW ENFORCEMENT TRAINING CO	15,418,966	1,182,966	13,902,966	1,182,966	13,328,722	608,722	13,902,966	1,182,966
51. DEPARTMENT OF CORRECTIONS	416,697,546	356,961,299	413,062,171	356,961,299	415,602,171	359,501,299	413,262,171	357,161,299
52. DEPT OF PROBATION, PAROLE &	52,614,733	20,691,241	50,936,339	21,237,109	52,174,552	20,951,060	52,174,552	20,951,060
53. DEPARTMENT OF JUVENILE JUST	114,004,433	90,126,541	116,503,754	90,139,586	116,490,709	90,126,541	117,792,786	90,126,541
54. HUMAN AFFAIRS COMMISSION	1,849,152	1,260,524	1,888,627	1,260,524	1,888,627	1,260,524	1,888,627	1,260,524
55. STATE COMMISSION FOR MINORI	709,678	378,678	640,492	378,678	640,492	378,678	640,492	378,678
56. PUBLIC SERVICE COMMISSION	4,792,308		4,636,308		4,636,308		4,636,308	
57. OFFICE OF REGULATORY STAFF	11,118,806		11,118,806		11,118,806		11,118,806	
58. WORKERS' COMPENSATION COMMI	4,882,434	1,763,619	4,998,685	1,763,619	4,998,685	1,763,619	4,998,685	1,763,619
59. STATE ACCIDENT FUND	6,672,521		5,799,811		5,799,811		5,799,811	
60. PATIENTS' COMPENSATION FUND	1,014,378		996,001		996,001		996,001	
61. SECOND INJURY FUND	1,814,702		1,796,474		1,796,474		1,796,474	
62. DEPARTMENT OF INSURANCE	11,497,104	1,957,339	18,438,093	3,557,339	18,438,093	3,557,339	18,438,093	3,557,339
63. BOARD OF FINANCIAL INSTITUT	4,069,075		3,775,875		3,775,875		3,775,875	
64. DEPARTMENT OF CONSUMER AFFA	2,497,237	572,942	2,514,242	697,382	2,514,242	697,382	2,514,242	697,382
65. DEPT OF LABOR, LICENSING AN	41,064,906	1,246,103	40,947,975	1,246,103	40,947,975	1,246,103	40,947,975	1,246,103
66. DEPARTMENT OF MOTOR VEHICLE	84,517,098		83,877,182	88,550	83,788,632		85,000,000	



SEC. NO.	2011-2012 APPROPRIATED		HOUSE BILL		2012-2013 SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
67. DEPARTMENT OF EMPLOYMENT AN	346,317,838		200,317,838		231,108,488		231,108,488	
68A. DEPARTMENT OF TRANSPORTATI	1,137,411,022	146,348,194	1,363,206,697	348,194	1,401,764,666	31,138,844	1,401,764,666	31,138,844
68B. INFRASTRUCTURE BANK BOARD	50,307,400	57,270	50,357,400	257,270	50,357,400	57,270	50,357,400	57,270
68C. COUNTY TRANSPORTATION FUNDS	92,000,000		88,012,275		92,000,000		92,000,000	
68D. DIVISION OF AERONAUTICS	7,613,469		5,338,396		6,121,266		5,888,396	
70A. LEG. DEPT-THE SENATE	12,514,177	541,461	12,814,177	541,461	12,814,177	1,324,331	12,814,177	1,091,461
70B. LEG. DEPT-HOUSE OF REPRESENTEN	18,779,788	12,514,177	18,779,788	12,564,177	18,779,788	12,564,177	21,279,788	12,564,177
70C. LEG. DEPT-CODIFICATION OF L	3,250,481	18,779,788	3,600,481	18,779,788	3,600,481	18,779,788	3,600,481	21,279,788
70D. LEG. DEPT-LEG PRINTING, INF	3,912,629	2,950,481	5,292,324	3,300,481	5,292,324	3,300,481	5,292,324	3,300,481
70E. LEG. DEPT-LEG AUDIT COUNCIL	1,398,878	3,012,629	1,403,878	5,292,324	1,403,878	5,292,324	1,403,878	5,292,324
70F. EDUCATION OVERSIGHT COMMITTEE	1,146,289	978,878	1,194,688	1,103,878	1,394,688	1,103,878	1,394,688	1,103,878
71. ADMINISTRATIVE LAW COURT	3,029,471		3,133,059		3,215,764	200,000	3,215,764	200,000
72A. GOVERNOR'S OFF-EXECUTIVE CO	1,841,149	1,689,231	1,841,149	1,875,524	1,841,149	1,875,524	1,841,149	1,875,524
72B. GOVERNOR'S OFF-EXECUTIVE PO	119,562,141	1,841,149	112,142,863	1,841,149	112,147,863	1,841,149	112,142,863	1,841,149
72C. GOVERNOR'S OFF-MANSION AND	568,801	6,353,934	493,801	6,349,592	493,801	6,354,592	493,801	6,349,592
72D. OFFICE OF INSPECTOR GENERAL		293,801	6	293,801	328,555	293,801	328,555	293,801
73. LIEUTENANT GOVERNOR'S OFFIC	36,742,065		36,924,087	6	42,168,199	300,000	39,168,199	300,000
74. SECRETARY OF STATE	2,160,582	4,022,988	2,200,362	4,313,990	2,220,582	9,558,102	2,220,582	6,558,102
75. COMPTROLLER GENERAL'S OFFIC	2,855,196	592,927	2,838,056	830,494	2,855,196	830,494	2,855,196	830,494
76. STATE TREASURER'S OFFICE	9,521,290	2,015,196	5,520,568	2,015,196	5,520,568	2,015,196	5,520,568	2,015,196
77. RETIREMENT SYSTEM INVESTMEN	10,152,679	1,532,797	9,675,243	1,532,797	18,991,248	1,532,797	10,152,679	1,532,797
78. ADJUTANT GENERAL'S OFFICE	66,864,776		66,584,047		66,584,047		66,584,047	
79. ELECTION COMMISSION	6,420,399	4,501,292	3,482,399	4,864,006	5,842,399	4,864,006	4,982,399	4,864,006
80A. BUDGET AND CONTROL BOARD	217,695,707	1,926,699	212,508,213	3,041,699	223,631,786	5,401,699	215,880,689	4,541,699
80B. B & C-AUDITOR'S OFFICE	3,140,957	26,848,779	4,035,831	34,654,856	4,696,535	44,216,587	4,696,535	34,729,856
		2,225,457		2,225,457		2,225,457		2,225,457

SECTION 87  
RECAPITULATION

SEC. NO.	2011-2012 APPROPRIATED		HOUSE BILL		2012-2013 SENATE BILL		CONFERENCE	
	TOTAL FUNDS (1)	STATE FUNDS (2)	TOTAL FUNDS (3)	STATE FUNDS (4)	TOTAL FUNDS (5)	STATE FUNDS (6)	TOTAL FUNDS (7)	STATE FUNDS (8)
80C. B & C-EMPLOYEE BENEFITS	8,701,340		146,018,870		144,644,045		135,207,313	
		8,491,959		146,018,870		144,644,045		135,207,313
80D. CAPITAL RESERVE FUND	104,837,915		112,656,555		112,656,555		112,656,555	
		104,837,915		112,656,555		112,656,555		112,656,555
81. DEPARTMENT OF REVENUE	63,545,791		67,280,075		72,372,058		67,548,791	
		41,666,698		41,666,698		41,666,698		41,666,698
82. STATE ETHICS COMMISSION	778,606		777,751		1,074,406		804,406	
		261,098		261,098		556,898		286,898
83. PROCUREMENT REVIEW PANEL	114,930		114,464		114,464		114,464	
		111,930		111,930		111,930		111,930
84. DEBT SERVICE	199,210,870		187,229,698		187,229,698		187,229,698	
		199,210,870		187,229,698		187,229,698		187,229,698
86. AID TO SUBDIVISIONS - STATE	196,528,814		199,743,980		199,743,980		199,743,980	
		196,528,814		199,743,980		199,743,980		199,743,980
86A. AID TO SUBDIVISIONS - DEPAR	72,571,741		108,858,114		108,787,514		108,787,514	
		72,571,741		108,858,114		108,787,514		108,787,514
GRAND TOTAL	22,266,704,746		22,875,297,757		23,000,915,966		22,976,334,051	
STATE OF SOUTH CAROLINA		5,709,337,284		6,057,589,056		6,112,726,658		6,087,936,408
SOURCE OF FUNDS								
APPROP GENERAL FUNDS	5,709,337,284		6,057,589,056		6,112,726,658		6,087,936,408	
FEDERAL FUNDS	8,436,292,758		8,669,215,944		8,664,299,765		8,669,288,844	
OTHER FUNDS	8,121,074,704		8,148,492,757		8,223,889,543		8,219,108,799	
GRAND TOTAL	22,266,704,746		22,875,297,757		23,000,915,966		22,976,334,051	

SECTION 88  
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,  
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES  
FISCAL YEAR 2012-13

PAGE 319

	House of Representatives Estimate FY 2012-2013 June 6, 2012	Senate Estimate FY 2012-2013 May 24, 2012	Conference Committee Estimate FY 2012-2013 June 27, 2012
REGULAR SOURCES:			
Retail Sales Tax	2,466,148,213	2,466,430,613	2,466,430,613
Income Tax (Total)	2,877,829,486	2,927,774,468	2,922,568,738
Individual	2,687,463,657	2,737,408,639	2,732,202,909
Corporation	190,365,829	190,365,829	190,365,829
Total Income and Sales Tax	5,343,977,699	5,394,205,081	5,388,999,351
All Other Revenue			
Admissions Tax	27,803,724	27,765,424	27,765,424
Aircraft Tax	4,014,377	4,014,377	4,014,377
Alcoholic Liquor Tax	62,138,620	62,138,620	62,138,620
Bank Tax	16,639,978	16,639,978	16,639,978
Beer and Wine Tax	105,547,794	105,547,794	105,547,794
Business License Tax	23,811,376	23,811,376	23,811,376
Coin-Operated Device Tax	1,746,052	1,746,052	1,746,052
Corporation License Tax	94,479,543	94,479,543	94,479,543
Departmental Revenue	36,590,056	39,554,354	36,590,056
Documentary Tax	22,571,698	22,571,698	22,571,698
Earned on Investments	29,000,000	29,000,000	29,000,000
Estate & Gift Tax	5,000	5,000	5,000
Insurance Tax	196,999,264	196,999,264	196,999,264
Motor Transport Fees	5,000	5,000	5,000
Motor Vehicle Licenses	15,980,088	15,980,088	15,980,088
Private Car Lines Tax	4,092,317	4,092,317	4,092,317
Public Service Authority	19,792,150	19,792,150	19,792,150
Retailers' License Tax	966,428	966,428	966,428
Savings & Loan Association Tax	1,811,348	1,811,348	1,811,348
Workers' Compensation Insurance Tax	12,025,746	12,025,746	12,025,746
Total All Other Revenue	676,020,559	678,946,557	675,982,259
Total Regular Sources	6,019,998,258	6,073,151,638	6,064,981,610

SECTION 88  
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,  
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES  
FISCAL YEAR 2012-13

PAGE 320

	House of Representatives Estimate FY 2012-2013 June 6, 2012	Senate Estimate FY 2012-2013 May 24, 2012	Conference Committee Estimate FY 2012-2013 June 27, 2012
MISCELLANEOUS SOURCES:			
Circuit & Family Court Fines	9,951,395	9,951,395	9,951,395
Debt Service Reimbursement	112,780	112,780	112,780
Indirect Cost Recoveries	11,061,222	11,061,222	11,061,222
Parole & Probation Supervision Fees	3,392,808	3,392,808	3,392,808
Unclaimed Property Fund Transfer	15,000,000	15,000,000	15,000,000
Total Miscellaneous Sources	39,518,205	39,518,205	39,518,205
Total Regular and Miscellaneous Revenue	6,059,516,463	6,112,669,843	6,104,499,815
Other Sources:			
Nonrecurring Revenues & Transfers	(1,927,407)	13,573,914	(16,563,407)
General Fund Revenue	6,057,589,056	6,126,243,757	6,087,936,408
Department of Transportation Revenue	1,362,949,427	1,401,707,396	1,401,707,396
Education Improvement Act:			
Recurring	616,727,053	616,797,653	616,797,653
Nonrecurring	27,719,814	27,719,814	27,719,814
Total Education Improvement Act	644,446,867	644,517,467	644,517,467
Education Lottery Revenue	284,735,117	284,735,117	284,735,117
Revenue Earmarked for Tax Relief Trust Funds	549,161,002	549,161,002	549,161,002
Total All Sources of Revenues	8,898,881,469	9,006,364,739	8,968,057,390

## PART IB

## OPERATION OF STATE GOVERNMENT

## SECTION 1 - H63-DEPARTMENT OF EDUCATION

1.1. (SDE: Appropriation Transfer Prohibition) The amounts appropriated herein for aid to subdivisions, allocations to school districts, or special line items shall not be transferred and must be expended in accordance with the intent of the appropriation, except that the department may transfer funds that are deducted and retained from a school district's transportation allocation to reimburse the department for the cost of unauthorized mileage. This transfer must be agreed upon by both the school district and the department. Those funds may be transferred into the department's school bus transportation operating account.

1.2. (SDE: DHEC - Comprehensive Health Assessment) All school districts shall participate, to the fullest extent possible, in the Medicaid program by seeking appropriate reimbursement for services and administration of health and social services. Reimbursements to the school districts shall not be used to supplant funds currently being spent on health and social services.

1.3. (SDE: EFA Formula/Base Student Cost Inflation Factor) To the extent possible within available funds, it is the intent of the General Assembly to provide for one hundred percent of full implementation of the Education Finance Act to include an inflation factor projected by the Division of Budget and Analyses to match inflation wages of public school employees in the Southeast. The base student cost for the current fiscal year has been determined to be ~~\$1,788~~ \$2,012. In Fiscal Year ~~2011-12~~ 2012-13, the total pupil count is projected to be ~~690,111~~ 693,431. The average per pupil funding is projected to be ~~\$4,834~~ \$4,981 state, ~~\$1,215~~ \$1,278 federal, and ~~\$5,705~~ \$5,511 local. This is an average total funding level of ~~\$11,754~~ \$11,770 excluding revenues of local bond issues. For Fiscal Year ~~2011-12~~ 2012-13 the South Carolina Public Charter School District shall receive and distribute state EFA funds to the charter school as determined by one hundred percent of the current year's base student cost, as funded by the General Assembly multiplied by the weighted students pupils enrolled in the charter school, which must be subject to adjustment for student attendance.

The Budget and Control Board, Office of Research and Statistics, must post in a prominent place on their website for each school district projections, including the per pupil state, federal and local revenues, excluding revenues of local bond issues, for the current fiscal year. Also, as soon as practicable, upon determining the exact numbers regarding pupil count and funding, the Budget and Control Board, Office of Research and Statistics, shall also post on their website the 135-day average daily membership for each school district and per pupil state, federal and local revenues, excluding revenues of local bond issues, based on the most recent audited financial statement as reported annually pursuant to Section 59-17-100. The Department of Education and the Education Oversight Committee shall provide in a prominent place on their internet websites a link to the information posted by the Budget and Control Board, Office of Research and Statistics, including the projected numbers and the exact numbers.

~~In Fiscal Year 2011-12, the Abbeville School District total pupil count is projected to be 2,971. The per pupil funding is projected to be \$6,059 state, \$1,354 federal, and \$3,316 local. This is a total projected funding level of \$10,729 excluding revenues of local bond issues.~~

1 In Fiscal Year 2011-12, the Aiken School District total pupil count is projected to be 23,658. The per pupil funding is projected  
2 to be \$4,499 state, \$1,071 federal, and \$3,713 local. This is a total projected funding level of \$9,283 excluding revenues of local  
3 bond issues.

4 In Fiscal Year 2011-12, the Allendale School District total pupil count is projected to be 1,351. The per pupil funding is  
5 projected to be \$8,564 state, \$2,461 federal, and \$5,261 local. This is a total projected funding level of \$16,286 excluding  
6 revenues of local bond issues.

7 In Fiscal Year, 2011-12 the Anderson School District 1 total pupil count is projected to be 8,933. The per pupil funding is  
8 projected to be \$4,637 state, \$763 federal, and \$3,362 local. This is a total projected funding level of \$8,762 excluding revenues of  
9 local bond issues.

10 In Fiscal Year 2011-12, the Anderson School District 2 total pupil count is projected to be 3,625. The per pupil funding is  
11 projected to be \$4,791 state, \$1,168 federal, and \$3,489 local. This is a total projected funding level of \$9,448 excluding revenues  
12 of local bond issues.

13 In Fiscal Year 2011-12, the Anderson School District 3 total pupil count is projected to be 2,479. The per pupil funding is  
14 projected to be \$4,930 state, \$1,290 federal, and \$3,747 local. This is a total projected funding level of \$9,967 excluding revenues  
15 of local bond issues.

16 In Fiscal Year 2011-12, the Anderson School District 4 total pupil count is projected to be 2,734. The per pupil funding is  
17 projected to be \$4,997 state, \$1,186 federal, and \$6,182 local. This is a total projected funding level of \$12,366 excluding  
18 revenues of local bond issues.

19 In Fiscal Year 2011-12, the Anderson School District 5 total pupil count is projected to be 12,150. The per pupil funding is  
20 projected to be \$4,597 state, \$1,413 federal, and \$4,295 local. This is a total projected funding level of \$10,305 excluding  
21 revenues of local bond issues.

22 In Fiscal Year 2011-12, the Bamberg School District 1 total pupil count is projected to be 1,410. The per pupil funding is  
23 projected to be \$6,040 state, \$1,840 federal, and \$3,420 local. This is a total projected funding level of \$11,300 excluding  
24 revenues of local bond issues.

25 In Fiscal Year 2011-12, the Bamberg School District 2 total pupil count is projected to be 795. The per pupil funding is  
26 projected to be \$6,864 state, \$2,085 federal, and \$3,729 local. This is a total projected funding level of \$12,678 excluding  
27 revenues of local bond issues.

28 In Fiscal Year 2011-12, the Barnwell School District 19 total pupil count is projected to be 818. The per pupil funding is  
29 projected to be \$5,843 state, \$2,257 federal, and \$4,680 local. This is a total projected funding level of \$12,780 excluding  
30 revenues of local bond issues.

31 In Fiscal Year 2011-12, the Barnwell School District 29 total pupil count is projected to be 953. The per pupil funding is  
32 projected to be \$4,826 state, \$1,281 federal, and \$4,042 local. This is a total projected funding level of \$10,149 excluding  
33 revenues of local bond issues.

34 In Fiscal Year 2011-12, the Barnwell School District 45 total pupil count is projected to be 2,375. The per pupil funding is  
35 projected to be \$5,551 state, \$1,268 federal, and \$3,434 local. This is a total projected funding level of \$10,253 excluding  
36 revenues of local bond issues.

1     ~~In Fiscal Year 2011-12, the Beaufort School District total pupil count is projected to be 18,817. The per pupil funding is~~  
2     ~~projected to be \$3,621 state, \$1,138 federal, and \$11,656 local. This is a total projected funding level of \$16,415 excluding~~  
3     ~~revenues of local bond issues.~~

4     ~~In Fiscal Year 2011-12, the Berkeley School District total pupil count is projected to be 28,674. The per pupil funding is~~  
5     ~~projected to be \$4,554 state, \$1,092 federal, and \$4,753 local. This is a total projected funding level of \$10,399 excluding~~  
6     ~~revenues of local bond issues.~~

7     ~~In Fiscal Year 2011-12, the Calhoun School District total pupil count is projected to be 1,649. The per pupil funding is projected~~  
8     ~~to be \$5,903 state, \$1,646 federal, and \$6,810 local. This is a total projected funding level of \$14,359 excluding revenues of local~~  
9     ~~bond issues.~~

10    ~~In Fiscal Year 2011-12, the Charleston School District total pupil count is projected to be 43,088. The per pupil funding is~~  
11    ~~projected to be \$3,326 state, \$1,169 federal, and \$9,283 local. This is a total projected funding level of \$13,778 excluding~~  
12    ~~revenues of local bond issues.~~

13    ~~In Fiscal Year 2011-12, the Cherokee School District total pupil count is projected to be 8,498. The per pupil funding is~~  
14    ~~projected to be \$4,878 state, \$1,606 federal, and \$4,844 local. This is a total projected funding level of \$11,328 excluding~~  
15    ~~revenues of local bond issues.~~

16    ~~In Fiscal Year 2011-12, the Chester School District total pupil count is projected to be 5,182. The per pupil funding is projected~~  
17    ~~to be \$5,273 state, \$1,315 federal, and \$4,051 local. This is a total projected funding level of \$10,639 excluding revenues of local~~  
18    ~~bond issues.~~

19    ~~In Fiscal Year 2011-12, the Chesterfield School District total pupil count is projected to be 7,372. The per pupil funding is~~  
20    ~~projected to be \$5,137 state, \$1,316 federal, and \$3,673 local. This is a total projected funding level of \$10,126 excluding~~  
21    ~~revenues of local bond issues.~~

22    ~~In Fiscal Year 2011-12, the Clarendon School District 1 total pupil count is projected to be 863. The per pupil funding is~~  
23    ~~projected to be \$5,699 state, \$2,878 federal, and \$5,862 local. This is a total projected funding level of \$14,438 excluding~~  
24    ~~revenues of local bond issues.~~

25    ~~In Fiscal Year 2011-12, the Clarendon School District 2 total pupil count is projected to be 2,911. The per pupil funding is~~  
26    ~~projected to be \$4,570 state, \$1,829 federal, and \$2,848 local. This is a total projected funding level of \$9,247 excluding revenues~~  
27    ~~of local bond issues.~~

28    ~~In Fiscal Year 2011-12, the Clarendon School District 3 total pupil count is projected to be 1,193. The per pupil funding is~~  
29    ~~projected to be \$5,369 state, \$1,038 federal, and \$2,894 local. This is a total projected funding level of \$9,301 excluding revenues~~  
30    ~~of local bond issues.~~

31    ~~In Fiscal Year 2011-12, the Colleton School District total pupil count is projected to be 5,733. The per pupil funding is~~  
32    ~~projected to be \$4,663 state, \$2,070 federal, and \$6,363 local. This is a total projected funding level of \$13,096 excluding~~  
33    ~~revenues of local bond issues.~~

34    ~~In Fiscal Year 2011-12, the Darlington School District total pupil count is projected to be 10,153. The per pupil funding is~~  
35    ~~projected to be \$5,240 state, \$1,633 federal, and \$4,995 local. This is a total projected funding level of \$11,868 excluding~~  
36    ~~revenues of local bond issues.~~

1 In Fiscal Year 2011-12, the Dillon School District 1 total pupil count is projected to be 833. The per pupil funding is projected  
2 to be \$5,333 state, \$1,456 federal, and \$1,813 local. This is a total projected funding level of \$8,603 excluding revenues of local  
3 bond issues.

4 In Fiscal Year 2011-12, the Dillon School District 2 total pupil count is projected to be 3,408. The per pupil funding is projected  
5 to be \$4,856 state, \$1,891 federal, and \$1,580 local. This is a total projected funding level of \$8,327 excluding revenues of local  
6 bond issues.

7 In Fiscal Year 2011-12, the Dillon School District 3 total pupil count is projected to be 1,527. The per pupil funding is projected  
8 to be \$4,753 state, \$1,537 federal, and \$2,168 local. This is a total projected funding level of \$8,459 excluding revenues of local  
9 bond issues.

10 In Fiscal Year 2011-12, the Dorchester School District 2 total pupil count is projected to be 22,783. The per pupil funding is  
11 projected to be \$4,942 state, \$722 federal, and \$2,967 local. This is a total projected funding level of \$8,631 excluding revenues of  
12 local bond issues.

13 In Fiscal Year 2011-12, the Dorchester School District 4 total pupil count is projected to be 2,057. The per pupil funding is  
14 projected to be \$5,521 state, \$2,157 federal, and \$7,355 local. This is a total projected funding level of \$15,033 excluding  
15 revenues of local bond issues.

16 In Fiscal Year 2011-12, the Edgefield School District total pupil count is projected to be 3,921. The per pupil funding is  
17 projected to be \$5,181 state, \$1,302 federal, and \$4,375 local. This is a total projected funding level of \$10,858 excluding  
18 revenues of local bond issues.

19 In Fiscal Year 2011-12, the Fairfield School District total pupil count is projected to be 2,852. The per pupil funding is  
20 projected to be \$5,424 state, \$1,768 federal, and \$7,970 local. This is a total projected funding level of \$15,162 excluding  
21 revenues of local bond issues.

22 In Fiscal Year 2011-12, the Florence School District 1 total pupil count is projected to be 15,460. The per pupil funding is  
23 projected to be \$5,002 state, \$1,271 federal, and \$3,734 local. This is a total projected funding level of \$10,007 excluding  
24 revenues of local bond issues.

25 In Fiscal Year 2011-12, the Florence School District 2 total pupil count is projected to be 1,121. The per pupil funding is  
26 projected to be \$5,380 state, \$1,284 federal, and \$3,442 local. This is a total projected funding level of \$10,106 excluding  
27 revenues of local bond issues.

28 In Fiscal Year 2011-12, the Florence School District 3 total pupil count is projected to be 3,243. The per pupil funding is  
29 projected to be \$5,932 state, \$3,251 federal, and \$2,390 local. This is a total projected funding level of \$11,574 excluding  
30 revenues of local bond issues.

31 In Fiscal Year 2011-12, the Florence School District 4 total pupil count is projected to be 738. The per pupil funding is  
32 projected to be \$6,721 state, \$2,589 federal, and \$4,569 local. This is a total projected funding level of \$13,879 excluding  
33 revenues of local bond issues.

34 In Fiscal Year 2011-12, the Florence School District 5 total pupil count is projected to be 1,386. The per pupil funding is  
35 projected to be \$5,264 state, \$1,129 federal, and \$4,020 local. This is a total projected funding level of \$10,413 excluding  
36 revenues of local bond issues.



1 In Fiscal Year 2011-12, the Georgetown School District total pupil count is projected to be 9,335. The per pupil funding is  
2 projected to be \$3,735 state, \$1,298 federal, and \$7,241 local. This is a total projected funding level of \$12,273 excluding  
3 revenues of local bond issues.

4 In Fiscal Year 2011-12, the Greenville School District total pupil count is projected to be 70,978. The per pupil funding is  
5 projected to be \$4,575 state, \$1,114 federal, and \$4,739 local. This is a total projected funding level of \$10,429 excluding  
6 revenues of local bond issues.

7 In Fiscal Year 2011-12, the Greenwood School District 50 total pupil count is projected to be 8,735. The per pupil funding is  
8 projected to be \$4,922 state, \$1,073 federal, and \$6,042 local. This is a total projected funding level of \$12,036 excluding  
9 revenues of local bond issues.

10 In Fiscal Year 2011-12, the Greenwood School District 51 total pupil count is projected to be 884. The per pupil funding is  
11 projected to be \$6,262 state, \$1,472 federal, and \$3,866 local. This is a total projected funding level of \$11,600 excluding  
12 revenues of local bond issues.

13 In Fiscal Year 2011-12, the Greenwood School District 52 total pupil count is projected to be 1,540. The per pupil funding is  
14 projected to be \$4,015 state, \$605 federal, and \$6,229 local. This is a total projected funding level of \$10,849 excluding revenues  
15 of local bond issues.

16 In Fiscal Year 2011-12, the Hampton School District 1 total pupil count is projected to be 2,392. The per pupil funding is  
17 projected to be \$6,027 state, \$1,576 federal, and \$3,304 local. This is a total projected funding level of \$10,907 excluding  
18 revenues of local bond issues.

19 In Fiscal Year 2011-12, the Hampton School District 2 total pupil count is projected to be 935. The per pupil funding is  
20 projected to be \$7,615 state, \$2,706 federal, and \$4,633 local. This is a total projected funding level of \$14,954 excluding  
21 revenues of local bond issues.

22 In Fiscal Year 2011-12, the Horry School District total pupil count is projected to be 37,987. The per pupil funding is projected  
23 to be \$3,567 state, \$1,191 federal, and \$9,073 local. This is a total projected funding level of \$13,831 excluding revenues of local  
24 bond issues.

25 In Fiscal Year 2011-12, the Jasper School District total pupil count is projected to be 2,968. The per pupil funding is projected  
26 to be \$5,224 state, \$1,891 federal, and \$5,114 local. This is a total projected funding level of \$12,228 excluding revenues of local  
27 bond issues.

28 In Fiscal Year 2011-12, the Kershaw School District total pupil count is projected to be 10,182. The per pupil funding is  
29 projected to be \$4,325 state, \$1,109 federal, and \$5,562 local. This is a total projected funding level of \$10,995 excluding  
30 revenues of local bond issues.

31 In Fiscal Year 2011-12, the Lancaster School District total pupil count is projected to be 11,360. The per pupil funding is  
32 projected to be \$4,742 state, \$1,514 federal, and \$4,067 local. This is a total projected funding level of \$10,322 excluding  
33 revenues of local bond issues.

34 In Fiscal Year 2011-12, the Laurens School District 55 total pupil count is projected to be 5,467. The per pupil funding is  
35 projected to be \$4,949 state, \$1,319 federal, and \$3,204 local. This is a total projected funding level of \$9,473 excluding revenues  
36 of local bond issues.

1 In Fiscal Year 2011-12, the Laurens School District 56 total pupil count is projected to be 2,814. The per pupil funding is  
2 projected to be \$5,600 state, \$2,552 federal, and \$4,618 local. This is a total projected funding level of \$12,770 excluding  
3 revenues of local bond issues.

4 In Fiscal Year 2011-12, the Lee School District total pupil count is projected to be 2,031. The per pupil funding is projected to  
5 be \$8,924 state, \$2,604 federal, and \$3,838 local. This is a total projected funding level of \$15,366 excluding revenues of local  
6 bond issues.

7 In Fiscal Year 2011-12, the Lexington School District 1 total pupil count is projected to be 22,433. The per pupil funding is  
8 projected to be \$5,747 state, \$620 federal, and \$5,454 local. This is a total projected funding level of \$11,820 excluding revenues  
9 of local bond issues.

10 In Fiscal Year 2011-12, the Lexington School District 2 total pupil count is projected to be 8,441. The per pupil funding is  
11 projected to be \$4,731 state, \$1,149 federal, and \$4,477 local. This is a total projected funding level of \$10,357 excluding  
12 revenues of local bond issues.

13 In Fiscal Year 2011-12, the Lexington School District 3 total pupil count is projected to be 1,936. The per pupil funding is  
14 projected to be \$5,853 state, \$1,255 federal, and \$5,444 local. This is a total projected funding level of \$12,552 excluding  
15 revenues of local bond issues.

16 In Fiscal Year 2011-12, the Lexington School District 4 total pupil count is projected to be 3,218. The per pupil funding is  
17 projected to be \$5,757 state, \$1,680 federal, and \$4,020 local. This is a total projected funding level of \$11,458 excluding  
18 revenues of local bond issues.

19 In Fiscal Year 2011-12, the Lexington School District 5 total pupil count is projected to be 16,348. The per pupil funding is  
20 projected to be \$6,198 state, \$728 federal, and \$5,778 local. This is a total projected funding level of \$12,703 excluding revenues  
21 of local bond issues.

22 In Fiscal Year 2011-12, the Marion School District 1 total pupil count is projected to be 2,659. The per pupil funding is  
23 projected to be \$4,881 state, \$1,558 federal, and \$2,650 local. This is a total projected funding level of \$9,089 excluding revenues  
24 of local bond issues.

25 In Fiscal Year 2011-12, the Marion School District 2 total pupil count is projected to be 1,764. The per pupil funding is  
26 projected to be \$5,474 state, \$2,269 federal, and \$2,667 local. This is a total projected funding level of \$10,410 excluding  
27 revenues of local bond issues.

28 In Fiscal Year 2011-12, the Marion School District 7 total pupil count is projected to be 599. The per pupil funding is projected  
29 to be \$7,598 state, \$4,130 federal, and \$2,920 local. This is a total projected funding level of \$14,648 excluding revenues of local  
30 bond issues.

31 In Fiscal Year 2011-12, the Marlboro School District total pupil count is projected to be 4,098. The per pupil funding is  
32 projected to be \$5,445 state, \$2,587 federal, and \$3,850 local. This is a total projected funding level of \$11,881 excluding  
33 revenues of local bond issues.

34 In Fiscal Year 2011-12, the McCormick School District total pupil count is projected to be 741. The per pupil funding is  
35 projected to be \$8,698 state, \$2,678 federal, and \$8,935 local. This is a total projected funding level of \$20,310 excluding  
36 revenues of local bond issues.

1     ~~In Fiscal Year 2011-12, the Newberry School District total pupil count is projected to be 5,560. The per pupil funding is~~  
2     ~~projected to be \$5,402 state, \$1,658 federal, and \$5,339 local. This is a total projected funding level of \$12,399 excluding~~  
3     ~~revenues of local bond issues.~~

4     ~~In Fiscal Year 2011-12, the Oconee School District total pupil count is projected to be 10,158. The per pupil funding is~~  
5     ~~projected to be \$4,281 state, \$1,079 federal, and \$7,019 local. This is a total projected funding level of \$12,379 excluding~~  
6     ~~revenues of local bond issues.~~

7     ~~In Fiscal Year 2011-12, the Orangeburg School District 3 total pupil count is projected to be 2,813. The per pupil funding is~~  
8     ~~projected to be \$5,229 state, \$1,852 federal, and \$6,036 local. This is a total projected funding level of \$13,117 excluding~~  
9     ~~revenues of local bond issues.~~

10    ~~In Fiscal Year 2011-12, the Orangeburg School District 4 total pupil count is projected to be 3,708. The per pupil funding is~~  
11    ~~projected to be \$5,294 state, \$1,431 federal, and \$4,515 local. This is a total projected funding level of \$11,240 excluding~~  
12    ~~revenues of local bond issues.~~

13    ~~In Fiscal Year 2011-12, the Orangeburg School District 5 total pupil count is projected to be 6,238. The per pupil funding is~~  
14    ~~projected to be \$5,426 state, \$1,947 federal, and \$5,480 local. This is a total projected funding level of \$12,853 excluding~~  
15    ~~revenues of local bond issues.~~

16    ~~In Fiscal Year 2011-12, the Pickens School District total pupil count is projected to be 15,778. The per pupil funding is~~  
17    ~~projected to be \$4,678 state, \$917 federal, and \$6,393 local. This is a total projected funding level of \$11,987 excluding revenues~~  
18    ~~of local bond issues.~~

19    ~~In Fiscal Year 2011-12, the Richland School District 1 total pupil count is projected to be 22,883. The per pupil funding is~~  
20    ~~projected to be \$4,343 state, \$1,730 federal, and \$11,113 local. This is a total projected funding level of \$17,186 excluding~~  
21    ~~revenues of local bond issues.~~

22    ~~In Fiscal Year 2011-12, the Richland School District 2 total pupil count is projected to be 26,013. The per pupil funding is~~  
23    ~~projected to be \$5,898 state, \$658 federal, and \$5,469 local. This is a total projected funding level of \$12,025 excluding revenues~~  
24    ~~of local bond issues.~~

25    ~~In Fiscal Year 2011-12, the Saluda School District total pupil count is projected to be 2,060. The per pupil funding is projected~~  
26    ~~to be \$4,963 state, \$1,060 federal, and \$2,925 local. This is a total projected funding level of \$8,948 excluding revenues of local~~  
27    ~~bond issues.~~

28    ~~In Fiscal Year 2011-12, the Spartanburg School District 1 total pupil count is projected to be 4,794. The per pupil funding is~~  
29    ~~projected to be \$6,191 state, \$979 federal, and \$4,515 local. This is a total projected funding level of \$11,685 excluding revenues~~  
30    ~~of local bond issues.~~

31    ~~In Fiscal Year 2011-12, the Spartanburg School District 2 total pupil count is projected to be 9,695. The per pupil funding is~~  
32    ~~projected to be \$5,276 state, \$851 federal, and \$3,392 local. This is a total projected funding level of \$9,519 excluding revenues of~~  
33    ~~local bond issues.~~

34    ~~In Fiscal Year 2011-12, the Spartanburg School District 3 total pupil count is projected to be 2,863. The per pupil funding is~~  
35    ~~projected to be \$5,019 state, \$950 federal, and \$4,987 local. This is a total projected funding level of \$10,955 excluding revenues~~  
36    ~~of local bond issues.~~

1 In Fiscal Year 2011-12, the Spartanburg School District 4 total pupil count is projected to be 2,733. The per pupil funding is  
2 projected to be \$4,991 state, \$851 federal, and \$2,743 local. This is a total projected funding level of \$8,585 excluding revenues of  
3 local bond issues.

4 In Fiscal Year 2011-12, the Spartanburg School District 5 total pupil count is projected to be 7,316. The per pupil funding is  
5 projected to be \$5,304 state, \$851 federal, and \$5,832 local. This is a total projected funding level of \$11,988 excluding revenues  
6 of local bond issues.

7 In Fiscal Year 2011-12, the Spartanburg School District 6 total pupil count is projected to be 10,244. The per pupil funding is  
8 projected to be \$4,772 state, \$918 federal, and \$4,558 local. This is a total projected funding level of \$10,248 excluding revenues  
9 of local bond issues.

10 In Fiscal Year 2011-12, the Spartanburg School District 7 total pupil count is projected to be 6,714. The per pupil funding is  
11 projected to be \$6,002 state, \$2,417 federal, and \$6,144 local. This is a total projected funding level of \$14,563 excluding  
12 revenues of local bond issues.

13 In Fiscal Year 2011-12, the Sumter School District 2 total pupil count is projected to be 7,933. The per pupil funding is  
14 projected to be \$4,984 state, \$1,414 federal, and \$3,740 local. This is a total projected funding level of \$10,138 excluding  
15 revenues of local bond issues.

16 In Fiscal Year 2011-12, the Sumter School District 17 total pupil count is projected to be 8,274. The per pupil funding is  
17 projected to be \$4,745 state, \$1,395 federal, and \$3,247 local. This is a total projected funding level of \$9,388 excluding revenues  
18 of local bond issues.

19 In Fiscal Year 2011-12, the Union School District total pupil count is projected to be 4,145. The per pupil funding is projected  
20 to be \$5,773 state, \$1,314 federal, and \$2,852 local. This is a total projected funding level of \$9,939 excluding revenues of local  
21 bond issues.

22 In Fiscal Year 2011-12, the Williamsburg School District total pupil count is projected to be 4,463. The per pupil funding is  
23 projected to be \$5,919 state, \$2,516 federal, and \$4,180 local. This is a total projected funding level of \$12,615 excluding  
24 revenues of local bond issues.

25 In Fiscal Year 2011-12, the York School District 1 total pupil count is projected to be 4,885. The per pupil funding is projected  
26 to be \$5,457 state, \$1,261 federal, and \$8,325 local. This is a total projected funding level of \$15,043 excluding revenues of local  
27 bond issues.

28 In Fiscal Year 2011-12, the York School District 2 total pupil count is projected to be 6,218. The per pupil funding is projected  
29 to be \$4,780 state, \$591 federal, and \$8,517 local. This is a total projected funding level of \$13,888 excluding revenues of local  
30 bond issues.

31 In Fiscal Year 2011-12, the York School District 3 total pupil count is projected to be 16,481. The per pupil funding is projected  
32 to be \$5,788 state, \$983 federal, and \$6,035 local. This is a total projected funding level of \$12,806 excluding revenues of local  
33 bond issues.

34 In Fiscal Year 2011-12, the York School District 4 total pupil count is projected to be 10,589. The per pupil funding is projected  
35 to be \$5,580 state, \$458 federal, and \$5,686 local. This is a total projected funding level of \$11,724 excluding revenues of local  
36 bond issues.

1       **1.4.** (SDE: EFA - Formula) The amount appropriated in Part IA, Section 1 for “Education Finance Act” shall be the maximum  
2 paid under the provisions of Act 163 of 1977 (the South Carolina Education Finance Act of 1977) to the aggregate of all recipients.  
3 The South Carolina Education Department shall develop formulas to determine the state and required local funding as stipulated in  
4 the South Carolina Education Finance Act of 1977. Such formulas shall require the approval of the State Board of Education and  
5 the Budget and Control Board. After computing the EFA allocations for all districts, the department shall determine whether any  
6 districts’ minimum required local revenue exceeds the districts’ total EFA Foundation Program. When such instance is found, the  
7 department shall adjust the index of taxpaying ability to reflect a local effort equal to the cost of the districts’ EFA Foundation  
8 Program. The districts’ weighted pupil units are to be included in determination of the funds needed for implementation of the  
9 Education Finance Act statewide.

10       In the event that the formulas as devised by the Department of Education and approved by the State Board of Education and the  
11 Budget and Control Board should provide for distribution to the various school districts totaling more than the amount appropriated  
12 for such purposes, subject to the provisions of this proviso, the Department of Education shall reduce each school district  
13 entitlement by an equal amount per weighted pupil so as to bring the total disbursements into conformity with the total funds  
14 appropriated for this purpose. If a reduction is required in the state’s contribution, the required local funding shall be reduced by  
15 the proportionate share of local funds per weighted pupil unit. The Department of Education shall continually monitor the  
16 distribution of funds under the provisions of the Education Finance Act and shall make periodic adjustments to disbursements to  
17 ~~insure that~~ ensure the aggregate of such disbursements do not exceed the appropriated funds.

18       Local districts shall not be mandated or required to inflate the base number in their respective salary schedules by any percentage  
19 greater than the percentage by which the appropriated base student cost exceeds the appropriated base student cost of the prior  
20 fiscal year.

21       **1.5.** (SDE: Employer Contributions/Allocations) It is the intent of the General Assembly that the appropriation contained herein  
22 for “Public School Employee Benefits” shall not be utilized to provide employer contributions for any portion of a school district  
23 employee’s salary ~~which~~ that is federally funded.

24       State funds allocated for school district employer contributions must be allocated by the formula and must be used first by each  
25 district to cover the cost of fringe benefits for personnel required by the Defined Program, food service personnel and other  
26 personnel required by law. Once a district has expended all state allocated funds for fringe benefits, the district may utilize food  
27 service revenues to fund a proportionate share of fringe benefits costs for food service personnel.

28       The Department of Juvenile Justice and the Department of Corrections’ school districts must be allocated funds under the fringe  
29 benefits program in accordance with criteria established for all school districts.

30       **1.6.** (SDE: Employer Contributions/Obligations) In order to finalize each school district’s allocations of Employer  
31 Contributions funds for retiree insurance from the prior fiscal year, the Department of Education is authorized to adjust a school  
32 district’s allocation in the current fiscal year accordingly to reflect actual payroll and payments to the Retirement System from the  
33 prior fiscal year. In the event the Department of Education is notified that an educational subdivision has failed to remit proper  
34 payments to cover Employee Fringe Benefit obligations, the Department of Education is directed to withhold the educational  
35 subdivision’s state funds until such obligations are met.

1 1.7. (SDE: Governor's School for Science & Math) Any unexpended balance on June 30 of the prior fiscal year of funds  
2 appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the  
3 current fiscal year pursuant to the direction of the board of trustees of the school.

4 1.8. (SDE: Educational Responsibility/Foster Care) The responsibility for providing a free and appropriate public education  
5 program for all children including disabled students is vested in the public school district wherein a child of lawful school age  
6 resides in a foster home, group home, orphanage, or a state operated health care facility including a facility for treatment of mental  
7 illness or chemical dependence and habilitation centers for ~~mentally-retarded~~ persons with intellectual disabilities or persons with  
8 related conditions located within the jurisdiction of the school district or alternative residences. The districts concerned may agree  
9 upon acceptable local cost reimbursement. If no agreement is reached, districts providing education shall receive from the district  
10 where the child last resided before placement in a facility an additional amount equivalent to the statewide average of the local base  
11 student cost multiplied by the appropriate pupil weighting as set forth in Section 59-20-40 of the Education Finance Act. If a child  
12 from out of state is residing in a facility owned and/or operated by a for profit entity, the district providing educational services  
13 shall be reimbursed by the for profit entity the local district's local support per weighted pupil above the statewide average base  
14 student cost multiplied by the appropriate pupil weighting as set forth in Section 59-20-40 of the Education Finance Act. This also  
15 applies to John de la Howe School who also has the authority to seek reimbursement in any situation that the school district has  
16 participation in the placement of the student. John de la Howe school shall be reimbursed the local district's local support per  
17 weighted pupil above the statewide average base student cost multiplied by the appropriate pupil weighting as set forth in Section  
18 59-20-40 of the Education Finance Act. Participation will be evidenced by a written agreement from the IEP team or 504 team,  
19 written referral, or the school district initiating the placement process. School districts providing the education shall notify the  
20 nonresident district in writing within forty-five calendar days that a student from the nonresident district is receiving education  
21 services pursuant to the provisions of the proviso. The notice shall also contain the student's name, date of birth, and disabling  
22 condition if available. If appropriate financial arrangements cannot be effected between institutions of the state, including  
23 independent school districts under the authority of the Department of Disabilities and Special Needs, and school districts,  
24 institutions receiving educational appropriations shall pay the local base student cost multiplied by the appropriate pupil weighting.  
25 Children residing in institutions of state agencies shall be educated with nondisabled children in the public school districts if  
26 appropriate to their educational needs. Such institutions shall determine, on an individual basis, which children residing in the  
27 institution might be eligible to receive appropriate educational services in a public school setting. Once these children are  
28 identified, the institution shall convene an IEP meeting with officials of the public school district in which the institution is located.  
29 If it is determined by the committee that the least restrictive environment in which to implement the child's IEP is a public school  
30 setting, then the school district in which the institution is located must provide the educational services. However, that school  
31 district may enter into contractual agreements with any other school district having schools located within a forty-five mile radius  
32 of the institution. The cost for educating such children shall be allocated in the following manner: the school district where the  
33 child last resided before being placed in an institution shall pay to the school district providing the educational services an amount  
34 equivalent to the statewide average of the local base student cost multiplied by the appropriate pupil weighting as set forth in  
35 Section 59-20-40 of the Education Finance Act; the school district providing the educational services shall be able to count the  
36 child for all funding sources, both state and federal. The institution and school district, through contractual agreements, will

1 address the special education and related services to be provided to students. Should the school district wherein the institution is  
2 located determine that the child cannot be appropriately served in a public school setting, then the institution may request a due  
3 process hearing pursuant to the procedures provided for in the Individuals with Disabilities Education Act.

4 The agreed upon acceptable local cost reimbursement or the additional amount equivalent to the statewide average of the local  
5 base student cost multiplied by the appropriate pupil weighting set forth in Section 59-20-40, for instructional services provided to  
6 out-of-district students, shall be paid within sixty days of billing, provided the billing district has provided a copy of the invoice to  
7 both the Superintendent and the finance office of the district being invoiced. Should the district not pay within sixty days, the  
8 billing district can seek relief from the Department of Education. The department shall withhold EFA funding equal to the billing  
9 from the district refusing to pay and submit the funding (equal to the invoice) to the billing school district.

10 The agency placing a child in any situation that requires changing school districts, must work with the schools to assure that all  
11 required school records, including confidential records, are transferred from the sending to the receiving school within three  
12 working days. School records to be transferred should include grade transcripts, state birth certificate, certificate of immunization,  
13 social security card, attendance records, discipline records, IEP's, psychological reports (or notation in the school records that a  
14 psychological report on the child is available at the school district office) and any other records necessary for the appropriate  
15 placement of the child in the new school. School districts must release all records upon presentation of a court order or appropriate  
16 permission for confidential release. If evaluation or placement is pending, the receiving school district is responsible to secure  
17 information and to complete the placement. The receiving school will maintain appropriate confidentiality of all records received  
18 on a child.

19 **1.9.** (SDE: Disabled/Preschool Children) The state funding for free appropriate public education provided for the three and  
20 four-year-old disabled children served under Act 86 of 1993, shall be distributed based on the district's index of taxpaying ability  
21 as defined in Section 59-20-20(3). Five-year-old disabled children shall continue to be funded under the Education Finance Act of  
22 1977.

23 **1.10.** (SDE: Instruction in Juvenile Detention Centers) It shall be the responsibility of the school district where a local juvenile  
24 detention center is located to provide adequate teaching staff and to ensure compliance with the educational requirements of this  
25 State. Students housed in local detention centers are to be included in the average daily membership count of students for that  
26 district and reimbursement by the Department of Education made accordingly.

27 **1.11.** (SDE: Revenue Authorization) The State Department of Education is hereby authorized to collect, expend, and carry  
28 forward revenues in the following areas to offset the cost of providing such services: the sale of publications, manuals and forms,  
29 the sale of Apple Tags, royalties, contributions, donations, foundation funds, special grants and contracts, brochures, photo copies,  
30 listings and labels, Directory of South Carolina Schools, student health record cards, items to be recycled, and high school  
31 diplomas and certificates; the collection of out-of-state and in-state investigation fees, registration fees for non-SDE employees,  
32 recurring facility inspection fees, teacher certification fees; the handling of audio-visual film; the provision of contract computer  
33 services to school districts and other state agencies, joint broadcast service to school districts, and education-related statistics  
34 through agreement with the National Center for Education Statistics; the lease or sale of programs of television, audio or  
35 microcomputer software; the lease or sale of virtual courses to other states; the collection of damage fees for instructional materials  
36 and the sale of unusable instructional materials; sale of fuel; use and repair of transportation equipment; fees for Medicaid

1 reimbursable transportation; the receipt of insurance and warranty payments on Department of Education equipment and the sale of  
2 used school buses and support equipment. The Department of Education is authorized to collect revenue for deposit into the State  
3 General Fund for testing material purchases and test rescoring fees. The Department of Education is authorized to expend revenue  
4 collected for lost and damaged instructional materials and the sale of unusable instructional materials for the purpose of contracting  
5 for the purchase and maintenance of a statewide textbook inventory management system, provided that schools' newly-adopted  
6 instructional materials needs are met first.

7 **1.12.** (SDE: School District Bank Accounts) Each school district in this State, upon the approval of the district's governing  
8 body, may maintain its own bank account for the purpose of making disbursement of school district funds as necessary to conduct  
9 school district business and each county treasurer is hereby authorized to transfer such amount as needed, upon receipt of a written  
10 order certified by the district governing body or their designee. Such order shall contain a statement that such amount is for  
11 immediate disbursement for the payment of correct and legal obligation of the school district.

12 **1.13.** (SDE: School Lunch Program Aid) The amount appropriated herein for School Lunch Program Aid shall be divided  
13 among the District and/or County Boards of Education of the State upon the basis of the number of schools participating in the  
14 School Lunch Program in each district during the prior school year. The travel expenses of the District and/or County School  
15 Lunch Supervisor shall be paid from this appropriation at the prevailing rate of mileage allowed by the State. These funds may be  
16 used as an aid in improving the School Lunch Program. These funds may not be used to supplement the salaries of school lunch  
17 supervisors. In the absence of a County Board of Education in multi-district counties, the funds will be divided among the school  
18 districts of the county on the basis of the number of schools participating in the School Lunch Program in each district during the  
19 prior school year.

20 **1.14.** (SDE: Teachers/Temporary Certificates) Of the funds provided for teacher salaries funds may be used to pay salaries for  
21 those teachers holding temporary certificates which shall remain valid for the current school year if the local board of education so  
22 requests. The State Department of Education shall submit to the General Assembly by March first of the current fiscal year a  
23 report showing by district the number of temporary certificates by category; including an enumeration of the certificates carried  
24 forward from the previous year. No temporary certificate shall be continued more than twice.

25 **1.15.** (SDE: Travel/Outside of Continental U.S.) School District allocations from General Funds, lottery, and EIA funds shall  
26 not be used for travel outside of the continental United States. The International Baccalaureate Program shall be exempt from this  
27 restriction.

28 **1.16.** (SDE: Year End Closeout) The State Department of Education is authorized to expend federal and earmarked funds (not  
29 including state or EIA funds) in the current fiscal year for expenditures incurred in the prior year; however, state funds  
30 appropriated in Part IA, Section 1, ~~XIII~~ XIV, Aid to School Districts, for the Children's Case Resolution System or private  
31 placements for services provided to children with disabilities may be used for those expenditures in prior fiscal years. The  
32 department is also authorized to use appropriated funds to pay for textbooks shipped in the fourth quarter of the prior fiscal year.

33 **1.17.** (SDE: Transportation Collaboration) The Department of Education School Bus Maintenance Shops shall be permitted, on  
34 a cost reimbursable-plus basis, to deliver transportation maintenance and services to vehicles owned or operated by public agencies  
35 in South Carolina.



1 School buses operated by school districts, other governmental agencies or head start agencies for the purpose of transporting  
2 students for school or school related activities shall not be subject to state motor fuel taxes. Further, that school districts, other  
3 governmental agencies or head start agencies may purchase this fuel, on a cost reimbursable-plus basis, from the Department of  
4 Education School Bus Maintenance Shops.

5 **1.18.** (SDE: Summer Exit Exam Cost) ~~Funds appropriated in Part IA, Section 1, XV may be used to offset the costs of the~~  
6 ~~summer administration of the Exit Examination. These funds may be expended to cover the costs related to developing, printing,~~  
7 ~~shipping, scoring, and reporting the results of the assessments. Local school districts may absorb local costs related to~~  
8 ~~administration.~~

9 **1.19.** (SDE: Defined Program Personnel Requirements) Administrative positions requiring State Board of Education teacher or  
10 administrator certification, may ~~only~~ be filled either by individuals *an individual* receiving a W-2 (or other form should the Internal  
11 Revenue Service change the individual reporting form to another method) from the hiring school district, *or in the case of a charter*  
12 *school authorized under title 59, Chapter 49, an individual employed by an entity under contract with the school district may fill*  
13 *such a position. However, if such a position in a charter school is filled by an individual that does not receive a W-2 from the*  
14 *hiring school district, the total compensation for the individual shall not exceed the total compensation of the highest paid*  
15 *individual in a similar position at a school district of the same or lesser size of the charter school in the state of South Carolina. If*  
16 *such total compensation does exceed that amount, the school's EFA and/or EIA allocation shall be reduced by the amount which*  
17 *such compensation exceeds that amount specified in the previous sentence.* Any public school district or special school that hires a  
18 corporation, partnership, or any other entity other than an individual to fill such positions will have its EFA and or EIA allocation  
19 reduced by the amount paid to that corporation, partnership, or other entity. Compliance with this requirement will be made part of  
20 the single audit process of local public school districts as monitored by the State Department of Education. Temporary  
21 instructional positions for special education, art, music, critical shortage fields as defined by the State Board of Education, as well  
22 as temporary positions for grant writing and testing are excluded from this requirement.

23 **1.20.** (SDE: School Bus Insurance) The Department of Education shall maintain comprehensive and collision insurance or self-  
24 insure state-owned buses. In no event shall the department charge local school districts for damages to the buses which are  
25 commonly covered by insurance.

26 **1.21.** (SDE: Teacher Data Collection) Of the non-program funds appropriated to the Department of Education, ~~the department~~  
27 it and the Commission on Higher Education shall share data about the teaching profession in South Carolina. The data sharing  
28 should ensure (1) a systematic report on teacher supply and demand information and (2) data to determine classes being taught by  
29 public school teachers out of field of their preparation. The data collection should include but not be limited to: classes/subjects  
30 taught, number of students taught, percentage of teacher education graduates from South Carolina colleges/universities who go into  
31 teaching, percentage of teacher education graduates who teach in public schools in South Carolina, percentage of new teachers who  
32 leave the South Carolina teaching profession in the first three years of public school teaching due to unsuccessful evaluations,  
33 percentage of new teachers who leave the profession in the first three years of public school teaching in South Carolina who have  
34 successful evaluations, turnover rate of teachers and certification areas with highest vacancies. All database items should be set up  
35 so that it can be disaggregated by ethnicity, gender, geographic location, etc.

1       **1.22.** (SDE: School Building Aid) Of the funds appropriated in Part IA for School Building Aid, \$500,000 shall be allocated on  
2 a K-12 per pupil basis to Multi-District Area Vocational Schools.

3       **1.23.** (SDE: Assessment) For the current fiscal year PSAT/PLAN shall be suspended and savings generated from suspension  
4 of PSAT/PLAN Reimbursement shall be allocated to the Education Finance Act. The department is authorized to carry forward  
5 into the current fiscal year, prior year state assessment funds for the purpose of paying for state assessment activities not completed  
6 by the end of the fiscal year including the scoring of the spring statewide accountability assessment.

7       **1.24.** (SDE: Basic Skill Exam) ~~Any person seeking candidacy in an undergraduate teacher education program is required to~~  
8 ~~take and pass the teacher candidate basic skill examination pursuant to Sections 59-26-20 and 59-26-40. Any person who fails to~~  
9 ~~achieve a passing score on all sections shall be allowed to retake the test or a portion thereof. All sections of the teacher candidate~~  
10 ~~basic skill examination must be passed before any person is formally admitted into any undergraduate teacher preparation program~~  
11 ~~in South Carolina. However, any person having attained 1650 or better on the SAT or a comparable ACT score shall be exempt~~  
12 ~~from this requirement.~~

13       **1.25.** (SDE: School Bus Driver CDL) From funds provided in Part IA, Section 1, ~~IX~~ X.B., local school districts shall request a  
14 criminal record history from the South Carolina Law Enforcement Division for past conviction of any crime before the initial  
15 employment of a school bus driver or school bus aide. The Department of Education and the school districts shall be treated as a  
16 charitable organization for purposes of the fee charged for the criminal records search.

17       **1.26.** (SDE: SAT Preparation) ~~From the funds appropriated for SAT Preparation, the State Department of Education shall~~  
18 ~~institute a plan reviewing, on an individual basis, weaknesses of students on actual PSAT administrations, and providing~~  
19 ~~assistance. To accomplish this, the Department shall use reports that analyze student weaknesses and provide guidance to local~~  
20 ~~schools on the effective use of the reports.~~

21       **1.27.** (SDE: School Bus Purchase) Any procurement of school buses with funds appropriated in this act or any other  
22 appropriation bill must meet specifications developed by the School Bus Specification Committee as established by the State  
23 Superintendent of Education. The School Bus Specifications Committee shall allow for input from all school bus chassis and body  
24 manufacturers. However, if it is safe, more economical, and in the public interest, the department may use the school bus  
25 specifications of Georgia or North Carolina in the procurement of school buses.

26       **1.28.** (SDE: Buses, Parts, and/or Fuel) Funds appropriated for other operating in program ~~IX~~ X.B. - Bus Shops and funds  
27 appropriated in ~~IX~~ X.C. - Buses may be used to purchase buses, fuel, parts, or other school bus related items. All funds  
28 appropriated for bus fuel, parts/supplies, maintenance, and bus purchases may be carried forward from the prior fiscal year and  
29 expended in the current fiscal year to support bus transportation services.

30       **1.29.** (SDE: Mitford Transportation Costs) Transportation costs for the transporting of students from the Mitford area of  
31 Fairfield County to schools in the Great Falls area of Chester County is not the responsibility of and shall not be borne by the  
32 Chester County School District. These transportation costs shall continue to be the responsibility of the State Department of  
33 Education.

34       **1.30.** (SDE: Refurbishing Science Kits) ~~Funds appropriated for the purchase of textbooks and other instructional materials may~~  
35 ~~be used for reimbursing school districts to offset the costs of refurbishing science kits on the state adopted textbook inventory,~~  
36 ~~purchasing new kits from the central textbook depository, or a combination of refurbishment and purchase. The refurbishing cost~~

1 of kits may not exceed the cost of the state adopted refurbishing kits plus a reasonable amount for shipping and handling. Costs for  
2 staff development, personnel costs, equipment, or other costs associated with refurbishing kits on state inventory are not allowable  
3 costs.

4 **1.31.** (SDE: Status Offenders/John de la Howe) The funds appropriated for the Status Offender Program shall be distributed to  
5 John de la Howe School to expand residential programs to include court ordered status offenders. Components of such a program  
6 shall include collaboration between the home school district and the residential school and treatment or related services to the  
7 families of students in placement.

8 **1.32.** (SDE: Governor's School Leave Policy) The South Carolina Governor's School for the Arts and Humanities and the  
9 South Carolina Governor's School for Science and Mathematics are authorized to promulgate administrative policy governing  
10 annual and sick leave relative to faculty and staff with the approval of their respective board of directors. This policy shall address  
11 their respective school calendars in order to comply with the instructional needs of students attending both special schools.

12 **1.33.** (SDE: Sale of School District Property) ~~Notwithstanding Section 59-19-250 of the 1976 Code, during the current fiscal~~  
13 ~~year, school trustees of a school district which do not currently have the authority to do so, may sell or lease school property, real~~  
14 ~~or personal, in their school district whenever they deem it expedient to do so and apply the proceeds of the sale or lease to the~~  
15 ~~school fund of the district.~~

16 **1.34.** (SDE: School Facilities Management System) School Districts may use capital improvement bond funds, lapsed funds or  
17 any other unexpended appropriated funds or revenues to access the Department of Education's School Facilities Management  
18 System database.

19 **1.35.** (SDE: School Board Meetings) Of the funds appropriated through the Department of Education for technology related  
20 expenses, school districts that have a web site shall place a notice of a regularly scheduled school board meeting twenty-four hours  
21 in advance of such meeting. The notice shall include the date, time, and agenda for the board meeting. The school district shall  
22 place the minutes of the board meeting on their web site within ten days of the next regularly scheduled board meeting.

23 **1.36.** (SDE: Alternative Certification/Displaced Employees) ~~The Department of Education is directed to give priority in the~~  
24 ~~Program for Alternative Certification for Educators (PACE) to the recruitment of qualified state employees impacted by reduction~~  
25 ~~in force actions of agencies. The Student Loan Corporation is directed to give priority in the Career Changer Loan program to~~  
26 ~~qualified state employees. The Department of Education shall provide information to the Office of Human Resources and the~~  
27 ~~personnel offices of state agencies instituting a reduction in force to advertise and inform employees of this program and state~~  
28 ~~agencies shall work with the department in this effort.~~

29 **1.37.** (SDE: Proviso Allocations) In the event an official General Fund revenue shortfall is declared by the Board of Economic  
30 Advisors, the Department of Education may reduce any allocation in Section 1 specifically designated by proviso in accordance  
31 with the lower Board of Economic Advisors revenue estimate as directed by the Office of State Budget, except the additional EFA  
32 allocation to the South Carolina Public Charter School District. The reduction may not be greater than the total percentage of  
33 reduction of the Section 1 appropriation. Should the department hold back funds in excess of the total percentage reduction those  
34 funds must be allocated per the proviso. No allocation for teacher salaries shall be reduced as a result of this proviso.

35 **1.38.** (SDE: School Districts and Special Schools Flexibility) All school districts and special schools of this State may transfer  
36 and expend funds among appropriated state general fund revenues, Education Improvement Act funds, Education Lottery Act

1 funds, and funds received from the Children's Education Endowment Fund for school facilities and fixed equipment assistance, to  
2 ensure the delivery of academic and arts instruction to students. However, a school district may not transfer funds allocated  
3 specifically for state level maintenance of effort requirements under IDEA, funds allocated specifically for state level maintenance  
4 of effort requirement for federal program, required for debt service or bonded indebtedness. All school districts and special  
5 schools of this State may suspend professional staffing ratios and expenditure regulations and guidelines at the sub-function and  
6 service area level, except for four-year old programs and programs serving students with exceptional needs.

7 In order for a school district to take advantage of the flexibility provisions, at least ~~seventy~~ seventy-five percent of the school  
8 district's per pupil expenditures must be utilized within the In\$ite categories of instruction, instructional support, and non-  
9 instruction pupil services. No portion of the ~~seventy~~ seventy-five percent may be used for business services, debt service, capital  
10 outlay, program management, and leadership services, as defined by In\$ite. The school district shall report to the Department of  
11 Education the actual percentage of its per pupil expenditures used for classroom instruction, instructional support, and non-  
12 instruction pupil services for the current school year ending June 30. Salaries of on-site principals must be included in the  
13 calculation of the district's per pupil expenditures.

14 "In\$ite" means the financial analysis model for education programs utilized by the Department of Education.

15 School districts are encouraged to reduce expenditures by means, including, but not limited to, limiting the number of low  
16 enrollment courses, reducing travel for the staff and the school district's board, reducing and limiting activities requiring dues and  
17 memberships, reducing transportation costs for extracurricular and academic competitions, restructuring administrative staffing,  
18 and expanding virtual instruction.

19 School districts and special schools may carry forward unexpended funds from the prior fiscal year into the current fiscal year.

20 Prior to implementing the flexibility authorized herein, school districts must provide to Public Charter Schools the per pupil  
21 allocation due to them for each categorical program.

22 Quarterly throughout the current fiscal year, the chairman of each school district's board and the superintendent of each school  
23 district must certify where non-instructional or non-essential programs have been suspended and the specific flexibility actions  
24 taken. The certification must be in writing, signed by the chairman and the superintendent, delivered electronically to the State  
25 Superintendent of Education, and an electronic copy forwarded to the Chairman of the Senate Finance Committee, the Chairman of  
26 the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House  
27 Education and Public Works Committee. Additionally, the certification must be presented publicly at a regularly called school  
28 board meeting, and the certification must be conspicuously posted on the internet website maintained by the school district.

29 For the current fiscal year, Section 59-21-1030 is suspended. ~~Writing assessments in grades three, four, six, and seven,~~  
30 ~~formative~~ Formative assessments for grades one, two, and nine, the foreign language program assessment, ~~financial literacy~~, and  
31 the physical education assessment must be suspended. ~~Textbook purchases beyond that required for replacement of instructional~~  
32 ~~material currently on the state adopted textbook list may be suspended.~~ School districts and the Department of Education are  
33 granted permission to purchase the most economical type of bus fuel.

34 For the current fiscal year, savings generated from the suspension of the ~~writing assessments and the suspension of new~~  
35 ~~textbook adoptions~~ enumerated above must be allocated to school districts based on the Education Finance Act formula weighted  
36 pupil units.

1 School districts must maintain a transaction register that includes a complete record of all funds expended over one hundred  
2 dollars, from whatever source, for whatever purpose. The register must be prominently posted on the district's internet website and  
3 made available for public viewing and downloading. The register must include for each expenditure:

- 4 (i) the transaction amount;
- 5 (ii) the name of the payee; and
- 6 (iii) a statement providing a detailed description of the expenditure.

7 The register must not include an entry for salary, wages, or other compensation paid to individual employees. The register must  
8 not include any information that can be used to identify an individual employee. The register must be accompanied by a complete  
9 explanation of any codes or acronyms used to identify a payee or an expenditure. The register must be searchable and updated at  
10 least once a month.

11 Each school district must also maintain on its internet website a copy of each monthly statement for all of the credit cards  
12 maintained by the entity, including credit cards issued to its officers or employees for official use. The credit card number on each  
13 statement must be redacted prior to posting on the internet website. Each credit card statement must be posted not later than the  
14 thirtieth day after the first date that any portion of the balance due as shown on the statement is paid.

15 The Comptroller General must establish and maintain a website to contain the information required by this section from a school  
16 district that does not maintain its own internet website. The internet website must be organized so that the public can differentiate  
17 between the school districts and search for the information they are seeking.

18 School districts that do not maintain an internet website must transmit all information required by this provision to the  
19 Comptroller General in a manner and at a time determined by the Comptroller General to be included on the internet website.

20 ~~The Comptroller General shall distribute to the districts a methodology and resources for compliance. If a district complies with~~  
21 ~~the methodology, it shall be reimbursed for any documented expenses incurred as a result of compliance. Reimbursement must be~~  
22 ~~from the budget of the Comptroller General.~~

23 The provisions contained herein do not amend, suspend, supersede, replace, revoke, restrict, or otherwise affect Chapter 4, Title  
24 30, the South Carolina Freedom of Information Act.

25 **1.39.** (SDE: Medical Examination and Security Reimbursement/Expenditures) From funds authorized in Part IA, Section 1, ~~IX~~  
26 X.B. Other Operating Expenses, the Department of Education may directly pay, or reimburse employees, for the cost of a medical  
27 examination as required in Part 391, Subpart E of the Federal Motor Carrier Safety Regulations, for employees that are required to  
28 operate a state vehicle transporting hazardous materials and that are required to undergo a national security background check  
29 because of the required Hazmat endorsement to their CDL.

30 **1.40.** (SDE: Budget Reduction) In compensating for any reduction in funding, local districts must give priority to preserving  
31 classroom teachers and operations. Funding reductions should first be applied to administrative and non-classroom expenses  
32 before classroom expenses are affected.

33 **1.41.** (SDE: Governor's School for the Arts and Humanities Carry Forward) Any unexpended balance on June 30 of the prior  
34 fiscal year of funds appropriated to or generated by the Governor's School for the Arts and Humanities may be carried forward and  
35 expended in the current fiscal year pursuant to the discretion of the Board of Trustees of the School.

1       **1.42.** (SDE: Governor's Schools' Fees) The South Carolina Governor's School for the Arts and Humanities and the South  
2 Carolina Governor's School for Science and Mathematics are authorized to charge, collect, expend, and carry forward student fees  
3 as approved by their respective Board of Directors. The purpose and amount of any such fees will be to maintain program quality  
4 in both academics and residential support. No student will be denied admittance or participation due to financial inability to pay.  
5 The respective Board of Directors shall promulgate administrative policy governing the collection of all student fees. Both schools  
6 shall conspicuously publish a fee schedule on their respective websites.

7       **1.43.** (SDE: School District Furlough) Should there be a midyear reduction in state funding to the districts, School school  
8 districts may institute employee furlough programs for district-level and school-level professional staff. Before any of these  
9 employees may be furloughed, the chairman of the governing body of the school district must certify that all fund flexibility  
10 provided by the General Assembly has been utilized by the district and that the furlough is necessary to avoid a year-end deficit  
11 and a reduction in force. The certification must include a detailed report by the superintendent of the specific action taken by the  
12 district to avoid a year-end deficit. The certification and report must be in writing and delivered to the State Superintendent of  
13 Education and a copy must be forwarded to the Chairman of the Senate Finance Committee and the Chairman of the House Ways  
14 and Means Committee.

15       The local school district board of trustees may implement a furlough of personnel once certification to the State Superintendent  
16 documents all funding flexibility has been exhausted and continued year-end deficits exist. Local school boards of trustees shall  
17 have the authority to authorize furloughs of these employees in the manner in which it sees fit. However, instructional personnel  
18 may be furloughed for up to five non-instructional days if not prohibited by an applicable employment contract with the district  
19 and provided district administrators are furloughed for twice the number of days. District administrators may only be furloughed  
20 on non-instructional days and may not be furloughed for a period exceeding ten days. District administrators shall be defined by  
21 the Department of Education using the Professional Certified Staff (PCS) System. For individuals not coded in PCS, the  
22 determination shall be made based upon whether the individual performs the functions outlined in position codes identified by the  
23 department as administration. Educators who would have received a year's experience credit had a furlough not been  
24 implemented, shall not have their experience credit negatively impacted because of a furlough implementation.

25       During any furlough, affected employees shall be entitled to participate in the same benefits as otherwise available to them  
26 except for receiving their salaries. As to those benefits that require employer and employee contributions, including, but not  
27 limited to, contributions to the South Carolina Retirement System or the optional retirement program, the district will be  
28 responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to those  
29 benefits which require only employee contributions, the employee remains solely responsible for making those contributions.  
30 Placement of an employee on furlough under this provision does not constitute a grievance or appeal under any employee  
31 grievance procedure. The district may allocate the employee's reduction in pay over the balance of the fiscal year for payroll  
32 purposes regardless of the pay period within which the furlough occurs.

33       Each local school district must prominently post on the district's internet website and make available for public viewing and  
34 downloading the most recent version of the school district's policy manual and administrative rule manual.

35       This proviso shall not abrogate the terms of any contract between any school district and its employees.

1     **1.44.** (SDE: Base Student Cost Funding) ~~The funding for particular items and areas in the Department of Education's base~~  
2 ~~budget that have been reduced or eliminated and provides that directed funding for specific items that have been deleted, shall be~~  
3 ~~redirected to the Base Student Cost.~~

4     **1.45.** (SDE: School Lunch/Attendance Supervisors) For those counties in which an entity other than the school district  
5 administers the school lunch supervisor and/or attendance supervisor programs, the school districts in that county shall transfer to  
6 the entity the amount available in the previous fiscal year for administration of the school lunch supervisor and/or attendance  
7 supervisor programs. Each district shall transfer a pro rata share of the total cost based upon the percentage of state EFA funds  
8 distributed to the districts within the county.

9     **1.46.** (SDE: Replacement Facilities) The Department of Education is directed to proceed with the development of a joint-use  
10 school transportation maintenance and operations facility in Greenville County. Prior to the availability of this new facility the  
11 department shall continue to operate state school bus maintenance services from the existing Greenville School Bus Maintenance  
12 Facility located on Halton Road. All proceeds from the sale of the Halton Road Facility and Property shall become pupil  
13 transportation operating revenue of the department. The cost of the State share of the new joint-use facility, the cost of preparing  
14 the old Halton Road Facility and Property for disposal, interim relocation/construction financing, all associated relocation  
15 expenses, and all other related costs shall be funded from the proceeds received from the sale of the existing Halton Road Facility  
16 and Property. The State Treasurer shall make available all necessary interim financing to accomplish the proviso directives.

17     **1.47.** (SDE: SCGSAH Certified Teacher Designation) Because of the unique nature of the South Carolina Governor's School  
18 for the Arts and Humanities, the Charleston School of the Arts, and the Greenville County Fine Arts Center, the schools are  
19 authorized to employ at its discretion non-certified classroom teachers teaching in the literary, visual and performing arts subject  
20 areas who are otherwise considered to be appropriately qualified in a ratio of up to one hundred percent of the entire teacher staff.

21     **1.48.** (SDE: No Discrimination Requirement) State funds must not be appropriated to a school that discriminates against or  
22 participates with or is a member of an association with policies that discriminate or afford different treatment of students based on  
23 race or national origin.

24     **1.49.** (SDE: High School Reading Initiative) The funds appropriated for the High School Reading Initiative are to be used to  
25 expand the South Carolina Reading Initiative to the high school level by providing research based targeted assistance in improving  
26 and accelerating the reading ability of ninth and tenth grade students scoring Not Met on the 8<sup>th</sup> grade PASS reading and research  
27 tests or not passing the English 1 end-of-course test as ninth graders.

28     **1.50.** (SDE: Medicaid Cash Match Accounting) The department is granted authority to transfer funds between budget lines and  
29 object codes to identify, reconcile, reimburse, and remit funds required for Medicaid cash match to the Department of Health and  
30 Human Services.

31     **1.51.** (SDE: Student Report Card-GPA) For each high school student, school districts shall be required to print the student's  
32 individual cumulative grade point average for grades nine through twelve on the student's report card.

33     **1.52.** (SDE: Governor's School Reporting) The Governor's School for the Arts and Humanities and the Governor's School for  
34 Science and Mathematics are required to submit reports as to how the non-recurring funding appropriated in this act is expended.  
35 The report must be submitted to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance  
36 Committee by the end of the fiscal year.

1     **1.53.** (SDE: Lost & Damaged Textbook Fees) Fees for lost and damaged textbooks for the prior school year are due no later  
2 than December 1 of the current school year when invoiced by the Department of Education. The department may withhold  
3 textbook funding from schools that have not paid their fees by the payment deadline.

4     **1.54.** (SDE: Education and Economic Development Act Carry Forward) Funds provided for the Education and Economic  
5 Development Act may be carried forward into the current fiscal year to be expended for the same purposes by the department,  
6 school districts, and special schools.

7     **1.55.** (SDE: High Schools That Work Carry Forward) Funds provided for High Schools That Work may be carried forward into  
8 the current fiscal year to be expended for the same purposes by the department, school districts, and special schools.

9     **1.56.** (SDE: Career Cluster Industry Partnerships) ~~From the funds appropriated to the Department of Education, \$800,000 must~~  
10 ~~be provided as direct grants to the private sector statewide trade association or educational foundation providing nationally certified~~  
11 ~~programs in career and technology education representing the automotive, construction, engineering, healthcare, mechanical~~  
12 ~~contracting/construction, and hospitality tourism career clusters. Organizations applying for a grant must do so by July first and~~  
13 ~~the Department of Education must award a minimum of one grant of at least \$150,000 in at least four of these specified career~~  
14 ~~clusters to be used exclusively for career and technology education. The recipient industry organization must conduct end-of-~~  
15 ~~course exams graded by a national industry organization and must include in their grant request how the money will be spent to~~  
16 ~~further industry specific career technology education; a description and history of their program nationally and within South~~  
17 ~~Carolina; estimates of future employment growth in their industry; and the national scope of their program. By August first of the~~  
18 ~~following year, the organization must submit to the department a report detailing how the grant increased industry/employer~~  
19 ~~awareness; the number of increased schools using the industry based curriculum and partnered with the industry organization; the~~  
20 ~~increased number of students in the program; and an overview and analysis of the organization's statewide student competition.~~  
21 ~~The grant must be used for career awareness programs for that industry cluster; statewide student competitions leading to national~~  
22 ~~competitions; teacher development and training; post-secondary scholarships in industry specific degree programs; student~~  
23 ~~recruitment into that career cluster programs; programs to educate middle and high school Career or Guidance Counselors about~~  
24 ~~the industry; service to disadvantaged youth; and administering business/employer awareness and partnerships which help lead to~~  
25 ~~experience-based, career-oriented experiences including internships, apprenticeships, mentoring, co-op education and service~~  
26 ~~learning. The Office of Career and Technology Education of the department will develop goals with each career cluster on the~~  
27 ~~number of new schools using the industry based curriculum and partnered with that career cluster organization. These funds may~~  
28 ~~not be used to supplant or replace, in whole or in part, other existing resources/assets sourced outside the present grant being used~~  
29 ~~to provide the same services or programs. Organizations may carry over grants for up to three years when a large project is~~  
30 ~~identified in the grant application to be used at a future date; otherwise excess funds must be returned to the state.~~

31     **1.57.** (SDE: Education Finance Act Reserve Fund) There is created in the State Treasury a fund separate and distinct from the  
32 General Fund of the State and all other funds entitled the Education Finance Act Reserve Fund. All unexpended general funds  
33 appropriated to the Department of Education for the Education Finance Act in the current fiscal year shall be transferred to the  
34 Education Finance Act Reserve Fund. In the event that the amount appropriated for the Education Finance Act is insufficient to  
35 fully fund the base student cost as established by this act, revenues from the Education Finance Act Reserve Fund may be used to  
36 supplement the funds appropriated. The General Assembly may make direct appropriations to this fund. All unexpended funds in



1 the Education Finance Act Reserve Fund and any interest accrued by the fund must remain in the fund and may be carried forward  
2 into the current fiscal year.

3 **1.58.** (SDE: GSAH Human Resources Annual Report) ~~Of the funds appropriated to the Governor's School for the Arts and the~~  
4 ~~Humanities, the school shall provide to the Senate Finance Committee, the House Ways and Means Committee, the Budget and~~  
5 ~~Control Board Office of Human Resources, and the Commission on Human Affairs an annual report detailing the school's human~~  
6 ~~resource statistics for both filled and vacant positions. The report shall include specifics as to advertising, applicants, and~~  
7 ~~selections as well as the composition of the selection team. In addition, an annual report of recruiting activities that address the~~  
8 ~~school's Access Plan shall be required. A comprehensive enrollment report must be furnished annually.~~

9 **1.59.** (SDE: Prohibit Advertising on School Buses) The Department of Education and local school districts are prohibited from  
10 selling space for or the placement of advertisements on the outside or inside of school buses.

11 **1.60.** (SDE: Charter School Funding Schedule) Of the funds appropriated, districts with charter schools will receive funds after  
12 verification of student attendance on the fifth day of school at the beginning of each school year for those charter schools with  
13 approved incremental growth and due to expansion as provided in their charter application for new charter schools opening in the  
14 current fiscal year. The Department of Education will release funds to districts on behalf of their charter schools no later than  
15 fifteen days after receipt of verified enrollment. Districts must provide this funding to eligible charters no later than thirty days  
16 after receipt from the Department of Education. Funding will be adjusted at the forty-five-day school count as is currently the case  
17 with the Education Finance Act.

18 **1.61.** (SDE: Residential Treatment Facilities Student Enrollment and Funding) Each South Carolina resident of lawful school  
19 age residing in licensed residential treatment facilities (RTFs) for children and adolescents as defined under Section 44-7-130 of  
20 the 1976 Code, ("students") shall be entitled to receive educational services from the school district in which the RTF is located  
21 ("facility school district"). The responsibility for providing appropriate educational programs and services for these students, both  
22 with and without disabilities, who are referred or placed by the State is vested in the facility school districts. If clinically  
23 appropriate, the facility school district, the RTF, and the parent or guardian of a student referred or placed in a RTF may consider  
24 the appropriateness of providing the student's education program virtually through enrollment in either the facility district's  
25 virtual program, the South Carolina Virtual School Program provided through the Department of Education, or a virtual charter  
26 school authorized by the South Carolina Public Charter School District. This decision should be made jointly with the best interest  
27 of the student and what is clinically indicated being considered.

28 A facility school district must provide the necessary educational programs and services directly to the student at the RTF's  
29 facility, provided that the RTF facility provides and maintains comparable adequate space for the educational programs and  
30 services consistent with all federal and state least restrictive environment requirements. Adequate space shall include appropriate  
31 electrical support and Internet accessibility. Unless the parent or legal guardian of the student seeks to continue the student's  
32 enrollment in the resident school district under a medical homebound instruction program and the district approves, if appropriate,  
33 then, under these circumstances, the facility school district shall enroll the student and assume full legal and financial responsibility  
34 for the educational services including enrolling the student, approving the student's entry into a medical homebound instructional  
35 program, if appropriate, and receiving and expending funds, unless the resident school district undertakes to carry out its

1 educational responsibilities for the student directly. ~~When appropriate, the facility school district is encouraged to utilize course~~  
2 ~~offerings provided by the Department of Education through its South Carolina Virtual School Program.~~

3 Alternatively, a facility school district may choose to provide the necessary educational programs and services by contracting  
4 with the RTF provided that the RTF agrees to provide educational services to the student at the RTF's facility. Under these  
5 circumstances, the facility school district must enroll the student and pay the RTF for the educational services provided. If the  
6 facility school district determines the educational program being offered by the RTF does not meet the educational standards  
7 outlines in the contract, the facility district shall be justified in terminating the contract.

8 The facility school districts are entitled to receive the base student cost multiplied by the Education Finance Act pupil weighting  
9 for Homebound pupils of 2.10, as set forth in Section 59-20-40 of the 1976 Code and any eligible categorical and federal funds.  
10 These funds may be retained by the facility school districts for the purpose of providing the educational programs and services  
11 directly to students referred or placed by the State or the facility school districts may use these funds to reimburse RTF's for the  
12 educational programs and services provided directly by the RTFs. A facility school district is entitled to reimbursement from a  
13 resident school district for the difference between (1) the reasonable costs expended for the educational services provided directly  
14 by the facility school district or the amount paid to the RTF and (2) the aggregate amount of federal and state funding received by  
15 the facility school district for that student. However, the reimbursement rate may not exceed \$45 per student per day. *Facility*  
16 *school districts providing the educational services shall notify the resident district in writing within forty-five calendar days that a*  
17 *student from the resident district is receiving educational services pursuant to the provisions of the proviso. Reimbursements shall*  
18 *be paid within sixty days of billing, provided the facility district has provided a copy of the invoice to both the District*  
19 *Superintendent and the finance office of the resident district being invoiced.* Should the facility school district be unable to reach  
20 agreement with the resident school district regarding reasonable costs differences, the facility school district shall notify the  
21 Department of Education's Office of General Counsel. The Department of Education shall facilitate a resolution of the dispute  
22 between the facility school district and the resident school district *within forty-five days of the notice of dispute.* If the issue of  
23 reasonable cost differences should remain unresolved, ~~the case shall be referred to the Administrative Law Court for a final~~  
24 ~~decision~~ *a facility school district shall have the right to file a complaint in a Circuit Court.* Should a resident school district fail to  
25 distribute the entitled funding to the facility school district by the 135 day count, the Department of Education is authorized to  
26 withhold the equivalent amount of EFA funds and transfer those funds to the facility school district.

27 If a child from out of state is placed in a RTF by an out-of-state school district or agency, the child's home state remains  
28 responsible for the educational services. The facility school district may choose to provide the educational program to the child  
29 and, upon choosing to do so, shall contract with the appropriate entity for payment of educational serviced provided to the child.  
30 Out-of-state students provided educational services by a facility school district shall not be eligible for funding through the  
31 Education Finance Act.

32 If a child is placed in a RTF by the child's parent or guardian, the facility school district may choose to provide the educational  
33 program to the child, and upon doing so, must negotiate with the resident school district for services through medical homebound  
34 procedures. A facility school district is responsible for compliance with all child find requirements under Section 504 of the  
35 Rehabilitation Act of 1973 and IDEA.

1 All students enrolled in the facility school districts shall have access to the facility school districts' general education curriculum,  
2 which will be tied to the South Carolina academic standards in the core content areas. All students with disabilities who are  
3 eligible for special education and related services under the Individuals with IDEA, as amended, and the State Board of Education  
4 (SBE) regulations, as amended, shall receive special education and related services in the least restrictive environment by  
5 appropriately certified personnel. Students in an RTF will at all times be eligible to receive the educational credits (e.g., Carnegie  
6 Units) earned through their educational efforts.

7 With respect to students enrolled in the facility school districts, for accountability purposes, the assessment and accountability  
8 measures for students residing in RTFs shall be attributed to a specific school only if the child physically attends the school. The  
9 performance of students residing in a RTF who receive their educational program on site at the RTF must be reflected on a separate  
10 line on the facility school district's report card and must not be included in the overall performance ratings of the facility school  
11 district. The Department of Education shall examine the feasibility of issuing report cards for RTFs. For the 2010-11 school  
12 current fiscal year, a facility school district shall not have the district's state accreditation rating negatively impacted by  
13 deficiencies related to the delivery of an educational program at a RTF.

14 RTFs shall notify the facility school district as soon as practical, and before admission to the RTF if practical, of a student's  
15 admission to the RTF. RTFs, the facility school districts and the Department of Education shall use their best efforts to secure  
16 and/or exchange information, including documents and records necessary to provide appropriate educational services and/or related  
17 services as necessary to assist the facility school district in determining the resident school district. The Department of Education,  
18 in collaboration with state placing agencies, RTFs, facility school districts, and resident school districts, shall implement a system  
19 to follow the release of students from a RTF and re-enrollment in public, private, or special schools to ensure these students, when  
20 appropriate, are not recorded as dropouts.

21 ~~1.62. (SDE: Transparency) The department must publish a link on its homepage to a listing of all programs funded during the~~  
22 ~~current fiscal year with Federal Stimulus Funds to include program name, location, starting date, funding level and contact person~~  
23 ~~with telephone number. This listing must be updated monthly to allow the public to easily identify how these funds are being used.~~

24 ~~1.63. (SDE: Prohibit Use of ARRA for Administration) The department and school districts are prohibited from using funds~~  
25 ~~received from the American Recovery and Reinvestment Act of 2009 for state department or school district administrative salary~~  
26 ~~increases, bonuses, retirement incentives, or severance packages. The department shall provide to the General Assembly a list of~~  
27 ~~federal stimulus expenditures.~~

28 ~~1.64. (SDE: Special Schools Flexibility) For the current fiscal year, the special schools are authorized to transfer funds among~~  
29 ~~funding categories, including capital funds.~~

30 ~~1.65. (SDE: High School Driver Education) For the current fiscal year, the requirement for high schools to provide a course in~~  
31 ~~driver education is suspended however, high schools may continue to offer driver education courses if they choose to do so.~~

32 ~~1.66. (SDE: Program Reports) For the current fiscal year, all programmatic reports required by the General Assembly shall be~~  
33 ~~submitted electronically.~~

34 ~~1.67. (SDE: Carry Forward Authorization) For the current fiscal year, the Department of Education is authorized to carry~~  
35 ~~forward and expend any General Fund balances for school bus transportation.~~

1       **1.68.** (SDE: Administrative Costs Report Posting) School districts must report the amount of funds spent on administrative  
2 costs, *as defined by InSight in the prior fiscal year* and post the report on the districts website. *School districts shall provide an*  
3 *electronic copy of this report to the Department of Education in conjunction with the financial audit report required by Section 59-*  
4 *17-100, of the 1976 Code. If a district fails to meet these requirements they must be notified in writing by the department that the*  
5 *district has 60 days to comply with the reporting requirement. If the district does not report within 60 days, the department is*  
6 *authorized to reduce the district's base student cost by one percent until such time as the requirement is met. Once in compliance,*  
7 *any funds withheld will be returned to the district.*

8       **1.69.** (SDE: Effectiveness of Strategies for Teaching Reading) ~~Funds appropriated in Section XIII.A. in the amount of \$34,911~~  
9 ~~shall be allocated to the Education Finance Act.~~

10       **1.70.** (SDE: Teaching Requirement for Certified School Employees) From the funds appropriated, all certified public school  
11 teachers, certified special school classroom teachers, certified media specialists, certified guidance counselors, certified full-time  
12 athletic directors, certified principals, certified assistant principals, and certified school district administrators that are employed by  
13 a school district should, if practicable, teach at least two classes per week within the school district they are employed.

14       **1.71.** (SDE: Governor's Schools Residency Requirement) Of the funds appropriated, the Governor's School for the Arts and  
15 the Humanities and the Governor's School for Science and Mathematics are to ensure that a parent(s) or guardian(s) of a student  
16 attending either the Governor's School for the Arts and the Humanities or the Governor's School for Science and Mathematics  
17 must prove that they are a legal resident of the state of South Carolina at the time of application and must remain so throughout  
18 time of attendance. The Governor's School for the Arts and the Humanities and Governor's School for Science and Mathematics  
19 may not admit students whose parent(s) or guardian(s) are not legal residents of South Carolina.

20       **1.72.** (SDE: Holocaust Funds) Funds appropriated to the Department of Education for the SC Council on Holocaust shall not be  
21 used for any other purpose nor transferred to any other program. In addition, in the event the department is required to implement  
22 a budget reduction, SC Council on Holocaust funds may not be reduced.

23       **1.73.** (SDE: Transportation) ~~In Fiscal Year 2011-12, and from appropriated or authorized funds, the Department of Education,~~  
24 ~~the Senate Finance Committee, the House Ways and Means Committee, and the Governor's Office will work together to explore~~  
25 ~~privatization of all or part of the state school bus transportation system while ensuring that all students are served and there are~~  
26 ~~long term cost savings.~~

27       **1.74.** (SDE: South Carolina Public Charter School District Funding) The funds appropriated in Part IA, Section ~~X~~ XI - South  
28 Carolina Public Charter School District must be allocated in the following manner: Pupils enrolled in virtual charter schools  
29 sponsored by the South Carolina Public Charter School District shall receive \$1,700 per weighted pupil and pupils enrolled in brick  
30 and mortar charter schools sponsored by the South Carolina Public Charter School District shall receive \$3,250 per weighted pupil.  
31 Any unexpended funds, not to exceed ten percent of the prior year appropriation, must be carried forward from the prior fiscal year  
32 and expended for the same purpose.

33       **1.75.** (SDE: Governor's Schools Capacity) For Fiscal Year ~~2011-12~~ 2012-13, funds appropriated to the Governor's School for  
34 the Arts and Humanities and the Governor's School for Science and Mathematics must be used to bring the schools up to full  
35 capacity, to the extent possible. Each school must report electronically to the Chairman of the Senate Finance Committee and the

Chairman of the House Ways and Means Committee by December first how the funds have been utilized and how many additional students have been served.

**1.76.** (SDE: Student Health and Fitness) Funds appropriated for Student Health and Fitness shall be allocated to school districts to increase the number of physical education teachers to the extent possible and to provide licensed nurses for elementary public schools. Twenty seven percent of the funds shall be allocated to the districts based on average daily membership of grades K-5 from the preceding year for physical education teachers. The remaining funds will be made available through a grant program for school nurses and shall be distributed to the school districts on a per school basis.

**1.77.** (SDE: One Year Suspension of Programs) The following program will be temporarily suspended for Fiscal Year ~~2011-12~~ 2012-13: SAT/ACT Improvement. Funds appropriated to this program must be allocated to districts based on the number of weighted pupil units.

**1.78.** (SDE: EEDA Regional Education Centers) Funds appropriated from the EEDA for Regional Education Centers must not be less than \$108,500.

**1.79.** (SDE: Weighted Pupil Units Calculation) ~~Of the funds appropriated to the Education Oversight Committee (EOC), the EOC shall calculate and publish the number of the weighted pupil units per weighting category in each district based upon the most recent 135 day average daily membership in each district and the weights as recommended in the most recent funding model developed by the Education Oversight Committee and suggested modifications made during Fiscal Year 2010-11 and make projections on how the revised weightings impact school districts for Fiscal Year 2011-12. In making its calculations, the EOC must use the Index of Taxpaying Ability and projected base student cost as adopted by the General Assembly for the current fiscal year. The EOC must report its findings electronically to the Chairman of the Senate Finance Committee and Chairman of the House Ways and Means Committee by November 1 2011.~~

**1.80.** (SDE: Education Foundation Supplement) ~~Funds appropriated in the Education Foundation Supplement are to be distributed to public school districts which would in the current fiscal year recognize a loss in State financial requirement of the foundation program by utilizing an Index of Taxpaying Ability which imputes the assessed value of owner-occupied property compared to the State financial requirement of same Index of Taxpaying Ability as utilized in the prior fiscal year. Funds in the Education Foundation Supplement must be distributed to the school districts receiving a loss, in an amount equal to the amount of the loss. This supplement shall not require a local financial requirement.~~

**1.81.** (SDE: Impute Index Value) For Fiscal Year ~~2011-12~~ 2012-13 and for the purposes of calculating the index of taxpaying ability the Department of Revenue shall impute an index value for owner-occupied residential property qualifying for the special four percent assessment ratio by adding the second preceding taxable year total school district reimbursements for Tier 1, 2, and Tier 3(A) and not to include the supplement distribution. The Department of Revenue shall not include sales ratio data in its calculation of the index of taxpaying ability. The methodology for the calculations for the remaining classes of property shall remain as required pursuant to the EFA and other applicable provisions of law.

**1.82.** (SDE: EFA State Share) A school district that does not recognize a State share of the EFA financial requirement shall be supplemented with an amount equal to seventy percent of the school district with the least State financial requirement.

**1.83.** (SDE: Health Education) Each school district is required to ensure that all comprehensive health education, reproductive health education, and family life education conducted within the district, whether by school district employees or a private entity,

1 must utilize curriculum that complies with the provisions contained in Chapter 32, Title 59. Any person may complain in a signed,  
2 notarized writing to the chairman of the governing board of a school district that matter not in compliance with the requirements of  
3 Chapter 32, Title 59 is being taught in the district. Upon receiving a notarized complaint, the chairman of the governing board  
4 must ensure that the complaint is immediately investigated and, if the complaint is determined to be founded, that immediate action  
5 is taken to correct the violation. If corrective action is not taken, then the district must have its base student cost reduced by one  
6 percent.

7 **1.84. (SDE: Employee Salaries) DELETED**

8 **1.85. (SDE: Bus Lease/Purchase) The Department of Education is permitted to purchase or lease school buses in order to**  
9 **continue replacement of the state's school bus fleet.**

10 **1.86. (SDE: Next Generation Science Standards) No funds shall be expended in the current fiscal year by the Department of**  
11 **Education, the Education Oversight Committee, or the State Board of Education to participate in, implement, adopt or promote the**  
12 **Next Generation Science Standards initiative.**

13 **1.87. (SDE: District Salary Increases) DELETED**

14 **1.88. (SDE: Teacher Salary Increases) DELETED**

15 **1.89. (SDE: School Meals) DELETED**

16 **1.90. (SDE: Felton Lab Allocation) Of the funds distributed pursuant to the Education Finance Act, the Felton-Laboratory**  
17 **School at South Carolina State University shall receive each year, seventy percent of the funds it would have received for that year**  
18 **under the Education Finance Act and under aid to school districts-fringe benefits, as if it were a special school district. The**  
19 **calculation of the amount of funds which the Felton-Laboratory School is entitled to receive each year shall be made by the**  
20 **Department of Education.**

21 **1.91. (SDE: EFA-IDEA Contingency Reserve) Of the funds appropriated to the department for EFA-IDEA Contingency**  
22 **Reserve, up to \$36,202,909 shall be directed to supplement a loss of federal funding from the Individuals with Disabilities**  
23 **Education Act (IDEA) expected on October 1, 2012. No funds shall be expended until the U.S. Department of Education initiates a**  
24 **reduction in funds, and only in an amount equal to the amount of federal funds withheld. These funds shall be distributed using the**  
25 **same methodology as federal IDEA funds. The Department of Education shall notify within one business day the Governor, the**  
26 **Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee any actions taken by the**  
27 **U.S. Department of Education to reduce IDEA funds. In the event that any amount appropriated for the EFA-IDEA Contingency**  
28 **Reserve is not needed to offset the loss of federal IDEA funds in the current fiscal year, these monies shall be distributed to school**  
29 **districts and special schools based on the EFA formula. This would result in a maximum base student cost increase of**  
30 **approximately \$58 or a total maximum base student cost of \$2,070.**

31 **1.92. (SDE: Lee County Bus Shop) From the funds appropriated in program XB, Bus Shops, in the current fiscal year, the**  
32 **department must fund the Lee County School District Bus Shop and the Kershaw County School District Bus Shop at the same level**  
33 **as they were funded in the previous fiscal year.**

34 **1.93. (SDE: School Enrollment Policy) For Fiscal Year 2012-13, any school district with an open enrollment policy for all**  
35 **schools or certain schools which had previously accepted certain students residing outside of the district to an academic magnet**

*school in the district must continue to accept these students and their siblings for enrollment at the academic magnet school under the same terms and conditions these students were previously permitted to attend the school.*

**1.94. (SDE: School District Fees) DELETED**

## SECTION 1A - H63-DEPARTMENT OF EDUCATION-EIA

**1A.1. (SDE-EIA: XII-Prohibition on Appropriation Transfers)** The amounts appropriated herein for aid to subdivisions or allocations to school districts shall not be transferred or reduced and must be expended in accordance with the intent of the appropriation. However, transfers are authorized from allocations to school districts or special line items with projected year-end excess appropriations above requirements, to allocations to school districts or special line items with projected deficits in appropriations.

**1A.2. (SDE-EIA: ~~XI~~ XII.A.1 Services for Students with Disabilities)** The money appropriated in Part IA, Section 1, ~~XI~~ XII.A.1. for Services for Students with Disabilities shall be used only for educational services for trainable ~~mentally disabled~~ pupils *with intellectual disabilities* and ~~profoundly mentally disabled~~ pupils *with profound intellectual disabilities*.

**1A.3. (SDE-EIA: ~~XI~~ XII.B - Half Day Program for Four-Year-Olds)** Funds appropriated in Part IA, Section 1, ~~XI~~ XII.B. for half-day programs for four-year-olds shall be distributed based on the prior year number of students in kindergarten eligible for free and reduce price lunch.

**1A.4. (SDE-EIA: XII.A.3. African-American History)** Funds provided for the development of the African-American History curricula may be carried forward into the current fiscal year to be expended for the same purpose.

**1A.5. (SDE-EIA: XII.C.2-Teacher Evaluations, XII.F.2- Implementation/Education Oversight)** The Department of Education is directed to oversee the evaluation of teachers at the School for the Deaf and the Blind, the John de la Howe School and the Department of Juvenile Justice under the ADEPT model.

**1A.6. (SDE-EIA: XII.C.2.-Teacher Salaries/SE Average)** ~~The projected Southeastern average teacher salary shall be the average of the average teachers salaries of the southeastern states as projected by the Division of Budget and Analyses. For the current school year the Southeastern average teacher salary is projected to be \$49,007. The statewide minimum teacher salary schedule used in Fiscal Year 2008-09 will continue to be used in Fiscal Year 2011-12. The General Assembly remains desirous of raising the average teacher salary in South Carolina through incremental increases over the next few years so as to make such equivalent to the national average teacher salary.~~

~~Funds appropriated in Part IA, Section 1, XII.C.2. for Teacher Salaries must be used to increase salaries of those teachers eligible pursuant to Section 59-20-50 (b), to include classroom teachers, librarians, guidance counselors, psychologists, social workers, occupational and physical therapists, school nurses, orientation/mobility instructors, and audiologists in the school districts of the state.~~

**1A.7. (SDE-EIA: ~~XI~~ XII.F.2-Teacher Salaries/State Agencies)** Each state agency which does not contain a school district but has instructional personnel shall receive an allocation from the line item "Alloc. EIA - Teacher/Other Pay" in Part IA, Section 1, ~~XI~~ XII.F.2. for teachers salaries based on the following formula: Each state agency shall receive such funds as are necessary to adjust the pay of all instructional personnel to the appropriate salary provided by the salary schedules of the school district in which

1 the agency is located. Instructional personnel may include all positions which would be eligible for EIA supplements in a public  
2 school district, and may at the discretion of the state agency, be defined to cover curriculum development specialists, educational  
3 testing psychologists, psychological and guidance counselors, and principals. The twelve-month agricultural teachers located at  
4 Clemson University are to be included in this allocation of funds for base salary increases. The South Carolina Governor's School  
5 for the Arts and Humanities and the South Carolina Governor's School for Science and Mathematics are authorized to increase the  
6 salaries of instructional personnel by an amount equal to the percentage increase given by the School District in which they are  
7 both located.

8 The funds appropriated herein in the line item "Alloc. EIA-Teacher/Other Pay" must be distributed to the agencies by the Budget  
9 and Control Board.

10 **1A.8.** (SDE-EIA: ~~XI~~ XII.A.1-Work-Based Learning) Of the funds appropriated in Part IA, Section 1, ~~XI~~ XII.A.1. for the Work-  
11 Based Learning Program, \$75,000 shall be used by the State Department of Education to provide for regional professional  
12 development in contextual methodology techniques and integration of curriculum, and professional development in career  
13 guidance for teachers and guidance counselors and training mentors. Pilot-site delivery of contextual methodology training in  
14 mathematics will be supported by technology and hands-on lab activities. In addition, \$500,000 shall be allocated for Regional  
15 Career Specialists. Each Regional Career Specialist shall (1) be housed within the regional centers/WIA geographic areas, (2)  
16 provide career development activities throughout all schools within the region, (3) be under the program supervision of the Office  
17 of Career and Technology Education, State Department of Education, and (4) adhere to an accountability and evaluation plan  
18 created by the Office of Career and Technology Education, State Department of Education. The Office of Career and Technology  
19 Education, State Department of Education, shall provide a report, in February of the current fiscal year to the Senate Finance  
20 Committee and the House Ways and Means Committee on accomplishments of the Career Counseling Specialists. Of the funds  
21 appropriated in the prior fiscal year, unexpended funds may be carried forward to the current fiscal year and expended for the same  
22 purposes.

23 **1A.9.** (SDE-EIA: ~~XI~~ XII.E.2.-Evaluation/EIA Programs) Of the funds appropriated in Part IA, Section 1, ~~XI~~ XII.E.2. for EIA  
24 Implementation, Other Operating Expenses, fifty percent may only be used by the State Department of Education to support its  
25 contracted program evaluations. Of the remaining funds appropriated in Part IA, Section 1, ~~XI~~ XII.E.2. for EIA Implementation,  
26 Other Operating Expenses shall be used to support the continuation of program and policy evaluations and studies and to support  
27 the state's participation in the Middle Grades Project, at no less than twenty-five percent. Provided further, for the current fiscal  
28 year, twenty-five percent shall be provided to the South Carolina Educational Policy Center for collaborative projects with the  
29 Department of Education and the Education Oversight Committee to provide research based information and consultation services  
30 on technical issues related to establishing a more thorough accountability system for public schools, school districts, and the K-12  
31 education system. These entities shall pursue grants and contracts to supplement state appropriations.

32 **1A.10.** (SDE-EIA: ~~XI~~ XII.F.2-CHE/Teacher Recruitment) Of the funds appropriated in Part IA, Section 1, ~~XI~~ XII.F.2. for the  
33 Teacher Recruitment Program, the South Carolina Commission on Higher Education shall distribute a total of ninety-two percent  
34 to the Center for Educator Recruitment, Retention, and Advancement (CERRA-South Carolina) for a state teacher recruitment  
35 program, of which seventy-eight percent must be used for the Teaching Fellows Program specifically to provide scholarships for  
36 future teachers, and of which twenty-two percent must be used for other aspects of the state teacher recruitment program, including



1 the Teacher Cadet Program and \$166,302 which must be used for specific programs to recruit minority teachers: and shall  
2 distribute eight percent to South Carolina State University to be used only for the operation of a minority teacher recruitment  
3 program and therefore shall not be used for the operation of their established general education programs. The current year  
4 administrative base reduction may be applied proportionately between CERRA and SC State University while none of the  
5 reduction may be applied to Teaching Fellows Scholarships. Working with districts with an absolute rating of At-Risk or Below  
6 Average, CERRA will provide shared initiatives to recruit and retain teachers to schools in these districts. CERRA will report  
7 annually by October first to the Education Oversight Committee and the Department of Education on the success of the recruitment  
8 and retention efforts in these schools. The South Carolina Commission on Higher Education shall ensure that all funds are used to  
9 promote teacher recruitment on a statewide basis, shall ensure the continued coordination of efforts among the three teacher  
10 recruitment projects, shall review the use of funds and shall have prior program and budget approval. The South Carolina State  
11 University program, in consultation with the Commission on Higher Education, shall extend beyond the geographic area it  
12 currently serves. Annually, the Commission on Higher Education shall evaluate the effectiveness of each of the teacher  
13 recruitment projects and shall report its findings and its program and budget recommendations to the House and Senate Education  
14 Committees, the State Board of Education and the Education Oversight Committee by October 1 annually, in a format agreed upon  
15 by the Education Oversight Committee and the Department of Education.

16 **1A.11.** (SDE-EIA: ~~XI~~ XII.F.2-Disbursements/Other Entities) Notwithstanding the provisions of Sections 2-7-66 and 11-  
17 3-50, S.C. Code of Laws, it is the intent of the General Assembly that funds appropriated in Part IA, Section 1, ~~XI~~ XII.F.2. Other  
18 State Agencies and Entities shall be disbursed on a quarterly basis by the Department of Revenue directly to the state agencies and  
19 entities referenced except for the Teacher Loan Program, Centers of Excellence, the Education Oversight Committee and School  
20 Technology, which shall receive their full appropriation at the start of the fiscal year from available revenue. The Comptroller  
21 General's Office is authorized to make necessary appropriation reductions in Part IA, Section 1, ~~XI~~ XII.F.2. to prevent duplicate  
22 appropriations. If the Education Improvement Act appropriations in the agency and entity respective sections of the General  
23 Appropriations Act at the start of the fiscal year do not agree with the appropriations in Part IA, Section 1, ~~XI~~ XII.F.2. Other State  
24 Agencies and Entities, the "other funds" appropriations in the respective agency and entity sections of the General Appropriations  
25 Act will be adjusted by the Comptroller General's Office to conform to the appropriations in Part IA, Section 1, ~~XI~~ XII.F.2. Other  
26 State Agencies and Entities.

27 **1A.12.** (SDE-EIA: ~~XI~~ XII.A.1-Arts in Education) Funds appropriated in Part IA, Section 1, ~~XI~~ XII.A.1. Arts Curricula shall be  
28 used to support innovative practices in arts education curriculum, instruction, and assessment in the visual and performing arts  
29 including dance, music, theatre, and visual arts which incorporates strengths from the Arts in Education sites. They shall also be  
30 used to support the advancement of the implementation of the visual and performing arts academic standards. These funds shall be  
31 distributed to schools and school districts under a competitive grants program; however, up to thirty-three percent of the total  
32 amount of the grant fund shall be made available as "Aid to Other Agencies" to facilitate the funding of professional development  
33 arts institutes that have been approved by the State Department of Education for South Carolina arts teachers, appropriate  
34 classroom teachers, and administrators. Arts Curricular Grants funds may be retained and carried forward into the current fiscal  
35 year to be expended in accordance with the proposed award.

1     1A.13. (SDE-EIA: XI XII.C.2-National Board Certification Incentive) Public school classroom teachers to include teachers  
2 employed at the special schools or classroom teachers who work with classroom teachers to include teachers employed at the  
3 special schools who are certified by the State Board of Education and who have been certified by the National Board for  
4 Professional Teaching Standards or completed the application process prior to July 1, 2010 shall be paid a \$7,500 salary  
5 supplement beginning July first in the year following the year of achieving certification, beginning with 2009 applicants. The  
6 special schools include the Governor's School for Science and Math, Governor's School for the Arts and Humanities, Wil Lou  
7 Gray Opportunity School, John de la Howe School, School for the Deaf and the Blind, Felton Lab, Department of Juvenile Justice  
8 and Palmetto Unified School District 1. The \$7,500 salary supplement shall be added to the annual pay of the teacher for the  
9 length of the national certificate. However, the \$7,500 supplement shall be adjusted on a pro rata basis for the teacher's FTE and  
10 paid to the teacher in accordance with the district's payroll procedure. The Center for Educator Recruitment, Retention, and  
11 Advancement (CERRA South Carolina) shall administer the programs whereby teachers who are United States citizens or  
12 permanent resident aliens, and who applied to the National Board for Professional Teaching Standards for certification prior to July  
13 1, 2010, may receive a loan equal to the amount of the application fee. Teachers who applied to the National Board for  
14 Professional Teaching Standards for certification prior to July 1, 2010 shall have one half of the loan principal amount and interest  
15 forgiven when the required portfolio is submitted to the national board. Teachers who applied to the National Board for  
16 Professional Teaching standards for certification prior to July 1, 2010 who attain certification within three years of receiving the  
17 loan will have the full loan principal amount and interest forgiven. Teachers who previously submitted a portfolio to the National  
18 Board for Professional Teaching Standards for certification under previous appropriation acts, shall receive reimbursement of their  
19 certification fee as prescribed under the provisions of the previous appropriation act. Funds collected from educators who are in  
20 default of the National Board loan shall be retained and carried forward by the department. The department may retain up to ten  
21 percent of the funds collected to offset the administrative costs of loan collection. All other funds shall be retained by the  
22 department and used for National Board loan purposes. Of the funds appropriated in Part 1A, Section 1, XIII.A. XII.C.2 for  
23 National Board Certification, the Department of Education shall transfer to the Center for Educator Recruitment, Retention, and  
24 Advancement (CERRA South Carolina) the funds necessary for the administration of the loan program for teachers who applied to  
25 the National Board for Professional Teaching Standards for certification prior to July 1, 2010. In addition, teachers who have  
26 applied prior to July 1, 2010 and are certified by the National Board for Professional Teaching Standards shall enter a  
27 recertification cycle for their South Carolina certificate consistent with the recertification cycle for national board certification.  
28 National board certified teachers who have been certified by the National Board for Professional Teaching Standards or completed  
29 the application process prior to July 1, 2010 moving to this State who hold a valid standard certificate from their sending state are  
30 exempted from initial certification requirements and are eligible for a professional teaching certificate and continuing contract  
31 status. Their recertification cycle will be consistent with national board certification.

32     Provided, further, that in calculating the compensation for teacher specialists, the Department of Education shall include state  
33 and local compensation as defined in Section 59-18-1530 to include local supplements except local supplements for National  
34 Board certification. Teacher specialists remain eligible for state supplement for National Board certification.

35     Teachers who begin the application process after July 1, 2007 and prior to July 1, 2010 and who teach in schools which have an absolute  
36 rating of below average or at risk at the time the teacher applies to the National Board for certification, but who fail to obtain

1 ~~certification, nonetheless shall be eligible for full forgiveness of the loan as follows: upon submission of all required materials for~~  
2 ~~certification, one half of the loan principal amount and interest shall be forgiven; forgiveness of the remainder of the loan will be at the rate~~  
3 ~~of thirty three percent for each year of full time teaching in the same school regardless of whether that school exceeds an absolute~~  
4 ~~rating of below average or at risk during the forgiveness period, or for each year of full time teaching in another school that has an~~  
5 ~~absolute rating of below average or at risk.~~

6 ~~1A.14. (SDE-EIA: XII-Defined Program Personnel Requirements) Administrative positions requiring State Board of~~  
7 ~~Education teacher or administrator certification, may only be filled by individuals receiving a W-2 (or other form should the~~  
8 ~~Internal Revenue Service change the individual reporting form to another method) from the hiring school district. Any public~~  
9 ~~school district or special school that hires a corporation, partnership, or any other entity other than an individual to fill such~~  
10 ~~positions will have its EFA and or EIA allocation reduced by the amount paid to that corporation, partnership, or other entity.~~  
11 ~~Compliance with this requirement will be made part of the single audit process of local public school districts as monitored by the~~  
12 ~~State Department of Education. Temporary instructional positions for special education, art, music, critical shortage fields as~~  
13 ~~defined by the State Board of Education, as well as temporary positions for grant writing and testing are excluded from this~~  
14 ~~requirement.~~

15 ~~1A.15. (SDE-EIA: XI.A.1-Autism Parent-School Partnership Program) From funds appropriated for Services For Students~~  
16 ~~with Disabilities, \$350,000 shall be provided to the South Carolina Autism Society for the Parent School Partnership Program.~~

17 ~~1A.16. (SDE-EIA: XII.C.2-Teacher Supplies) For Fiscal Year 2011-12 a local school board, in a public school board meeting~~  
18 ~~prior to the first contract day of the school year, by majority vote may decide to retain the school district's allocation for Teacher~~  
19 ~~Supply funds and instead of disbursing the funds to all certified public school teachers, certified special school classroom teachers,~~  
20 ~~certified media specialists, and certified guidance counselors may utilize the school district's allocation for the purposing of~~  
21 ~~funding teacher salaries either to avoid or decrease the impact of a teacher furlough imposed by the school board or to avoid the~~  
22 ~~elimination of a teaching position as determined by the school board. A school district may not utilize this provision to increase~~  
23 ~~district or school level administrators or teacher salaries. A school board utilizing this provision must notify the certified public~~  
24 ~~school teacher, certified special school classroom teachers, certified media specialists, and certified guidance counselors in written~~  
25 ~~communication on or before the first contract day of the school year of the school board's decision not to provide the teacher~~  
26 ~~supply reimbursement along with the school board's purpose in utilizing the reimbursement funds. All certified public school~~  
27 ~~teachers, certified special school classroom teachers, certified media specialists, and certified guidance counselors who are~~  
28 ~~employed by a school district or a charter school as of November thirtieth of the current fiscal year, based on the public decision of~~  
29 ~~the school board may receive reimbursement of up to two hundred seventy-five dollars each school year to offset expenses incurred~~  
30 ~~by them for teaching supplies and materials. Funds shall be disbursed by the department to School districts by July fifteenth based~~  
31 ~~on the last reconciled Professional Certified Staff (PCS) listing from the previous year. With remaining funds for this program,~~  
32 ~~any deviation in the PCS and actual teacher count will be reconciled by December thirty-first or as soon as practicable thereafter.~~  
33 ~~Based on the public decision of the school district these funds shall be disbursed in a manner separate and distinct from their~~  
34 ~~payroll check on the first day teachers, by contract, are required to be in attendance at school for the current contract year. This~~  
35 ~~reimbursement shall not be considered by the state as taxable income. Special schools include the Governor's School for Science~~  
36 ~~and Math, the Governor's School for the Arts and Humanities, Wil Lou Gray Opportunity School, John de la Howe School, School~~

1 for the Deaf and the Blind, Felton Lab, Department of Juvenile Justice, and Palmetto Unified School District. Funds distributed to  
2 school districts or allocated to schools must not supplant existing supply money paid to teachers from other sources. If a school  
3 district requires receipts for tax purposes the receipts may not be required before December thirty-first. Districts that do not wish  
4 to require receipts may have teachers retain the receipts and certify for the district they have received the allocation for purchase of  
5 teaching supplies and/or materials and that they have purchased or will purchase supplies and/or materials during the fiscal year for  
6 the amount of the allocation. Districts shall not have an audit exception related to non-retention of receipts in any instances where  
7 a similar instrument is utilized. Any district requiring receipts must notify any teacher from whom receipts have not been  
8 submitted between November twenty-fifth and December sixth that receipts must be submitted to the district. Districts may not  
9 add any additional requirement not listed herein related to this reimbursement. ~~School districts utilizing this provision to retain the~~  
10 ~~teaching supplies funding for purposes other than reimbursement to the teacher must publicly display on the school district's~~  
11 ~~website the number of jobs saved through the use of these funds and to electronically forward the report on jobs saved to the~~  
12 ~~Department of Education no later than December thirty-first of the current fiscal year to be compiled in a report for electronic~~  
13 ~~presentation to the General Assembly by January fifteenth of the current fiscal year.~~

14 **1A.17.** (SDE-EIA: XI.C.2-Teacher of the Year Awards) Of the funds provided herein for Teacher of the Year Awards, each  
15 district Teacher of the Year shall receive an award of \$1,000. In addition, the State Teacher of the Year shall receive an award of  
16 \$25,000, and each of the four Honor Roll Teachers of the Year will receive an award of \$10,000. To be eligible, districts must  
17 participate in the State Teacher of the Year Program sponsored by the State Department of Education. *These awards shall not be*  
18 *subject to South Carolina income taxes.*

19 **1A.18.** (SDE-EIA: EOC) The Education Oversight Committee may collect, retain and expend revenue from conference  
20 registration and fees; charges for materials supplied to local school districts or other entities not otherwise mandated to be provided  
21 by state law; and from other activities or functions sponsored by the committee including public awareness campaign activities.  
22 Any unexpended revenue from these sources may be carried forward into the current fiscal year and expended for the same  
23 purposes. The Education Oversight Committee is permitted to utilize the funds appropriated to it to fund programs promoting the  
24 teaching of economic education in South Carolina.

25 **1A.19.** (SDE-EIA: Technical Assistance) In order to best meet the needs of underperforming schools, funds appropriated for  
26 technical assistance to schools with an absolute rating of below average or at-risk on the most recent annual school report card  
27 must be allocated according to the severity of not meeting report card criteria.

28 Schools receiving an absolute rating of below average or at-risk must develop and submit to the Department of Education a  
29 school renewal plan outlining goals for improvements. Of the technical assistance funds allocated to below average or at-risk  
30 schools each allocation must address specific strategies designed to increase student achievement and must include measures to  
31 evaluate success. The school renewal plan may include expenditures for recruitment incentives for faculty and staff, performance  
32 incentives for faculty and staff, assistance with curriculum and test score analysis, professional development activities based on  
33 curriculum and test score analysis that may include daily stipends if delivered on days outside of required contract days. School  
34 expenditures of technical assistance shall be monitored by the Department of Education.

35 With the funds appropriated to the Department of Education for technical assistance services, the department will assist schools  
36 with an absolute rating of below average or at-risk in designing and implementing technical assistance school renewal plans and in

1 brokering for technical assistance personnel as needed and as stipulated in the plan. In addition, the department must monitor  
2 student academic achievement and the expenditure of technical assistance funds in schools receiving these funds and report their  
3 findings to the General Assembly and the Education Oversight Committee by January first of each fiscal year as the General  
4 Assembly may direct. If the Education Oversight Committee or the department requests information from schools or school  
5 districts regarding the expenditure of technical assistance funds pursuant to evaluations, the school or school district must provide  
6 the evaluation information necessary to determine effective use. If the school or school district does not provide the evaluation  
7 information necessary to determine effective use, the principal of the school or the district superintendent may be subject to  
8 receiving a public reprimand by the State Board of Education if it is determined that those individuals are responsible for the  
9 failure to provide the required information.

10 No more than five percent of the total amount appropriated for technical assistance services to schools with an absolute rating of  
11 below average or at-risk may be retained and expended by the department for implementation and delivery of technical assistance  
12 services. Using previous report card data, the department shall identify priority schools. Up to \$6,000,000 of the total funds  
13 appropriated for technical assistance shall be used by the department to work with those schools identified as priority schools.  
14 These funds shall not be transferred to any other funding category by the school district without prior approval of the State  
15 Superintendent of Education. ~~Of this amount, \$750,000 may be used for after school or summer enrichment programs focused on~~  
16 ~~dropout prevention for at risk students.~~

17 The department will create a system of levels of technical assistance for schools that will receive technical assistance funds. The  
18 levels will be determined by the severity of not meeting report card criteria. The levels of technical assistance may include a per  
19 student allocation, placement of a principal mentor, replacement of the principal, and/or reconstitution of a school.

20 Reconstitution means the redesign or reorganization of the school, which includes the declaration that all positions in the school  
21 are considered vacant. Certified staff currently employed in priority schools must undergo a formal evaluation in the spring  
22 following the school's identification as a priority school and must meet determined goals to be rehired and continue their  
23 employment at that school. Student achievement will be considered as a significant factor when determining whether to rehire  
24 existing staff. Educators who were employed at a school that is being reconstituted prior to the effective date of this proviso and to  
25 whom the employment and dismissal laws apply will not lose their rights in the reconstitution. If they are not rehired or are not  
26 assigned to another school in the school district they have the opportunity for a hearing. However, employment and dismissal laws  
27 shall not apply to educators who are employed in the district and assigned to the priority schools after the effective date of this  
28 proviso, in the event of a reconstitution of the school in which the educator is employed. Those rights are only suspended in the  
29 event of a reconstitution of the entire school staff. Additionally, the rights and requirements of the employment and dismissal laws  
30 do not apply to educators who are currently on an induction or annual contract, that subsequently are offered continuing contract  
31 status after the effective date of this proviso, and are employed at a school that is subject to reconstitution under this proviso.

32 The reconstitution of a school could take place if the school has been identified as a priority school that has failed to improve  
33 satisfactorily. The decision to reconstitute a school shall be made by the State Superintendent of Education in consultation with the  
34 principal and/or principal mentor, the school board of trustees, and the district superintendent. The decision to reconstitute a  
35 school shall be made by April first, at which time notice shall be given to all employees of the school. The department, in

1 consultation with the principal and district superintendent, shall develop a staffing plan, recruitment and performance bonuses, and  
2 a budget for each reconstituted school.

3 Upon approval of the school renewal plans by the department and the State Board of Education, a newly identified school or a  
4 currently identified school with an absolute rating of below average or at-risk on the report card will receive a base amount and a  
5 per pupil allocation based on the previous year's average daily membership as determined by the annual budget appropriation. No  
6 more than fifteen percent of funds not expended in the prior fiscal year may be carried forward and expended in the current fiscal  
7 year for strategies outlined in the school's renewal plan. Schools must use technical assistance funds to augment or increase, not to  
8 replace or supplant local or state revenues that would have been used if the technical assistance funds had not been available.  
9 Schools must use technical assistance funds only to supplement, and to the extent practical, increase the level of funds available  
10 from other revenue sources.

11 **1A.20.** (SDE-EIA: Proviso Allocations) In the event an official EIA revenue shortfall is declared by the Board of Economic  
12 Advisors, the Department of Education may reduce any allocation in Section 1A specifically designated by proviso in accordance  
13 with the lower Board of Economic Advisors revenue estimate as directed by the Office of State Budget. No allocation for teacher  
14 salaries shall be reduced as a result of this proviso.

15 **1A.21.** (SDE-EIA: School Districts and Special Schools Flexibility) All school districts and special schools of this State may  
16 transfer and expend funds among appropriated state general fund revenues, Education Improvement Act funds, Education Lottery  
17 Act funds, and funds received from the Children's Education Endowment Fund for school facilities and fixed equipment assistance,  
18 to ensure the delivery of academic and arts instruction to students. However, a school district may not transfer funds allocated  
19 specifically for state level maintenance of effort requirements under IDEA, funds allocated specifically for state level maintenance  
20 of effort requirement for federal program, required for debt service or bonded indebtedness. All school districts and special  
21 schools of this State may suspend professional staffing ratios and expenditure regulations and guidelines at the sub-function and  
22 service area level, except for four-year old programs and programs serving students with exceptional needs.

23 In order for a school district to take advantage of the flexibility provisions, at least ~~seventy~~ seventy-five percent of the school  
24 district's per pupil expenditures must be utilized within the In\$ite categories of instruction, instructional support, and non-  
25 instruction pupil services. No portion of the ~~seventy~~ seventy-five percent may be used for business services, debt service, capital  
26 outlay, program management, and leadership services, as defined by In\$ite. The school district shall report to the Department of  
27 Education the actual percentage of its per pupil expenditures used for classroom instruction, instructional support, and non-  
28 instruction pupil services for the current school year ending June 30. Salaries of on-site principals must be included in the  
29 calculation of the district's per pupil expenditures.

30 "In\$ite" means the financial analysis model for education programs utilized by the Department of Education.

31 School districts are encouraged to reduce expenditures by means, including, but not limited to, limiting the number of low  
32 enrollment courses, reducing travel for the staff and the school district's board, reducing and limiting activities requiring dues and  
33 memberships, reducing transportation costs for extracurricular and academic competitions, restructuring administrative staffing,  
34 and expanding virtual instruction.

35 School districts and special schools may carry forward unexpended funds from the prior fiscal year into the current fiscal year.

1 Prior to implementing the flexibility authorized herein, school districts must provide to Public Charter Schools the per pupil  
2 allocation due to them for each categorical program.

3 Quarterly throughout the current fiscal year, the chairman of each school district's board and the superintendent of each school  
4 district must certify where non-instructional or non-essential programs have been suspended and the specific flexibility actions  
5 taken. The certification must be in writing, signed by the chairman and the superintendent, delivered electronically to the State  
6 Superintendent of Education, and an electronic copy forwarded to the Chairman of the Senate Finance Committee, the Chairman of  
7 the Senate Education Committee, the Chairman of the House Ways and Means Committee, and the Chairman of the House  
8 Education and Public Works Committee. Additionally, the certification must be presented publicly at a regularly called school  
9 board meeting, and the certification must be *conspicuously* posted on the internet website maintained by the school district.

10 For the current fiscal year, Section 59-21-1030 is suspended. ~~Writing assessments in grades three, four, six, and seven,~~  
11 ~~formative~~ *Formative* assessments for grades one, two, and nine, the foreign language program assessment, ~~financial literacy,~~ and  
12 the physical education assessment must be suspended. ~~Textbook purchases beyond that required for replacement of instructional~~  
13 ~~material currently on the state adopted textbook list may be suspended.~~ School districts and the Department of Education are  
14 granted permission to purchase the most economical type of bus fuel.

15 For the current fiscal year, savings generated from the suspension of the ~~writing assessments and the suspension of new~~  
16 ~~textbook adoptions~~ enumerated above must be allocated to school districts based on the ~~Education Finance Act formula~~ *weighted*  
17 *pupil units*.

18 School districts must maintain a transaction register that includes a complete record of all funds expended over one hundred  
19 dollars, from whatever source, for whatever purpose. The register must be prominently posted on the district's internet website and  
20 made available for public viewing and downloading. The register must include for each expenditure:

- 21 (i) the transaction amount;
- 22 (ii) the name of the payee; and
- 23 (iii) a statement providing a detailed description of the expenditure.

24 The register must not include an entry for salary, wages, or other compensation paid to individual employees. The register must  
25 not include any information that can be used to identify an individual employee. The register must be accompanied by a complete  
26 explanation of any codes or acronyms used to identify a payee or an expenditure. The register must be searchable and updated at  
27 least once a month.

28 Each school district must also maintain on its internet website a copy of each monthly statement for all of the credit cards  
29 maintained by the entity, including credit cards issued to its officers or employees for official use. The credit card number on each  
30 statement must be redacted prior to posting on the internet website. Each credit card statement must be posted not later than the  
31 thirtieth day after the first date that any portion of the balance due as shown on the statement is paid.

32 The Comptroller General must establish and maintain a website to contain the information required by this section from a school  
33 district that does not maintain its own internet website. The internet website must be organized so that the public can differentiate  
34 between the school districts and search for the information they are seeking.

35 School districts that do not maintain an internet website must transmit all information required by this provision to the  
36 Comptroller General in a manner and at a time determined by the Comptroller General to be included on the internet website.

1     ~~The Comptroller General shall distribute to the districts a methodology and resources for compliance. If a district complies with~~  
2     ~~the methodology, it shall be reimbursed for any documented expenses incurred as a result of compliance. Reimbursement must be~~  
3     ~~from the budget of the Comptroller General.~~

4     The provisions contained herein do not amend, suspend, supersede, replace, revoke, restrict, or otherwise affect Chapter 4, Title  
5     30, the South Carolina Freedom of Information Act.

6     **1A.22.** (SDE-EIA: Teacher Salary Supplement) The department is directed to carry forward prior year unobligated teacher  
7     salary supplement and related employer contribution funds into the current fiscal year to be used for the same purpose.

8     **1A.23.** (SDE-EIA: Dropout Prevention and High Schools That Work Programs) The Department of Education must report  
9     annually by December first, to the Governor, the Chairman of the Senate Finance Committee, the Chairman of the House Ways  
10    and Means Committee, the Chairman of the Senate Education Committee, and the Chairman of the House Education and Public  
11    Works Committee on the effectiveness of dropout prevention programs funded by the Education and Economic Development Act  
12    and on the High Schools that Work Programs' progress and effectiveness in providing a better prepared workforce and student  
13    success in post-secondary education. The department, school districts, and special schools may carry forward unexpended funds  
14    from the prior fiscal year into the current fiscal that were allocated for High Schools That Work.

15    **1A.24.** (SDE-EIA: Assessment) The department is authorized to carry forward into the current fiscal year, prior year state  
16    assessment funds for the purpose of paying for state assessment activities not completed by the end of the fiscal year including the  
17    scoring of the spring statewide accountability assessment.

18    **1A.25.** (SDE-EIA: Early Childhood Review) ~~From the funds appropriated for EIA Four Year Old Early Childhood, the~~  
19    ~~Department of Education shall utilize up to \$300,000 to provide monitoring and oversight of the program and to institute a plan for~~  
20    ~~tracking 4K students through fifth grade, examining components that have contributed to student academic success and to review~~  
21    ~~on a district basis, professional development needs based on successful program components. The department shall use all~~  
22    ~~pertinent information obtained to implement statewide professional development to guide efforts aimed at increasing the success of~~  
23    ~~all children.~~

24    **1A.26.** (SDE-EIA: Report Card Information) The percentage each school district expended on classroom instruction as defined  
25    by the Department of Education's In\$ite classification for "Instruction" must be printed on the Annual School and District Report  
26    Card.

27    **1A.27.** (SDE-EIA: Core Curriculum Materials) The funds appropriated in Part IA, Section 1, ~~XI~~ XII.A.3 for instructional  
28    materials for core curriculum shall be expended consistent with the requirements of Section 59-31-600 of the 1976 Code requiring  
29    the development of higher order thinking skills and critical thinking which should be integrated throughout the core curriculum  
30    instructional materials. Furthermore, the evaluation criteria used to select instructional materials with funds appropriated in Part  
31    IA, Section 1, XII.A.3 shall include a weight of up to ten percent of the overall criteria to the development of higher order thinking  
32    skills and critical thinking.

33    **1A.28.** (SDE-EIA: XII-E.2. ~~Teacher~~ Certified Staff Technology Proficiency) To ensure the effective and efficient use of the  
34    funding provided by the General Assembly in Part IA, Section 1 XII.E.2 for school technology in the classroom and internet  
35    access, the State Department of Education shall approve district technology plans that specifically address and incorporate ~~teacher~~  
36    certified staff technology competency standards and local school districts must require ~~teachers~~ certified staff to demonstrate



1 proficiency in these standards as part of each ~~teacher's~~ *certified staff's* Professional Development plan. The Department of  
2 Education's professional development tracking, prescriptive and electronic portfolio system for ~~teachers~~ *certified staff* is the  
3 preferred method for demonstrating technology proficiency as this system is aligned to the International Society for Technology in  
4 Education (ISTE) teacher standards. Evidence that districts are meeting the requirement is a prerequisite to expenditure of a  
5 district's technology funds.

6 **1A.29.** (SDE-EIA: Accountability Program Implementation) To support implementation of the accountability program, the  
7 Education Oversight Committee may carry forward unexpended Education Accountability Act funds authorized specifically for the  
8 administration of the Education Oversight Committee.

9 **1A.30.** (SDE-EIA: 4K Targeting) EIA funds allocated for the provision of four-year-old kindergarten shall be utilized for the  
10 provision of services to age-eligible children qualifying for free or reduced-price lunch or Medicaid. Children with developmental  
11 delays documented through state approved screening assessments or children with medically documented disabilities who do not  
12 already qualify for special need services should also be considered for enrollment. In the event that more students seek to enroll  
13 than available space permits, districts shall prioritize students (at the time of acceptance) on the basis of family income expressed  
14 as a percentage of the federal poverty guidelines, with the lowest family incomes given the highest enrollment priority.

15 **1A.31.** (SDE-EIA: Reading) Of the funds appropriated for reading/literacy, the Department of Education, schools, and districts  
16 shall ensure that resources are utilized to improve student achievement in reading/literacy. To focus on the importance of early  
17 reading and writing skills and to ensure that all students acquire reading/literacy skills by the end of grade three, fifty percent of the  
18 appropriation shall be directed toward acquisition of reading proficiency to include, but not be limited to, strategies in phonemic  
19 awareness, phonics, fluency, vocabulary, and comprehension. Forty percent of the appropriation shall be directed toward  
20 classroom instruction and intervention to focus on struggling readers and writers in grades four through eight. Ten percent of the  
21 appropriation should be directed toward acceleration to provide additional opportunities for deepening and refinement of literacy  
22 skills.

23 Fifty percent of the funds shall be allocated to school districts based on the number of weighted pupil units in each school  
24 district in proportion to the statewide weighted pupil units using the one hundred thirty-five day count of the prior school year.  
25 Fifty percent of the funds shall be allocated to the Department of Education to provide districts with research-based strategies and  
26 professional development and to work directly with schools and districts to assist with implementation of research-based strategies.  
27 When providing professional development the department and school districts must use the most cost effective method and when  
28 able utilize ETV to provide such services throughout the state. The department shall provide for an evaluation to review first year  
29 implementation activities and to establish measurements for monitoring impact on student achievement.

30 **1A.32.** (SDE-EIA: Artistically and Academically High-Achieving Students) EIA funds appropriated for high achieving  
31 students must be allocated to districts based on three factors: (1) the number of students served in academic gifted and talented  
32 programs based on the prior year's one hundred thirty-five day count of average daily membership adjusted for the current year's  
33 forty-five day count and the number of students identified as artistically gifted and talented; (2) the number of students taking  
34 Advanced Placement or International Baccalaureate (IB) exams in the prior year; and (3) a per pupil allocation for charter schools  
35 serving state-identified artistically and academically high-achieving students in core academic classes with an accelerated  
36 curriculum that has been verified by the Department of Education to meet the requirements of State Board of Education Regulation

1 43-220 and if they are serving state-identified artistically and academically high-achieving students in core academic courses  
2 which are included on the prior year's Commission on Higher Education's list of transferable courses. The Department of  
3 Education shall report to the Senate Education Committee and the House Education and Public Works Committee regarding the  
4 allocation and distribution of the funds by June first. At least eighty-five percent of the funds appropriated for each student  
5 classified herein must be spent for instruction and instructional support for students who generated the funds. Up to \$500,000 of  
6 the funds may be retained by the Department of Education for teacher endorsement activities. Twelve percent of the funds shall be  
7 set-aside for serving artistically gifted and talented students in grades three through twelve.

8 The board of trustees of a school district electing to charge a fee to the parent or legal guardian of a student taking the Advanced  
9 Placement or International Baccalaureate exam is required to develop a policy for such a fee which accounts for the student's  
10 ability to pay and at an amount not to exceed the actual test cost. A test fee may not be charged to students eligible for free lunch  
11 and must be pro rata for students eligible for reduced price lunch if the parent or legal guardian requests.

12 Endorsement criteria established by the State Board of Education for teachers assigned to teach gifted and talented and advanced  
13 placement classes shall be suspended for the current school year.

14 **1A.33.** (SDE-EIA: Students at Risk of School Failure) For the current fiscal year, EIA funds appropriated for students at  
15 academic risk of school failure, which include funds for Act 135 Academic Assistance, summer school, reduce class size,  
16 alternative schools, parent support and family literacy, must be allocated to school districts based two factors: (1) the poverty index  
17 of the district as documented on the most recent district report card, which measures student eligibility for the free or reduced price  
18 lunch program and Medicaid; and (2) the number of students not in poverty or eligible for Medicaid but who fail to meet state  
19 standards on state standards-based assessments in either reading or mathematics. At least eighty-five percent of the funds allocated  
20 for students classified as at academic risk must be spent on instruction and instructional support for these students who generated  
21 the funds. Instructional support may include family literacy and parenting programs to students at-risk for school failure and their  
22 families. Students at academic risk are defined as students who are at risk of not graduating from high school because they failed  
23 either the English language arts or mathematics portion of the High School Assessment Program on first attempt and who score not  
24 met on grades three through eight in reading and mathematics state assessments. Public charter schools, the Palmetto Unified  
25 School District, and the Department of Juvenile Justice must also receive a proportionate per pupil allocation based on the number  
26 of students at academic risk of school failure served.

27 **1A.34.** (SDE-EIA: Professional Development) EIA funds appropriated for professional development must be allocated to  
28 districts based on the number of weighted pupil units in each school district in proportion to the statewide weighted pupil units  
29 using the one hundred thirty-five day count of the prior school year. The funds must be expended on professional development for  
30 certificated instructional and instructional leadership personnel in grades kindergarten through twelve across all content areas,  
31 including teaching in and through the arts. No more than twenty-five percent of the funds appropriated for professional  
32 development may be retained by the Department of Education for the administration and provision of professional development  
33 services. The Department of Education must provide professional development on assessing student mastery of the content  
34 standards through classroom, formative and end-of-year assessments. The Department of Education also must post on the agency's  
35 website the South Carolina Professional Development Standards and provide training through telecommunication methods to  
36 school leadership on the professional development standards.

1     **1A.35.** (SDE-EIA: Assessments-Gifted & Talented, Advanced Placement, & International Baccalaureate Exams) Of the funds  
2 appropriated and/or authorized for assessment, up to \$2,455,000 shall be used for assessments to determine eligibility of students  
3 for gifted and talented programs and for the cost of Advanced Placement and International Baccalaureate exams.

4     **1A.36.** (SDE-EIA: Adult Education) A minimum of thirty percent of the funds appropriated for adult education must be  
5 allocated to school districts to serve adult education students between the ages of seventeen and twenty-one who are enrolled in  
6 programs leading to a state high school diploma, state high school equivalency diploma (GED), or career readiness certificate  
7 (WorkKeys). The remaining funds will be allocated to districts based on a formula which includes target populations without a  
8 high school credential, program enrollment the previous school year, total hours of attendance the previous school year, and  
9 performance factors such as number of high school credentials and career readiness certificates awarded the previous school year.  
10 Overall levels of state funding must meet the federal requirement of state maintenance of effort.

11     **1A.37.** (SDE-EIA: Clemson Agriculture Education Teachers) The funds appropriated in Part IA, Section ~~XI.F.3~~ XII.F.2 for  
12 Clemson Agriculture Education Teachers must be transferred to Clemson University PSA to fund summer employment of  
13 agriculture teachers and to cover state-mandated salary increases on that portion of the agriculture teachers' salaries attributable to  
14 summer employment.

15     **1A.38.** (SDE-EIA: Education Oversight Committee Transfer) ~~For Fiscal Year 2011-12 the Education Oversight Committee is~~  
16 ~~directed to transfer \$200,000 to Teacher Supplies.~~

17     **1A.39.** (SDE-EIA: Incentive for National Board Certification After 6/30/10) Public school classroom teachers to include  
18 teachers employed at the special schools or classroom teachers who work with classroom teachers to include teachers employed at  
19 the special schools who are certified by the State Board of Education and who complete the application process on or after July 1,  
20 2010 shall be paid a \$5,000 salary supplement in the year of achieving certification. The special schools include the Governor's  
21 School for Science and Math, Governor's School for the Arts and Humanities, Wil Lou Gray Opportunity School, John de la Howe  
22 School, School for the Deaf and the Blind, Felton Lab, Department of Juvenile Justice and Palmetto Unified School District 1. The  
23 \$5,000 salary supplement shall be added to the annual pay of the teacher, not to exceed ten years of the national certificate.  
24 However, the \$5,000 supplement shall be adjusted on a pro rata basis for the teacher's FTE and paid to the teacher in accordance  
25 with the district's payroll procedure. The Center for Educator Recruitment, Retention, and Advancement (CERRA-South  
26 Carolina) shall administer whereby teachers who are United States citizens or permanent resident aliens apply to the National  
27 Board for Professional Teaching Standards for certification on or after July 1, 2010. ~~Beginning July 1, 2010, *Should the program*~~  
28 ~~*not be suspended*~~, up to nine hundred applications shall be processed annually. Of the funds appropriated in Part IA, Section 1,  
29 ~~XIII.A. *XII.C.2.*~~ for National Board Certification, the Department of Education shall transfer to the Center for Educator  
30 Recruitment, Retention, and Advancement (CERRA-South Carolina) the funds necessary for the administration of teachers  
31 applying to the National Board for Professional Teaching Standards for certification.

32     ~~Public school classroom teachers to include teachers employed at the special schools or classroom teachers who work with~~  
33 ~~classroom teachers to include teachers employed at the special schools who are certified by the State Board of Education and who~~  
34 ~~have been certified or certified for renewal by the National Board for Professional Teaching Standards or completed the application~~  
35 ~~or renewal application process prior to July 1, 2010 shall be paid a \$7,500 salary supplement beginning July first in the year~~  
36 ~~following the year of achieving certification, beginning with 2009 applicants.~~

1     **1A.40.** (SDE-EIA: Child Development Education Pilot Program) There is created the South Carolina Child Development  
2 Education Pilot Program (CDEPP). This program shall be available for the current school year on a voluntary basis and shall focus  
3 on the developmental and learning support that children must have in order to be ready for school and must incorporate parenting  
4 education.

5     (A) For the current school year, with funds appropriated by the General Assembly, the South Carolina Child Development  
6 Education Pilot Program shall first be made available to eligible children from the following eight trial districts in Abbeville  
7 County School District et. al. vs. South Carolina: Allendale, Dillon 2, Florence 4, Hampton 2, Jasper, Lee, Marion 7, and  
8 Orangeburg 3. With any remaining funds available, the pilot shall be expanded to the remaining plaintiff school districts in  
9 Abbeville County School District et. al. vs. South Carolina and then expanded to eligible children residing in school districts with a  
10 poverty index of ninety percent or greater. Priority shall be given to implementing the program first in those of the plaintiff  
11 districts which participated in the pilot program during the 2006-2007 school year, then in the plaintiff districts having  
12 proportionally the largest population of underserved at-risk four-year-old children.

13     Unexpended funds from the prior fiscal year for this program shall be carried forward and shall remain in the program. In rare  
14 instances, students with documented kindergarten readiness barriers may be permitted to enroll for a second year, or at age five, at  
15 the discretion of the Department of Education for students being served by a public provider or at the discretion of the Office of  
16 South Carolina First Steps to School Readiness for students being served by a private provider.

17     (B) Each child residing in the pilot districts, who will have attained the age of four years on or before September first, of the  
18 school year, and meets the at-risk criteria is eligible for enrollment in the South Carolina Child Development Education Pilot  
19 Program for one year.

20     The parent of each eligible child may enroll the child in one of the following programs:

21         (1) a school-year four-year-old kindergarten program delivered by an approved public provider; or

22         (2) a school-year four-year-old kindergarten program delivered by an approved private provider.

23     The parent enrolling a child must complete and submit an application to the approved provider of choice. The application must  
24 be submitted on forms and must be accompanied by a copy of the child's birth certificate, immunization documentation, and  
25 documentation of the student's eligibility as evidenced by family income documentation showing an annual family income of one  
26 hundred eighty-five percent or less of the federal poverty guidelines as promulgated annually by the U.S. Department of Health and  
27 Human Services or a statement of Medicaid eligibility.

28     In submitting an application for enrollment, the parent agrees to comply with provider attendance policies during the school  
29 year. The attendance policy must state that the program consists of 6.5 hours of instructional time daily and operates for a period  
30 of not less than one hundred eighty days per year. Pursuant to program guidelines, noncompliance with attendance policies may  
31 result in removal from the program.

32     No parent is required to pay tuition or fees solely for the purpose of enrolling in or attending the program established under this  
33 provision. Nothing in this provision prohibits charging fees for childcare that may be provided outside the times of the  
34 instructional day provided in these programs.

35     If by October first of the school year at least seventy-five percent of the total number of eligible CDEPP children in a district or  
36 county are projected to be enrolled in CDEPP, Head Start or ABC Child Care Program as determined by the Department of

1 Education and the Office of First Steps, CDEPP providers may then enroll pay-lunch children who score at or below the twenty-  
2 fifth national percentile on two of the three DIAL-3 subscales and may receive reimbursement for these children if funds are  
3 available.

4 (C) Public school providers choosing to participate in the South Carolina Four-Year-Old Child Development Kindergarten  
5 Program must submit an application to the Department of Education. Private providers choosing to participate in the South  
6 Carolina Four-Year-Old Child Development Kindergarten Program must submit an application to the Office of First Steps. The  
7 application must be submitted on the forms prescribed, contain assurances that the provider meets all program criteria set forth in  
8 this provision, and will comply with all reporting and assessment requirements.

9 Providers shall:

10 (1) comply with all federal and state laws and constitutional provisions prohibiting discrimination on the basis of disability,  
11 race, creed, color, gender, national origin, religion, ancestry, or need for special education services;

12 (2) comply with all state and local health and safety laws and codes;

13 (3) comply with all state laws that apply regarding criminal background checks for employees and exclude from  
14 employment any individual not permitted by state law to work with children;

15 (4) be accountable for meeting the education needs of the child and report at least quarterly to the parent/guardian on his  
16 progress;

17 (5) comply with all program, reporting, and assessment criteria required of providers;

18 (6) maintain individual student records for each child enrolled in the program to include, but not be limited to, assessment  
19 data, health data, records of teacher observations, and records of parent or guardian and teacher conferences;

20 (7) designate whether extended day services will be offered to the parents/guardians of children participating in the  
21 program;

22 (8) be approved, registered, or licensed by the Department of Social Services; and

23 (9) comply with all state and federal laws and requirements specific to program providers.

24 Providers may limit student enrollment based upon space available. However if enrollment exceeds available space, providers  
25 shall enroll children with first priority given to children with the lowest scores on an approved pre-kindergarten readiness  
26 assessment. Private providers shall not be required to expand their programs to accommodate all children desiring enrollment.  
27 However, providers are encouraged to keep a waiting list for students they are unable to serve because of space limitations.

28 (D) The Department of Education and the Office of First Steps to School Readiness shall:

29 (1) develop the provider application form;

30 (2) develop the child enrollment application form;

31 (3) develop a list of approved research-based preschool curricula for use in the program based upon the South Carolina  
32 Content Standards, provide training and technical assistance to support its effective use in approved classrooms serving children;

33 (4) develop a list of approved pre-kindergarten readiness assessments to be used in conjunction with the program, provide  
34 assessments and technical assistance to support assessment administration in approved classrooms serving children;

35 (5) establish criteria for awarding new classroom equipping grants;

36 (6) establish criteria for the parenting education program providers must offer;

- 1 (7) establish a list of early childhood related fields that may be used in meeting the lead teacher qualifications;
- 2 (8) develop a list of data collection needs to be used in implementation and evaluation of the program;
- 3 (9) identify teacher preparation program options and assist lead teachers in meeting teacher program requirements;
- 4 (10) establish criteria for granting student retention waivers; and
- 5 (11) establish criteria for granting classroom size requirements waivers.

6 (E) Providers of the South Carolina Child Development Education Pilot Program shall offer a complete educational program in  
7 accordance with age-appropriate instructional practice and a research based preschool curriculum aligned with school success. The  
8 program must focus on the developmental and learning support children must have in order to be ready for school. The provider  
9 must also incorporate parenting education that promotes the school readiness of preschool children by strengthening parent  
10 involvement in the learning process with an emphasis on interactive literacy.

11 Providers shall offer high-quality, center-based programs that must include, but shall not be limited to, the following:

- 12 (1) employ a lead teacher with a two-year degree in early childhood education or related field or be granted a waiver of this  
13 requirement from the Department of Education or the Office of First Steps to School Readiness;
- 14 (2) employ an education assistant with pre-service or in-service training in early childhood education;
- 15 (3) maintain classrooms with at least ten four-year-old children, but no more than twenty four-year-old children with an  
16 adult to child ratio of 1:10. With classrooms having a minimum of ten children, the 1:10 ratio must be a lead teacher to child ratio.  
17 Waivers of the minimum class size requirement may be granted by the South Carolina Department of Education for public  
18 providers or by the Office of First Steps to School Readiness for private providers on a case-by-case basis;
- 19 (4) offer a full day, center-based program with 6.5 hours of instruction daily for one hundred eighty school days;
- 20 (5) provide an approved research-based preschool curriculum that focuses on critical child development skills, especially  
21 early literacy, numeracy, and social/emotional development;
- 22 (6) engage parents' participation in their child's educational experience that shall include a minimum of two documented  
23 conferences per year; and
- 24 (7) adhere to professional development requirements outlined in this article.

25 (F) Every classroom providing services to four-year-old children established pursuant to this provision must have a lead teacher  
26 with at least a two-year degree in early childhood education or related field and who is enrolled and is demonstrating progress  
27 toward the completion of a teacher education program within four years. Every classroom must also have at least one education  
28 assistant per classroom who shall have the minimum of a high school diploma or the equivalent, and at least two years of  
29 experience working with children under five years old. The teaching assistant shall have completed the Early Childhood  
30 Development Credential (ECD) 101 or enroll and complete this course within twelve months of hire. Providers may request  
31 waivers to the ECD 101 requirement for those assistants who have demonstrated sufficient experience in teaching children five  
32 years old and younger. The providers must request this waiver in writing to their designated administrative agency (First Steps or  
33 the Department of Education) and provide appropriate documentation as to the qualifications of the teaching assistant.

34 (G) The General Assembly recognizes there is a strong relationship between the skills and preparation of pre-kindergarten  
35 instructors and the educational outcomes of students. To improve these education outcomes, participating providers shall require  
36 all personnel providing instruction and classroom support to students participating in the South Carolina Child Development

1 Education Pilot Program to participate annually in a minimum of fifteen hours of professional development to include teaching  
2 children from poverty. Professional development should provide instruction in strategies and techniques to address the age-  
3 appropriate progress of pre-kindergarten students in developing emergent literacy skills, including but not limited to, oral  
4 communication, knowledge of print and letters, phonemic and phonological awareness, and vocabulary and comprehension  
5 development.

6 (H) Both public and private providers shall be eligible for transportation funds for the transportation of children to and from  
7 school. Nothing within this provision prohibits providers from contracting with another entity to provide transportation services  
8 provided the entities adhere to the requirements of Section 56-5-195. Providers shall not be responsible for transporting students  
9 attending programs outside the district lines. Parents choosing program providers located outside of their resident district shall be  
10 responsible for transportation. When transporting four-year-old child development students, providers shall make every effort to  
11 transport them with students of similar ages attending the same school. Of the amount appropriated for the program, not more than  
12 \$185 per student shall be retained by the Department of Education for the purposes of transporting four-year-old students. This  
13 amount must be increased annually by the same projected rate of inflation as determined by the Division of Research and Statistics  
14 of the Budget and Control Board for the Education Finance Act.

15 (I) For all private providers approved to offer services pursuant to this provision, the Office of First Steps to School Readiness  
16 shall:

- 17 (1) serve as the fiscal agent;
- 18 (2) verify student enrollment eligibility;
- 19 (3) recruit, review, and approve eligible providers. In considering approval of providers, consideration must be given to the  
20 provider's availability of permanent space for program service and whether temporary classroom space is necessary to provide  
21 services to any children;
- 22 (4) coordinate oversight, monitoring, technical assistance, coordination, and training for classroom providers;
- 23 (5) serve as a clearing house for information and best practices related to four-year-old kindergarten programs;
- 24 (6) receive, review, and approve new classroom grant applications and make recommendations for approval based on  
25 approved criteria;
- 26 (7) coordinate activities and promote collaboration with other private and public providers in developing and supporting  
27 four-year-old kindergarten programs;
- 28 (8) maintain a database of the children enrolled in the program; and
- 29 (9) promulgate guidelines as necessary for the implementation of the pilot program.

30 (J) For all public school providers approved to offer services pursuant to this provision, the Department of Education shall:

- 31 (1) serve as the fiscal agent;
- 32 (2) verify student enrollment eligibility;
- 33 (3) recruit, review, and approve eligible providers. In considering approval of providers, consideration must be given to the  
34 provider's availability of permanent space for program service and whether temporary classroom space is necessary to provide  
35 services to any children;
- 36 (4) coordinate oversight, monitoring, technical assistance, coordination, and training for classroom providers;

1 (5) serve as a clearing house for information and best practices related to four-year-old kindergarten programs;

2 (6) receive, review, and approve new classroom grant applications and make recommendations for approval based on  
3 approved criteria;

4 (7) coordinate activities and promote collaboration with other private and public providers in developing and supporting  
5 four-year-old kindergarten programs;

6 (8) maintain a database of the children enrolled in the program; and

7 (9) promulgate guidelines as necessary for the implementation of the pilot program.

8 (K) The General Assembly shall provide funding for the South Carolina Child Development Education Pilot Program. For the  
9 current school year, the funded cost per child shall be \$4,218 increased annually by the rate of inflation as determined by the  
10 Division of Research and Statistics of the Budget and Control Board for the Education Finance Act. Eligible students enrolling  
11 with private providers during the school year shall be funded on a pro rata basis determined by the length of their enrollment.  
12 Private providers transporting eligible children to and from school shall be eligible for a reimbursement of \$550 per eligible child  
13 transported. Providers who are reimbursed are required to retain records as required by their fiscal agent. Providers enrolling  
14 between one and six eligible children shall be eligible to receive up to \$1,000 per child in materials and equipment grant funding,  
15 with providers enrolling seven or more such children eligible for grants not to exceed \$10,000. Providers receiving equipment  
16 grants are expected to participate in the program and provide high-quality, center-based programs as defined herein for a minimum  
17 of three years. Failure to participate for three years will require the provider to return a portion of the equipment allocation at a  
18 level determined by the Department of Education and the Office of First Steps to School Readiness. Funding to providers is  
19 contingent upon receipt of data as requested by the Department of Education and the Office of First Steps.

20 (L) Pursuant to this provision, the Department of Social Services shall:

21 (1) maintain a list of all approved public and private providers; and

22 (2) provide the Department of Education and the Office of First Steps information necessary to carry out the requirements  
23 of this provision.

24 (M) The Office of First Steps to School Readiness shall be responsible for the collection and maintenance of data on the state  
25 funded programs provided through private providers.

26 ~~1A.41. (SDE-EIA: SC Reading Achievement Systemic Initiative) From the funds appropriated or authorized for the Department~~  
27 ~~of Education and the Education Oversight Committee, there is created a policy panel to guide the South Carolina Reading~~  
28 ~~Achievement Systemic Initiative. The panel will be composed of twenty-five members, which shall be appointed as follows:~~

29 ~~The Governor shall appoint to the panel:~~

30 ~~(1) one business leader;~~

31 ~~(2) one parent;~~

32 ~~(3) one representative of the Board of Trustees of the Office of First Steps to School Readiness;~~

33 ~~(4) one representative of the State Library Board;~~

34 ~~(5) one pediatrician; and~~

35 ~~(6) two representatives of community foundations or literacy organizations.~~

36 ~~The State Superintendent of Education shall appoint to the panel:~~



- 1       ~~(1) one business leader;~~
- 2       ~~(2) one parent;~~
- 3       ~~(3) one parent educator;~~
- 4       ~~(4) one researcher in reading;~~
- 5       ~~(5) two literacy coaches;~~
- 6       ~~(6) two district early childhood or academic leaders;~~
- 7       ~~(7) two principals, one representing elementary schools and one representing middle schools; and~~
- 8       ~~(8) four teachers of students with needs for interventions to promote reading proficiency to include students with learning~~  
9 ~~disabilities, student in poverty and students not mastering concepts.~~
- 10      ~~The Chairman of the Senate Education Committee shall appoint one member of the Senate Education Committee to the panel.~~
- 11      ~~The Chairman of the House Education and Public Works Committee shall appoint one member of the House Education and~~  
12 ~~Public Works Committee to the panel.~~
- 13      ~~The Chairman of the State Board of Education shall appoint one member of the State Board of Education to the panel.~~
- 14      ~~The Chairman of the Education Oversight Committee shall appoint one member of the Education Oversight Committee to the~~  
15 ~~panel.~~
- 16      ~~The panel is directed to define the focus and priorities for state actions to improve the level of reading achievement among the~~  
17 ~~state's young people including building upon the work of LiteracySC and the state literacy team organized to support the Striving~~  
18 ~~Readers Comprehensive Literacy Grant. The panel should address factors contributing to or impeding progress including, but not~~  
19 ~~limited to, the physical health, language development and quality of instruction provided in the state's schools. The panel should~~  
20 ~~examine data, follow progress of the LiteracySC academies and pilots, recommend changes in practice and funding and provide for~~  
21 ~~a longitudinal evaluation and establish a statewide policy for the teaching of reading, including particular attention to the lowest~~  
22 ~~achieving students.~~
- 23      ~~The panel is to be staffed through a collaborative among the Department of Education, SC Kids Count and the Education~~  
24 ~~Oversight Committee. Expenses of the panel are to be shared among the collaborating entities.~~
- 25      ~~The panel shall report to the General Assembly through the House Committee on Education and Public Works and the Senate~~  
26 ~~Education Committee and to the State Board of Education and the Education Oversight Committee by January 15, 2012.~~
- 27      ~~1A.42. (SDE-EIA: Assisting, Developing, and Evaluating Professional Teaching--ADEPT) Funds appropriated in Part 1A,~~  
28 ~~Section 1, XII.A APT/ADEPT, may be used for the implementation of the ADEPT system. Of the funds appropriated, ten percent~~  
29 ~~is to be used to pay colleges and universities for ADEPT services. The remaining funds will be distributed to school districts,~~  
30 ~~School for the Deaf and the Blind, John de la Howe School, Governor's School for Arts and Humanities and the Department of~~  
31 ~~Juvenile Justice on a per induction contract teacher basis to offset the costs of implementing the ADEPT program. Governing~~  
32 ~~boards of public institutions of higher education may provide by policy or regulation for a tuition waiver for the tuition for one~~  
33 ~~three-hour course at that institution for those public school teachers who serve as supervisors for full-time students completing~~  
34 ~~education degree requirements. Of the funds appropriated in the prior fiscal year, unexpended funds may be carried forward to the~~  
35 ~~current fiscal year and expended for the same purposes.~~

1     **1A.43.** (SDE-EIA: Aid to Districts) Funds appropriated in Part IA, Section 1, ~~XI~~ XII.A.1 Aid to Districts shall be dispersed to  
2 school districts based on the number of weighted pupil units.

3     **1A.44.** (SDE-EIA: Carry Forward) EIA carry forward from the prior fiscal year and Fiscal Year ~~2011-12~~ 2012-13 and not  
4 otherwise appropriated or authorized must be carried forward and expended to provide \$200,000 to each school that was  
5 designated by the department as a Palmetto Priority School in the prior year but did not receive an allocation of EIA technical  
6 assistance funds in the prior fiscal year to improve teacher recruitment and retention, to reduce the district's dropout rate, to  
7 improve student achievement in reading/literacy, or to train teachers in how to teach children of poverty as stipulated in the  
8 school's renewal plan. If funds are not sufficient to provide \$200,000 to each qualifying district, the \$200,000 shall be reduced on  
9 a pro-rata basis. Any balance remaining must be expended for school bus fuel costs. Any unexpended funds must be carried  
10 forward and expended for the same purpose.

11     **1A.45.** (SDE-EIA: XII.F.2-Disbursements/Writing Improvement Network) ~~During Fiscal Year 2011-12, from the funds~~  
12 ~~appropriated to the department and allocated to the Writing Improvement Network, the School Improvement Council and the South~~  
13 ~~Carolina Geographic Alliance, the entities must supply a report to the department outlining the costs and benefits of their~~  
14 ~~respective programs.~~

15     **1A.46.** (SDE-EIA: Instructional Materials) ~~The department is authorized to utilize up to \$3,000,000 from the funds appropriated~~  
16 ~~in Part 1A, Section 1, XII.A.3 Instructional Materials for replacement of consumable instructional materials prior to any~~  
17 ~~authorized flexibility.~~

18     **1A.47.** (SDE-EIA: Centers of Excellence) Of the funds appropriated for Centers of Excellence, \$350,000 must be allocated to  
19 the Francis Marion University Center of Excellence to Prepare Teachers of Children of Poverty to expand statewide training for  
20 individuals who teach children of poverty through weekend college, non-traditional or alternative learning opportunities. The  
21 center also is charged with developing a sequence of knowledge and skills and program of study for add-on certification for  
22 teachers specializing in teaching children of poverty.

23     **1A.48.** (SDE-EIA: IDEA Maintenance of Effort) Prior to the dispersal of funds appropriated in Section ~~XI~~ XII.A.1 Aid to  
24 Districts according to Proviso 1A.43 for Fiscal Year ~~2011-12~~ 2012-13, the department shall direct ~~\$45,481,854~~ up to \$30,494,337  
25 of the funds appropriated in Section ~~XI~~ XII.A.1 Aid To Districts to school districts and special schools for supplemental support of  
26 programs and services for students with disabilities, to meet the estimated maintenance of effort for IDEA. Funds provided for the  
27 maintenance of effort for IDEA may not be transferred to any other purpose and therefore are not subject to flexibility. The  
28 department shall distribute these funds using the current fiscal year one hundred thirty-five day Average Daily Membership. For  
29 continued compliance with the federal maintenance of efforts requirements of the IDEA, funding for children with disabilities  
30 must, to the extent practicable, be held harmless to budget cuts or reductions to the extent those funds are required to meet federal  
31 maintenance of effort requirements under the IDEA. In the event cuts to funds that are needed to maintain fiscal effort are  
32 necessary, when administering such cuts, the department must not reduce funding to support children with disabilities who qualify  
33 for services under the IDEA in a manner that is disproportionate to the level of overall reduction to state programs in general. By  
34 December 1, ~~2011~~ 2012, the department must submit an estimate of the IDEA MOE requirement to the General Assembly and the  
35 Governor. The department is directed to transfer \$350,000 to the South Carolina Autism Society for the Autism Parent-School  
36 Partnership Program.

1     **1A.49. (SDE-EIA: Building Fund Flexibility)** ~~For Fiscal Year 2011-12, a school district may flex funds appropriated pursuant~~  
2 ~~to the School Building Aid Program.~~

3     **1A.50. (SDE-EIA: Award Allocations)** ~~For Fiscal Year 2011-12, the funds allocated for the Palmetto Gold and Silver program~~  
4 ~~will be directed to school districts and allocated based on the number of weighted pupil units.~~

5     **1A.51. (SDE-EIA: Career Cluster Industry Partnerships)** *From the funds appropriated to the Department of Education,*  
6 *\$800,000 must be provided as direct grants to the private sector statewide trade association or educational foundation providing*  
7 *nationally certified programs in career and technology education representing the automotive, construction, engineering,*  
8 *healthcare, mechanical contracting/construction, and hospitality tourism career clusters. Organizations applying for a grant must*  
9 *do so by July first and the Department of Education must award a minimum of one grant of at least \$150,000 in at least four of*  
10 *these specified career clusters to be used exclusively for career and technology education. The recipient industry organization*  
11 *must conduct end-of-course exams graded by a national industry organization and must include in their grant request how the*  
12 *money will be spent to further industry-specific career technology education; a description and history of their program nationally*  
13 *and within South Carolina; estimates of future employment growth in their industry; and the national scope of their program. By*  
14 *August first of the following year, the organization must submit to the department a report detailing how the grant increased*  
15 *industry/employer awareness; the number of increased schools using the industry-based curriculum and partnered with the*  
16 *industry organization; the increased number of students in the program; and an overview and analysis of the organization's*  
17 *statewide student competition. The grant must be used for career awareness programs for that industry cluster; statewide student*  
18 *competitions leading to national competitions; teacher development and training; post-secondary scholarships in industry-specific*  
19 *degree programs; student recruitment into that career cluster programs; programs to educate middle and high school Career or*  
20 *Guidance Counselors about the industry; service to disadvantaged youth; and administering business/employer awareness and*  
21 *partnerships which help lead to experience-based, career-oriented experiences including internships, apprenticeships, mentoring,*  
22 *co-op education and service learning. The Office of Career and Technology Education of the department will develop goals with*  
23 *each career cluster on the number of new schools using the industry-based curriculum and partnered with that career cluster*  
24 *organization. These funds may not be used to supplant or replace, in whole or in part, other existing resources/assets sourced*  
25 *outside the present grant being used to provide the same services or programs. Organizations may carry-over grants for up to*  
26 *three years when a large project is identified in the grant application to be used at a future date; otherwise excess funds must be*  
27 *returned to the state.*

28     **1A.52. (SDE-EIA: Partnerships/Other Agencies & Entities)** *For the current fiscal year, agencies and other entities receiving*  
29 *funds appropriated in Part IA, Section 1, XII.F.2. will continue to report annually to the Education Oversight Committee (EOC).*  
30 *Any entity receiving funds that must flow through a state agency will receive those funds through the EOC. The EOC will make*  
31 *funding recommendations to the Governor and General Assembly as part of the agency's annual budget request.*

32     **1A.53. (SDE-EIA: Workforce Preparation and Development)** **DELETED**

33     **1A.54. (SDE-EIA: ETV Teacher Training/Support)** *Of the funds appropriated in Part IA, Section 1, XII.F.2. South Carolina*  
34 *Educational Television must provide training and technical support on the educational resources available to teachers and school*  
35 *districts.*

1 1A.55. (SDE-EIA: Career and Technology Education Consumables) Funds appropriated for Career and Technology Education  
2 may be utilized to purchase textbooks, instructional materials and other consumables used in classroom instruction.

3 1A.56. (SDE-EIA: XI.C.2.-Teacher Salaries/SE Average) The projected Southeastern average teacher salary shall be the  
4 average of the average teachers' salaries of the southeastern states as projected by the Division of Budget and Analyses. For the  
5 current school year the Southeastern average teacher salary is projected to be \$49,319. The General Assembly remains desirous of  
6 raising the average teacher salary in South Carolina through incremental increases over the next few years so as to make such  
7 equivalent to the national average teacher salary.

8 For fiscal year 2012-13, the Department of Education is directed to increase the 2008-2009 statewide salary schedule by two  
9 percent. A local school district board of trustees must provide all certified teachers paid on the teacher salary schedule a two  
10 percent salary increase. Districts are to provide this increase using the district salary schedule utilized the prior fiscal year as its  
11 base. School districts shall utilize the additional funds made available from the Teacher Salary Support - State Share  
12 appropriation to provide the required two percent increase. Each school district shall receive funds under the Teacher Salary  
13 Support - State Share line item in the same manner as Teacher Salaries Supplement funds are distributed.

14 Additionally, for the current fiscal year, a local school district board of trustees must increase the salary compensation for all  
15 eligible certified teachers employed by the district by no less than one year of experience credit using the district salary schedule  
16 utilized the prior fiscal year as the basis for providing the step. Application of this provision must be applied uniformly for all  
17 eligible certified teachers. If a school district believes it will be unable to provide the required additional step without incurring a  
18 deficit, it may apply to the State Board of Education for a waiver from this requirement. Upon approval of the waiver requirement  
19 by the Board, the district shall be exempt from providing this step increase for Fiscal Year 2012-2013. Certified teachers employed  
20 in districts that are granted a waiver shall not have their experience credit negatively impacted as a result of the district being  
21 granted a waiver. A local school district shall continue to pay teachers for changes in their education level. A school district shall  
22 not be granted a waiver from providing a step if the incurred deficit is a result of granting salary increases to employees beyond  
23 those paid on the teacher salary schedule. The State Board of Education shall report to the Chairmen of the Senate Finance  
24 Committee and the House Ways and Means Committee by September 1, 2012, regarding those districts which requested a waiver  
25 and the subsequent action taken by the Board.

26 Funds appropriated in Part 1A, Section 1, XI.C.2. for Teacher Salaries must be used to increase salaries of those teachers  
27 eligible pursuant to Section 59-20-50 (b), to include classroom teachers, librarians, guidance counselors, psychologists, social  
28 workers, occupational and physical therapists, school nurses, orientation/ mobility instructors, and audiologists in the school  
29 districts of the state.

30 For purposes of this provision teachers shall be defined by the Department of Education using the Professional Certified Staff  
31 (PCS) System.

32 1A.57. (SDE-EIA: PowerSchool Dropout Recovery Data) With the funds appropriated to the Department of Education for  
33 PowerSchool and data collection, the department will begin in the current fiscal year to collect data from schools and school  
34 districts on the number of students who had previously dropped out of school and who reenrolled in a public school or adult  
35 education to pursue a high school diploma. The Education Oversight Committee working with the Department of Education will  
36 determine how to calculate a dropout recovery rate that will be reflected on the annual school and district report cards. The

1 Department of Education shall report to the Senate Education Committee and the House Education and Public Works Committee  
2 on the implementation of a dropout recovery rate.

3 1A.58. (SDE-EIA: Dropout Recovery Pilot Program) DELETED

4 1A.59. (SDE-EIA: Assisting, Developing and Evaluating Professional Teaching -ADEPT) With funds appropriated in the  
5 current fiscal year, the Department of Education, school districts, the Department of Juvenile Justice and special schools of the  
6 state may continue implementation of the ADEPT program. Governing boards of public institutions of higher education may  
7 provide by policy or regulation for a tuition waiver for the tuition for one three-hour course at that institution for those public  
8 school teachers who serve as supervisors for full-time students completing education degree requirements. Unexpended funds  
9 appropriated for this purpose may be carried forward from the prior fiscal year into the current fiscal year and expended for the  
10 same purposes.

11 1A.60. (SDE-EIA: Summer Exit Exam Cost) Funds appropriated in Part 1A, Section 1, XII.A.2 may be used to offset the costs of  
12 the summer administration of the Exit Examination. These funds may be expended to cover the costs related to developing,  
13 printing, shipping, scoring, and reporting the results of the assessments. Local school districts may absorb local costs related to  
14 administration.

15 1A.61. (SDE-EIA: Refurbishing Science Kits) Funds appropriated for the purchase of textbooks and other instructional  
16 materials may be used for reimbursing school districts to offset the costs of refurbishing science kits on the state-adopted textbook  
17 inventory, purchasing new kits from the central textbook depository, or a combination of refurbishment and purchase. The  
18 refurbishing cost of kits may not exceed the cost of the state-adopted refurbishing kits plus a reasonable amount for shipping and  
19 handling. Costs for staff development, personnel costs, equipment, or other costs associated with refurbishing kits on state  
20 inventory are not allowable costs.

21 1A.62. (SDE-EIA: Assessment Preparation) From the funds appropriated in Part 1A for Assessment Preparation, the  
22 Department of Education shall institute a plan reviewing the strengths and weaknesses of students on national assessments such  
23 as, but not limited to, the SAT, ACT, WorkKeys, GED, Advanced Placement exams, and International Baccalaureate exams. The  
24 department shall use reports that analyze student strengths and weaknesses to provide guidance to local school districts.-

25 1A.63. (SDE-EIA: Next Generation Science Standards) No funds shall be expended in the current fiscal year by the Department  
26 of Education, the Education Oversight Committee, or the State Board of Education to participate in, implement, adopt or promote  
27 the Next Generation Science Standards initiative.

28 1A.64. (SDE-EIA: EOC Innovation Initiative) Of the funds appropriated to the Education Oversight Committee (EOC), the  
29 EOC will explore innovative ways to transform the assessment and delivery of public education in South Carolina to reduce  
30 dropouts and to increase student academic achievement. In the current fiscal year, the EOC, in collaboration with a broad-based  
31 group of stakeholders including, but not limited to, educators, higher education institutions, policy makers, parents, and business  
32 leaders will design an education incubator. The incubator will: (1) focus on increasing the number of students leaving high  
33 school prepared for college, careers and citizenship; (2) test new assessments and metrics for accountability; (3) provide powerful  
34 feedback mechanisms and quick correction cycles for instruction; (4) include advancements in technology; and (5) provide for  
35 scaling practices. The EOC will test the incubator model with schools in the subsequent fiscal year. Annually, the EOC will report

1 to the General Assembly on the implementation and results of the education incubator, including the impact on student  
2 achievement and any cost-savings or resource reallocations.

3 1A.65. (SDE-EIA: XII.C.2-National Board Certification Incentive) Public school classroom teachers to include teachers  
4 employed at the special schools or classroom teachers who work with classroom teachers to include teachers employed at the  
5 special schools who are certified by the State Board of Education and who have been certified by the National Board for  
6 Professional Teaching Standards or completed the application process prior to July 1, 2010 shall be paid a \$7,500 salary  
7 supplement beginning July first in the year following the year of achieving certification, beginning with 2009 applicants. The  
8 special schools include the Governor's School for Science and Math, Governor's School for the Arts and Humanities, Wil Lou Gray  
9 Opportunity School, John de la Howe School, School for the Deaf and the Blind, Felton Lab, Department of Juvenile Justice and  
10 Palmetto Unified School District 1. The \$7,500 salary supplement shall be added to the annual pay of the teacher for the length of  
11 the national certificate. However, the \$7,500 supplement shall be adjusted on a pro rata basis for the teacher's FTE and paid to  
12 the teacher in accordance with the district's payroll procedure. The Center for Educator Recruitment, Retention, and  
13 Advancement (CERRA-South Carolina) shall administer the programs whereby teachers who are United States citizens or  
14 permanent resident aliens, and who applied to the National Board for Professional Teaching Standards for certification prior to  
15 July 1, 2010, may receive a loan equal to the amount of the application fee. Teachers who applied to the National Board for  
16 Professional Teaching Standards for certification prior to July 1, 2010 shall have one-half of the loan principal amount and  
17 interest forgiven when the required portfolio is submitted to the national board. Teachers who applied to the National Board for  
18 Professional Teaching standards for certification prior to July 1, 2010 who attain certification within three years of receiving the  
19 loan will have the full loan principal amount and interest forgiven. Teachers who previously submitted a portfolio to the National  
20 Board for Professional Teaching Standards for certification under previous appropriation acts, shall receive reimbursement of  
21 their certification fee as prescribed under the provisions of the previous appropriation act. Funds collected from educators who  
22 are in default of the National Board loan shall be retained and carried forward by the department. The department may retain up  
23 to ten percent of the funds collected to offset the administrative costs of loan collection. All other funds shall be retained by the  
24 department and used for National Board loan purposes. Of the funds appropriated in Part 1A, Section 1, XII.C.2 for National  
25 Board Certification, the Department of Education shall transfer to the Center for Educator Recruitment, Retention, and  
26 Advancement (CERRA-South Carolina) the funds necessary for the administration of the loan program for teachers who applied to  
27 the National Board for Professional Teaching Standards for certification prior to July 1, 2010. In addition, teachers who have  
28 applied prior to July 1, 2010 and are certified by the National Board for Professional Teaching Standards shall enter a  
29 recertification cycle for their South Carolina certificate consistent with the recertification cycle for national board certification.  
30 National board certified teachers who have been certified by the National Board for Professional Teaching Standards or  
31 completed the application process prior to July 1, 2010 moving to this State who hold a valid standard certificate from their  
32 sending state are exempted from initial certification requirements and are eligible for a professional teaching certificate and  
33 continuing contract status. Their recertification cycle will be consistent with national board certification.

34 Provided, further, that in calculating the compensation for teacher specialists, the Department of Education shall include state  
35 and local compensation as defined in Section 59-18-1530 to include local supplements except local supplements for National  
36 Board certification. Teacher specialists remain eligible for state supplement for National Board certification.

1A.66. (SDE-EIA: Flexibility) Funds received by districts from the School Building Aid Program may be flexed in the current fiscal year.

## SECTION 1B - H62-FIRST STEPS TO SCHOOL READINESS

1B.1. (FS: Child Development Education Pilot Program) DELETED

## SECTION 2 - H66-LOTTERY EXPENDITURE ACCOUNT

**2.1. (LEA: Audit)** Each state agency receiving lottery funds shall develop and implement procedures to monitor the expenditures of lottery funds in order to ensure that lottery funds are expended in accordance with applicable state laws, rules, and regulations. The Office of the State Auditor shall ensure that state agencies receiving lottery funds have procedures in place to monitor expenditures of lottery funds and that the monitoring procedures are operating effectively.

**2.2. (LEA: Technology Lottery Funds)** For the purposes of the allocation of technology funds from the lottery proceeds, \$125,000 shall be transferred from the portion designated for two-year institutions to the portion designated for four-year institutions for each University of South Carolina two-year institution that has moved to a four-year status since 2000.

**2.3. (LEA: FY 2011-12 Lottery Funding)** ~~There is appropriated from the Education Lottery Account for the following education purposes and programs and funds for these programs and purposes shall be transferred by the Budget and Control Board as directed below. These appropriations must be used to supplement and not supplant existing funds for education.~~

~~The Budget and Control Board is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the Education Lottery Account as provided in this section.~~

~~All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.~~

~~For Fiscal Year 2011-12 certified net lottery proceeds and investment earnings and any other proceeds identified by this provision are appropriated as follows:~~

<del>(1) Commission on Higher Education and State Board for Technical and Comprehensive</del>	
<del>Education Tuition Assistance.....</del>	<del>\$ 47,000,000;</del>
<del>(2) Commission on Higher Education LIFE Scholarships as provided in Chapter 149, Title 59.....</del>	
<del></del>	<del>\$ 106,554,616;</del>
<del>(3) Commission on Higher Education HOPE Scholarships as provided in Section 59-150-370 .....</del>	
<del></del>	<del>\$ 7,823,474;</del>
<del>(4) Commission on Higher Education Palmetto Fellows Scholarships as provided in</del>	
<del>Section 59-104-20.....</del>	<del>\$ 30,277,240;</del>
<del>(5) Commission on Higher Education Need Based Grants.....</del>	
<del></del>	<del>\$ 11,631,566;</del>
<del>(6) Tuitions Grants Commission Tuition Grants.....</del>	
<del></del>	<del>\$ 7,766,604;</del>
<del>(7) Commission on Higher Education National Guard Tuition Repayment Program as</del>	
<del>provided in Section 59-111-75 .....</del>	<del>\$ 1,700,000;</del>

1	<del>(8) South Carolina State University .....</del>	<del>\$ 2,500,000;</del>
2	<del>(9) Technology- Public Four Year Universities, Two Year Institutions, and State Technical Colleges.....</del>	<del>\$ 4,154,702;</del>
3	<del>(10) Department of Education- K-5 Reading, Math, Science &amp; Social Studies Program as provided</del>	
4	<del>in Section 59-1-525 .....</del>	<del>\$ 29,491,798;</del>
5	<del>(11) Department of Education- Grades 6-8 Reading, Math, Science &amp; Social Studies Program .....</del>	<del>\$ 2,000,000;</del>
6	<del>(12) Commission on Higher Education- Higher Education Excellence Enhancement Program .....</del>	<del>\$ 3,000,000;</del>
7	<del>(13) School for the Deaf and the Blind- Technology Replacement.....</del>	<del>\$ 200,000;and</del>
8	<del>(14) State Library- Aid to County Libraries .....</del>	<del>\$ 733,000.</del>

9 Fiscal Year 2011-12 funds appropriated to the Commission on Higher Education for Tuition Assistance must be distributed to  
10 the technical colleges and two year institutions as provided in Section 59-150-360. Annually the State Board for Technical and  
11 Comprehensive Education and the Commission on Higher Education shall develop the Tuition Assistance distribution of funds  
12 appropriated.

13 Of the funds appropriated to South Carolina State University, \$250,000 may be used for the BRIDGE Program.

14 The provisions of Section 2-75-30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of  
15 Excellence Matching Endowment are suspended for the current fiscal year.

16 The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to  
17 ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition  
18 Assistance program at such a level to support at least \$996 per student per term for full time students.

19 Fiscal Year 2011-12 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment  
20 earnings for this period are appropriated and must be used to ensure that all LIFE, HOPE, and Palmetto Fellows Scholarships for  
21 Fiscal Year 2011-12 are fully funded.

22 If the lottery revenue received for Fiscal Year 2011-12 is less than the amounts appropriated, the projects and programs  
23 receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must  
24 not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

25 The Commission on Higher Education is authorized to use up to \$260,000 of the funds appropriated in this provision for LIFE,  
26 HOPE, and Palmetto Fellows scholarships to provide the necessary level of program support for the scholarship award process.

27 The Higher Education Tuition Grants Commission is authorized to use up to \$70,000 of the funds appropriated in this provision  
28 for Tuition Grants to provide the necessary level of program support for the grants award process.

29 For Fiscal Year 2011-12, of the funds certified from unclaimed prizes, \$12,350,000 shall be appropriated to the Department of  
30 Education for the purchase of new school buses and \$50,000 shall be appropriated to the South Carolina Department of Alcohol  
31 and Other Drug Abuse Services for gambling related services.

32 Of any unclaimed prize funds available in excess of the Board of Economic Advisors estimate, the first \$1,500,000 shall be  
33 directed to the Commission on Higher Education for the Partnership Among South Carolina Academic Libraries (PASCAL)  
34 Program. The next \$5,470,093 shall be directed for Technology: Public Four Year Universities, Two Year Institutions, and State  
35 Technical Colleges. The next \$2,000,000 shall be directed to the State Library for Aid to County Libraries. The next \$1,000,000  
36 shall be directed to the Commission on Higher Education for the Higher Education Excellence Enhancement Program. The next



~~\$4,000,000 shall be directed to the State Board for Technical and Comprehensive Education for the Allied Health Initiative. The next \$1,000,000 shall be directed to the Commission on Higher Education for the Critical Needs Nursing Program. All additional revenue in excess of the amount certified by the Board of Economic Advisors for unclaimed prizes shall be distributed to the Commission on Higher Education for LIFE, HOPE, and Palmetto Fellows Scholarships.~~

**2.4.** (LEA: Election Day Sales) For the current fiscal year, Section 59-150-210(E) is suspended.

**2.5.** *(LEA: FY 2012-13 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and programs and funds for these programs and purposes shall be transferred by the Budget and Control Board as directed below. These appropriations must be used to supplement and not supplant existing funds for education.*

*The Budget and Control Board is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the Education Lottery Account as provided in this section.*

*All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.*

*For Fiscal Year 2012-13 certified net lottery proceeds and investment earnings and any other proceeds identified by this provision are appropriated as follows:*

<i>(1) Commission on Higher Education and State Board for Technical and Comprehensive</i>	
<i>Education--Tuition Assistance .....</i>	<i>\$ 49,100,000;</i>
<i>(2) Commission on Higher Education--LIFE Scholarships as provided in Chapter 149, Title 59 .....</i>	<i>\$ 107,236,237;</i>
<i>(3) Commission on Higher Education--HOPE Scholarships as provided in Section 59-150-370 .....</i>	<i>\$ 7,779,856;</i>
<i>(4) Commission on Higher Education--Palmetto Fellows Scholarships as provided in</i>	
<i>Section 59-104-20 .....</i>	<i>\$ 30,777,240;</i>
<i>(5) Commission on Higher Education--Need-Based Grants .....</i>	<i>\$ 11,631,566;</i>
<i>(6) Tuitions Grants Commission--Tuition Grants .....</i>	<i>\$ 7,766,604;</i>
<i>(7) Commission on Higher Education--National Guard Tuition Repayment Program as</i>	
<i>provided in Section 59-111-75 .....</i>	<i>\$ 1,700,000;</i>
<i>(8) South Carolina State University .....</i>	<i>\$ 2,500,000;</i>
<i>(9) Technology--Public Four-Year Universities, Two-Year Institutions, and State Technical Colleges .....</i>	<i>\$ 7,301,816;</i>
<i>(10) Department of Education--K-5 Reading, Math, Science &amp; Social Studies Program as provided</i>	
<i>in Section 59-1-525 .....</i>	<i>\$ 26,291,798;</i>
<i>(11) Department of Education--Grades 6-8 Reading, Math, Science &amp; Social Studies Program .....</i>	<i>\$ 2,000,000;</i>
<i>(12) School for the Deaf</i>	
<i>and the Blind--Technology Replacement .....</i>	<i>\$ 200,000;</i>
<i>(13) Commission on Higher Education--Higher Education Excellence Enhancement Program .....</i>	<i>\$ 50,000;</i>
<i>(14) Commission on Higher Education--Public Four-Year Universities &amp; Two-Year Institutions--</i>	
<i>Deferred Maintenance .....</i>	<i>\$ 13,285,315; and</i>
<i>(15) State Board for Technical and Comprehensive Education--</i>	
<i>Technical Colleges Deferred Maintenance .....</i>	<i>\$ 4,714,685.</i>

Fiscal Year 2012-13 funds appropriated to the Commission on Higher Education for Tuition Assistance must be distributed to the technical colleges and two-year institutions as provided in Section 59-150-360. Annually the State Board for Technical and Comprehensive Education and the Commission on Higher Education shall develop the Tuition Assistance distribution of funds appropriated.

Of the funds appropriated to South Carolina State University, \$250,000 may be used for the BRIDGE Program.

The provisions of Section 2-75-30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.

The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full time students.

Fiscal Year 2012-13 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, HOPE, and Palmetto Fellows Scholarships for Fiscal Year 2012-13 are fully funded.

If the lottery revenue received for Fiscal Year 2012-13 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

The Commission on Higher Education is authorized to use up to \$260,000 of the funds appropriated in this provision for LIFE, HOPE, and Palmetto Fellows scholarships to provide the necessary level of program support for the scholarship award process.

The Higher Education Tuition Grants Commission is authorized to use up to \$70,000 of the funds appropriated in this provision for Tuition Grants to provide the necessary level of program support for the grants award process.

For Fiscal Year 2012-13, of the funds certified from unclaimed prizes, \$5,950,000 shall be appropriated to the Department of Education for the purchase of new school buses; \$250,000 shall be appropriated to the South Carolina School for the Deaf and blind for the purchase of new school buses; \$3,200,000 shall be appropriated to the Department of Education for K-5 Reading, Math, Science & Social Studies Program as provided in Section 59-1-525; \$50,000 shall be appropriated to the Department of Alcohol and Other Drug Abuse Services for gambling addiction services; and \$2,950,000 shall be appropriated to the Commission on Higher Education for the Higher Education Excellence Enhancement Program.

Of any unclaimed prize funds available in excess of the Board of Economic Advisors estimate, the first \$1,500,000 shall be directed to the Commission on Higher Education for the Partnership Among South Carolina Academic Libraries (PASCAL) Program. The next \$5,470,093 shall be directed for Technology: Public Four-Year Universities, Two-Year Institutions, and State Technical Colleges. The next \$2,000,000 shall be directed to the State Library for Aid to County Libraries. The next \$1,000,000 shall be directed to the Commission on Higher Education for the Higher Education Excellence Enhancement Program. The next \$4,000,000 shall be directed to the State Board for Technical and Comprehensive Education for the Allied Health Initiative. The next \$1,000,000 shall be directed to the Commission on Higher Education for the Critical Needs Nursing Program. The next thirty-eight percent, up to \$1,914,561, shall be directed to USC - Beaufort for Full Time Equivalent Student Funding. The next twenty-three percent, up to \$1,135,093, shall be directed to USC - Upstate for Full Time Equivalent Student Funding. The next eighteen percent, up to \$886,826, shall be directed to Coastal Carolina for Full Time Equivalent Student Funding. The next eleven

1 percent, up to \$553,567, shall be directed to Lander University for Full Time Equivalent Student Funding. The next ten percent,  
 2 up to \$509,953, shall be directed to USC - Aiken for Full Time Equivalent Student Funding. All additional revenue in excess of the  
 3 amount certified by the Board of Economic Advisors for unclaimed prizes shall be distributed to the Commission on Higher  
 4 Education for LIFE, HOPE, and Palmetto Fellows Scholarships.

5 For Fiscal Year 2012-13, net lottery proceeds and investment earnings realized above the amount certified by the Board of  
 6 Economic Advisors for Fiscal Year 2011-12 are appropriated as follows on a pro-rata basis:

7 (1) Commission on Higher Education--Institutions of Public Four-Year Universities and

8 Two-Year Institutions of Higher Learning Deferred Maintenance..... \$ 1,480,000;

9 (2) State Board for Technical and Comprehensive Education--Technical Colleges

10 Deferred Maintenance ..... \$ 520,000;

11 (3) Commission on Higher Education--Need-Based Grants ..... \$ 4,000,000;

12 (4) Tuitions Grants Commission--Tuition Grants ..... \$ 1,500,000;

13 (5) Technology--Public Four-Year Universities, Two-Year Institutions, and

14 State Technical Colleges..... \$ 2,500,000;

15 (6) Department of Education--New School Buses ..... \$ 6,267,000; and

16 (7) State Library--Aid to County Libraries..... \$ 733,000.

17 All funds received in this provision by the Commission on Higher Education for deferred maintenance at public four-year  
 18 universities and two-year institutions of higher learning shall be distributed on a pro rata basis to each state supported university  
 19 and institution. The distribution methodology to be used by the commission shall be based on each institution's proportion of  
 20 general fund appropriation in Part IA of Act 73 of 2011 as compared to the total general fund appropriation in that Act for all  
 21 public four-year universities and two-year institutions of higher learning.

## 22 SECTION 3 - H71-WIL LOU GRAY OPPORTUNITY SCHOOL

23  
 24  
 25 **3.1.** (WLG: Truants) The Opportunity School will incorporate into its program services for students, ages fifteen and over, who  
 26 are deemed truant; and will cooperate with the Department of Juvenile Justice, the Family Courts, and School districts to encourage  
 27 the removal of truant students to the Opportunity School when such students can be served appropriately by the Opportunity  
 28 School's program.

29 **3.2.** (WLG: GED Test) Students attending school at the Wil Lou Gray Opportunity School that are sixteen years of age and are  
 30 unable to remain enrolled due to the necessity of immediate employment or enrollment in post secondary education may be eligible  
 31 to take the General Education Development (GED) Test. Prior to taking the GED the student must be pretested using the official  
 32 General Education Development Practice Test and score a minimum of 2200.

33 **3.3.** (WLG: Deferred Salaries Carry Forward) Wil Lou Gray is authorized to carry forward into the current fiscal year the  
 34 amount of the deferred salaries and employer contributions earned in the prior fiscal year for non-twelve month employees. These  
 35 deferred funds are not to be included or part of any other authorized carry forward amount.

1     **3.4.** (WLG: Improved Forestry Practices) The Trustees of the Wil Lou Gray Opportunity School may carry out improved  
2 forestry practices on the timber holdings of the school property and apply the revenues derived from them and any other revenue  
3 source on the property for the further improvement and development of the school forest and other school purposes.

4     **3.5.** (WLG: Educational Program Initiatives) Wil Lou Gray Opportunity School is authorized to utilize funds received from the  
5 Department of Education for vocational equipment on educational program initiatives.

6     **3.6.** (WLG: Lease Revenue) Wil Lou Gray Opportunity School is authorized to retain revenues derived from the lease of school  
7 properties titled to or utilized by the school and may use revenues retained for general school operations, including, but not limited  
8 to, maintenance of such properties. Unexpended funds may be carried forward into the current fiscal year and used for the same  
9 purposes.

10    **3.7.** (WLG: USDA Federal Grants) All revenues generated from U.S.D.A. federal grants may be retained and expended by the  
11 school in accordance with Federal regulations for the purpose of covering actual expenses in the cafeteria/food service operations  
12 of the school.

13    **3.8.** (WLG: By-Products Revenue Carry Forward) The Wil Lou Gray Opportunity School is authorized to sell goods that are  
14 by-products of the school's programs and operations, charge user fees and fees for services to the general public, individuals,  
15 organizations, agencies and school districts, and such revenue may be retained and carried forward into the current fiscal year and  
16 expended for the purpose of covering expenses of the school's programs and operations.

17    **3.9.** (WLG: Capacity) For Fiscal Year ~~2011-12~~ 2012-13, funds appropriated to Wil Lou Gray Opportunity School must be used  
18 to bring the school up to full capacity, to the extent possible, and the school must report electronically to the Chairman of the  
19 Senate Finance Committee and the Chairman of the House Ways and Means Committee by December first, on how the funds have  
20 been utilized and how many additional students have been served.

## 21 22    **SECTION 4 - H75-SCHOOL FOR THE DEAF AND THE BLIND**

23  
24    **4.1.** (SDB: Student Activity Fee) The School for the Deaf and the Blind is authorized to charge to the parents of students at the  
25 school a student activity fee, differentiated according to the income of the family. The required student activity fee shall not  
26 exceed \$40.00. Such revenue may be retained and carried forward into the current fiscal year and expended for the purpose of  
27 covering expenses for student activities.

28    **4.2.** (SDB: Weighted Student Cost) The School for the Deaf and the Blind shall receive through the Education Finance Act the  
29 average State share of the required weighted cost for each student enrolled in the School.

30    **4.3.** (SDB: Admissions) Deaf, blind, multi-disabled and other disabled students identified by the Board of Commissioners as  
31 target groups for admission to the South Carolina School for the Deaf and the Blind may be admitted by the School either through  
32 direct application by parents or on referral from the local school district. The Board of Commissioners shall define the appropriate  
33 admissions criteria including mental capacity, degree of disability, functioning level, age, and other factors deemed necessary by  
34 the board. All placement hearings for admission to the South Carolina School for the Deaf and the Blind shall be organized by the  
35 School. The South Carolina School for the Deaf and the Blind shall obtain information from the local school district concerning  
36 the needs of the student and shall prepare an Individualized Education Plan for each student admitted. All parents applying for

1 admission of their children must sign a statement certifying that they feel the South Carolina School for the Deaf and the Blind is  
2 the most appropriate placement which constitutes the least restrictive environment for the individual student, based upon needs  
3 identified in the placement meeting and the Individualized Education Plan. The decision concerning placement and least restrictive  
4 environment shall be reviewed annually at the IEP Conference.

5 **4.4. (SDB: Adult Vocational Program Fees)** The School for the Deaf and the Blind is authorized to charge appropriate tuition,  
6 room and board, and other fees to students accepted into the Adult Vocational Program. Such fees will be determined by the  
7 School Board of Commissioners, and such revenue shall be retained and carried forward into the current fiscal year and expended  
8 by the School for the purpose of covering expenses in the Adult Vocational Program.

9 **4.5. (SDB: Mobility Instructor Service Fee)** The School for the Deaf and the Blind is authorized to charge a fee for the services  
10 of a mobility instructor to provide service on a contractual basis to various school districts in the state, and such revenue shall be  
11 retained and carried forward into the current fiscal year and expended by the School for the purpose of covering expenses in the  
12 Blind School.

13 **4.6. (SDB: Cafeteria Revenues)** All revenues generated from cafeteria operations may be retained and expended by the  
14 institution for the purpose of covering actual expenses in cafeteria operations.

15 **4.7. (SDB: School Buses)** The school buses of the South Carolina School for the Deaf and the Blind are authorized to travel at  
16 the posted speed limit.

17 **4.8. (SDB: USDA Federal Grants)** All revenues generated from USDA federal grants may be retained and expended by the  
18 SCSDb in accordance with Federal regulations for the purpose of covering actual expenses in the cafeteria/food service operations  
19 of the school.

20 **4.9. (SDB: By-Products Revenue Carry Forward)** The School for the Deaf and the Blind is authorized to sell goods that are by-  
21 products of the school's programs and operations, charge user fees and fees for services to the general public: individuals,  
22 organizations, agencies and school districts, and such revenue may be retained and carried forward into the current fiscal year and  
23 expended for the purpose of covering expenses of the school's programs and operations.

24 **4.10. (SDB: Deferred Salaries Carry Forward)** South Carolina School for the Deaf and the Blind is authorized to carry forward  
25 in the current fiscal year the amount of the deferred salaries and employer contributions earned in the prior fiscal year for non-  
26 twelve month employees. These deferred funds are not to be included or part of any other authorized carry forward amount.

27 **4.11. (SDB: Sale of Property)** After receiving approval from the Budget and Control Board for the sale of property, the school  
28 may retain revenues associated with the sale of property titled to or utilized by the school. These funds shall be expended on capital  
29 improvements approved by the Joint Bond Review Committee and the Budget and Control Board. For the current fiscal year, the  
30 school is authorized to use the retained revenue from the sale of donated property for educational and other operating purposes.

31 **4.12. (SDB: USC-Upstate Visual Impairment Master of Education Program)** Of the funds appropriated to the South Carolina  
32 School for the Deaf and the Blind, \$50,000 shall be used to fund the Master of Education Program In Visual Impairment at the  
33 University of South Carolina - Upstate.

34 **4.13. (SDB: School Bus Purchase)** ~~The School for the Deaf and the Blind shall receive, from the amounts appropriated for~~  
35 ~~School Transportation School Bus Purchases and subject to the availability of these funds, funds for two new school buses~~

1 equipped according to the School for the Deaf and the Blind's specifications. Funds used for this purpose shall not exceed  
2 \$250,000.

3 **4.14.** (SDB: Capacity) For Fiscal Year ~~2011-12~~ 2012-13, funds appropriated to the School for the Deaf and the Blind must be  
4 used to bring the school up to full capacity, to the extent possible, and the school must report electronically to the Chairman of the  
5 Senate Finance Committee and the Chairman of the House Ways and Means Committee by December first, on how the funds have  
6 been utilized and how many additional students have been served.

7 **4.15.** (SDB: Educational Program Initiatives) The School for the Deaf and Blind is authorized to utilize funds received from the  
8 Department of Education for vocational equipment on educational program initiatives.

9 **4.16.** (SDB: School Leave Policy) The School for the Deaf and Blind is authorized to promulgate administrative policy  
10 governing annual and sick leave relative to faculty and staff with the approval of the School's board of directors. This policy shall  
11 address the school calendar in order to comply with the instructional needs of students attending the school.  
12

### 13 SECTION 5 - L12-JOHN DE LA HOWE SCHOOL

14  
15 **5.1.** (JDLHS: Status Offender Carry Forward) Unexpended status offender funds distributed to John de la Howe School from  
16 the Department of Education may be carried forward and used for the same purpose.

17 **5.2.** (JDLHS: Campus Private Residence Leases) John de la Howe School is authorized to lease, to its employees, private  
18 residences on the agency's campus. Funds generated may be retained and used for general operating purposes including, but not  
19 limited to, maintenance of the residences.

20 **5.3.** (JDLHS: Deferred Salaries Carried Forward) John de la Howe School is authorized to carry forward into the current fiscal  
21 year the amount of deferred salaries and employer contributions earned in the prior fiscal year for non-twelve month employees.  
22 These deferred funds are not to be included or part of any other authorized carry forward amount.

23 **5.4.** (JDLHS: Capacity) For Fiscal Year ~~2011-12~~ 2012-13, funds appropriated to John de la Howe School must be used to  
24 complete deferred maintenance on the residential cottages and to bring the school up to full capacity, to the extent possible, ~~and~~.  
25 The school must not utilize the funds to hire new employees until the school has completed deferred maintenance on a cottage and  
26 requires the new employee due to a projected increase in students. Any increases in staff must be reported to the Chairman of the  
27 House Ways and Means Committee and the Chairman of the Senate Finance Committee thirty days prior to the hire. Further, the  
28 school must report electronically to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and  
29 Means Committee by December first, on how the funds have been utilized and how many additional students have been served.  
30

### 31 SECTION 6 - H03-COMMISSION ON HIGHER EDUCATION

32  
33 **6.1.** (CHE: Contract for Services Program Fees) The amounts appropriated in this section for "Southern Regional Education  
34 Board Contract Programs" and "Southern Regional Education Board Dues" are to be used by the commission to pay to the  
35 Southern Regional Education Board the required contract fees for South Carolina students enrolled under the Contract for Services  
36 program of the Southern Regional Education Board, in specific degree programs in specified institutions and the Southern

1 Regional Education Board membership dues. The funds appropriated may not be reduced to cover any budget reductions or be  
2 transferred for other purposes.

3 6.2. (CHE: Out-of-State School of the Arts) The funds appropriated herein for Out-of-State School of the Arts must be  
4 expended for an SREB Contract Program, administered by the Commission, which will offset the difference between the out-of-  
5 state cost and in-state cost for artistically talented high school students at the North Carolina School of the Arts.

6 6.3. (CHE: Access & Equity Programs) Of the funds appropriated herein for Access and Equity Programs, the Commission on  
7 Higher Education shall distribute at least \$98,313 to South Carolina State University, \$24,559 to Denmark Technical College, and  
8 \$588,741 to the Access and Equity Program. With these funds the colleges and universities shall supplement their access and  
9 equity programs so as to provide, at a minimum, the same level of minority recruitment activities as provided during the prior fiscal  
10 year. Any additional funds appropriated herein for the Access and Equity Program shall be used for Commission on Higher  
11 Education implementation of statewide program priorities.

12 6.4. (CHE: Allowable Tuition and Fees) ~~State funds shall not be used to provide undergraduate out-of-state subsidies to~~  
13 ~~students attending state-supported public institutions of higher learning, as defined in Section 59-103-5.~~

14 6.5. (CHE: African-American Loan Program) Of the funds appropriated to the Commission on Higher Education for the  
15 African-American Loan Program, \$149,485 shall be distributed to South Carolina State University and \$53,389 shall be distributed  
16 to Benedict College, and must be used for a loan program with the major focus of attracting African-American males to the  
17 teaching profession. The Commission of Higher Education shall act as the monitoring and reporting agency for the African-  
18 American Loan Program. Of the funds allocated according to this proviso, no more than ten percent shall be used for  
19 administrative purposes.

20 6.6. (CHE: GEAR-UP) Funds appropriated for GEAR-UP shall be used for state grants programs to reach disadvantaged  
21 middle school students to improve their preparation for college. Eligible South Carolina public schools and public institutions of  
22 higher education shall cooperate with the Commission on Higher Education in the provision of services under the Gaining Early  
23 Awareness and Readiness for Undergraduate Programs (GEAR-UP) grant.

24 6.7. (CHE: EPSCoR Committee Representation) With the intent that the four-year teaching institutions receive a portion of  
25 EPSCoR funding, the State EPSCoR Committee shall have an executive committee consisting of one representative from each of  
26 the research institutions and one representative from the four-year teaching university sector.

27 6.8. (CHE: SREB Funds Exempt From Budget Cut) In the calculation of any across the board cut mandated by the Budget and  
28 Control Board or General Assembly, the amount which the Commission on Higher Education is appropriated for Southern  
29 Regional Education Board (SREB) Professional Scholarship Programs and Fees, Dues and Assessments shall be excluded from the  
30 Commission on Higher Education's base budget. Funds appropriated for SREB programs may be carried forward into the current  
31 fiscal year and expended for the same purpose by the Commission on Higher Education.

32 6.9. (CHE: Performance Improvement Pool Allocation) Of the funds appropriated to the Commission on Higher Education  
33 under Section XI. Special Items: Performance Funding, \$1,642,536 will be allocated to the EPSCoR program under the  
34 Commission on Higher Education to improve South Carolina's research capabilities and \$410,635 will be allocated to support the  
35 management education programs of the School of Business at South Carolina State University.

1       **6.10.** (CHE: Troop-to-Teachers) Members of the Armed Forces either active-duty, retired, or separated who are admitted to and  
2 enrolled in the South Carolina Troop-to-Teachers Alternative Route to Certification program are entitled to pay in-state rates at  
3 participating state institutions for requisite program work.

4       **6.11.** (CHE: SREB Veterinary Students) ~~Of the funds appropriated to or authorized for the Commission on Higher Education,~~  
5 ~~the commission is directed to fund the Southern Regional Educational Board dues at an appropriate amount to include five~~  
6 ~~additional veterinary medicine students.~~

7       **6.12.** (CHE: EPSCoR Transfer Authority) ~~At the discretion of the State Manager of the South Carolina EPSCoR Program, the~~  
8 ~~State Manager is authorized to transfer the South Carolina EPSCoR Program from the South Carolina Research Authority to the~~  
9 ~~Commission on Higher Education. Regardless of whether the State Coordinator chooses for the program to be transferred, no~~  
10 ~~funds appropriated to or authorized for the South Carolina EPSCoR Program may be retained by the South Carolina Research~~  
11 ~~Authority or the Commission on Higher Education without the consent of the South Carolina EPSCoR Program.~~

12       **6.13.** (CHE: Excellence Enhancement Program Additions) ~~Converse College and Columbia College shall be eligible to receive~~  
13 ~~funds under the Higher Education Excellence Enhancement Program.~~

14       **6.14.** (CHE: Need-Based Grants for Foster Youth) For the current academic year, youth in the custody of the Department of  
15 Social Services and attending a higher education institution in South Carolina are eligible for additional need-based grants funding  
16 of up to \$2,000 above the \$2,500 maximum. Foster youth must apply for these funds no later than May first, of the preceding year.  
17 All other grants, both state and federal, for which these foster youth are eligible must be applied first to the cost of attendance prior  
18 to using the additional need-based grant funding. If the cost of attendance for a foster youth is met with other grants and  
19 scholarships, then no additional need-based grant may be used. The Department of Social Services, in cooperation with the  
20 Commission on Higher Education, will track the numbers of recipients of this additional need-based grant to determine its  
21 effectiveness in encouraging more foster youth to pursue a secondary education. No more than \$100,000 may be expended from  
22 currently appropriated need-based grants funding for this additional assistance.

23       **6.15.** (CHE: Grants and Scholarships) No state or other appropriated funds authorized in this act or authorized in any state law  
24 may be used to provide illegal aliens tuition assistance, scholarships, or any form of reimbursement of student expenses for  
25 enrolling in or attending an institution of higher learning in this State. The Commission on Higher Education, the Higher  
26 Education Tuition Grants Commission, the South Carolina Student Loan Corporation, and the individual public institutions of  
27 higher learning are responsible for ensuring compliance with this provision.

28       **6.16.** (CHE: Critical Needs Nursing Initiative) ~~The funds appropriated to the Commission on Higher Education for the Critical~~  
29 ~~Needs Nursing Initiative shall be used the purpose of implementing the Critical Needs Nursing Initiative Fund per Section 59-110-~~  
30 ~~10, et seq., of the 1976 Code of Laws, as amended. Funds allocated for nursing faculty and faculty salary enhancements and new~~  
31 ~~nursing faculty shall be permanently transferred to the affected institutions where such faculty are employed. The governing body~~  
32 ~~of the institution, pursuant to its procedures, shall then allocate these enhancements among its affected faculty in such amounts as it~~  
33 ~~determines appropriate consistent with their salary guidelines.~~

34       **6.17.** (CHE: Tuition Age) For Fiscal Year 2010-11 *the current fiscal year*, the age limitation for those children of certain war  
35 veterans who may be admitted to any state-supported college, university, or post high school technical education institution free of



1 tuition is suspended for eligible children that successfully appeal the Division of Veterans Affairs on the grounds of a serious  
2 extenuating health condition.

3 ~~6.18. (CHE: Mandatory Furlough) In a fiscal year in which the general funds appropriated for an institution of higher learning~~  
4 ~~are less than the general funds appropriated for that institution in the prior fiscal year, or whenever the General Assembly or the~~  
5 ~~Budget and Control Board implements a midyear across the board budget reduction, agency heads for institutions of higher~~  
6 ~~learning and the State Board for Technical and Comprehensive Education through policy and procedure for the Technical College~~  
7 ~~System may institute employee furlough programs of not more than twenty working days in the fiscal year in which the deficit is~~  
8 ~~projected to occur. The furlough must be inclusive of all employees in an agency or within a designated department or program~~  
9 ~~regardless of source of funds, place of work, or tenure status, and must include employees in classified positions and unclassified~~  
10 ~~positions as well as agency heads. A furlough program may also be implemented by pay band for classified employees and by pay~~  
11 ~~rate for unclassified employees. Law enforcement, employees who provide direct patient or client care, and front line employees~~  
12 ~~who deliver direct customer services may be exempted from a mandatory furlough. If the furlough includes the entire agency, the~~  
13 ~~furlough must include the agency head. Scheduling of furlough days, or portions of days, shall be at the discretion of the agency or~~  
14 ~~individual institution. In the event that an agency implements both a voluntary furlough program and a mandatory furlough~~  
15 ~~program during the fiscal year, furlough days taken voluntarily will count toward furlough days required by the mandatory~~  
16 ~~furlough. During this furlough, affected employees shall be entitled to participate in the same state benefits as otherwise available~~  
17 ~~to them except for receiving their salaries. As to those benefits which require employer and employee contributions, including but~~  
18 ~~not limited to contributions to the South Carolina Retirement System or the optional retirement program, institutions will be~~  
19 ~~responsible for making both employer and employee contributions during the time of the furlough if coverage would otherwise be~~  
20 ~~interrupted; and as to those benefits which require only employee contributions, the employee remains solely responsible for~~  
21 ~~making those contributions. Placement of an employee on furlough under this provision does not constitute a grievance or appeal~~  
22 ~~under the State Employee Grievance Act. In the event an institution's reduction is due solely to the General Assembly transferring~~  
23 ~~or deleting a program, this provision does not apply. The implementation of a furlough program authorized by this provision shall~~  
24 ~~be on an institution by institution basis. Agencies may allocate the employee's reduction in pay over the balance of the fiscal year~~  
25 ~~for payroll purposes regardless of the pay period within which the furlough occurs if that employee is non-exempt under the~~  
26 ~~provisions of the federal Fair Labor Standards Act. State agencies shall report information regarding furloughs to the Office of~~  
27 ~~Human Resources of the Budget and Control Board as requested.~~

28 ~~6.19. (CHE: LIFE and Palmetto Fellows Enhancement Stipends) In the current fiscal year before fall awards are made, to~~  
29 ~~continue eligibility for LIFE and Palmetto Fellows Enhancement Stipends, students shall certify and the institutions shall verify~~  
30 ~~that the student is meeting all requirements as stipulated by the policies established by the institution and the academic department~~  
31 ~~to be enrolled as a declared major in an eligible program and is making academic progress toward completion of the student's~~  
32 ~~declared eligible major. These determinations are subject to the verification and audit of the Commission on Higher Education.~~  
33 ~~Institutions shall return funds determined to have been awarded to ineligible students.~~

34 ~~6.20. (CHE: SmartState) The Commission on Higher Education is prohibited from expending any source of funds on the~~  
35 ~~marketing of the SmartState Program.~~

36 ~~6.21. (CHE: SmartState Draw Down) DELETED~~

1     **SECTION 9 - H12-CLEMSON UNIVERSITY - EDUCATIONAL & GENERAL**  
2

3     **9.1.** (CU: Travel Advances and Subsistence Expenses) Clemson University may advance travel and subsistence expense monies  
4 to its employees for the financing of ordinary and necessary travel required in the conducting of the business of the institution.  
5 Clemson University may develop and publish rules and regulations pertaining to the advancing of travel expenses. All advances  
6 for travel and subsistence monies shall be repaid within thirty days after the end of the trip.  
7

8     **SECTION 14 - H24-SOUTH CAROLINA STATE UNIVERSITY**  
9

10    **14.1.** (SCSU: BRIDGE Program) The funds appropriated to South Carolina State University for the BRIDGE Program shall be  
11 utilized to recruit minority high school students along the I-95 corridor into the teaching profession by offering them, while still in  
12 high school, access to counseling, mentoring, on campus summer enrichment programs, and opportunities for dual enrollment  
13 credits at South Carolina State University for the purpose of preparing these students to major in education and to become future  
14 teachers along the I-95 corridor.  
15

16    **SECTION 15 - H45-UNIVERSITY OF SOUTH CAROLINA**  
17

18    **15.1.** (USC: Palmetto Poison Center) Of the funds appropriated or authorized herein, the University of South Carolina shall  
19 expend at least \$150,000 on the Palmetto Poison Center.

20    **15.2.** (USC: Indirect Cost Recovery Waiver for Summer Food Service Program) ~~The University of South Carolina is granted~~  
21 ~~partial waiver of the remittance of indirect cost recoveries for the Summer Food Service Program supported by the Federal~~  
22 ~~Department of Agriculture through the Department of Social Services. The waiver may not exceed the amount of direct~~  
23 ~~administrative cost for the program.~~

24    **15.3.** (USC: School Improvement Council) Of the funds appropriated to the University of South Carolina Columbia Campus,  
25 \$100,000 shall be used for the School Improvement Council.

26    **15.4.** (USC: Child Abuse Medical Response Program) Of the funds appropriated to the University of South Carolina School of  
27 Medicine, not less than \$576,160 shall be expended for the Child Abuse and Neglect Medical Response Program. In addition,  
28 when instructed by the Budget and Control Board or the General Assembly to reduce funds by a certain percentage, the university  
29 may not reduce the funds for the Child Abuse and Neglect Medical Response Program greater than such stipulated percentage.  
30

31    **SECTION 17 - H54-MEDICAL UNIVERSITY OF SOUTH CAROLINA**  
32

33    **17.1.** (MUSC: Palmetto Initiative for Excellence) ~~Funds appropriated herein to the SC Healthcare Recruitment and Retention~~  
34 ~~Center for the Palmetto Initiative for Excellence shall be used as match funds to promote diversity within the administrative health~~  
35 ~~services workforce in South Carolina. Funds are to be used to stimulate the development of post graduate fellowships,~~  
36 ~~undergraduate internships, and mentoring programs.~~

1     **17.2.** (MUSC: Rural Dentist Program) The Rural Dentist Program, in coordination with the Department of Health and  
2 Environmental Control's Public Health Dentistry Program, is established at the Medical University of South Carolina. The funds  
3 appropriated to the Medical University of South Carolina for the Rural Dentist Program shall be administered by the South  
4 Carolina Area Health Education Consortium physician recruitment office. The costs associated with administering this program  
5 are to be paid from the funds appropriated to the Rural Dentist Program and shall not exceed four percent of the appropriation. The  
6 Medical University of South Carolina is responsible for the fiscal management of funds to ensure that state policies and guidelines  
7 are adhered to. MUSC shall be permitted to carry forward unspent general funds appropriated to the Rural Dentist program  
8 provided that these funds be expended for the program for which they were originally designated. A board is created to manage  
9 and allocate these funds to insure the location of licensed dentists in rural areas of South Carolina and on the faculty of the College  
10 of Dental Medicine at MUSC. The board will be composed of the following: the Dean, or his designee, of the MUSC College of  
11 Dental Medicine; three members from the South Carolina Dental Education Foundation Board who represent rural areas; and the  
12 President of the South Carolina Dental Association. The Director of DHEC's Office of Primary Care; the Director or his designee  
13 of the Department of Health and Human Services; and the Executive Director of the South Carolina Dental Association shall serve  
14 as ex officio members without vote. This board shall serve without compensation.

15  
16     **SECTION 18 - H59-STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION**

17  
18     **18.1.** (TEC: Training of New & Expanding Industry) (A) Notwithstanding the amounts appropriated in this section for the  
19 "Center for Accelerated Technology Training," it is the intent of the General Assembly that the State Board for Technical and  
20 Comprehensive Education expend the funds necessary to provide direct training for new and expanding business or industry.

21     (B) In the event projected expenditures are above the appropriation, the appropriation in this section for the "Center for  
22 Accelerated Technology Training" may be appropriately adjusted, if and only if, the Budget and Control Board determines that the  
23 projected expenditures are directly related to:

24         (1) an existing technology training program where the demand for the program exceeds the program's capacity and the  
25 additional funds are to be utilized to meet the demand; or

26         (2) a new program is necessary to provide direct training for new or expanding business or industry.

27     (C) The adjustment may occur only upon approval by the Budget and Control Board. Upon the Budget Control Board's  
28 approval of the adjustment, the Executive Director of the Budget and Control Board must certify, in writing, that the adjustment is  
29 directly related to either subsection (B)(1) or (B)(2). The Executive Director must immediately provide a copy of the written  
30 certification, including the amount of the adjustment, to the President Pro Tempore of the Senate, the Speaker of the House of  
31 Representatives, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee.

32     (D) Upon the Executive Director's written certification approving an adjustment, the State Board for Technical and  
33 Comprehensive Education must submit a statement to the President Pro Tempore of the Senate, the Speaker of the House of  
34 Representatives, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee  
35 containing a detailed itemization of the manner in which funds initially appropriated for technology training were utilized, the  
36 specific purpose for the adjustment, and the ultimate recipient of the adjusted amount.

1 (E) The aggregate amount of all adjustments made pursuant to this section may not exceed ten million dollars.

2 (F) In the event that projected expenditures for the Center for Accelerated Technology Training exceed the amounts  
3 appropriated and the amount of any adjustments authorized, the State Board for Technical and Comprehensive Education may  
4 request a supplemental appropriation from the General Assembly.

5 **18.2.** (TEC: Training of New & Expanding Industry Carry Forward) In addition to the funds appropriated in this section, any of  
6 the funds appropriated under this section for the prior fiscal year which are not expended during that fiscal year may be carried  
7 forward and expended for direct training of new and expanding industry in the current fiscal year.

8 **18.3.** (TEC: Training of New & Expanding Industry - Payments of Prior Year Expenditures) The State Board for Technical and  
9 Comprehensive Education may reimburse business and industry for prior year training costs billed to the agency after fiscal year  
10 closing with the concurrence of the Comptroller General.

11 **18.4.** (TEC: Caterpillar Dealer Academy) ~~The area commission for the Florence-Darlington Technical College may waive the~~  
12 ~~requirements of Chapter 112, Title 59, Code of Laws of South Carolina, 1976, for student participants in the Caterpillar Dealer~~  
13 ~~Academy operated by Florence-Darlington Technical College.~~

14 **18.5** (TEC: Manufacturing Training Facility) Of the funds appropriated to the State Board for Technical and Comprehensive  
15 Education, \$3,500,000 must be utilized to complete the up-fit of a manufacturing training facility at Central Carolina Technical  
16 College. The facility shall be used in conjunction with worker training programs offered by the ReadySC program.

## 17 SECTION 19 - H67-EDUCATIONAL TELEVISION COMMISSION

19  
20 **19.1.** (ETV: Grants/Contributions Carry Forward) The Educational Television Commission shall be permitted to carry forward  
21 any funds derived from grant awards or designated contributions and any state funds necessary to match such funds, provided that  
22 these funds be expended for the programs which they were originally designated.

23 **19.2.** (ETV: Digital Satellite) The state's digital satellite video transmission system will support public and higher education,  
24 enhance the statewide delivery of health care services, improve public service, and assist state agencies with statewide personnel  
25 training. To facilitate the achievement of these objectives, there is created a Video Resources Oversight Council composed of  
26 representatives of the South Carolina Educational Television Commission, the State Department of Education, the Commission on  
27 Higher Education, the Human Services Coordinating Council, and the Budget and Control Board's Division of Budget and  
28 Analyses, Office of Information Technology Policy and Management.

## 29 SECTION 20 - H73-DEPARTMENT OF VOCATIONAL REHABILITATION

30  
31  
32 **20.1.** (VR: Production Contracts Revenue) All revenues derived from production contracts earned by ~~the handicapped trainees~~  
33 ~~of the Evaluation and Training Facilities (Workshops)~~ people with disabilities receiving job readiness training at the agency's  
34 Work Training Centers may be retained by the State Agency of Vocational Rehabilitation and used in the facilities for Client  
35 Wages and any other production costs; and further, any excess funds derived from these production contracts may be used for other  
36 operating expenses and/or permanent improvements of these facilities.

1     **20.2.** (VR: Reallotment Funds) To maximize utilization of federal funding and prevent the loss of such funding to other states  
2 in the Basic Service Program, the State Agency of Vocational Rehabilitation be allowed to budget reallotment and other funds  
3 received in excess of original projections in following State fiscal years.

4     **20.3.** (VR: Basic Support Program Reconciliation) ~~The General Assembly hereby directs the Department of Vocational~~  
5 ~~Rehabilitation to complete a reconciliation of the cost to operate the Basic Support program related to the combination of state and~~  
6 ~~federal funds available following the close of each federal fiscal year. Such reconciliation shall begin with the federal fiscal year~~  
7 ~~ending September 30, 1989. Federal funds participation for that period shall be applied at the maximum allowable percentage and~~  
8 ~~the level of those funds on hand which have resulted from the over participation of state funds shall be remitted to the general fund~~  
9 ~~within one hundred twenty days following the close of the federal fiscal year. This reconciliation and subsequent remission to the~~  
10 ~~general fund shall be reviewed by the State Auditor to ensure that appropriate federal/state percentages are applied. It is the intent~~  
11 ~~of the General Assembly that federal/state percentages budgeted and appropriated shall in no way be construed as authorization for~~  
12 ~~the department to retain the federal funds involved.~~

13     **20.4.** (VR: User/Service Fees) Any revenues generated from user fees or service fees charged to the general public or other  
14 parties ineligible for the department's services may be retained to offset costs associated with the related activities so as to not  
15 affect the level of service for regular agency clients.

16     **20.5.** (VR: Meal Ticket Revenue) All revenues generated from sale of meal tickets may be retained by the agency and  
17 expended for supplies to operate the agency's food service programs or cafeteria.

18     **20.6.** (VR: Basic Services Program - Educational Scholarships) For those persons with disabilities who are eligible for and are  
19 receiving services under an approved plan of the South Carolina Vocational Rehabilitation Department (consistent with the 1973  
20 Rehabilitation Act, as amended) tuition costs at state supported institutions (four year, technical, or trade schools) will not increase  
21 beyond the 1998 tuition rate, will be provided, or will be waived by the respective institution after the utilization of any other  
22 federal or state student aid for which the student is eligible. Persons eligible for this tuition reduction or sponsorship must meet all  
23 academic requirements of the particular institution and be eligible for State need-based scholarships as defined in Chapter 142,  
24 Title 59, Code of Laws of South Carolina, 1976.

## 25 26 SECTION 21 - J02-DEPARTMENT OF HEALTH AND HUMAN SERVICES

27  
28     **21.1.** (DHHS: Recoupment/Restricted Fund) The Department of Health and Human Services shall recoup all refunds and  
29 identified program overpayments and all such overpayments shall be recouped in accordance with established collection policy.  
30 Further, the Department of Health and Human Services is authorized to maintain a restricted fund, on deposit with the State  
31 Treasurer, to be used to pay for liabilities and improvements related to enhancing accountability for future audits. The restricted  
32 fund will derive from prior year program refunds. The restricted fund shall not exceed one percent of the total appropriation  
33 authorization for the current year. Amounts in excess of one percent will be remitted to the general fund.

34     **21.2.** (DHHS: Long Term Care Facility Reimbursement Rate) The Department, in calculating a reimbursement rate for long  
35 term care facility providers, shall obtain for each contract period an inflation factor, developed by the Budget and Control Board,  
36 Division of Budget and Analyses. Data obtained from Medicaid cost reporting records applicable to long term care providers will

1 be supplied to the Budget and Control Board, Division of Budget and Analyses. A composite index, developed by the Budget and  
2 Control Board, Division of Budget and Analyses will be used to reflect the respective costs of the components of the Medicaid  
3 program expenditures in computing the maximum inflation factor to be used in long term care contractual arrangements involving  
4 reimbursement of providers. The Division of Budget and Analyses of the Budget and Control Board shall update the composite  
5 index so as to have the index available for each contract renewal.

6 The department may apply the inflation factor in calculating the reimbursement rate for the new contract period from zero  
7 percent (0%) up to the inflation factor developed by the Division of Budget and Analyses.

8 **21.3.** (DHHS: Medical Assistance Audit Program Remittance) The Department of Health and Human Services shall remit to  
9 the State Auditor's Office an amount representing fifty percent (allowable Federal Financial Participation) of the cost of the  
10 Medical Assistance Audit Program as established in the State Auditor's Office of the Budget and Control Board Section 80B.  
11 Such amount shall also include appropriated salary adjustments and employer contributions allocable to the Medical Assistance  
12 Audit Program. Such remittance to the State Auditor's Office shall be made monthly and based on invoices as provided by the  
13 State Auditor's Office of the Budget and Control Board.

14 **21.4.** (DHHS: Third Party Liability Collection) The Department of Health and Human Services is allowed to fund the net costs  
15 of any Third Party Liability and Drug Rebate collection efforts from the monies collected in that effort.

16 **21.5.** (DHHS: Medicaid State Plan) Where the Medicaid State Plan has been altered to cover services that previously were  
17 provided by one hundred percent state funds, or that have been requested to be added by other state agencies, the department can  
18 bill other agencies for the state share of services provided through Medicaid. In order to comply with Federal regulations regarding  
19 allowable sources of matching funds, state agencies are authorized to make appropriation transfers to the Department of Health and  
20 Human Services to be used as the state share when certified public expenditures are not allowed for those state agency Medicaid  
21 services. The department will keep a record of all services affected and submit periodic reports to the Senate Finance and House  
22 Ways and Means Committees.

23 **21.6.** (DHHS: Medically Indigent Assistance Fund) The department is authorized to expend disproportionate share funds to all  
24 eligible hospitals with the condition that all audit exceptions through the receipt and expenditures of these funds are the liability of  
25 the hospital receiving the funds.

26 **21.7.** (DHHS: Admin. Days/Swing Beds Reduction Prohibition) Funds appropriated herein for hospital administrative days  
27 and swing beds shall not be reduced in the event the agency cuts programs and the services they provide.

28 **21.8.** (DHHS: Nursing Home Sanctions) The Department of Health and Human Services is authorized to establish an interest  
29 bearing restricted fund with the State Treasurer, to deposit fines collected as a result of nursing home sanctions. The department  
30 may use these funds consistent with the provision of Section 44-6-470.

31 **21.9.** (DHHS: Registration Fees) The department is authorized to receive and expend registration fees for educational,  
32 training, and certification programs.

33 **21.10.** (DHHS: Fraud and Abuse Collections) The Department of Health and Human Services may offset the administrative  
34 costs associated with controlling fraud and abuse.

35 **21.11.** (DHHS: Provider Reimbursement Rate Report) The Department of Health and Human, in conjunction with the Office of  
36 Research and Statistics of the Budget and Control Board, shall prepare a report that compares the reimbursement rate of Medicaid

1 providers to the reimbursement rate of the Medicare Program and the State Health Plan. This report shall be completed by January  
2 thirty-first, each year, and submitted to the Governor and the members of the General Assembly.

3 **21.12.** (DHHS: Medicaid Eligibility Transfer) The South Carolina Department of Health and Human Services (DHHS) is  
4 hereby authorized to determine the eligibility of applicants for the South Carolina Medicaid Program. Personnel of the Department  
5 of Social Services (DSS) engaged in this function full-time, and other DSS personnel engaged in this function who are identified  
6 by agreement of DSS and DHHS, are transferred to DHHS. The governing authority of each county shall continue to provide  
7 office space and facility service for this function as they do for DSS functions under Section 43-3-65.

8 **21.13.** (DHHS: Franchise Fees Suspension) Franchise fees imposed on nursing home beds and enacted by the General  
9 Assembly during the 2002 session are suspended.

10 **21.14.** (DHHS: Medicaid Cost Savings Suggestion Award Program) ~~The department is authorized to provide cash or honorary~~  
11 ~~awards to employees of Medicaid providers whose suggestion is adopted by the committee administering the Medicaid Cost~~  
12 ~~Savings Suggestion Award Program that will result in savings of state or federal dollars. Employees of the department are not~~  
13 ~~eligible for cash awards. The department is authorized to fund this program from revenue from third party liability collections.~~  
14 ~~The maximum amount of funds that may be used annually for the program is \$20,000.~~

15 **21.15.** (DHHS: Program Integrity Efforts) The Department of Health and Human Services is instructed to expand its program  
16 integrity efforts by utilizing resources both within and external to the agency including, but not limited to, the ability to contract  
17 with other entities for the purpose of maximizing the department's ability to detect and eliminate provider fraud.

18 **21.16.** (DHHS: Post Payment Review) The department is directed to perform post payment reviews as permitted under  
19 Medicaid regulations to ensure compliance with the Hyde Amendment provisions as it relates to the performance of medically  
20 necessary services under the Medicaid program. The results of such reviews shall be available to the General Assembly upon  
21 request in a format that meets the requirements of the Health Insurance Accountability and Portability Act (HIPAA) and Medicaid  
22 confidentiality regulations.

23 **21.17.** (DHHS: Long Term Care Facility Reimbursement Rates) The department shall submit its Medicaid State Plan  
24 amendment for long term care facility reimbursement rates to the Federal government prior to August first of each year provided  
25 the State Appropriations Act has been enacted prior to that date. This provision shall apply only in those years when funds are  
26 allocated for rate increases.

27 **21.18.** (DHHS: Upper Payment Limit for Non-state Owned Public Nursing Facilities) The department shall prepare and submit  
28 to the Center for Medicare and Medicaid Services no later than August 12, 2010, a state plan amendment to provide Medicaid  
29 supplemental payments to non-state owned public nursing facilities who qualify as Essential Public Safety Net providers. The  
30 department shall provide a report on the plan amendment to the House of Representatives Ways and Means Committee and the  
31 Senate Finance Committee by the aforementioned date.

32 **21.19.** (DHHS: Nursing Services to High Risk/High Tech Children) The Department of Health and Human Services shall  
33 continue a separate classification and compensation plan for Registered Nurses (RN) and Licensed Practical Nurses (LPN) who  
34 provide services to Medically Fragile Children, who are Ventilator dependent, Respirator dependent, Intubated, and Parenteral  
35 feeding or any combination of the above. The classification plan shall recognize the skill level that these nurses caring for these  
36 Medically Fragile Children must have over and above normal home-care or school-based nurses.

1     **21.20.** (DHHS: Pediatric Literacy Program) ~~The department shall coordinate with any pediatric, non-profit early literacy~~  
2 ~~program, upon request of such program, to identify program participants who are also enrolled as Medicaid providers and, to the~~  
3 ~~extent possible based on data available to the department, work with the program to determine potential geographic areas for~~  
4 ~~program expansion.~~

5     **21.21.** (DHHS: Prior Authorization-Formulary Changes) The Department of Health and Human Services shall coordinate and  
6 approve formulary changes for medications prescribed to treat major depression, schizophrenia, or bipolar disorder as defined by  
7 the most recent edition of the Diagnostics and Statistical Manual of the American Psychiatric Association or following prescribing  
8 practice guidelines established by the American Psychiatric Association. The department shall require, in its managed care policy  
9 and procedures guide, managed care organizations to utilize a common prior authorization form for drugs used to treat major  
10 depression, schizophrenia, or bipolar disorder. Adverse changes to a plan formulary must be coordinated with the agency. If a  
11 formulary change regarding a medication prescribed to treat one of the conditions listed above will adversely affect the patient's  
12 condition, the grievance process must be exhausted prior to the beneficiary initiating disenrollment from the plan. At no time will  
13 a patient who is actively on medication for treatment of one of the above conditions at the time of enrollment in a managed care  
14 plan be denied coverage for such medication until resolution of the grievance process. If the department determines the grievance  
15 process does not provide favorable relief for the beneficiary, the beneficiary shall be allowed to enroll in fee-for-service or another  
16 managed care plan providing formulary coverage.

17     **21.22.** (DHHS: Modular Ramps) ~~The Department of Health and Human Services is authorized to lease modular ramps in the~~  
18 ~~event the department can foresee demonstrated cost savings to the department.~~

19     **21.23.** (DHHS: Medicaid Cost and Quality Effectiveness) The Department of Health and Human Services shall establish a  
20 procedure to assess the various forms of managed care (Health Maintenance Organizations and Medical Home Networks, and any  
21 other forms authorized by the department) to measure cost effectiveness and quality. These measures must be compiled on an  
22 annual basis. The Healthcare Effectiveness Data and Information Set (HEDIS) shall be utilized for quality measurement and must  
23 be performed by an independent third party according to HEDIS guidelines. Cost effectiveness shall be determined in an  
24 actuarially sound manner and data must be aggregated in a manner to be determined by a third party in order to adequately  
25 compare cost effectiveness of the different managed care programs versus Medicaid fee-for-service. The methodology must use  
26 appropriate case-mix and actuarial adjustments that allow cost comparison of managed care organizations, medical home networks,  
27 and fee-for-service. The department shall issue annual healthcare report cards for each participating Medicaid managed care plan  
28 and Medical Home Network operating in South Carolina and the Medicaid fee-for-service program. The report card measures  
29 shall be developed by the department and the report card shall be formatted in a clear, concise manner in order to be easily  
30 understood by Medicaid beneficiaries. The results of the cost effectiveness calculations, quality measures and the report cards  
31 shall be made public on the department's website ~~no later than ninety days after the end of each~~ *by December 31 for the prior state*  
32 *fiscal year.*

33     **21.24.** (DHHS: SCHIP Enrollment and Recertification) The Department of Health and Human Services shall enroll and  
34 recertify eligible children to the State Children's Health Insurance Program (SCHIP) and must use available state agency program  
35 data housed in the Budget and Control Board's Office of Research and Statistics, to include the Department of Social Services'



1 Food Stamp program and the Department of Education's Free and Reduced Meal eligibility data. Use of this data and cooperative  
2 efforts between state agencies reduces the cost of outreach and maintenance of eligibility for SCHIP.

3 **21.25.** (DHHS: Carry Forward) The Department of Health and Human Services is authorized to carry forward cash balances  
4 from the prior fiscal year into the current fiscal year for any earmarked or restricted trust and agency, or special revenue account or  
5 subfund. The department shall submit a comprehensive reporting of all cash balances brought forward from the prior fiscal year.  
6 The report shall, at a minimum, for each account or subfund include the following: the statutory authority that allows the funds to  
7 be carried forward, the maximum authorized amount that can be carried forward, the general purpose or need for the carry forward,  
8 the specific source(s) of funding or revenue that generated the carry forward, and a detailed description of any pending obligations  
9 against the carry forward. The report must be submitted to the President Pro Tempore of the Senate, Chairman of the Senate  
10 Finance Committee, Speaker of the House of Representatives, and Chairman of the House Ways and Means Committee, within  
11 fifteen days after the Comptroller General closes the fiscal year.

12 **21.26.** (DHHS: Medicaid Provider Fraud) The department shall expand and increase its effort to identify, report, and combat  
13 Medicaid provider fraud. The department shall report to the General Assembly before April 1, ~~2012~~ 2013 on the results of these  
14 efforts, funds recuperated or saved, and information pertaining to prosecutions of such actions, including pleas agreements entered  
15 into.

16 **21.27.** (DHHS: Community Health Plans) The Department of Health and Human Services shall oversee all community health  
17 plans approved to operate as a pilot program for the purpose of providing health care. Such oversight shall include the review and  
18 approval of the financial and business plan of the community health plan. Only those plans receiving approval from the  
19 department, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee prior to  
20 January 1, 2009 shall be authorized to operate as an approved community health plan pursuant to this provision. The department  
21 shall approve participation requirements of community health plans. An approved community health plan acting in accordance  
22 with these provisions shall not be considered as providing insurance or an unauthorized insurer.

23 **21.28.** (DHHS: Personal Emergency Response System) The Department of Health and Human Services may consider the use  
24 of Personal Emergency Response Systems (PERS) units with additional functionality to include the use of a two button system that  
25 is UL or ETL certified.

26 **21.29.** (DHHS: GAPS) The requirements of Title 44, Chapter 6-610 through Chapter 6-660 shall be suspended for Fiscal Year  
27 ~~2011-12~~ 2012-13.

28 **21.30.** (DHHS: Disproportionate Share - DMH) For the current fiscal year, the department is directed to transfer funds to the  
29 Department of Mental Health to make up any shortfall in disproportionate share funding due to rule changes from the Center for  
30 Medicare and Medicaid Services from the latest federal fiscal year amount. The department must also take any necessary action,  
31 including the submission of an amendment to the State Medicaid Plan, to minimize the impact of disproportionate share funding  
32 redistribution to the Department of Mental Health in future years.

33 **21.31.** (DHHS: In-Home Health Care Systems for Medicaid Recipients) The Department of Health and Human Services,  
34 during Fiscal Year ~~2011-12~~ 2012-13, within the funds appropriated, upon application by the department, may pilot test an in-home  
35 health care system. The pilot test must include a statistically valid sample of Medicaid patients within the counties as determined  
36 by the Director of the Department of Health and Human Services. This program shall provide a state-of-the-art in-home health

1 care system which provides around the clock access to medical assessment care and additionally provides an emergency response  
2 function that gives a Medicaid recipient the ability to contact a local emergency response center.

3 The purpose of the program is to reduce the amount of emergency room visits in non-emergency cases and to reduce the amount  
4 of visits to other medical care facilities in order to save on the cost of providing this care and in order to provide better health care.

5 The in-home health care system option must consist of three main components:

6 (1) the medical console and wireless transmitter;

7 (2) the medical triage center; and

8 (3) the emergency response call center.

9 The medical console and wireless transmitter must have the following capabilities:

10 (1) the medical console must be capable of communication between two separate call centers, one of which is a monitoring  
11 facility to provide certified medical triage care twenty-four hours a day and the other of which is a monitoring facility to provide  
12 emergency response services twenty-four hours a day.

13 (2) the wireless transmitter for the medical console must have two buttons, one for transmitting a signal to the console to  
14 contact the emergency response monitoring facility, and the second button also must send a wireless signal to the console to trigger  
15 contact with the medical triage center.

16 (3) the medical console must be able to send a report/event code to the emergency response call center after a medical triage  
17 center call has been placed.

18 (4) an emergency button on the medical console must include Braille for the sight impaired.

19 The medical triage center must have or be:

20 (1) open twenty-four hours a day, three hundred sixty-five days a year;

21 (2) a call center must be located in the United States;

22 (3) Utilization Review Accreditation Commission (URAC) accredited;

23 (4) on call availability of a South Carolina licensed physician, twenty-four hours, seven days a week for guidance or review  
24 of clinical calls as needed;

25 (5) registered nurses with a minimum of ten years experience available to answer all calls;

26 (6) all calls digitally recorded and archived, and a triage report prepared and sent;

27 (7) daily monitoring of communications with the call center;

28 (8) fully HIPAA compliant;

29 (9) bilingual staff in English and Spanish;

30 (10) a mechanism that ensures that a caller will never receive a busy signal or voice mail when accessing the nurse advice  
31 line;

32 (11) clinical staff able to serve pediatric, adolescent, adult, and senior populations, as well as health care expertise in a variety  
33 of clinical areas such as emergency room, pediatrics, critical care, oncology, cardiology, pulmonary, geriatrics,  
34 obstetrics/gynecology and general medicine; and

35 (12) the infrastructure in place to allow the telephone network to digitally communicate with the medical console for incoming  
36 call connection, call disconnect, and client file access.

1 The emergency response call center must:

- 2 (1) be open twenty-four hours a day, three hundred sixty-five days a year;
- 3 (2) be located in South Carolina;
- 4 (3) maintain a digital receiver capable of processing two-way voice audio using multiple formats.

5 Facilities, emergency response and the medical triage center, shall offer all recipients selected by the department unlimited use  
6 of services provided by the emergency monitoring and medical triage facilities at no additional cost burden to the State.

7 The pilot-testing program must be conducted for the current fiscal year. The department in developing and administering this  
8 program is authorized to take such actions as may be required, including making requests for Medicaid waivers when necessary.

9 The department, in implementing this program on a pilot-testing basis, also is authorized to contract with a third-party provider  
10 or vendor to furnish and operate the program or a physician's office that provides a similar patient service.

11 **21.32.** (DHHS: Medicaid Reporting) Within ninety days of the end of each quarter in Fiscal Year ~~2011-12~~ 2012-13, the  
12 department shall report each cost-savings measure implemented. By county, the department shall report the number of enrolled  
13 and active providers by provider type, provider specialty and sub-specialty, the number of recipients, the number of recipients by  
14 provider type, the expenditures by provider type and specialty, and service level utilization trends. The department shall continue  
15 to annually report HEDIS measures, noting where measures improve or decline. Each report shall be submitted to the Chairman of  
16 the Senate Finance Committee, the Chairman of the Ways and Means Committee, the President Pro Tempore of the Senate, and the  
17 Speaker of the House of Representatives, and be prominently displayed on the department's website.

## 18 SECTION 22 - J04-DEPARTMENT OF HEALTH AND ENVIRONMENTAL CONTROL

19 **22.1.** (DHEC: County Health Departments Funding) Out of the appropriation provided in this section for "Access to Care", the  
20 sum of \$25,000 shall be distributed to the county health departments by the commissioner, with the approval of the Board of  
21 Department of Health and Environmental Control, for the following purposes:

- 22 (1) To insure the provision of a reasonably adequate public health program in each county.
- 23 (2) To provide funds to combat special health problems that may exist in certain counties.
- 24 (3) To establish and maintain demonstration projects in improved public health methods in one or more counties in the  
25 promotion of better public health service throughout the State.
- 26 (4) To encourage and promote local participation in financial support of the county health departments.
- 27 (5) To meet emergency situations which may arise in local areas.
- 28 (6) To fit funds available to amounts budgeted when small differences occur.

29 The provisions of this proviso shall not supersede or suspend the provisions of Section 13-7-30 of the 1976 Code.

30 **22.2.** (DHEC: County Health Units) General funds made available to the Department of Health and Environmental Control for  
31 the allocation to the counties of the State for operation of county health units be allotted on a basis approved by the Board of the  
32 Department of Health and Environmental Control. The amount of general funds appropriated herein for Access to Care shall be  
33 allocated on a basis such that no county budget shall receive less than the amount received in the prior fiscal year, except when  
34  
35

1 instructed by the Budget and Control Board or the General Assembly to reduce funds within the department by a certain  
2 percentage, the department may unilaterally reduce the county health units up to the stipulated percentage.

3 **22.3.** (DHEC: Camp Burnt Gin) Private donations or contributions for the operation of Camp Burnt Gin shall be deposited in a  
4 restricted account. These funds may be carried forward and shall be made available as needed to fund the operation of the camp.  
5 Withdrawals from this restricted account must be in accordance with approved procedures.

6 **22.4.** (DHEC: Children's Rehabilitative Services) The Children's Rehabilitative Services shall be required to utilize any  
7 available financial resources including insurance benefits and/or governmental assistance programs, to which the child may  
8 otherwise be entitled in providing and/or arranging for medical care and related services to physically handicapped children  
9 eligible for such services, as a prerequisite to the child receiving such services.

10 **22.5.** (DHEC: Cancer/Hemophilia) Notwithstanding any other provisions of this act, the funds appropriated herein for  
11 prevention, detection and surveillance of cancer as well as providing for cancer treatment services, \$545,449 and the hemophilia  
12 assistance program, \$1,186,928 shall not be transferred to other programs within the agency and when instructed by the Budget and  
13 Control Board or the General Assembly to reduce funds within the department by a certain percentage, the department may not act  
14 unilaterally to reduce the funds for any cancer treatment program and hemophilia assistance program provided for herein greater  
15 than such stipulated percentage.

16 **22.6.** (DHEC: Speech & Hearing) ~~The Department of Health and Environmental Control shall utilize so much of the funds~~  
17 ~~appropriated in this section as may be necessary to continue the Speech and Hearing programs.~~

18 **22.7.** (DHEC: Local Health Departments) Counties of the state will be relieved of contribution requirements for salary, fringe  
19 benefits and travel reimbursement to local health departments. The amount of \$5,430,697 is appropriated for county health  
20 department salaries, fringe benefits and travel. These funds and other state funds appropriated for county health units may, based  
21 upon need, be utilized in either salary or travel categories. Each county shall provide all other operating expenses of the local  
22 health department in an amount at least equal to that appropriated for operations for each county in Fiscal Year 1981. In the event  
23 any county makes uniform reductions in appropriations to all agencies or departments for maintenance and operations, exclusive of  
24 salaries and fringe benefits, a like reduction shall be made in funds appropriated for the operating expenses of the local health  
25 department.

26 **22.8.** (DHEC: Insurance Refunds) The Department of Health and Environmental Control is authorized to budget and expend  
27 monies resulting from insurance refunds for prior year operations for case services in family health.

28 **22.9.** (DHEC: Emergency Medical Services) Funds appropriated herein for Emergency Medical Services, shall be allocated for  
29 the purpose of improving and upgrading the EMS system throughout the state. The monies allocated to the Counties are for the  
30 purpose of improving or upgrading the local EMS system through the licensed ambulance services, the monies allocated to the  
31 EMS Regional Councils are for the administration of training programs and technical assistance to local EMS organizations and  
32 county systems. All additional funds are to be allocated as follows: to the counties at the ratio of eighty-one percent of the  
33 additional funds appropriated herein, to the EMS Regions at a ratio of twelve percent of the additional funds appropriated herein  
34 and to the state EMS Office at the ratio of seven percent of the additional funds appropriated herein. The Department of Health  
35 and Environmental Control shall develop criteria and guidelines and administer the system to make allocations to each region and  
36 county within the state, based on demonstrated need and local match. Funds appropriated, ~~\$1,234,288~~, to Emergency Medical

1 Services shall not be transferred to other programs within the department's budget. Unexpended funds appropriated to the program  
2 may be carried forward to succeeding fiscal years and expended for administrative and operational support and for temporary and  
3 contract employees to assist with duties related to improving and upgrading the EMS system throughout the state, including  
4 training of EMS personnel and administration of grants to local EMS providers. In addition, when instructed by the Budget and  
5 Control Board or the General Assembly to reduce funds by a certain percentage, the department may not reduce the funds  
6 appropriated for EMS Regional Councils or Aid to Counties greater than such stipulated percentage.

7 **22.10.** (DHEC: Rape Violence Prevention Contract) Of the amounts appropriated in Rape Violence Prevention, \$403,956 shall  
8 be used to support programmatic efforts of the state's rape crisis centers with distribution of these funds based on the Department  
9 of Health and Environmental Control Rape Violence Prevention Program service standards and each center's accomplishment of a  
10 pre-approved annual action plan. For Fiscal Year ~~2011-12~~ 2012-13, the department shall not reduce these contracts below the  
11 current funding level.

12 **22.11.** (DHEC: Sickie Cell Blood Sample Analysis) \$16,000 is appropriated in Independent Living for the Sickie Cell Program  
13 for Blood Sample Analysis and shall be used by the department to analyze blood samples submitted by the four existing regional  
14 programs - Region I, Barksdale Sickie Cell Anemia Foundation in Spartanburg; Region II, Clark Sickie Cell Anemia Foundation in  
15 Columbia; Region III, Committee on Better Racial Assurance Hemoglobinopathy Program in Charleston; and the Orangeburg Area  
16 Sickie Cell Anemia Foundation.

17 **22.12.** (DHEC: Sickie Cell Programs) \$761,233 is appropriated for Sickie Cell program services and shall be apportioned as  
18 follows:

19 (1) sixty-seven percent is to be divided equitably between the existing Community Based Sickie Cell Programs located in  
20 Spartanburg, Columbia, Orangeburg, and Charleston; and

21 (2) thirty-three percent is for the Community Based Sickie Cell Program at DHEC.

22 The funds shall be used for providing prevention programs, educational programs, testing, counseling and newborn screening.  
23 The balance of the total appropriation must be used for Sickie Cell Services operated by the Independent Living program of  
24 DHEC. The funds appropriated to the community based sickie cell centers shall be reduced to reflect any percent reduction  
25 assigned to the Department of Health and Environmental Control by the Budget and Control Board; provided, however, that the  
26 department may not act unilaterally to reduce the funds for the Sickie Cell program greater than such stipulated percentage. The  
27 department shall not be required to undertake any treatment, medical management or health care follow-up for any person with  
28 sickie cell disease identified through any neonatal testing program, beyond the level of services supported by funds now or  
29 subsequently appropriated for such services. No funds appropriated for ongoing or newly established sickie cell services may be  
30 diverted to other budget categories within the DHEC budget. For Fiscal Year ~~2011-12~~ 2012-13, the department shall not reduce  
31 these funds below the current funding level.

32 **22.13.** (DHEC: Genetic Services) The sum of \$104,086 appearing under the Independent Living program of this act shall be  
33 appropriated to and administered by the Department of Health and Environmental Control for the purpose of providing appropriate  
34 genetic services to medically needy and underserved persons. Such funds shall be used by the department to administer the  
35 program and to contract with appropriate providers of genetic services. Such services will include genetic screening, laboratory  
36 testing, counseling, and other services as may be deemed beneficial by the department, and these funds shall be divided equally

1 among the three Regional Genetic Centers of South Carolina, composed of units from the Medical University of South Carolina,  
2 the University of South Carolina School of Medicine, and the Greenwood Genetic Center.

3 **22.14.** (DHEC: Revenue Carry Forward Authorization) The Department of Health and Environmental Control is hereby  
4 authorized to collect, expend, and carry forward revenues in the following programs: Sale of Goods (confiscated goods, arm  
5 patches, etc.), sale of meals at Camp Burnt Gin, sale of publications, brochures, Spoil Easement Areas revenue, performance bond  
6 forfeiture revenue for restoring damaged critical areas, beach renourishment appropriations, photo copies and certificate forms,  
7 including but not limited to, pet rabies vaccination certificate books, sale of listings and labels, sale of State Code and  
8 Supplements, sale of films and slides, sale of maps, sale of items to be recycled, including, but not limited to, used motor oil and  
9 batteries, sale and/or licensing of software products developed and owned by the Department, and collection of registration fees for  
10 non-DHEC employees. Any unexpended balance carried forward must be used for the same purpose.

11 **22.15.** (DHEC: Medicaid Nursing Home Bed Days) Pursuant to Section 44-7-84(A) of the 1976 Code, the maximum number of  
12 Medicaid patient days for which the Department of Health and Environmental Control is authorized to issue Medicaid nursing  
13 home permits is 4,452,015.

14 **22.16.** (DHEC: Health Licensing Fee) Funds resulting from an increase in the Health Licensing Fee Schedule shall be retained  
15 by the department to fund increased responsibilities of the health licensing programs. Failure to submit a license renewal  
16 application or fee to the department by the license expiration date shall result in a late fee of \$75 or twenty-five percent of the  
17 licensing fee amount, whichever is greater, in addition to the licensing fee. Continual failure to submit completed and accurate  
18 renewal applications and/or fees by the time period specified by the department shall result in enforcement actions. The  
19 department may waive any or all of the assessed late fees in extenuating circumstances, as long as it is with public knowledge.

20 **22.17.** (DHEC: Infectious Waste Contingency Fund) The Department of Health and Environmental Control is authorized to use  
21 not more than \$75,000 from the Infectious Waste Contingency Fund per year for personnel and operating expenses to implement  
22 the Infectious Waste Act.

23 **22.18.** (DHEC: Nursing Home Medicaid Bed Day Permit) When transfer of a Medicaid patient from a nursing home is  
24 necessary due to violations of state or federal law or Medicaid certification requirements, the Medicaid patient day permit shall be  
25 transferred with the patient to the receiving nursing home. The receiving facility shall apply to permanently retain the Medicaid  
26 patient day permit within sixty days of receipt of the patient.

27 **22.19.** (DHEC: Mineral Sets Revenue) The department is authorized to charge a reasonable fee for mineral sets. Funds  
28 generated from the sale of mineral sets may be retained by the department in a revolving account with a maximum carry forward of  
29 \$2,000 and must be expended for mineral set supplies and related mining and reclamation educational products.

30 **22.20.** (DHEC: Spoil Easement Areas Revenue) The department is authorized to collect, retain and expend funds received from  
31 the sale of and/or third party use of spoil easement areas, for the purpose of meeting the State of South Carolina's responsibility for  
32 providing adequate spoil easement areas for the Atlantic Intracoastal Waterway in South Carolina.

33 **22.21.** (DHEC: Per Visit Rate) The SC DHEC is authorized to compensate non-permanent, part-time employees on a fixed rate  
34 per visit basis. Compensation on a fixed rate per visit may be paid to employees for whom the department receives per visit  
35 reimbursement from other sources. These individuals will provide direct patient care in a home environment. The per visit rate  
36 may vary based on the discipline providing the care and the geographical location of services rendered. Management may pay

1 exempt or non-exempt employees as defined by the Fair Labor Standards Act only when they are needed to work. Individuals  
2 employed in this category may exceed twelve months, but are not eligible for State benefits except for the option of contributing to  
3 the State Retirement System.

4 **22.22.** (DHEC: Allocation Patient Days) The department will allocate additional Medicaid patient days authorized above the  
5 previous fiscal year's level based on the percentage of the additional requested Medicaid patient days and a percentage of the need  
6 indicated by the Community Long Term Care waiting list in priority order: (1) to those nursing homes currently holding a  
7 Medicaid nursing home permit; (2) to those nursing homes that are currently licensed, but do not participate in the Medicaid  
8 program; (3) to those nursing homes that have been approved under the Certificate of Need program. Facilities licensed as of July  
9 1, 2006 shall not have their Medicaid permits or licensed bed capacity reduced by the department except as provided in Section 44-  
10 7-84(B) or 44-7-290 of the 1976 Code.

11 **22.23.** (DHEC: Allocation of Indirect Cost and Recoveries) The department shall continue to deposit in the general fund all  
12 indirect cost recoveries derived from state general funds participating in the calculation of the approved indirect cost rate. Further  
13 administration cost funded with other funds used in the indirect cost calculation shall, based on their percentage, be retained by the  
14 agency to support the remaining administrative costs of the agency.

15 **22.24.** (DHEC: Permitted Site Fund) The South Carolina Department of Health and Environmental Control may expend funds  
16 as necessary from the permitted site fund established pursuant to Section 44-56-160(B)(1), for legal services related to  
17 environmental response, regulatory, and enforcement matters, including administrative proceedings and actions in state and all  
18 federal courts.

19 **22.25.** (DHEC: Health Disparities Study-State Health Plan for Elimination of Health Disparities) ~~The Department of Health and~~  
20 ~~Environmental Control will provide leadership in the implementation of the State Health Improvement Plan for the elimination of~~  
21 ~~health disparities with specific goals similar to the national Healthy People 2010 goals and targeting health disparities among our~~  
22 ~~state's minority population. The Plan will address the areas of diabetes, heart disease, stroke, cancer, HIV/AIDS, infant mortality~~  
23 ~~and childhood/adult immunizations. Working with public and private health care institutions, state agencies and providers, DHEC~~  
24 ~~will provide leadership in the coordination of services, elimination of duplication and coordination of federal and state funding.~~

25 **22.26.** (DHEC: Head Lice) The Department of Health and Environmental Control is authorized to expend \$200,000 in other  
26 fund accounts in order to fund the head lice program statewide.

27 **22.27.** (DHEC: Shift Increased Funds) The Director is authorized to shift increased appropriated funds in this act to offset  
28 shortfalls in other critical program areas.

29 **22.28.** (DHEC: Health Licensing Monetary Penalties) In the course of regulating health care facilities/services, the Division of  
30 Health Licensing (DHL) assesses civil monetary penalties against non-conforming providers. DHL shall retain up to the first  
31 \$50,000 of civil monetary penalties collected each fiscal year and these funds shall be utilized solely to carry out and enforce the  
32 provisions of regulations applicable to that Division. These funds shall be separately accounted for in the Department's fiscal  
33 records.

34 **22.29.** (DHEC: Health Facility Monetary Penalties) In the course of regulating health care facilities/services, the Bureau of  
35 Health Facilities and Services Development (BHF) assesses civil monetary penalties against non-conforming providers. BHF shall  
36 retain up to the first \$100,000 of civil monetary penalties collected each fiscal year and these funds shall be utilized solely to carry

1 out and enforce the provisions of regulations applicable to that Bureau. These funds shall be separately accounted for in the  
2 Department's fiscal records.

3 **22.30.** (DHEC: Radiological Health Monetary Penalties) In the course of regulating health care facilities/services, the Bureau of  
4 Radiological Health (BRH) assesses civil monetary penalties against non-conforming providers. BRH shall retain up to the first  
5 \$30,000 of civil monetary penalties collected each fiscal year and these funds shall be utilized solely to carry out and enforce the  
6 provisions of regulations applicable to that Bureau. These funds shall be separately accounted for in the Department's fiscal  
7 records.

8 **22.31.** (DHEC: Prohibit Use of Funds) The Department of Health and Environmental Control must not use any state  
9 appropriated funds to terminate a pregnancy or induce a miscarriage by chemical means.

10 **22.32.** (DHEC: Meals in Emergency Operations) The cost of meals may be provided to state employees who are required to  
11 work during actual emergencies and emergency simulation exercises when they are not permitted to leave their stations.

12 **22.33.** (DHEC: Compensatory Payment) In the event the President of the United States has declared a state of emergency or the  
13 Governor has declared a state of emergency in a county in the State, Fair Labor Standards Act exempt employees of the department  
14 may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the agency Director, and providing  
15 funds are available.

16 **22.34.** (DHEC: Beach Renourishment and Monitoring and Coastal Access Improvement) Beach renourishment activities are  
17 suspended for the current fiscal year. Funds allocated for beach renourishment may be spent for coastal access improvement and  
18 shall be spent in accordance with all required state and federal permits and certifications. If state funds are made available from  
19 any general revenue, capital, surplus or bond funding appropriated to the department for beach renourishment and maintenance, the  
20 department shall be able to expend not more than \$100,000 of these funds annually to support annual beach profile monitoring  
21 coast wide to enable the department to determine erosion rates and to identify priority areas needing renourishment and  
22 maintenance to mitigate erosion and storm damage potential. Appropriations for beach renourishment projects that are certified by  
23 the department as excess may be spent for coastal access improvement.

24 **22.35.** (DHEC: South Carolina State Trauma Care Fund) Of the funds appropriated to the South Carolina State Trauma Care  
25 Fund, \$2,268,885 shall be utilized for increasing the reimbursement rates for trauma hospitals, for trauma specialists' professional  
26 fee, for increasing the capability of EMS trauma care providers from counties with a high rate of traumatic injury deaths to care for  
27 injury patients, and for support of the trauma system, based on a methodology as determined by the department with guidance and  
28 input from the Trauma Council as established in Section 44-61-530 of the South Carolina Code of Laws. The methodology to be  
29 developed will include a breakdown of disbursement of funds by percentage, with a proposed seventy-six and one half percent  
30 disbursed to hospitals and trauma physician fees, sixteen percent of the twenty-one percent must be disbursed to EMS providers for  
31 training EMTs, Advanced EMTs and paramedics by the four regional councils of this state and the remaining five percent must be  
32 disbursed to EMS providers in counties with high trauma mortality rates, and two and one half percent allocated to the department  
33 for administration of the fund and support of the trauma system. The Department of Health and Environmental Control shall  
34 promulgate regulations as required in Section 44-61-540 of the 1976 Code for the administration and oversight of the Trauma Care  
35 Fund.



1     **22.36.** (DHEC: Pandemic Influenza) The Department of Health and Environmental Control shall assess South Carolina's ability  
2 to cope with a major influenza outbreak or pandemic influenza and maintain an emergency plan and stockpile of medicines and  
3 supplies to improve the state's readiness condition. The department shall report on preparedness measures to the Speaker of the  
4 House of Representatives, the President Pro Tempore of the Senate, and the Governor by November first, each year. The  
5 department, in conjunction with the Department of Health and Human Services, is authorized to establish a fund for the purpose of  
6 developing an emergency supply, stockpile, and distribution system of appropriate antiviral, antibiotic, and vaccine medicines and  
7 medical supplies. In the event the United States Department of Health and Human Services makes available medicines or vaccines  
8 for purchase by states via federal contract or federally-subsidized contract or other mechanism, the department, with Budget and  
9 Control Board approval, may access appropriated or earmarked funds as necessary to purchase an emergency supply of these  
10 medicines for the State of South Carolina.

11     **22.37.** (DHEC: Hemophilia Recombinant Factors) ~~The Department of Health and Environmental Control shall provide patients~~  
12 ~~with Hemophilia the choice of recombinant factors when prescribed by a physician regardless of the patient's past Hemophilia~~  
13 ~~treatment methods.~~

14     **22.38.** (DHEC: Pharmacist Services) For the current fiscal year, provisions requiring that all department facilities distributing or  
15 dispensing prescription drugs be permitted by the Board of Pharmacy and that each pharmacy have a pharmacist-in-charge are  
16 suspended. Each Department of Health and Environmental Control Public Health Region shall be required to have a permit to  
17 distribute or dispense prescription drugs. A department pharmacist may serve as the pharmacist-in-charge without being physically  
18 present in the pharmacy. The department is authorized to designate one pharmacist-in-charge to serve more than one department  
19 facility. Only pharmacists, nurses, or physicians are allowed to dispense and provide prescription drugs/products/vaccines for  
20 conditions or diseases that the department treats, monitors, or investigates. In the event of a public health emergency or upon  
21 activation of the strategic national stockpile, other medications may be dispensed as necessary.

22     **22.39.** (DHEC: Coastal Zone Appellate Panel) The Coastal Zone Appellate Panel as delineated in Section 48-39-40 of the 1976  
23 Code under the Department of Health and Environmental Control shall be suspended for the current fiscal year.

24     **22.40.** (DHEC: Rural Hospital Grants) Rural Hospital Grants funds shall be allocated to public hospitals in very rural or rural  
25 areas whose largest town is less than 25,000 and whose licensed bed capacity does not exceed two hundred beds. Hospitals  
26 qualifying for the grants shall utilize such funds for any of the following purposes: (a) the development of preventive health  
27 programs, medical homes, and primary care diversion from emergency departments; (b) expanded health services, including  
28 physician recruitment and retention; (c) to improve hospital facilities; (d) activities involving electronic medical records or claims  
29 processing systems; (e) to enhance disease prevention activities in diabetes, heart disease, etc; and (f) activities to ensure  
30 compliance with State or Federal regulations.

31     **22.41.** (DHEC: Camp Burnt Gin) Notwithstanding any other provision of law, the funds appropriated to the department  
32 pursuant to Part IA, or funds from any other source, for Camp Burnt Gin must not be reduced in the event the department is  
33 required to take a budget reduction.

34     **22.42.** (DHEC: Metabolic Screening) The department may suspend any activity related to blood sample storage as outlined in  
35 Section 44-37-30 (D) and (E) of the 1976 Code, if there are insufficient state funds to support the storage requirements. In that

event, the samples may be destroyed in a scientifically appropriate manner after testing. The department shall notify providers of the suspension within thirty days of its effective date.

**22.43.** (DHEC: Fetal Pain Awareness) (A) The department must utilize at least one hundred dollars to prepare printed materials concerning information that unborn children at twenty weeks gestation and beyond are fully capable of feeling pain and the right of a woman seeking an abortion to ask for and receive anesthesia to alleviate or eliminate pain to the fetus during an abortion procedure. The materials must be provided to each abortion provider in the State and must be placed in a conspicuous place in each examination room at the doctor's office. The materials must contain only the following information:

"Fetal Pain Awareness

An unborn child who is twenty weeks old or more is fully capable of experiencing pain. Anesthesia provided to a woman for an abortion typically offers little pain prevention for the unborn child. If you choose to end your pregnancy, you have a right to have anesthesia or analgesic administered to alleviate the pain to your unborn child during the abortion."

(B) The materials must be easily comprehensible and must be printed in a typeface large and bold enough to be clearly legible.

**22.44.** (DHEC: SCHIDS) From funds appropriated for Chronic Disease Prevention, the department shall establish a South Carolina Health Integrated Data Services (SCHIDS) program to disseminate data about prevalence, treatment and cost of disease from the South Carolina Health and Human Services Data Warehouse and in particular the Medicaid System. The purpose of the program is to educate communities statewide about improving health and wellness through lifestyle changes.

The Budget and Control Board, Office of Research and Statistics shall provide data needed by the SCHIDS program to fulfill its mission, and all state agencies and public universities involved in educating South Carolinians through public programs for the purpose of improving health and wellness shall communicate with the program in order to improve collaboration and coordination and the possible use of SCHIDS to assist in the evaluation of program outcomes.

Medicaid staff shall coordinate with the SCHIDS program staff to target Prevention Partnership Grant awards to those communities demonstrating a prevalence of chronic disease and/or lack of access to care.

**22.45.** (DHEC: Abstinence Education Contract) Upon appropriation of funds from the Federal government the agencies under contract with the State of South Carolina as of December 2012 and funded with federal and matching funds under the provisions of Title V, Section 510, must continue to be under contract at the same annualized funding level, for the same purposes for the current fiscal year of 2012-13.

**22.46.** (DHEC: Vital Records) For the current fiscal year, with funding appropriated to the department through state appropriations or fees collected for services, the department shall provide vital records services in each of the 46 county health departments throughout the state that were providing those services on January 1, 2012. The department may determine operational schedules for each location based on staffing resources in each area.

**22.47.** (DHEC: Best Chance Network & Colorectal Cancer Awareness/Prevention) DELETED

**22.48.** (DHEC: Flexibility for Capital Needs) DELETED

**22.49.** (DHEC: Immunizations) The department is authorized to utilize the funds appropriated for immunizations to hire temporary personnel to address periods of high demand for immunizations at local health departments.

**SECTION 23 - J12-DEPARTMENT OF MENTAL HEALTH**

**23.1.** (DMH: Medicare Revenue) All Federal Funds received by the Department of Mental Health from patients' Medicare benefits shall be considered as patient fees to be used for the repayment of bonds except that the department shall remit to the General Fund of the State \$290,963 from such funds to support the appropriation for administrative costs of the collection of Medicare benefits. The department shall retain and expend up to three million dollars of all Medicare revenue earned prior to July first, of the prior fiscal year, but received in the current fiscal year from cost recovery efforts, all additional prior earnings shall be remitted to the general fund, except that the cost and fees of identifying and collecting such additional Medicare revenue to which the department is entitled may be paid from funds actually collected from such efforts.

**23.2.** (DMH: Patient Fee Account) In addition to other payments provided in Part I of this act, the Department of Mental Health is hereby authorized during the current fiscal year, to provide the funds budgeted herein for \$6,214,911 for departmental operations, \$400,000 for the Continuum of Care, \$50,000 for the Alliance for the Mentally Ill, \$250,000 for S.C. SHARE Self Help Association Regarding Emotions, and all fees collected at the Campbell Nursing Home and other veterans facilities for day-to-day operations, from the Patient Fee Account which has been previously designated for capital improvements and debt service under provisions of Act 1276 of 1970. The Department of Mental Health is authorized to fund the cost of Medicare Part B premiums from its Patient Fee Account up to \$150,000. The South Carolina Alliance for the Mentally Ill and the South Carolina Self-Help Association Regarding Emotions shall provide an itemized budget before the receipt of funds and quarterly financial statements to the Department of Mental Health. DMH is authorized to use unobligated Patient Paying Fee Account funds for community transition programs. The funds made available shall be utilized consistently with the Transition Leadership Council's definition of severely mentally ill children and adults. The department shall report their use of these funds to the Senate Finance Committee and the House Ways and Means Committee. This amendment is made notwithstanding other obligations currently set forth in this proviso.

**23.3.** (DMH: Institution Generated Funds) The Department of Mental Health is authorized to retain and expend institution generated funds which are budgeted.

**23.4.** (DMH: Transfer of Patients to DDSN) ~~DMH is authorized to transfer to the Department of Disabilities and Special Needs, state appropriations to cover the state match related to expenditures initiated as a result of the transfer of appropriate patients from DMH to the Department of Disabilities and Special Needs. In addition to other payments as authorized in this act, DMH is also authorized to utilize up to \$500,000 from the Patient Fee Account to help defray costs of these transferees.~~

**23.5.** (DMH: Practice Plan) Employees of the department affiliated with the University of South Carolina School of Medicine, who hold faculty appointments in the School, may participate in the School's Practice Plan provided that participation not take place during regular working hours. Funds generated by such participants shall be handled in accordance with University policies governing Practice Plan funds.

**23.6.** (DMH: Huntington's Disease) Of funds appropriated, the Department of Mental Health shall designate \$150,000 for administrative and personnel costs for Huntington's Disease clinical services within the Department of Mental Health.

**23.7.** (DMH: Alzheimer's Funding) Of the funds appropriated to the Department of Mental Health for Community Mental Health Centers, \$778,706 must be used for contractual services to provide respite care and diagnostic services to those who qualify

1 as determined by the Alzheimer's Disease and Related Disorders Association. The department must maximize, to the extent  
2 feasible, federal matching dollars. On or before September thirtieth of each year, the Alzheimer's Disease and Related Disorders  
3 Association must submit to the department, Governor, Senate Finance Committee, and House Ways and Means Committee an  
4 annual financial statement and outcomes measures attained for the fiscal year just ended. These funds may not be expended or  
5 transferred during the current fiscal year until the required reports have been received by the department, Governor, Chairman of  
6 the Senate Finance Committee, and the Chairman of the House Ways and Means Committee. In addition, when instructed by the  
7 Budget and Control Board or the General Assembly to reduce funds by a certain percentage, the department may not reduce the  
8 funds transferred to the Alzheimer's Disease and Related Disorders Association greater than such stipulated percentage.

9 **23.8.** (DMH: Crisis Stabilization) During the current fiscal year, the Department of Mental Health must expend for crisis  
10 stabilization programs not less than \$2 million. Funds expended by the department for the crisis stabilization program must be  
11 used to implement and maintain a crisis stabilization program, or to provide access to a crisis stabilization program through the  
12 purchase of local psychiatric beds, in each community mental health center catchment area. As used in this proviso, "crisis  
13 stabilization program" means a community-based psychiatric program providing short-term, intensive, mental health treatment in a  
14 non-hospital setting for persons who are experiencing a psychiatric crisis and who are either unable to safely function in their daily  
15 lives or are a potential threat to themselves or the community, with treatment available twenty-four hours a day, seven days a week.  
16 The department must submit a quarterly report, not later than thirty days after the end of each calendar quarter, to the Governor, the  
17 Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee, identifying the crisis  
18 stabilization program in each community mental health center catchment area, the number of persons served, and the expenditures  
19 for the crisis stabilization program for the reporting period. The quarterly report must also include information on the number of  
20 persons and the duration of stay for persons who are held in hospital emergency rooms when the crisis stabilization program is  
21 unable to serve the person.

22 **23.9.** (DMH: McCormick Satellite Clinic) The \$750,000 appropriated by Proviso 73.17 of Act 397 of 2006 for the Williams  
23 Building Cooperative Ministries Homeless Shelter Renovation & Operation shall be redirected as follows: \$250,000 shall be used  
24 for a satellite community mental health clinic in McCormick County. Unexpended funds may be carried forward into the current  
25 fiscal year to be expended for the same purpose. The City of Columbia must provide documentation annually on expenditures  
26 related to the \$500,000 transferred to the city by Proviso 10.16 of Act 117 of 2007 to benefit other homeless programs until all  
27 funds are expended.

28 **23.10.** (DMH: Crisis Intervention Training) Of the funds appropriated to the department, \$85,500 shall be utilized for the  
29 National Alliance on Mental Illness (NAMI) SC for Crisis Intervention Training (CIT).

30 **23.11.** (DMH: Uncompensated Patient Medical Care) There is created an Uncompensated Patient Care Fund to be used by the  
31 department for medical costs incurred for patients that must be transferred to a private hospital for services. These funds may be  
32 carried forward from the prior fiscal year into the current fiscal year to be used for the same purpose.

33 **23.12.** (DMH: Veterans' Nursing Home Death Investigations) ~~In the event that a coroner rules that the death of an individual in~~  
34 ~~a veterans' nursing home under the authority of the Department of Mental Health results from natural causes, then the State Law~~  
35 ~~Enforcement Division is not required to conduct an investigation regarding the individual's death.~~

1     **23.13.** (DMH: Meals in Emergency Operations) The cost of meals may be provided to state employees who are required to  
2 work during actual emergencies and emergency simulation exercises when they are not permitted to leave their stations.

3     **23.14.** (DMH: Medicaid Beneficiary Choice) For Medicaid covered community based paraprofessional rehabilitative behavioral  
4 health services for which the Department of Mental Health provides state identified matching funds, the department must allow a  
5 Medicaid beneficiary to receive medically necessary community based paraprofessional rehabilitative behavioral health services  
6 from any qualified Medicaid provider enrolled by the Department of Health and Human Services as of July 1, 2011.

7     **23.15.** (DMH: Sexually Violent Predator Program) The Department of Mental Health and the Department of Corrections shall  
8 prepare a report evaluating the feasibility and desirability of transferring the Sexually Violent Predator Program to the  
9 Department of Corrections. This report must include population and cost projections for the next five years, and must also explore  
10 and make recommendations regarding opportunities to further expand the private sector's role in operating this program. An  
11 update on the status of this report shall be provided to the Chairman of the Senate Finance Committee, the Chairman of the Senate  
12 Medical Affairs Committee, the Chairman of the Senate Corrections and Penology Committee, the Chairman of the House Ways  
13 and Means Committee, the Chairman of the House Judiciary Committee, and the Chairman of the Medical, Military, Public, and  
14 Municipal Affairs Committee by January 8, 2013 and the final report shall be provided by May 1, 2013.

## 15     **SECTION 24 - J16-DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS**

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17  
18     **24.1.** (DDSN: Work Activity Programs) All revenues derived from production contracts earned by mentally retarded trainees in  
19 Work Activity Programs be retained by the South Carolina Department of Disabilities and Special Needs and carried forward as  
20 necessary into the following fiscal year to be used for other operating expenses and/or permanent improvements of these Work  
21 Activity Programs.

22     **24.2.** (DDSN: Sale of Excess Real Property) The department is authorized to retain revenues associated with the sale of excess  
23 real property owned by, under the control of, or assigned to the department and may expend these funds as grants to purchase or  
24 build community residences and day program facilities for the individuals DDSN serves. The department shall follow all the  
25 policies and procedures of the Budget and Control Board and the Joint Bond Review Committee.

26     **24.3.** (DDSN: Prenatal Diagnosis) Revenues not to exceed \$126,000 from client fees, credited to the debt service fund and not  
27 required to meet the department's debt service requirement, may be expended only in the current fiscal year to promote expanded  
28 prenatal diagnosis of mental retardation and related defects by the Greenwood Genetic Center.

29     **24.4.** (DDSN: Medicaid Funded Contract Settlements) The department is authorized to carry forward and retain settlements  
30 under Medicaid-funded contracts.

31     **24.5.** (DDSN: Medicare Reimbursements) ~~The department may continue to budget Medicare reimbursements to cover~~  
32 ~~operating expenses of the program providing such services.~~

33     **24.6.** (DDSN: Departmental Generated Revenue) The department is authorized to continue to expend departmental generated  
34 revenues that are authorized in the budget.

35     **24.7.** (DDSN: Transfer of Capital/Property) The department may transfer capital to include property and buildings to local  
36 DSN providers with Budget and Control Board approval.

1     **24.8.** (DDSN: Unlicensed Medication Providers) The provision of selected prescribed medications may be performed by  
2 selected unlicensed persons in community-based programs sponsored, licensed or certified by the South Carolina Department of  
3 Disabilities and Special Needs, provided such selected unlicensed persons have documented medication training and skill  
4 competency evaluation. Licensed nurses may train and supervise selected unlicensed persons to provide medications and, after  
5 reviewing competency evaluations, may approve selected unlicensed persons for the provision of medications. The provision of  
6 medications by selected unlicensed persons is limited to oral and topical medications and to regularly scheduled insulin and  
7 prescribed anaphylactic treatments under established medical protocol and does not include sliding scale insulin or other injectable  
8 medications. The selected unlicensed persons shall be protected against tort liability provided their actions are within the scope of  
9 their job duties and the established medical protocol.

10     The Department of Disabilities and Special Needs shall establish curriculum and standards for training and oversight.

11     This provision shall not apply to a facility licensed as a habilitation center for the mentally retarded or persons with related  
12 conditions.

13     **24.9.** (DDSN: Pervasive Developmental Disorder) The Department of Disabilities and Special Needs, as the agency authorized  
14 to treat autistic disorder, is designated for a Medicaid project to treat children who have been diagnosed by eight years of age with  
15 a pervasive developmental disorder. The project must target the youngest ages feasible for treatment effectiveness, treatment for  
16 each individual child shall not exceed three years without a special exception as defined in the waiver, and reimbursement for each  
17 individual participant may not exceed \$50,000 per year. The Department of Disabilities and Special Needs and the Department of  
18 Health and Human Services will determine the areas of the State with the greatest need and availability of providers. Children  
19 participating in the project will be selected based upon an application system developed in compliance with the Medicaid waiver.  
20 Treatment will be provided as authorized and prescribed by the department according to the degree of the developmental disability.  
21 In authorizing and prescribing treatment the department may award grants or negotiate and contract with public or private entities  
22 to implement intervention programs, which must comply with Medicaid reimbursement methodologies, for children who have been  
23 diagnosed with a pervasive developmental disorder. "Pervasive developmental disorder" means a neurological condition,  
24 including autistic disorder and Asperger's syndrome, as defined in the most recent edition of the Diagnostic and Statistical Manual  
25 of Mental Disorders of the American Psychiatric Association. The department shall report semi-annually to the General Assembly  
26 and the Governor on the developmental progress of the children participating in the project and the fiscal status of the project, to  
27 include expenditure data and appropriation balances. This provision does not establish or authorize creation of an entitlement  
28 program or benefit.

29     **24.10.** (DDSN: Modular Ramps) The Department of Disabilities and Special Needs is authorized to lease modular ramps in the  
30 event the department can foresee demonstrated cost-savings to the department.

31     **24.11.** (DDSN: Summer Camps) ~~The Department of Disabilities and Special Needs cannot remove any summer camps under~~  
32 ~~their purview due to reductions in their budget.~~

33     **24.12.** (DDSN: Child Daycare Centers) Of the funds appropriated to the department, the department shall provide  
34 reimbursement for services provided to department eligible children at daycare centers previously under contract prior to  
35 December 31, 2008. The reimbursement shall not be less than eighty percent of the amount reimbursed in the previous fiscal year.

*By September 15, the department must transfer \$100,000 to the anderson County Disabilities Board for the provision of these services.*

**24.13.** (DDSN: Debt Service Account) The department shall utilize the uncommitted dollars in their debt service account, account E164660, for operations and services that are not funded in the appropriations bill.

**24.14.** (DDSN: Traumatic Brain Injury) Funds appropriated by the agency for Traumatic Brain Injury/Spinal Cord Injury Post-Acute Rehabilitation shall be used for that purpose only. In the event the department receives a general fund reduction in the current fiscal year, any funding reductions to the post-acute rehabilitation funding must be in equal proportion to and shall not exceed reductions to other agency services.

**24.15.** (DDSN: FMAP Extension Carry Forward) ~~The department is authorized to carry forward the funds received as a result of the January through June 2011 federal extension of the increased FMAP. The department is authorized to use the funds to maintain current service levels, to support Traumatic Brain or Spinal Cord Injury Post-Acute Rehabilitation, system enhancements of the assessment process and the monitoring and documentation process for home and community based services in order to increase efficiency and reduce fraud and abuse.~~

**24.16.** (DDSN: Greenwood Genetic Center Autism Research) *The department is authorized to transfer up to \$500,000 of unencumbered funds from the PDD autism waiver to the Greenwood Genetic Center for autism research.*

## SECTION 25 - J20-DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

**25.1.** (DAODAS: Training & Conference Revenue) The department may charge fees for training events and conferences. The revenues from such events shall be retained by the department to increase education and professional development initiatives.

**25.2.** (DAODAS: Gambling Addiction Services) In that gambling is a serious problem in South Carolina, the department through its local county commissions may provide, from funds appropriated to the department, information, education, and referral services to persons experiencing gambling addictions.

**25.3.** (DAODAS: Eligibility for Treatment Services) Upon the payment of all applicable fees, any resident of South Carolina is eligible to take part in the treatment programs offered by the Department of Alcohol and Other Drug Abuse Services during the current fiscal year.

**25.4.** (DAODAS: Medicaid Match Transfer) *At the beginning of the fiscal year, the Department of Alcohol and Other Drug Abuse Services will transfer \$1,915,902 to the Department of Health and Human Services to meet federal Medicaid Match participation requirements for the delivery of alcohol and other drug abuse services to the Medicaid beneficiary population.*

**25.5.** (DAODAS: Health Information Technology) *The Department of Alcohol and Other Drug Abuse Services shall work with Department of Health and Human Services and each county's designated alcohol and drug abuse authorities to pursue funding to aid in purchasing the appropriate Certification Commission for Health Information Technology (CCHIT) behavioral health Electronic Health Records (EHR) system for the authorities. The new system shall streamline the 301 system and shall contain CCHIT certified programming that will have the capability of interoperability with other state agencies such as the Department of Health and Human Services and Federally Qualified Health Centers. The Department of Alcohol and Other Drug Abuse Services and the Department of Health and Human Services shall work together to determine if additional funding may be available to*

assist in offsetting the costs associated with the new system implementation through the Medicare and Medicaid EHR Incentive Program or any other grant programs.

## SECTION 26 - L04-DEPARTMENT OF SOCIAL SERVICES

**26.1.** (DSS: Fee Retention) The Department of Social Services shall recoup all refunds and identified program overpayments and all such overpayments shall be recouped in accordance with established collection policy. Funds of \$800,000 collected under the Child Support Enforcement Program (Title IV-D) which are state funds shall be remitted to the State Treasurer and credited to the General Fund of the State. All state funds above \$800,000 shall be retained by the department to fund Self-Sufficiency and Family Preservation and Support initiatives.

**26.2.** (DSS: Recovered State Funds) The department shall withhold a portion of the State Funds recovered, under the Title IV-D Program, for credit to the general fund in order to allow full participation in the federal "set off" program offered through the Internal Revenue Service, the withholding of unemployment insurance benefits through the Department of Employment and Workforce and reimbursement for expenditures related to blood testing. Such funds may not be expended for any other purpose. The Department of Social Services shall be allowed to utilize the State share of Federally required fees, collected from non-TANF clients, in the administration of the Child Support Enforcement Program. Such funds may not be expended for any other purpose. However, this shall not include Child Support Enforcement Program incentives paid to the program from federal funds to encourage and reward cost effective performance. Such incentives are to be reinvested in the program to increase collections of support at the state and county levels in a manner consistent with federal laws and regulations governing such incentive payments. The department shall not use clerk of court incentive funds to replace agency operating funds. Such funds shall be remitted to the appropriate state governmental entity to further child support collection efforts.

**26.3.** (DSS: Foster Children Burial) The expenditure of funds allocated for burials of foster children shall not exceed one thousand five hundred dollars per burial.

**26.4.** (DSS: Battered Spouse Funds) Appropriations included in Subprogram II.K entitled Battered Spouse shall be allocated through contractual agreement to providers of this service. These appropriations may also be used for public awareness and contracted services for victims of this social problem including the abused and children accompanying the abused. Such funds may not be expended for any other purpose nor be reduced by any amount greater than that stipulated by the Budget and Control Board or the General Assembly for the agency as a whole.

**26.5.** (DSS: Court Examiner Service Exemption) In order to prevent the loss of federal funds to the State, employees of the Department of Social Services whose salaries are paid in full or in part from federal funds will be exempt from serving as court examiners.

**26.6.** (DSS: TANF Advance Funds) The Department of Social Services is authorized to advance sufficient funds during each fiscal year from the Temporary Assistance for Needy Families Assistance Payments general fund appropriations to the Temporary Assistance for Needy Families Assistance Payments federal account only for the purpose of allowing a sufficient cash flow in the federal account. The advance must be refunded no later than April of the same fiscal year. Upon the advance of funds as provided herein, the Comptroller General is authorized to process the July voucher for the funding of benefit checks.



26.7. (DSS: Fee Schedule) The Department of Social Services shall be allowed to charge fees and accept donations, grants, and bequests for social services provided under their direct responsibility on the basis of a fee schedule. The fees collected shall be utilized by the Department of Social Services to further develop and administer these program efforts. The below fee schedule is established for the current fiscal year.

Day Care

Family Child Care Homes (up to six children) .....	\$ 15
Group Child Care Homes (7-12 children).....	\$ 30
Registered Church Child Care (13+).....	\$ 50
Licensed Child Care Centers (13-49).....	\$ 50
Licensed Child Care Centers (50-99).....	\$ 75
Licensed Child Care Centers (100-199).....	\$100
Licensed Child Care Centers (200+).....	\$125

Central Registry Checks

Non-profit Entities .....	\$ 8
For-profit Agencies .....	\$ 25
State Agencies .....	\$ 8
Schools .....	\$ 8
Day Care.....	\$ 8
Other – Volunteer Organizations .....	\$ 8

Other Children's Services

Services Related to Adoption of Children from	
Other Countries .....	\$225
Court-ordered Home Studies in non-DSS Custody Cases ...	\$850
Licensing Residential Group Homes Fee for an	
Initial License.....	\$250
For Renewal .....	\$ 75
Licensing Child Caring Institutions Fee for an	
Initial License.....	\$500
For Renewal .....	\$100
Licensing Child Placing Agencies Fee for an	
Initial License.....	\$500
For Renewal .....	\$ 60
For Each Private Foster Home Under the	
Supervision of a Child Placing Agency .....	\$ 15

Responsible Father Registry

Registry Search .....	\$ 50
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1     **26.8.** (DSS: Food Stamp Fraud) The state portion of funds recouped from the collection of recipient claims in the TANF and  
2 Food Stamp programs shall be retained by the department. A portion of these funds shall be distributed to local county offices for  
3 emergency and program operations.

4     **26.9.** (DSS: TANF - Immunizations Certificates) The department shall require all TANF applicants and/or recipients to provide  
5 proof of age appropriate immunizations for children. If such immunizations have not been administered, the department shall  
6 assist in referring applicants to appropriate county health departments to obtain the immunizations.

7     **26.10.** (DSS: Fees for Court Witness in Child Welfare Services) Effective July 1, 1994, any monies appropriated for the  
8 payment of court testimony in either abuse and neglect, termination of parental rights, or judicial review cases arising under  
9 Section 20-7-480, et. seq. of the SC Code of Laws, 1976, as amended, and adult protective service cases under Section 43-35-  
10 10(9), et. seq. of the SC Code of Laws, 1976, as amended, shall only be paid in accordance with DSS policy which shall include  
11 limits on awards and procedures for payment, in due consideration of the agency budgetary limitations and specific funds allocated  
12 for such purposes. Provided further that DSS shall pay up to a maximum hourly rate to licensed psychologists, social workers,  
13 nurses, ministerial counseling, family and marriage counselors of \$60 for counseling and \$60 for expert witness fees, to include  
14 travel time and DSS shall pay up to a maximum hourly rate to physicians of \$125 for expert witness fees, to include travel time.

15     **26.11.** (DSS: County Directors' Pay) With respect to the amounts allocated to the Department of Social Services for Employee  
16 Pay Increase in this act, the Department of Social Services is authorized to allot funds for pay increases to individual county  
17 directors and regional directors in classified positions without uniformity. Pay increases for DSS county directors and regional  
18 directors shall be administered in accordance with the guidelines established by the Budget and Control Board for Executive  
19 Compensation System and other non-academic unclassified employees. Any employees subject to the provisions of this paragraph  
20 shall not be eligible for any other compensation increases provided in this act.

21     **26.12.** (DSS: Use of Funds Authorization) Department investigative units shall be authorized to receive and expend funds  
22 awarded to these units as a result of a donation, contribution, prize, grant, and/or court order. These funds shall be retained by the  
23 department on behalf of the investigative units and deposited in a separate, special account and shall be carried forward from year  
24 to year and withdrawn and expended as needed to fulfill the purposes and conditions of the donation, contribution, prize, grant,  
25 and/or court order, if specified, and if not specified, as may be directed by the Director of the Department of Social Services.  
26 These accounts shall not be used to supplant operating funds in the current or future budgets. The agency shall report to the Senate  
27 Finance Committee and Ways and Means Committee by January 30 of the current fiscal year on the amount of funds received and  
28 how expended.

29     **26.13.** (DSS: Prevent Welfare Reform Duplication of Services) ~~The intent of the General Assembly is that the Department of~~  
30 ~~Social Services not duplicate services available at the Department of Employment and Workforce and other state agencies. All~~  
31 ~~state agencies are directed to cooperate with DSS as it implements the Family Independence Act of 1995. Monies appropriated for~~  
32 ~~the purpose of implementing the Family Independence Act of 1995, and used to hire persons or procure services for employment~~  
33 ~~training purposes, shall be reported to the Governor to ensure duplication of services does not occur.~~

34     **26.14.** (DSS: Use of Funds Authorization) Unless specifically directed by the General Assembly, when DSS is directed to  
35 provide funds to a not-for-profit or 501(c)(3) organization, that organization must use the funds to serve persons who are eligible  
36 for services in one or more DSS programs.

1     **26.15.** (DSS: Grant Authority) The Department of Social Services is authorized to make grants to community-based not-for-  
2 profit organizations for local projects that further the objectives of DSS programs. The department shall develop policies and  
3 procedures and may promulgate regulations to assure compliance with state and federal requirements associated with the funds  
4 used for the grants and to assure fairness and accountability in the award and administration of these grants. The department shall  
5 require a match from all grant recipients.

6     **26.16.** (DSS: Family Foster Care Payments) The Department of Social Services shall furnish as Family Foster Care payments  
7 for individual foster children under their sponsorship:

8         ages 0 - 5         \$332 per month

9         ages 6 - 12       \$359 per month

10        ages 13 +        \$425 per month

11     These specified amounts are for the basic needs of the foster children. Basic needs within this proviso are identified as food (at  
12 home and away), clothing, housing, transportation, education and other costs as defined in the U.S. Department of Agriculture  
13 study of "Annual Cost of Raising a Child to Age Eighteen". Further, each agency shall identify and justify, as another line item, all  
14 material and/or services, in excess of those basic needs listed above, which were a direct result of a professional agency evaluation  
15 of clientele need. Legitimate medical care in excess of Medicaid reimbursement or such care not recognized by Medicaid may be  
16 considered as special needs if approved by the sponsoring/responsible agency and shall be reimbursed by the sponsoring agency in  
17 the same manner of reimbursing other special needs of foster children.

18     **26.17.** (DSS: Penalty Assessment) The Department of Social Services may impose monetary penalties against a person, facility,  
19 or other entity for violation of statutes or regulations pertaining to programs, other than foster home licensing, that the department  
20 regulates. Penalties collected must be remitted to the State Treasurer for deposit into the State General Fund. The department shall  
21 promulgate regulations for each program in which penalties may be imposed. The regulations must include guidance on the  
22 decision to assess a penalty, the effect of failure to pay a penalty in a timely manner, and a schedule of penalty ranges that takes  
23 into account severity and frequency of violations. These regulations must provide for notice of the penalty and the right to a  
24 contested case hearing before a designee of or panel appointed by the director of the department. Judicial review of the final  
25 agency decision concerning a penalty must be in accordance with statutes or regulations that apply to judicial review of final  
26 revocation and denial decisions in that particular program. The department, in accordance with regulations promulgated pursuant  
27 to this provision, shall have discretion in determining the appropriateness of assessing a monetary penalty against a person or  
28 facility and the amount of the penalty. The authority to assess monetary penalties shall be in addition to other statutory provisions  
29 authorizing the department to seek injunctive relief or to deny, revoke, suspend, or otherwise restrict or limit a license or other  
30 types of operating or practice registrations, approvals, or certificates.

31     **26.18.** (DSS: Child Support Enforcement Automated System Carry Forward) The department shall be authorized to retain and  
32 carry forward any unexpended funds appropriated for the Child Support Enforcement automated system and related penalties.

33     **26.19.** (DSS: Child Support Enforcement System) From the funds appropriated in Part IA, Section 26(F), the Department of  
34 Social Services shall prepare a detailed report on the status of the Child Support Enforcement System. The report shall include, but  
35 not be limited to, actions currently being undertaken to become compliant with federal government requirements; the cost required  
36 to meet minimum federal guidelines; total funds spent so far on the system; the amount of fines assessed by the federal government

1 associated with non-compliance; how much has been spent to satisfy actions taken by the state judicial system; and how much has  
2 been spent related to actions taken by any other entity which may have altered the amount required for meeting minimum federal  
3 guidelines. The report shall be submitted to the General Assembly by August thirty-first of the current fiscal year.

4 **26.20.** (DSS: Child Care Voucher) State funds allocated to the Department of Social Services and used for child care vouchers  
5 must be used to enroll eligible recipients within provider settings exceeding the state's minimum child care licensing standards.  
6 The department may waive this requirement on a case by case basis.

7 **26.21.** (DSS: Teen Pregnancy Prevention) (A) From the monies appropriated for the Continuation of Teen Pregnancy  
8 Prevention, the department must award two contracts to separate private, non-profit 501(c)(3) entities to provide teen pregnancy  
9 prevention programs and services within the State.

10 (B) Contracts must be awarded utilizing a competitive approach in accordance with the South Carolina Procurement Code.

11 (C) The monies appropriated must be divided equally between the contracts and paid over a twelve month basis for services  
12 rendered. Unexpended funds shall be carried forward for the purpose of fulfilling the department's contractual agreement.

13 (D) Entities that have a proven and public history of having effectively implemented abstinence programs in this State may be  
14 given a preference during the contract evaluation and awarding process. For the purposes of this proviso, a program is "effectively  
15 implemented" if the program has published positive behavioral outcomes by an independent and nationally recognized private or  
16 government agency demonstrating that a year after the program, program participants initiated sex at a rate of at least thirty percent  
17 lower than comparable non-program students.

18 (E)(1)One contract must be awarded to an entity that utilizes an abstinence first, age appropriate comprehensive approach to  
19 health and sexuality education with a goal of preventing adolescent pregnancy throughout South Carolina.

20 (2)(a) One contract must be awarded to an entity that uses a National Abstinence Clearinghouse (NAC) approved curricula  
21 for a minimum of one year prior to their application. NAC is the agency the federal Department of Health and Human Services has  
22 chosen to provide a comprehensive, national list of approved abstinence-only education curricula that is consistent with the A  
23 through H legislative requirements defined in Title V, Section 510(b)(2). Any entity that is awarded one of the above contracts  
24 must agree to provide data to verify the program effectiveness.

25 (b) The contract awarded pursuant to this item must be awarded to entities that utilize a program or evaluation process  
26 approved by, and under the supervision of, a federally approved Institutional Review Board (IRB) and have been evaluated and  
27 approved for medical accuracy by the United States Health and Human Services' Office of Adolescent Health or the Office of  
28 Adolescent Pregnancy Prevention. Contracts may also be awarded to entities that do not meet these requirements on the date of the  
29 award but the entity must meet the requirements by the end of the fiscal year or the entity must forfeit the final quarterly payment.

30 (c) Prior to receiving funding the entities awarded the contracts pursuant to this item must verify that the program they  
31 implement meets the Cooperative Agreement with the Centers for Disease Control Division of Adolescent School Health (CDC  
32 DASH) approved SMARTool (Systematic Method for Assessing Risk-avoidance Tool) minimum standard for abstinence  
33 curriculum evaluation or the Cooperate Agreement with the Centers for Disease Control Division of Reproductive Health Tool to  
34 Assess the Characteristics of Effective Sex and STD/HIV Education Programs.

(F) The programs implemented by the entities awarded contracts pursuant to this proviso may not violate any portion of the South Carolina Comprehensive Health Education Act when implemented in a school setting. An entity that violates any portion of the South Carolina Comprehensive Health Education Act must reimburse the State for all funds disbursed.

**26.22.** (DSS: Meals in Emergency Operations) The cost of meals may be provided to state employees who are not permitted to leave their stations and are required to work during actual emergencies, emergency situation exercises, and when the Governor declares a state of emergency.

**26.23.** (DSS: Day Care Facilities Supervision Ratios) For Fiscal Year ~~2011-12~~ 2012-13, staff-child ratios contained in Regulations 114-504(B), 114-504(C), 114-524(B), and 114-524(C) shall remain at the June 24, 2008 levels.

**26.24.** *(DSS: Women in Unity) Of the funds appropriated to or authorized for the department, \$100,000 shall be provided to the Women In Unity organization.*

**26.25.** *(DSS: Tri-City Outreach) Of the funds appropriated to or authorized for the department, \$40,000 shall be provided to Tri-City Outreach.*

**26.26.** *(DSS: Callen-Lacey Center for Children) of the funds appropriated to or authorized for the department, \$35,000 shall be provided to the Callen-Lacey Center. The Callen-Lacey Center for Children must submit a report to the Senate Finance Committee and the House Ways and Means Committee by December first each year describing how these funds were expended in the prior fiscal year.*

**26.27.** *(DSS: Analysis of Referrals) The Director of the department, in collaboration with the Superintendent of the John de la Howe School, shall conduct an analysis of the process for referrals to the School in order to maximize the potential for the provision of services by the School. The department shall prepare a report on the referral process and the report shall also include a three year history of all referrals/placements made by the department by facility type and level of care. The report shall be submitted to the Governor, Chairman of the Senate Finance Committee and the Chairman of the House Ways & Means Committee no later than December 1, 2012.*

## SECTION 27 - L24-COMMISSION FOR THE BLIND

**27.1.** (BLIND: Matching Federal Funds) For the current fiscal year the amount appropriated in this section under Program II for Rehabilitative Services is conditioned upon matching by federal funds to the maximum amount available under the Federal Vocational Rehabilitation Program.

**27.2.** (BLIND: Braille Production and Telecommunications Revenue) ~~Revenues derived from the production of Braille and provision of services by clients of the Adult Adjustment and Training Center may be retained by the commission and used in the facility for production costs.~~

## SECTION 28 - H79-DEPARTMENT OF ARCHIVES & HISTORY

**28.1.** (AH: Use of Proceeds) The proceeds of facilities rentals, gift shop operations, training sessions, sales of publications, reproductions of documents, repair of documents, research fees, handling charges, and the proceeds of sales of National Register of

1 Historic Places certificates and plaques by the Archives Department shall be deposited in a special account in the State Treasury,  
2 and may be used by this department to cover the cost of facility operations and maintenance, gift shop inventory, additional  
3 training sessions, publication, reproduction expenses, repair expenses, and National Register of Historic Places certificates and  
4 plaques, and selected Historic Preservation Grants.

5 ~~28.2. (AH: Nat'l. Historic Preservation Program) The funds earned from the United States Department of Interior by the South~~  
6 ~~Carolina Department of Archives and History for administering the National Historic Preservation Program in this State, with the~~  
7 ~~exception of the appropriate amount of indirect cost reimbursement to the general fund, must be deposited in a special account in~~  
8 ~~the State Treasury, to be used by this department for a Historic Preservation Grants program that will assist historic properties~~  
9 ~~throughout South Carolina.~~

10 28.3. (AH: Disposal of Materials) For the current fiscal year, the Department of Archives and History, upon prior approval of the  
11 commission, may sell from its collections certain record and non-record materials, which are not eligible for public auction, in a manner  
12 most advantageous to the department.  
13

## 14 SECTION 29 - H87-STATE LIBRARY

15

16 **29.1.** (LIB: Aid to Counties Libraries Allotment) The amount appropriated in this section for "Aid to County Libraries" shall be  
17 allotted to each county on a per capita basis according to the official United States Census For 2010, as aid to the County Library. No  
18 county shall be allocated less than \$60,000 under this provision. To receive this aid, local library support shall not be less than the  
19 amount actually expended for library operations from local sources in the second preceding year.

20 **29.2.** (LIB: Information Service Fees) The State Library may charge a fee for costs associated with information delivery and  
21 retain such funds to offset the costs of maintaining, promoting and improving information delivery services.

22 **29.3.** (LIB: Continuing Education Fees) The State Library may charge a fee for costs associated with continuing education and  
23 retain such funds to offset the costs of providing continuing education opportunities.

24 **29.4.** (LIB: Books and Materials Disposal) The State Library may sell or otherwise dispose of books and other library materials  
25 that are deemed by the State Library as no longer of value to the State of South Carolina and the State Library's collection. Funds  
26 received from the sale of books and materials shall be retained and expended to purchase new materials for the collection.  
27 Unexpended funds may be carried forward from the prior fiscal year into the current fiscal year and be used for the same purpose.

28 **29.5.** (LIB: SCLENDS) The State Library may accept money for the South Carolina Library Evergreen Network Delivery  
29 System (SCLENDs), a consortium providing patrons access to more library materials. The consortium shall allow South Carolina  
30 libraries the ability to share resources and provide a forum for sharing expertise in technical areas such as systems administration  
31 and cataloging. Funds received by the State Library for SCLENDS shall be placed in a special account and shall only be utilized to  
32 pay for items related to SCLENDS. Unexpended funds may be carried forward from the prior fiscal year into the current fiscal  
33 year and be used for the same purpose.

34 **29.6.** (LIB: Donations) The State Library may accept donation funds to be used for administration, operation, and programs  
35 from any donor source. Unexpended funds shall be carried forward from the prior fiscal year into the current fiscal year.

1     **29.7.** (LIB: Sale of Promotional Items) The State Library shall be allowed to sell promotional items with the South Carolina  
2 State Library brand and logo for the purpose of generating funds for the State Library. Unexpended funds shall be carried forward  
3 from the prior fiscal year into the current fiscal year.

4     **29.8.** (LIB: Consortium Purchasing) The State Library shall be authorized to accept funds to be used for consortium purchasing  
5 between libraries (public, academic, special) that serve South Carolina residents. Funds received by the State Library for  
6 consortium purchasing agreements shall be placed in a designated account and shall only be used to pay for items related to  
7 specific consortium purchasing agreements. These funds may be retained, expended, and carried forward from the prior fiscal year  
8 into the current fiscal year and used for the same purpose.  
9

## 10     **SECTION 30 - H91-ARTS COMMISSION**

11

12     **30.1.** (ARTS: Professional Artists Contract) Where practicable, all professional artists employed by the Arts Commission in the  
13 fields of music, theater, dance, literature, musical arts, craft, media arts and environmental arts shall be hired on a contractual basis  
14 as independent contractors. Where such a contractual arrangement is not feasible employees in these fields may be unclassified,  
15 however, the approval of their salaries shall be in accord with the provisions of Section 8-11-35 of the 1976 Code.

16     **30.2.** (ARTS: Special Revolving Account) Any income derived from Arts Commission sponsored arts events or by gift,  
17 contributions, or bequest now in possession of the Arts Commission including any federal or other funds balance remaining at the  
18 end of the prior fiscal year, shall be retained by the commission and placed in a special revolving account for the commission to  
19 use solely for the purpose of supporting the programs provided herein. Any such funds shall be subject to the review procedures as  
20 set forth in Act 651 of 1978.

21     **30.3.** (ARTS: Partial Indirect Cost Waiver) The commission is allowed to apply a fifteen percent indirect cost rate for  
22 continuing federal grants for which they must compete. The commission shall apply the full approved negotiated rate to the Basic  
23 State Grant and any new grants received by the commission.

24     **30.4.** (ARTS: Grants) The Arts Commission must expend seventy percent of appropriated state funds on grants to support the  
25 statewide improvement of learning and enrichment opportunities for children and communities through educational and cultural  
26 programs with proven research based strategies.

27     **30.5.** (ARTS: Distribution to Subdivisions) Of the funds appropriated and/or authorized to the Arts Commission for  
28 Distribution to Subdivisions, the following amounts shall be distributed in the same manner as the funds were distributed in the  
29 prior fiscal year: \$11,420 for Alloc Mun-Restricted; \$3,381 for Alloc Cnty-Restricted; \$78,376 for Alloc School Dist; \$12,336 for  
30 Alloc Other State Agencies; \$429,845 for Alloc-Private Sector; \$29,494 for Alloc - Private Sector; \$31,581 for Aid Mun-  
31 Restricted; \$15,485 for Aid Cnty-Restricted; \$358,344 for Aid School Districts; \$205,138 for Aid Other State Agencies; \$794,598  
32 for Aid To Private Sector; and \$3,168 for Aid To Private Sector-Reportable.

1     **SECTION 31 - H95-STATE MUSEUM COMMISSION**  
2

3     **31.1. (MUSM: Duplicate Materials)** The commission may give (away) natural history materials in its possession for  
4 educational purposes, such materials being less than museum quality or duplicative of materials owned by the Museum  
5 Commission.

6     **31.2. (MUSM: Removal From Collections)** The commission may remove objects from its museum collections by gift to  
7 another public or non-profit institution, by trade with another public or non-profit institution, by public sale, by transfer to the  
8 commission's education, exhibit, or study collections or to its operating property inventory; or as a last resort, by intentional  
9 destruction on the condition that the objects so removed meet with one or more of the following criteria: (1) they fall outside the  
10 scope of the South Carolina Museum Commission's collections as defined in the Collection Policy dated January 20, 1993; (2)  
11 they are unsuitable for exhibition or research; (3) they are inferior duplicates of other objects in the collection; or (4) they are  
12 forgeries or were acquired on the basis of false information; funds from the sale of such objects will be placed in a special  
13 revolving account for the commission to use solely for the purpose of purchasing objects for the collections of the State Museum.

14     **31.3. (MUSM: Museum Store)** The Museum Commission shall establish and administer a museum store in the State Museum.  
15 This store may produce, acquire, and sell merchandise relating to historical, scientific, and cultural sources. All profits received  
16 from the sale of such merchandise shall be retained by the Museum Commission in a restricted fund to be carried forward into the  
17 following fiscal year. These funds may be used for store operations, publications, acquisitions, educational programs, exhibit  
18 production and general operating expenses provided that the expenditures for such expenses are approved by the General Assembly  
19 in the annual Appropriation Act.

20     **31.4. (MUSM: Traveling Exhibits Fees)** The Museum Commission may rent or sell exhibits and exhibit components and the  
21 commission may retain such funds and use them to offset the cost of developing, maintaining, promoting, and improving the  
22 changing exhibit program and to support general operations, provided that the expenditures for such expenses are approved by the  
23 General Assembly in the annual Appropriation Act. Any unexpended revenue from these sources may be carried forward into the  
24 current fiscal year to be expended for the same purposes.

25     **31.5. (MUSM: Retention of Revenue)** The Museum Commission may retain revenue received from admissions, program fees,  
26 facility rentals, professional services, donations, food service, and other miscellaneous operating income generated by or for the  
27 museum and may expend such revenue for general operating expenses provided that such expenditures are approved by the  
28 General Assembly in the annual Appropriation Act. Any unexpended revenue from these sources may be carried forward into the  
29 current fiscal year to be expended for the same purposes.

30     **31.6. (MUSM: Across-the-Board Cut Exemption)** In the calculation of any across-the-board cut mandated by the Budget and  
31 Control Board or General Assembly, the amount of the museum's rent which the commission pays to General Services shall be  
32 excluded from the museum's base budget.

33     **31.7. (MUSM: School Tour Fee Prohibition)** The commission may not charge admission fees to groups of children from South  
34 Carolina who have made reservations that are touring the museum as part of a school function.

35     **31.8. (MUSM: Dining Area Rent)** Of the space currently vacant in the Columbia Mills Building, space large enough for the  
36 museum to have dining space for school-aged children shall be provided to the State Museum at no cost.



1     **31.9.** (MUSM: Remittance to General Services) The State Museum is directed to remit not less than \$1,800,000 to the Budget  
2 and Control Board, Division of General Services as compensation for expenses associated with the premises it leases in the  
3 Columbia Mills Building. In the event the General Assembly or the Budget and Control Board implements a mid-year across-the-  
4 board budget reduction, the rent that the State Museum remits to the Budget and Control Board shall be reduced by the same  
5 percentage as the assessed budget reduction.

6     **31.10.** *(MUSM: State Museum Admissions Tax) For Fiscal Year 2012-13, up to fifty thousand dollars in admissions tax revenue*  
7 *collected annually from the State Museum must be rebated to the State Museum. The amount rebated shall be used for the purpose*  
8 *of museum operations.*  
9

## 10     **SECTION 32 - L32-HOUSING FINANCE AND DEVELOPMENT AUTHORITY**

11  
12     **32.1.** (HFDA: Federal Rental Assistance Administrative Fee Carry Forward) All federal rental assistance administrative fees  
13 shall be carried forward to the current fiscal year for use by the authority in the administration of the federal programs under  
14 contract with the authority.

15     **32.2.** (HFDA: Program Expenses Carry Forward) For the prior fiscal year monies withdrawn from the authority's various  
16 bond-financed trust indentures and resolutions, which monies are deposited with the State Treasurer to pay program expenses, may  
17 be carried forward by the authority into the current fiscal year.

18     **32.3.** (HFDA: Advisory Committee Mileage Reimbursement) Members of the nine member South Carolina Housing Trust  
19 Fund Advisory Committee are eligible for mileage reimbursement at the rate allowed for state employees as established in Proviso  
20 89.21(J) (Travel-Subsistence Expenses & Mileage) in this act.

21     **32.4.** (HFDA: Allocation of Indirect Cost Recoveries) The authority shall deposit in the state general fund indirect cost  
22 recoveries for the authority's portion of the ~~Fiscal Year 2011-12~~ Statewide Central Services Cost Allocation Plan (SWCAP). The  
23 authority shall retain recoveries in excess of the SWCAP amount to be deposited in the state general fund.  
24

## 25     **SECTION 33 - P12-FORESTRY COMMISSION**

26  
27     **33.1.** (FC: Grant Funds Carry Forward) The Forestry Commission is authorized to use unexpended federal grant funds in the  
28 current year to pay for expenditures incurred in the prior year.

29     **33.2.** (FC: Retention of Emergency Expenditure Refunds) The Forestry Commission is authorized to retain all funds received  
30 as reimbursement of expenditures from other state or federal agencies when personnel and equipment are mobilized due to  
31 an emergency.

32     **33.3.** (FC: Commissioned Officers' Physicals) The Forestry Commission is authorized to pay the cost of physical examinations  
33 for agency personnel who are required to receive such physical examinations prior to receiving a law enforcement commission.

34     **33.4.** (FC: Compensatory Payment) In the event a State of Emergency is declared by the Governor, exempt employees of the  
35 Forestry Commission may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the agency  
36 director, and providing funds are available.

1   **SECTION 34 - P16-DEPARTMENT OF AGRICULTURE**  
2

3       **34.1.** (AGRI: Market Bulletin) The Market Bulletin shall be mailed only to those persons who request it in writing and a record  
4 of each request shall be maintained by the department. Provided further, that the Department of Agriculture is authorized to charge  
5 a yearly subscription rate of \$10.00 to each person requesting the bulletin and may charge up to \$5.00 per classified advertisement  
6 printed in the bulletin. The funds collected pursuant to this provision shall be retained by the department to defray the costs of  
7 publication and related incidental expenses.

8       **34.2.** (AGRI: Fruit/Vegetable Inspectors Subsistence) A daily subsistence allowance of up to \$30.00 may be allowed for  
9 temporarily employed fruits and vegetables inspectors from funds generated by fruits and vegetables inspection fees and budgeted  
10 under other funds in Program IV Marketing Services, D. Inspection Services, in lieu of reimbursements for meals and lodging  
11 expense.

12       **34.3.** (AGRI: Warehouse Receipts Guaranty Fund) The Department of Agriculture may retain and expend fifty thousand dollars  
13 from the Warehouse Receipts Guaranty Fund established by Section 39-22-150 of the 1976 Code as is necessary for the department  
14 to administer the funding of the program.

15       **34.4.** (AGRI: Weights & Measures Registration) All servicepersons required to be registered with the Department of  
16 Agriculture pursuant to the provisions of Section 39-9-65 of the 1976 Code shall pay to the department a registration fee of \$25.00.  
17 Revenues generated by this provision shall be for use by the Department of Agriculture to offset expenses incurred in  
18 administering this registration program.

19       **34.5.** (AGRI: Sale of Property Revenue) The department may retain revenues associated with the sale of the property titled to  
20 or utilized by the department, except for the State Farmers Market property, and must expend these funds on capital improvements  
21 approved by the Joint Bond Review Committee and the Budget and Control Board. The department must continue to occupy any  
22 property until replacement capital improvements are completed.

23       **34.6.** (AGRI: Farmers Market Revenue) The revenues associated with the sale of the State Farmers Market shall be deposited  
24 into a separate restricted special account under the authority of the Budget and Control Board. ~~Interest accrued on this account~~  
25 ~~must remain in this account.~~ These funds and accrued interest may only be expended for relocating and reestablishing the State  
26 Farmers Market after approval by the Joint Bond Review Committee and the Budget and Control Board.

27       **34.7.** (AGRI: Export Certification) The Department of Agriculture is allowed to charge up to \$250 for each export certification  
28 of agricultural products and to retain revenues to offset expenses incurred in performing certifications.

29       **34.8.** (AGRI: Feed Label Registration) The Department of Agriculture is authorized to require the annual registration of feed  
30 labels by manufacturers and to charge a fee of \$15.00 for such registrations. Revenues generated by these fees shall be retained  
31 and used by the department to offset expenses incurred in operating the Feed Inspection Program.

32       **34.9.** *(AGRI: Pesticide Disposal) Of the funds appropriated to or authorized for the Department, up to \$100,000 shall be used*  
33 *to continue the pesticide disposal program.*

**SECTION 35 - P20-CLEMSON UNIVERSITY - PSA**

**35.1.** (CU-PSA: Phytosanitary Certificates) Revenues collected from the issuance of phytosanitary certificates shall be retained by the Division of Regulatory and Public Service for the purpose of carrying out phytosanitary inspections.

**35.2.** (CU-PSA: Witness Fee) The Public Service Activities of Clemson University are hereby authorized to charge a witness fee of \$100.00 per hour up to \$400.00 per day for each employee testifying as an expert witness in civil matters which do not involve the State as a party in interest. This fee shall be charged in addition to any court prescribed payment due as compensation or reimbursement for judicial appearances and deposited into a designated revenue account.

**35.3.** (CU-PSA: Nursery/Nursery Dealer Registration Fee) The Division of Regulatory and Public Service Programs is authorized to retain up to \$92,000 of revenue collected from the issuance of Nursery/Nursery Dealer Fees for the purpose of carrying out nursery/nursery dealer inspections. Revenue collected from this fee above \$92,000 shall be deposited into the general fund.

**35.4.** (CU-PSA: Retention of Fees) All revenues collected from the regulatory programs of agrichemical, plant industry and crop protection including: fertilizer, lime, and soil amendments registration fees; pesticide licensing fees; seed certification fees; and fertilizer tax/inspection fees must be retained by Clemson University PSA regulatory programs.

**35.5.** (CU-PSA: Pesticide Registration) All revenues collected from pesticide registration fees and revenue collected from structural pest control businesses for business licensing must be retained by Clemson University PSA Regulatory and Public Service Programs to support general regulatory, enforcement, and education programs and to carry out provisions of the South Carolina Pesticide Control Act and regulations related to it.

**35.6.** (CU-PSA: Sandhills Revenue) ~~The funds retained by Clemson University PSA from the sale of the property at the Sandhills Research and Education Center shall be used to construct the new Sandhills facilities and provide endowments as approved by the Clemson Board of Trustees and the Budget and Control Board. These funds are not to be used to offset base budget reductions in Fiscal Year 2004-2005.~~

**35.7.** (CU-PSA: Fertilizer Inspection Fee) For the current fiscal year Clemson Public Service Activities is authorized to charge an inspection fee of \$1.50 per ton of commercial fertilizer sold or distributed in this state. Clemson University-PSA may retain, expend, and carry forward these funds to maintain its programs.

**35.8.** (CU-PSA: Lime Inspection Fee) The Public Service Activities of Clemson University are hereby authorized to charge an inspection fee of \$0.50 per ton on Agricultural Liming Materials sold or distributed in this state. Clemson University-PSA may retain, expend, and carry forward these funds to maintain its programs.

**35.9.** (CU-PSA: Meat Inspection Program) For the current fiscal year Clemson University Public Service Activities shall maintain operation of the state Meat Inspection Program. All revenues and recoveries from USDA Food Safety Inspection Services for Clemson University PSA's Meat and Poultry Inspection Department shall be retained by Clemson University-PSA's Livestock - Poultry Health Program for purposes of carrying out the operation of that program.

**35.10.** (CU-PSA: Boll Weevil Eradication) For the current fiscal year Clemson University Public Services Activities shall maintain operation of the Boll Weevil Eradication Program. In the calculation of any across-the-board budget reduction mandated by the Budget and Control Board or the General Assembly, the amount appropriated for the Boll Weevil Eradication Program shall

1 be excluded from Clemson PSA's base budget. In the event of such a reduction Clemson PSA may reduce the amount of funds  
2 appropriated for this program by an amount not to exceed the percentage associated with the mandated reduction.

3 **35.11.** (CU-PSA: Landplaster Inspection Fee) For the purpose of regulating its use as applied to land for crop production,  
4 landplaster (gypsum), shall be defined as a product consisting chiefly of calcium sulfate with two combined water ( $\text{CaSO}_4 \cdot 2\text{H}_2\text{O}$ )  
5 and is incapable of neutralizing soil acidity. It shall contain not less than seventy percent (70%)  $\text{CaSO}_4 \cdot 2\text{H}_2\text{O}$ . All registrants of  
6 landplaster who sell or distribute in this state that previously were required to pay an inspection fee of \$1.50 per ton shall now pay  
7 to Clemson University Regulatory Services an inspection fee of fifty cents for each ton sold. Clemson University-PSA may retain,  
8 expend, and carry forward these funds from the prior fiscal year into the current fiscal year to maintain its programs.  
9

#### 10 SECTION 37 - P24-DEPARTMENT OF NATURAL RESOURCES

11

12 **37.1.** (DNR: Publications Revenue) For the current fiscal year all revenue generated from the sale of the "South Carolina  
13 Wildlife" magazine, its by-products and other publications, shall be retained by the department and used to support the production  
14 of same in order for the magazine to be self-sustaining. In addition, the department is authorized to sell advertising in the  
15 magazine and to increase the magazine's subscription rate, if necessary, to be self-sustaining. No general funds may be used for  
16 the operation and support of the "South Carolina Wildlife" magazine.

17 **37.2.** (DNR: Casual Sales Tax Collection) The Department of Natural Resources shall continue to collect the casual sales tax as  
18 contained in the contractual agreement between the Department of Revenue and the Department of Natural Resources and the State  
19 Treasurer is authorized to reimburse the department on a quarterly basis for the actual cost of collecting the casual sales tax and  
20 such reimbursement shall be paid from revenues generated by the casual sales tax.

21 **37.3.** (DNR: Proportionate Funding) Each of South Carolina's forty-six soil and water conservation districts shall receive a  
22 proportionate share of funding set aside for Aid to Conservation Districts at \$13,674 per district for general assistance to the  
23 district's program. Available funding above \$13,674 for each district will be apportioned by the Department of Natural Resources  
24 based upon local needs and priorities as determined by the board. During the fiscal year, the districts' funding may only be  
25 reduced in an amount not to exceed the percentage of each agency budget reduction. No district shall receive any funds under this  
26 provision unless the county or counties wherein the district is located shall have appropriated no less than three hundred dollars to  
27 the district from county funds for the same purposes.

28 **37.4.** (DNR: Carry Forward - Contract for Goods & Services) If any funds accumulated by the Department of Natural  
29 Resources Geology Program, under contract for the provision of goods and services not covered by the department's appropriated  
30 funds, are not expended during the preceding fiscal years, such funds may be carried forward and expended for the costs associated  
31 with the provision of such goods and services.

32 **37.5.** (DNR: Revenue Carry Forward) The department may collect, expend, and carry forward revenues derived from the sale  
33 of goods and services in order to support aerial photography, map services, climatology data, and geological services. The  
34 department shall annually report to the Senate Finance and Ways and Means Committees the amount of revenue generated from  
35 the sale of these goods and services.

1     **37.6.** (DNR: Clothing Allowance) The Department of Natural Resources is hereby authorized to provide Natural Resource  
2 Enforcement Officers on special assignment with an annual clothing allowance (on a prorata basis) not to exceed \$600 per officer  
3 for required clothing used in the line of duty.

4     **37.7.** (DNR: Commissioned Officers' Physicals) The department is authorized to pay for the cost of physical examinations for  
5 department personnel who are required to receive such physical examinations prior to receiving a law enforcement commission.

6     **37.8.** (DNR: Intellectual Property) ~~The Department shall develop a comprehensive written policy providing for the treatment on~~  
7 ~~intellectual property accruing to the Department in the area of shrimp disease and culture. This policy must address the following~~  
8 ~~issues: definitions, coverage and disclosure requirements, ownership, dispute resolution procedures, obtaining of patents and~~  
9 ~~copyrights, incentives, transfer or sales or research results, promotion and licensing, use of proceeds, and release of ownership~~  
10 ~~rights. Upon adoption and implementation, the Department, consistent with the policy, may sell or license intellectual property~~  
11 ~~owned by the Department, upon approval of the Budget and Control Board. The net proceeds or annual net royalties, excluding~~  
12 ~~any expenses including research and development, patent, licensing and litigation from intellectual property owned by the~~  
13 ~~Department shall be apportioned and paid over by the Department according to the following schedule: Inventor 15%; State~~  
14 ~~General Fund 85%. Proceeds apportioned and paid over to the Department shall be used by the Department for scientific research~~  
15 ~~and education for the enhancement, management, and protection of natural resources in the State.~~

16     **37.9.** (DNR: Reedy River) The Department of Natural Resources, by September 1, 2011, shall transfer \$1,000,000 of the funds  
17 currently being held in the State Mitigation Trust Fund to the County of Laurens for the Reedy River Restoration as agreed upon in  
18 the Colonial Pipeline Settlement.

19     **37.10.** (DNR: Lake Paul Wallace Authority) *(A) From the funds appropriated to the department and the Lake Wallace Special*  
20 *Purpose District, there is created the Lake Paul A. Wallace Authority.*

21         *(1) The function of the authority is to:*

22             *(a) to manage, maintain, and operate the Lake Paul A. Wallace;*

23             *(b) ensure that the primary purpose of the lake is for public fishing and recreation in compliance with the federal law*  
24 *under which the lake was established; and*

25             *(c) provide that the wildlife habitat remain a protected area as long as this function does not contravene with the*  
26 *provisions contained in subitem (a) of this subsection.*

27         *(2) The Authority has the power granted to it in item (1) and subsections (E) and (F) for the current fiscal year.*

28         *(3) The Authority is dissolved on June 30 of the current fiscal year.*

29         *(B) (1) The authority shall be composed of seven members appointed by the Marlboro County Legislative Delegation, as*  
30 *follows:*

31             *(a) two members nominated by the city council of Bennettsville;*

32             *(b) two members nominated by the county council of Marlboro County; and*

33             *(c) three members at-large who reside near or have a demonstrable history of recreational use of Lake Paul A.*  
34 *Wallace.*

35         *(2) The members shall serve for the current fiscal year.*

1 (3) One of the at-large members must be designated by the Marlboro County Legislative Delegation to serve as the  
2 chairman of the authority.

3 (4) A vacancy must be filled in the same manner as the appointment for the vacant position is made, and the successor  
4 appointed to fill the vacancy shall hold office for the remainder of the fiscal year.

5 (5) The Director of the Department of Natural Resources, or his designee, shall serve ex officio as a non-voting member.

6 (C) The members of the authority may receive such per diem and mileage as is provided by law for members of boards,  
7 commissions, and committees.

8 (D) The authority shall convene upon the call of the chairman and organize by electing a vice-chairman, a secretary, and a  
9 treasurer.

10 (E) The authority has the following powers to:

11 (1) maintain a principal office, which shall be located in Bennettsville;

12 (2) make contracts of all sorts and to execute all instruments necessary or convenient for the carrying on of the business of  
13 the authority;

14 (3) hire staff; and

15 (4) do all other acts and things necessary or convenient to carry out any function or power committed or granted to the  
16 authority.

17 (F) The authority is empowered to receive and spend any funding available through (1) the department, (2) the municipal,  
18 county, state, or federal government, or (3) any other source in order to finance the management, maintenance, and operation of  
19 the lake that is in compliance with federal and state law.

20 (G) As used in this paragraph:

21 (1) 'Authority' means the Lake Paul A. Wallace Authority, created to receive, manage, maintain, and operate the property  
22 known as Lake Paul A. Wallace located in Marlboro County;

23 (2) 'Department' means the Department of Natural Resources; and

24 (3) 'Lake' means Lake Paul A. Wallace.

## 25 26 SECTION 38 - P26-SEA GRANT CONSORTIUM

27  
28 **38.1.** (SGC: Publications Revenue) Funds generated by the sale of pamphlets, books, and other promotional materials, the  
29 production of which has been paid for by non-state funding, may be deposited in a special account by the consortium and utilized  
30 as other funds for the purchase of additional pamphlets, books, and other promotional materials for distribution to the public.

## 31 32 SECTION 39 - P28-DEPARTMENT OF PARKS, RECREATION AND TOURISM

33  
34 **39.1.** (PRT: Tourism and Promotion) The funds appropriated in this Act for Regional Promotions shall be distributed equally to  
35 the eleven Regional Tourism groups, except that the Grandstrand Tourism Region's funds shall be divided, with \$50,000  
36 distributed to the Myrtle Beach Chamber of Commerce, \$105,000 distributed to the Georgetown Chamber of Commerce, and

1 \$20,000 distributed to the Williamsburg Chamber of Commerce for tourism related activities. The Myrtle Beach Chamber of  
2 Commerce and the Georgetown Chamber of Commerce shall submit a report to the Senate Finance Committee and the House  
3 Ways and Means Committee by December first each year describing how these funds were expended in the prior fiscal year.

4 **39.2.** (PRT: Destination Specific Tourism Marketing) The minimum grant awarded by the Destination Specific Tourism  
5 Program shall be \$250,000. Each state dollar must be matched with two dollars of private funds. An organization receiving a state  
6 grant must certify that, as of the date of the application: (i) the private funds are new dollars specifically designated for the purpose  
7 of matching state funds; (ii) the private funds have not been previously allocated or designated for tourism-related destination  
8 marketing; (iii) the organization has on hand or has an approved line of credit of not less than the amount of private funds needed  
9 to provide the required match. Organizations applying for a grant must include in the grant application, information on how the  
10 organization proposes to measure the success of the marketing and public relations program, including the estimated return on  
11 investment to the state. Promotional programs proposed by an applicant must be based on research-based outcomes. Grants must  
12 be made only to organizations that have a proven record of success in creating and sustaining new and repeat visitation to its area  
13 and must have sufficient resources to create, plan, implement, and measure the marketing and promotional efforts undertaken as a  
14 part of the program. The department must award a grant only to one qualified destination marketing organization within their  
15 tourism region where the organization's private funds are raised. An organization receiving a grant must use the public and private  
16 funds only for the purpose of destination specific marketing and public relations designed to ~~stimulate destination travel by persons~~  
17 target international and/or domestic travelers outside the state to destinations within the state. All grants that qualify under the  
18 program must be funded if funds are available. Funding of all qualified grants will be on a first come first served basis with such  
19 basis retained throughout the term of this proviso. No organization shall receive in the first quarter more than fifty percent of the  
20 state dollars allocated to the program. If by the end of the third quarter matching funds are still available with no other  
21 organizations meeting the criteria for funding, the funds will be distributed to the organization or organizations that have and can  
22 meet all of the requirements of this proviso. Grant recipients shall provide an annual report by November first, to the Chairmen of  
23 the Senate Finance Committee and the House Ways and Means Committee and the director of the Department of Parks, Recreation  
24 and Tourism on the expenditure of the grants funds and on the proposed outcome measures.

25 **39.3.** (PRT: Advertising Funds Carry Forward) The Department of Parks, Recreation and Tourism may carry forward any  
26 unexpended funds appropriated on the Advertising line within Program II. A. Tourism Sales and Marketing from the prior fiscal  
27 year into the current fiscal year to be used for the same purposes which include the Tourism Partnership Fund, Destination Specific  
28 Marketing Grants and the agency advertising fund.

29 **39.4.** (PRT: Regional Tourism) ~~Of the funds appropriated to, authorized for, and/or carried forward by the department, the~~  
30 ~~department shall provide \$275,000 for disbursement among the eleven Regional Tourism groups.~~ In the event the department receives  
31 a general fund reduction in the current fiscal year, the department is prohibited from reducing the amount funded to the eleven  
32 Regional Tourism groups.

33 **39.5.** (PRT: Film Marketing) From the funds authorized to the Department of Parks, Recreation and Tourism in Section 39,  
34 Part IA of this act for the South Carolina Film Commission, the department may use the film marketing funds for the following  
35 purposes: (1) to allow for assistance with recruitment and infrastructure development of the film industry; (2) to develop a film

1 crew base; (3) to develop ally support in the film industry; (4) marketing and special events; and (5) to allow for assistance with the  
2 auditing and legal service expenses associated with the Motion Picture Incentive Act.

3 **39.6.** (PRT: Motion Picture Administration Application Fee) The Department of Parks, Recreation and Tourism may charge an  
4 application fee for the Motion Picture Incentive programs and may retain and expend these funds for the purposes of meeting  
5 administrative, data collection, credit analysis, cost-benefit analysis, reporting and auditing, and other statutory obligations. A fee  
6 schedule must be established and approved by the Director of the Department of Parks, Recreation and Tourism.

7 **39.7.** (PRT: Gift Shops) At the discretion of the Department of Parks, Recreation and Tourism, the State House Gift Shop may  
8 close on weekends.

9 **39.8.** (PRT: PARD Interest) The department is hereby prohibited from utilizing the interest generated in the PARD program for  
10 anything other than the uses authorized by the law creating PARD. Should the PARD account not reach the required amount of  
11 \$920,000 to activate the minimum \$20,000 per county distribution, the department shall carry forward the funding until such time  
12 as the funds are sufficient to distribute as originally intended.

13 **39.9.** (PRT: Destination Specific Tourism *and Marketing* Transfer) From the funds set aside pursuant to the Motion Picture  
14 Incentive Wage Rebate, for Fiscal Year 2011-12 2012-13 unexpended funds carried forward from the prior fiscal year shall be  
15 transferred from the Department of Revenue to the Department of Parks, Recreation and Tourism and utilized for the Destination  
16 Specific Tourism Program. From the funds set aside pursuant to the Motion Picture Incentive Supplier Rebate, for Fiscal Year  
17 2012-13 unexpended funds carried forward from the prior fiscal year shall be transferred from the Department of Revenue to the  
18 Department of Parks, Recreation and Tourism and utilized for Marketing. These funds shall be carried forward from the prior  
19 fiscal year into the current fiscal year and be expended for the same purpose.

20 **39.10.** (PRT: Funds Exempt from Budget Cut) In the calculation of any across the board cut mandated by the Budget and  
21 Control Board or the General Assembly, any amounts appropriated for pass through, special items, or other items specified in any  
22 general proviso, which are exempt from reduction, shall be excluded from the Department of Parks, Recreation and Tourism's base  
23 budget.

24 **39.11.** (PRT: Additional Motion Picture Bonus-Rebate) ~~In addition to the fifteen percent rebate authorized pursuant to Section~~  
25 ~~12-62-50, the South Carolina Film Commission may provide an additional Bonus rebate to a motion picture production company~~  
26 ~~of up to five percent of the total aggregate South Carolina payroll for persons subject to South Carolina income tax withholdings~~  
27 ~~employed in connection with the production. In addition to the fifteen percent rebate authorized pursuant to Section 12-62-60, the~~  
28 ~~South Carolina Film Commission may provide an additional bonus rebate to a motion picture production company of up to fifteen~~  
29 ~~percent of the expenditures made by the motion picture production company in the State.~~

30 **39.12.** (PRT: PARD) The Department of Parks, Recreation, and Tourism shall be authorized to expend restricted funds for the  
31 Parks and Recreation Development Fund (PARD) in accordance with the Section 51-23-20 of the 1976 Code, Regulations, and  
32 generally accepted accounting standards. The department is allowed to reimburse PARD grantees from current year funds for  
33 prior year expenditures for a period of three years as allowed in Section 51-23-30 of the 1976 Code.

34 **39.13.** (PRT: Admission Fees and Charges) The department may impose reasonable fees and charges for admission to and/or  
35 use of park and recreational facilities and the revenues from such fees and charges must be used for park and recreational uses.



1     **SECTION 40 - P32-DEPARTMENT OF COMMERCE**  
2

3     **40.1.** (CMRC: Development - Publications Revenue) The proceeds from the sale of publications may be retained in the  
4 agency's printing, binding, and advertising account to offset increased costs.

5     **40.2.** (CMRC: Economic Dev. Coordinating Council - Set Aside Fund) From the amount set aside in Section 12-28-2910, the  
6 council is authorized to use up to ten percent of such amount for actual operating expenses in support of administrative program  
7 costs and business recruitment and retention and up to \$60,000 to support the Geographic Information Systems (GIS) program , as  
8 approved by council. Any balance on June thirtieth of the prior fiscal year may be carried forward and expended for the same  
9 purposes in the current fiscal year.

10    **40.3.** (CMRC: Coordinating Council Funds) ~~From the amount set aside pursuant to Section 12-28-2910 of the 1976 Code, the~~  
11 ~~council is authorized to expend funds which were not obligated or committed as of July first of the current fiscal year only as~~  
12 ~~necessary for the location or expansion of an industry or business facility in South Carolina. Eligible expenditures include~~  
13 ~~water/sewer projects, road or rail construction/improvement projects, land acquisition, fiber optic cable, relocation of new~~  
14 ~~employees for technology intensive and research and development facilities as defined in S.C. Code Section 12-6-3360, and site~~  
15 ~~preparation. Site preparation is defined as surveying, environmental and geo-technical study and mitigation, clearing, filling, and~~  
16 ~~grading. The Coordinating Council shall annually prepare a detailed report each year for submission to the General Assembly by~~  
17 ~~March fifteenth of each year which itemizes the expenditures from the fund for the preceding calendar year. Such report shall~~  
18 ~~include an identification of the following information: (a) company name or confidential project number; (b) location of the~~  
19 ~~project; (c) amount of grant award; and (d) scope of grant award.~~

20    ~~The General Assembly shall not appropriate funds, and shall not direct the Coordinating Council to extend loans or grants nor~~  
21 ~~shall the Coordinating Council extend any loans or grants from the amount set aside pursuant to Section 12-28-2910 for any~~  
22 ~~purpose other than those listed in this proviso.~~

23    In order to provide maximum flexibility to encourage the creation of new jobs and capital investment, the Coordinating Council  
24 for Economic Development has the authority to transfer economic development funds at its disposal to the Closing Fund, provided  
25 the transfer is approved by a majority vote of the Coordinating Council members in a public meeting. Any unexpended balance on  
26 June thirtieth, of the prior fiscal year may be carried forward and expended in the current fiscal year by the Department of  
27 Commerce for the same purpose.

28    **40.4.** (CMRC: Export Trade Show Funds) Funds collected from South Carolina companies for offsetting costs associated with  
29 participation in future trade shows may be carried forward from the prior fiscal year to the current fiscal year and used for that  
30 purpose.

31    **40.5.** (CMRC: Special Events Advisory Committee) The Department of Commerce is required to establish a Special Events  
32 Advisory Committee to provide oversight to the department as it relates to the department's Special Events Fund. The Advisory  
33 Committee shall be made up of contributors to the Fund appointed by the Secretary of Commerce and shall consist of no fewer  
34 than eight members, including a chairman. The Advisory Committee shall establish guidelines for the use of these funds. The  
35 Department of Commerce shall prepare a detailed report and have an independent audit of all expenditures of the fund during the  
36 previous calendar year. None of these funds shall be used for operating expenses. The report shall be submitted to the Governor,

1 the Speaker of the House, the President of Pro Tempore of the Senate, the Chairman of the House Ways and Means Committee,  
2 and Chairman of the Senate Finance Committee.

3 **40.6.** (CMRC: Development-Rental Revenue) Revenue received from the sublease on non-state owned office space may be  
4 retained and expended to offset the cost of the department's leased office space.

5 **40.7.** (CMRC: Development-Ad Sales Revenue) The department may charge a fee for ad sales in department authorized  
6 publications and may use these fees to offset the cost of printing and production of the publications. Any revenue generated above  
7 the actual cost shall be remitted to the General Fund.

8 **40.8.** (CMRC: Foreign Offices) The Secretary of Commerce shall be authorized to appoint the staff of the department's foreign  
9 offices on a contractual basis on such terms as the Secretary deems appropriate, subject to review by the Office of Human  
10 Resources of the Budget and Control Board.

11 **40.9.** (CMRC: Funding For I-73 & I-74) Of the funds authorized for the Coordinating Council Economic Development,  
12 \$500,000 shall be made available for the routing, planning and construction of I-73 and \$500,000 shall be made available for the  
13 routing, planning, and construction of I-74.

14 **40.10.** (CMRC: Closing Fund) In order to encourage and facilitate economic development, ~~\$5,000,000~~ *funds* appropriated for  
15 the Closing Fund for competitive recruitment purposes shall be used as approved by the Coordinating Council for Economic  
16 Development. Any unexpended at the end of the prior fiscal year may be carried forward and expended in the current fiscal year  
17 by the Department of Commerce for the same purposes.

18 **40.11.** (CMRC: Community Development Corporation Carry Forward) The Department of Commerce shall be authorized to  
19 carry forward Community Development Corporation Initiative committed and uncommitted funds from the prior fiscal year and to  
20 use these funds for the same purpose.

21 **40.12.** (CMRC: Coordinating Council - Application Fee Deposits) Application fees received by the department must be  
22 deposited within five business days from the Coordinating Council application approval date.

23 **40.13.** (CMRC: Recycling Advisory Council Reporting) The Recycling Market Development Advisory Council must submit an  
24 annual report outlining recycling activities to the Governor and members of the General Assembly by March fifteenth each year.

25 **40.14.** (CMRC: Civil Air Patrol Transfer) Of the funds appropriated to or authorized for the Department of Commerce, the  
26 department shall transfer \$50,000 to the Adjutant's General Office for the Civil Air Patrol.

27 **40.15.** (CMRC: Regional Economic Development Organizations Carry Forward) Any unexpended funds transferred to the  
28 Department of Commerce for Regional Economic Development Organizations by Part III of Act 23 of 2009 shall be carried  
29 forward from the prior fiscal year into the current fiscal year and used for the same purposes as originally intended.

30 **40.16.** (CMRC: Savannah Valley Development Division) The Department of Commerce is authorized to transfer any and all  
31 assets and obligations of its Savannah Valley Development Division, including, but not limited to, accounts, notes payable,  
32 contracts, licenses, leases, real property, rights of way, and easements, to appropriate state and local authorities upon the approval  
33 of the State Budget and Control Board.

34 **40.17.** (CMRC: Regional Economic Development Organizations) The Department of Commerce shall utilize the \$5,000,000  
35 appropriated in Fiscal Year ~~2011-12~~ *2012-13* for Regional Economic Development Organizations to provide funds to the following  
36 ~~seven~~ *six* economic development organizations:

- 1 (1) Central SC Economic Development Alliance;
- 2 (2) Charleston Regional Development Alliance;
- 3 (3) Economic Development Partnership;
- 4 (4) North Eastern Strategic Alliance (NESA);
- 5 (5) Southern Carolina Alliance; and
- 6 (6) Upstate Alliance; ~~and~~
- 7 (7) ~~Lowcountry Economic Alliance.~~

8 Of the \$5,000,000 appropriated for this purpose, ~~\$4,700,000~~ \$4,475,000 must be disbursed equally to each organization. Each  
9 dollar of state funds must be matched with one dollar of private funds. The organization receiving state funds must certify that the  
10 private funds are new dollars specifically designated for the purpose of matching state funds and have not been previously  
11 allocated or designated for economic development.

12 The remaining ~~\$300,000~~ \$525,000 shall be provided to Chester County, Lancaster County, ~~Union County,~~ Saluda County, Lee  
13 County, Sumter County, Beaufort County, and York County provided they meet the requirements established above.

14 Upon receipt of the request for the funds and certification of the matching funds, the Department of Commerce shall disburse the  
15 funds to the requesting organization.

16 Funds recipients shall provide an annual report by November first, to the Chairmen of the Senate Finance Committee and the  
17 House Ways and Means Committee and the Secretary of Commerce on the expenditure of the funds and on the outcome measures.

18 ~~Unexpended or undistributed funds shall be carried forward from the prior fiscal year into the current fiscal year and shall be~~  
19 ~~used for the same purpose. Any unexpended or undistributed funds appropriated in prior fiscal years for Regional Economic~~  
20 ~~Development Organizations shall be transferred to the Rural Infrastructure Fund at the Department of Commerce.~~

21 40.18. (CMRC: Research Funds) Funds appropriated to the Department of Commerce as a special item or nonrecurring  
22 appropriation for Research shall be used to fund, upon approval of the Secretary of Commerce and the Coordinating Council for  
23 Economic Development, partnerships between the Department of Commerce, higher education institutions, either collectively or  
24 individually, and South Carolina-based industry with significant investment in the state. These partnerships shall be in  
25 Distribution and Logistics Sciences, or any other science, technology, research, development, or industry that creates well-paying  
26 jobs and enhanced economic opportunities for the State as determined by the Secretary of Commerce. Unexpended funds shall be  
27 carried forward from the prior fiscal year into the current fiscal year and may be used for the same purpose or to fund economic  
28 development projects.

29 40.19. (CMRC: SC Mfg Extension Partnership) No funds appropriated to the department that are designated for the SC  
30 Manufacturing Extension Partnership may be utilized to compensate employees or individuals who engage in lobbying services on  
31 behalf of the department or the partnership. In addition, the department shall prepare an annual report on the SC Manufacturing  
32 Extension Partnership's expenditures for the prior fiscal year and shall submit the report to the Chairman of the Senate Finance  
33 Committee and the Chairman of the House Ways and Means Committee by November first.

1     **SECTION 43 - P40-S.C. CONSERVATION BANK**

2  
3     **43.1.** (CB: Conservation Bank Trust Fund) All revenues designated for the South Carolina Conservation Bank pursuant to  
4 Sections 12-24-95 and 12-24-97 of the 1976 Code must be credited to the South Carolina Conservation Bank Trust Fund.  
5

6     **SECTION 44 - B04-JUDICIAL DEPARTMENT**

7  
8     **44.1.** (JUD: Prohibit County Salary Supplements) County salary supplements of Judicial Department personnel shall be  
9 prohibited.

10    **44.2.** (JUD: County Offices For Judges) Every county shall provide for each circuit and family judge residing therein an office  
11 with all utilities including a private telephone, and shall provide the same for Supreme Court Justices and Judges of the Court of  
12 Appeals upon their request.

13    **44.3.** (JUD: Commitments to Treatment Facilities) The appropriation for continued implementation of Article 7, Chapter 17,  
14 Title 44 of the 1976 Code, Chapter 24, Title 44 of the 1976 Code, and Chapter 52, Title 44 of the 1976 Code, relating to  
15 commitments, admissions and discharges to mental health facilities, or treatment facility for the purpose of alcohol and drug abuse  
16 treatment, shall be expended for the compensation of court appointed private examiners, guardians ad litem, and attorneys for  
17 proposed patients, and related costs arising from the filing, service and copying of legal papers and the transcription of hearings or  
18 testimony. Court appointed private examiners, guardians ad litem and attorneys shall be paid at such rates or schedules as are  
19 jointly determined to be reasonable by the South Carolina Association of Probate Judges, the State Court Administrator, and the  
20 South Carolina Department of Mental Health with the approval of the Attorney General. The Judicial Department shall notify the  
21 Senate Finance Committee and the House Ways and Means Committee of any fee adjustment or change in schedule before  
22 implementation.

23    **44.4.** (JUD: Judicial Commitment) Except as otherwise provided in Section 89.5, no money appropriated pursuant to Item VI,  
24 Judicial Commitment shall be used to compensate any state employees appointed by the court as examiners, guardians ad litem, or  
25 attorneys nor shall such funds be used in payment to any state agency for providing such services by their employees.

26    **44.5.** (JUD: Judicial Expense Allowance) Each Supreme Court Justice, Court of Appeals Judge, Family Court Judge and  
27 Circuit Court Judge and any retired judge who receives payment for performing full-time judicial duties pursuant to Section 9-8-  
28 120 of the South Carolina Code of Laws, shall receive five hundred dollars per month as expense allowance.

29    **44.6.** (JUD: Special Judge Compensation) In the payment of funds from "Contractual Services", and "Administrative Fund",  
30 that no special judge shall be paid for more than a two week term within afiscal year except that this restriction will not apply in  
31 case of an ongoing trial.

32    **44.7.** (JUD: Advance Sheet Revenues Deposit) ~~The Judicial Department shall retain any advance sheet revenues collected~~  
33 ~~above the amount remitted to the general fund in Fiscal Year 01-02 and shall deposit such revenue into a special revenue account~~  
34 ~~and expend these funds for the production and distribution of same.~~

35    **44.8.** (JUD: BPI/Merit) Judicial employees shall receive base and average merit pay in the same percentages as such pay are  
36 granted to classified state employees.

1     **44.9.** (JUD: Supreme Court Bar Admissions) Any funds collected from the Supreme Court Bar Admissions Office in excess of  
2 the amount required to be remitted to the general fund may be deposited into an escrow account with the State Treasurer's Office.  
3 The department is authorized to receive, expend, retain, and carry forward these funds.

4     **44.10.** (JUD: Travel Reimbursement) State employees of the Judicial Department traveling on official state business must be  
5 reimbursed in accordance with Section 89.21(J) of this act.

6     **44.11.** (JUD: Interpreters) The funds appropriated in this section for "Interpreters" shall be used to offset costs associated with  
7 interpreters appointed in judicial proceedings under Sections 17-1-50, 15-27-155, and 15-27-15. The selection, use, and  
8 reimbursement of interpreters shall be determined under such guidelines as may be established by the Chief Justice of the Supreme  
9 Court. Interpretive services for hearing impaired persons shall be obtained through contract with the South Carolina School for the  
10 Deaf and the Blind, provided that if the Chief Justice determines, for any reason, that adequate services are not available through  
11 the South Carolina School for the Deaf and the Blind, the Judicial Department may secure interpretive services from any qualified  
12 vendor.

13     **44.12.** (JUD: Reimbursement Receipt Deposit) Amounts received as payment for reproducing, printing, and distributing copies  
14 of court rules and other department documents shall be retained for use by the department.

15     **44.13.** (JUD: Surplus Property Disposal) Technology equipment that has been declared surplus may be donated directly to  
16 counties for use in court-related activities.

17     **44.14.** (JUD: Judicial Carry Forward) In addition to the funds appropriated in this section, the funds appropriated for the  
18 Judicial Department in the prior fiscal year which are not expended during that fiscal year may be carried forward to be expended  
19 in the current fiscal year.

20     **44.15.** (JUD: Case Management Services) The Judicial Department shall retain revenue generated by charging a fee for  
21 technology support services provided to users of the State case management system. These funds may be expended and carried  
22 forward to offset the costs of supporting and maintaining the case management system.

23     **44.16.** (JUD: Magistrates' Training) From the funds appropriated to the Judicial Department, the department shall provide  
24 magistrates annual continuing education on domestic violence, which may include, but is not limited to:

25         (1) the nature, extent, and causes of domestic and family violence;

26         (2) issues of domestic and family violence concerning children;

27         (3) prevention of the use of violence by children;

28         (4) sensitivity to gender bias and cultural, racial, and sexual issues;

29         (5) the lethality of domestic and family violence;

30         (6) legal issues relating to domestic violence and child custody;

31         (7) procedures, penalties, programs, and other issues relating to criminal domestic violence, including social and  
32 psychological issues relating to such violence, the vulnerability of victims and volatility of perpetrators, and the court's role in  
33 ensuring that the parties have appropriate and adequate representation;

34         (8) procedures and other matters relating to issuing orders of protection from domestic violence.

35     **44.17.** (JUD: Judges Salary Exemption) For the current fiscal year, judges' salaries and related employer contributions in Part  
36 IA, Section 44, are exempt from mid-year across-the-board reductions.

1        44.18. (JUD: At-Large Judges) DELETED

2  
3        **SECTION 45 - E20-OFFICE OF ATTORNEY GENERAL**

4  
5        **45.1.** (AG: Prior Year Expenditures) The Office of the Attorney General is authorized to use unexpended federal funds in the  
6 current fiscal year to pay for expenditures incurred in the prior fiscal year.

7        **45.2.** (AG: Other Funds Carry Forward) Any balance of unexpended funds, not including general fund appropriations, may be  
8 carried forward for the operation of the Office of Attorney General.

9        **45.3.** (AG: Reimbursement for Expenditures) The Office of the Attorney General may retain for general operating purposes,  
10 any reimbursement of funds for expenses incurred in a prior fiscal year.

11        **45.4.** (AG: Donation Carry Forward) All revenue derived from donations received at the Office of the Attorney General shall  
12 be retained, carried forward, and expended according to agreement reached between the donor, or donors, and the Attorney  
13 General.

14        **45.5.** (AG: Water Litigation) ~~The Office of the Attorney General is authorized to expend Water Litigation funds in the current~~  
15 ~~fiscal year to reimburse Water Litigation expenditures incurred in the prior fiscal year. A record of Water Litigation expenses from~~  
16 ~~the prior fiscal year shall be made available to the Senate Finance Committee and the House Ways and Means Committee. During~~  
17 ~~the current fiscal year the Attorney General must use the remaining Water Litigation funds only as follows: twenty-five percent of~~  
18 ~~the balance on July first must be transferred to the Commission on Indigent Defense for the Civil Appointment Fund, twenty-five~~  
19 ~~percent of the balance on July first must be used only for legal expenses incurred by the Attorney General regarding Federal~~  
20 ~~litigation and litigation with other states, and fifty percent of the balance on July first must be transferred to the Department of~~  
21 ~~Natural Resources by September first for law enforcement operations. *Unexpended Water Litigation funds must be transferred to*~~  
22 ~~*the Tax Relief Reserve Fund.*~~

23        **45.6.** (AG: Auction Rate Securities Settlement/Water Rights) ~~The Office of Attorney General is authorized to retain and expend~~  
24 ~~funds received in Fiscal Year 2009-10 and in Fiscal Year 2010-11 from the "Auction Rate Securities Settlement" to pay for~~  
25 ~~expenses and fees associated with the South Carolina vs. North Carolina water lawsuit (United States Supreme Court original~~  
26 ~~Jurisdiction Case Number 138.) The Office of Attorney General is authorized to use a portion of these funds to reimburse Water~~  
27 ~~Litigation expenses incurred in the prior fiscal year. These funds may be carried forward from the prior fiscal year into the current~~  
28 ~~fiscal year and be utilized for the same purpose. Upon satisfaction of the South Carolina vs. North Carolina water lawsuit, any~~  
29 ~~remaining Auction Rate Securities Settlement funds shall be deposited into the general fund. This paragraph takes effect on the~~  
30 ~~earlier of July 1, 2010, or the date on which water settlement revenue in Fiscal Year 2009-10 exceeded \$2,200,000.~~

31        **45.7.** (AG: Litigation Recovery Account) ~~During the current fiscal year, when there is a recovery or an award in any litigation~~  
32 ~~managed by the Attorney General, any funds received that would have otherwise been credited to the General Fund shall be~~  
33 ~~deposited to the credit of a special account created in the State Treasurer's Office entitled "Litigation Recovery Account". The~~  
34 ~~funds deposited in this account must be expended only as prescribed by law.~~

35        **45.8.** (AG: Securities Fee Revenue) After the provisions of Section 35-1-702(b) of the 1976 Code have been satisfied, and upon  
36 notification to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee that

1 such provisions have been satisfied, the next \$20,500,000 of Securities Fee revenues collected during the current fiscal year by the  
2 Office of the Attorney General shall be remitted to the General Fund of the State. The Office of the Attorney General may retain  
3 the next \$300,000 collected and may utilize these funds for operations to include expert witness expenses, investigative costs, trial  
4 preparation, and other related expenses associated with the increase in licensed securities agents. These funds may be carried  
5 forward from the prior fiscal year into the current fiscal year and utilized for the same purpose. Remaining Securities Fee revenues  
6 collected during the current fiscal year shall be remitted to the General Fund of the State.

7 45.9. (AG: Savannah River Maritime Commission Funds) The Office of the Attorney General is authorized to use funds  
8 appropriated in Fiscal Year 2012-13 for litigation expenses related to the Savannah River Maritime Commission to reimburse  
9 litigation expenditures incurred by the Office of the Attorney General on behalf of the Savannah River Maritime Commission  
10 during Fiscal Year 2011-12. Following the conclusion of these litigation matters any remaining funds shall be deposited in the  
11 General Fund.

## 12 13 SECTION 46 - E21-PROSECUTION COORDINATION COMMISSION

14  
15 **46.1.(PCC: Solicitor Salary)** The amount appropriated in this section for salaries of solicitors shall be paid to each full-time  
16 solicitor. Each full-time circuit solicitor shall earn a salary not less than each full-time circuit court judge.

17 **46.2. (PCC: Solicitor Expense Allowance)** Each solicitor shall receive five hundred dollars (\$500.00) per month as expense  
18 allowance.

19 **46.3. (PCC: Judicial Circuits State Support)** The amount appropriated and authorized in this section for Judicial Circuits (16)  
20 State Support shall be apportioned among the circuits on a per capita basis and based upon the current official census of 2000.  
21 Payment shall be made as soon after the beginning of each quarter as practical.

22 **46.4. (PCC: Solicitor Carry Forward)** Any unexpended balance on June 30, of the prior fiscal year, may be carried forward into  
23 the current fiscal year and expended for the operation of the solicitor's office relating to operational expenses.

24 **46.5. (PCC: Solicitor's Office - County Funding Level)** It is the intent of the General Assembly that the amounts appropriated  
25 for solicitors' offices shall be in addition to any amounts presently being provided by the county for these services and may not be  
26 used to supplant funding already allocated for such services without any additional charges. If the county reduces the amount of  
27 support provided to solicitors' offices below the level provided in the prior fiscal year, the Solicitor shall notify the Chairman of  
28 the Senate Finance Committee and the Chairman of the House Ways and Means Committee of the amount of such reduced support.

29 **46.6. (PCC: Solicitors Victim/Witness Assistance Programs)** When funds are available, the amount appropriated and authorized  
30 in Part IA, Section 46 for Solicitors Victim/Witness Assistance Programs shall be apportioned among the circuits on a per capita  
31 basis and based upon the current official census of 2000. Payment shall be made as soon after the beginning of each quarter as  
32 practical.

33 **46.7. (PCC: Violent Crime, CDV, DUI Prosecution)** ~~The Prosecution Coordination Commission shall retain information and~~  
34 ~~data on any federally funded grants whose purpose is for the prosecution of criminal domestic violence and/or driving under the~~  
35 ~~influence charges and shall provide the General Assembly with an annual report no later than sixty days after the conclusion of the~~  
36 ~~fiscal Year detailing those charges handled by assistant solicitors who are funded by the grant(s). If not privileged information by~~

law, the report shall at a minimum include information and statistics regarding the number of dispositions, types of dispositions, and county in which the dispositions took place.

~~46.8. (PCC: Central Office Staff) For the current fiscal year, the central office is limited to 4 State Funded FTE's as follows: Executive Director, Administrative Assistant, Education Coordinator, and the Coordinator for Pre Trial Intervention. This limitation does not apply to FTE's funded with grant funds. The Office of State Budget shall assist the agency with the implementation of this proviso to include the re-location of central office staff in a state owned office building as soon as practicable. In addition the Office of State Budget shall identify the savings achieved by this proviso. Any savings achieved must be transferred to Judicial Circuits State Support. Nothing in this proviso shall be construed to limit the powers and duties of the Commission on Prosecution Coordination.~~

46.9. (PCC: CDV Prosecution) The amount appropriated and authorized in this section for Criminal Domestic Violence Prosecution shall be apportioned among the circuits on a pro-rata basis. If not privileged information, the Prosecution Coordination Commission shall collect and retain information and data regarding Criminal Domestic Violence Prosecution and shall include: the number of dispositions, types of dispositions and county in which the disposition took place and shall provide the General Assembly with an annual report no later than sixty days after the conclusion of the fiscal year.

46.10. (PCC: Victim Assistance Programs) It is the intent of the General Assembly that the amounts appropriated in this section for victim assistance programs in solicitors' offices shall be in addition to any amounts presently being provided by the county for these services and may not be used to supplant funding already allocated for such services. Any reduction by any county in funding for victim assistance programs in solicitors' offices shall result in a corresponding decrease of state funds provided to the solicitors' office in that county for victim assistance services. Each solicitor's office shall submit an annual financial and programmatic report which describes the use of these funds. The report shall be submitted to the Governor, the Attorney General, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee on October 1, for the preceding fiscal year.

46.11. (PCC: Establish Victim/Witness Program) The funds appropriated in this section for Victim/Witness Program must be equally divided among the judicial circuits, less any adjustments made for budget reductions. The funds for each circuit must be distributed to the solicitor's office of that circuit and only used by the solicitor for the purpose of establishing a Victim/Witness Program in the circuit which shall provide, but not be limited to, the following services:

(1) Make available to victims/witnesses information concerning their cases from filing in general sessions court through disposition.

(2) Keep the victim/witness informed of his rights and support his right to protection from intimidation.

(3) Inform victims/witnesses of and make appropriate referrals to available services such as medical, social, counseling, and victims' compensation services.

(4) Assist in the preparation of victims/witnesses for court.

(5) Provide assistance and support to the families or survivors of victims where appropriate.

(6) Provide any other necessary support services to victims/witnesses such as contact with employers or creditors.

(7) Promote public awareness of the program and services available for crime victims.

The funds may not be used for other victim-related services until the above functions are provided in an adequate manner.



## SECTION 47 - E23-COMMISSION ON INDIGENT DEFENSE

47.1. (INDEF: Defense of Indigents Formula) The amount appropriated in this Act for "Defense of Indigents" shall be apportioned among counties in accord with Section 17-3-330, 1976 Code, but on a per capita basis and based upon the most current official decennial census of the United States; provided that no county shall receive funding in an amount less than the amount apportioned to it as of July 1, 2005. The level of contribution of each county as of July 1, 2001, must be maintained. No county shall be permitted to contribute less money than the amount the county contributed in the prior fiscal year. Within the amount of money established for indigent defense services, the State shall set aside \$3,000,000 (Death Penalty Trial Fund) annually exclusively for use of the defense in capital cases pursuant to Section 16-3-26 of the 1976 Code, and for the expenses of the operation of the Commission on Indigent Defense to include salaries and operations expenses of the Death Penalty Trial Division. The State also shall set aside \$2,500,000 annually to pay fees and expenses of private counsel appointed in non-capital cases pursuant to Section 17-3-50 (Conflict Fund). Of the funds generated from the fees imposed under Sections 14-1-206(C)(4), 14-1-207(C)(6) and 14-1-208(C)(6) and the application fee provided in Section 17-3-30(B), on a monthly basis, fifty percent must be deposited into the Death Penalty Trial Fund, fifteen percent must be deposited into the Conflict Fund until each of these funds has received the required level of deposit, and the remaining funds each month must be apportioned among the counties' public defender offices pursuant to Section 17-3-330. ~~When either the Death Penalty Trial Fund or the Conflict Fund has been fully funded, the monthly revenue being set aside for that fund will be directed to the other fund until it is completely funded. Upon complete funding of both the Death Penalty Trial Fund and the Conflict Fund, all revenue collected pursuant to Sections 14-1-206(C)(4), 14-1-207(C)(6), 14-1-208(C)(6), and 17-3-30(B) must be apportioned among the counties' public defender offices pursuant to Section 17-3-330. At the end of each fiscal year, any funds remaining in the Conflict Fund shall be treated as provided in Section 17-3-330(B). At the end of each fiscal year any leftover funds shall carryover to the next fiscal year. All applications for the payment of fees and expenses in capital cases shall be applied for from the Death Penalty Trial Fund which shall be administered by the Commission on Indigent Defense. All applications for the payment of fees and expenses of private counsel or expenses of public defenders pursuant to Section 17-3-50 shall be applied for from the Conflict Fund administered by the Office of~~ Commission on Indigent Defense. Reimbursement in excess of the hourly rate and limit set forth in Section 17-3-50 is authorized only if the court certifies, in a written order with specific findings of fact, prior to the fees being incurred, that reimbursement in excess of the rates or limit is necessary to provide reimbursement adequate to ensure effective assistance of counsel and reimbursement in excess of the limit is appropriate because the services to be provided are reasonable and necessary. If prior approval by written order of the court is not obtained, no additional fees shall be paid under any circumstances.

Upon a finding in ex parte proceedings that investigative, expert, or other services are reasonable and necessary for the representation of the defendant, the court shall authorize the defendant's attorney to obtain such services on behalf of the defendant and shall authorize the payment, from funds available to the Commission on Indigent Defense, of fees and expenses not to exceed five hundred dollars as the court considers appropriate. Payment in excess of the five hundred dollar limit is authorized only if the court certifies, in a written order with specific findings of fact, prior to the expense being incurred, that payment in excess of the limit is appropriate because the services to be provided are reasonable and necessary to provide adequate defense.

1 Payments shall be made from funds appropriated for this purpose from the Commission of Indigent Defense. If prior approval by  
2 written order of the court is not obtained, no additional expenses shall be paid under any circumstances.

3 Indigent defense vouchers authorized in this provision must be reviewed and paid pursuant to procedures and policies  
4 established by the Commission on Indigent Defense. The commission shall provide a copy of the established procedures and  
5 policies to the Senate Finance Committee and the House Ways and Means Committee.

6 47.2. (INDEF: State Employee Compensation Prohibited) Except as otherwise provided in Section 89.5, no money  
7 appropriated pursuant to Defense of Indigents shall be used to compensate any state employees appointed by the court as  
8 examiners, guardians ad litem or attorneys nor shall such funds be used in payment to any state agency for providing such services  
9 by their employees.

10 47.3. (INDEF: Appellate Conflict Fund) The purpose of ~~this fund~~ the Appellate Conflict Fund is to provide money to pay  
11 attorneys for representing indigent defendants on appellate review when the Office of Appellate Defense is unable to do so. Funds  
12 designated for appellate use in conflict cases shall be administered by the ~~Office of~~ Commission on Indigent Defense. The Office  
13 of Appellate Defense must first determine that it is unable to provide representation. Fees shall be \$40 per hour for out of court  
14 work and \$60 for in court work, with a maximum of \$3,500 per case for non-capital appeals. Fees shall be \$50 per hour for out of  
15 court work and \$75 per hour for in court work in capital appeals with a maximum of \$10,000 per capital appeal. The appropriate  
16 appellate court shall review and approve vouchers for payment for appellate conflict cases. The Office of Appellate Defense shall  
17 continue to provide printing and other support functions currently provided from their resources. On June thirtieth of each year,  
18 the ~~Office of~~ Commission on Indigent Defense shall review all outstanding obligations in this fund. Any unspent and unobligated  
19 money shall be used to pay outstanding vouchers in the Death Penalty Trial Fund or the Conflict Fund, provided the designated  
20 fund has become exhausted during the year.

21 47.4. (INDEF: ~~Civil Court~~ SC Appellate Court Rule 608 Appointments) The funds appropriated under “~~Civil Court~~ SC  
22 Appellate Court Rule 608 Appointments” shall be used for Civil Court Appointments including Termination of Parental Rights,  
23 Abuse and Neglect, Probate Court Commitments, Sexually Violent Predator Act, and Post Conviction Relief (PCR) and Criminal  
24 Conflict appointments to reimburse court appointed private attorneys and for other expenditures as specified in this provision.  
25 ~~Civil Court~~ SC Appellate Court Rule 608 Appointments funds may not be transferred or used for any other purpose.

26 A portion of the funds appropriated under “~~Civil Court~~ SC Appellate Court Rule 608 Appointments” shall be used for  
27 “Termination of Parental Rights” cases and “Abuse and Neglect” cases to reimburse private attorneys who are appointed by the  
28 Family Court to represent guardians ad litem, children, or parents under the provisions of S.C. Code Sections 20-7-110, et seq., 20-  
29 7-1570 et seq., 20-7-1695 (A)(2) et seq., 20-7-7205 et seq., and 20-7-8705 (4)(a) et seq.; for “Probate Court Commitment” cases to  
30 reimburse private attorneys who are appointed by the Probate Court to represent indigent persons; and for “Sexually Violent  
31 Predator” cases to reimburse private attorneys who are appointed by the Circuit Court pursuant to Sections 44-48-10, et seq., to  
32 represent indigent persons. When private counsel is appointed pursuant to these provisions, counsel shall be reimbursed a  
33 reasonable fee to be determined on the basis of fifty dollars per hour or reimbursement may also be made on the basis of a set (flat)  
34 fee. The method of payment and the amount of the set fee will be determined by the Commission on Indigent Defense.  
35 ~~Reimbursement~~ Attorney fees shall not exceed two thousand dollars for any case under which such private attorney is appointed.

1 A portion of the funds appropriated under “~~Civil Court~~ SC Appellate Court Rule 608 Appointments” shall be used for non-  
2 capital Post Conviction Relief Cases. Any attorney appointed shall be compensated at a rate not to exceed forty dollars per hour  
3 for time expended out of court and sixty dollars per hour for time expended in court, or on the basis of a set (flat) fee. The method  
4 of payment and amount of set (flat) fee will be determined by the Commission on Indigent Defense. ~~Compensation and costs~~  
5 Attorney fees shall not exceed one thousand dollars in any single case.

6 A portion of the funds appropriated under SC Appellate Court Rule 608 Appointments” shall be used for non capital criminal  
7 cases pursuant to Section 17-3-50 (Conflict Fund). Any attorney appointed shall be compensated at a rate not to exceed forty  
8 dollars per hour for time expended out of court and sixty dollars per hour for time expended in court, or on the basis of a set (flat)  
9 fee. The method of payment and amount of set (flat) fee will be determined by the Commission on Indigent Defense. Attorney fees  
10 shall not exceed three thousand five hundred dollars in any single felony case or one thousand dollars in any single misdemeanor  
11 case.

12 Reimbursement in excess of the hourly rate and limit set forth herein is authorized only if the court certifies, in a written order  
13 with specific findings of fact, prior to the fees being incurred, that reimbursement in excess of the rates or limit is necessary to  
14 provide reimbursement adequate to ensure effective assistance of counsel and reimbursement in excess of the limit is appropriate  
15 because the services to be provided are reasonable and necessary. If prior approval by written order of the court is not obtained, no  
16 additional fees shall be paid under any circumstances.

17 Upon a finding in ex parte proceedings that investigative, expert, or other services are reasonable and necessary for the  
18 representation of the defendant, the court shall authorize the defendant’s attorney to obtain such services on behalf of the defendant  
19 and shall authorize the payment, from funds available to the ~~Office of~~ Commission on Indigent Defense, of fees and expenses not  
20 to exceed five hundred dollars as the court considers appropriate. Payment in excess of the five hundred dollar limit is authorized  
21 only if the court certifies, in a written order with specific findings of fact, prior to the expense being incurred, that payment in  
22 excess of the limit is appropriate because the services to be provided are reasonable and necessary to provide adequate defense.  
23 Payments shall be made from funds appropriated for this purpose from the Commission of Indigent Defense. If prior approval by  
24 written order of the court is not obtained, no additional expenses shall be paid under any circumstances.

25 Indigent defense vouchers authorized in this provision must be reviewed and paid pursuant to procedures and policies  
26 established by the Commission on Indigent Defense. The commission shall provide a copy of the established procedures and  
27 policies to the Senate Finance Committee and the House Ways and Means Committee.

28 A portion of the funds appropriated under “~~Civil Court~~ SC Appellate Court rule 608 Appointments” may be used by the  
29 Commission on Indigent Defense to retain, on a contractual basis, the services of attorneys qualified to handle civil and criminal  
30 court appointments, to be reimbursed in accordance with applicable provisos and statutes.

31 **47.5. (INDEF: Volunteer Guardian Ad Litem Appointments and Attorney Representation)** The Commission on Indigent  
32 Defense working with the Guardian ad Litem’s Office of the Division of Children’s Services, shall allocate a portion of the funds  
33 provided for ~~Civil Court~~ SC Appellate Court Rule 608 Appointments for payments of contracts with attorneys who agree to  
34 represent volunteer Guardians ad Litem in child abuse and neglect and termination of parental rights actions in Family Court, based  
35 on the rate of \$100 per completed hearing. In determining the amount to be allocated, the commission must take into account the  
36 total funds appropriated and weigh this sum against the other demands and obligations of the ~~Civil~~ SC Appellate Court Rule 608

1 Appointment Fund. The Commission on Indigent Defense shall report to the Senate Finance Committee and the House Ways and  
2 Means Committee any payments to individual guardians ad litem from funds provided from the ~~Civil~~ SC Appellate Court Rule 608  
3 Appointment Fund.

4 47.6. (INDEF: Carry Forward) To offset budget reductions, the ~~Office of~~ Commission on Indigent Defense may carry forward  
5 and utilize any unencumbered balances available in the Appellate Conflict Fund and the ~~Civil~~ SC Appellate Court Rule 608  
6 Appointment Fund at the end of the prior fiscal year.

7 47.7. (INDEF: Public Defender Fee) Every person placed on probation on or after July 1, 2003, who was represented by a  
8 public defender or appointed counsel, shall be assessed a fee of five hundred dollars. The revenue generated from this fee must be  
9 collected by the clerk of court and sent on a monthly basis to the ~~Office of~~ Commission on Indigent Defense ~~to be divided between~~  
10 ~~the Conflict Fund and the Defense of Indigents/Per Capita Fund administered by that office+.~~ However, if a defendant fails to pay  
11 this fee, this failure alone is not sufficient basis for incarceration for a probation violation. This assessment shall be collected and  
12 paid over before any other fees.

13 47.8. (INDEF: Defense of Indigents Civil Action Application Fee) (A) A person requesting appointment of counsel in any  
14 termination of parental rights (TPR), abuse and neglect, or any other civil court action in this state shall execute an affidavit that  
15 the person is financially unable to employ counsel and that affidavit shall set forth all of the person's assets. This affidavit must be  
16 completed before counsel may be appointed. If it appears that the person has some assets but they are insufficient to employ  
17 private counsel, the court, in its discretion, may order the person to pay these assets or a portion thereof to the Commission on  
18 Indigent Defense.

19 (B) A forty dollar application fee for appointed counsel services must be collected from every person who executes an affidavit  
20 that they are financially unable to employ counsel. The person may apply to the court, the clerk of court, or other appropriate  
21 official for a waiver or reduction in the application fee. If it is determined that the person is unable to pay the application fee, the  
22 fee may be waived or reduced, provided that if the fee is waived or reduced, the clerk or appropriate official shall report the amount  
23 waived or reduced to the trial judge and the trial judge shall order the remainder of the fee paid by a time payment method or such  
24 method as the trial judge deems appropriate. The clerk of court or other appropriate official shall collect the application fee  
25 imposed by this section and remit the proceeds to the Commission on Indigent Defense on a monthly basis. The monies must be  
26 deposited in an interest-bearing account separate from the general fund and used only to provide for indigent defense services. The  
27 monies shall be administered by the Commission on Indigent Defense. The clerk of court or other appropriate official shall  
28 maintain a record of all persons applying for representation and the disposition of the application and shall provide this information  
29 to the Commission on Indigent Defense on a monthly basis as well as reporting the amount of funds collected or waived.

30 (C) In matters in which a juvenile is brought before a court, the parents or legal guardian of such juvenile shall execute the  
31 above affidavit based upon their financial status and shall be responsible for paying any fee. In matters concerning juveniles, the  
32 parents or legal guardians of said juvenile, shall be advised in writing of this requirement at the earliest stage of the proceedings  
33 against said juvenile.

34 (D) Nothing contained above shall restrict or hinder a court from appointing counsel in any emergency proceedings or where  
35 existing statutes do not provide sufficient time for an individual to complete the application process.

1 (E) The appointment of counsel, as herein before provided, creates a claim against the assets and estate of the person who is  
2 provided counsel or the parents or legal guardians of a juvenile in an amount equal to the costs of representation as determined by a  
3 voucher submitted by the appointed counsel and approved by the court, less that amount that the person pays to the appointed  
4 counsel.

5 (F) Such claim shall be filed in the office of the clerk of court in the county where the person is assigned counsel, but the filing  
6 of a claim shall not constitute a lien against real or personal property of the person unless, in the discretion of the court, part or all  
7 of such claim is reduced to judgment by appropriate order of the court, after serving the person with at least thirty days' notice that  
8 judgment will be entered. When a claim is reduced to judgment, it shall have the same effect as judgments, except as modified by  
9 this provision.

10 **47.9.** (INDEF: Exemption for Pass Through Funding) The funds distributed by the Commission on Indigent Defense to the  
11 Legal Services Corporation in accordance with Section 14-1-204 of the 1976 Code shall not be considered part of the  
12 commission's budget for purposes of calculating budget reductions.

13 **47.10.** (INDEF: Reporting Requirement) Circuit Public Defenders shall provide, in a manner and form as the agency head  
14 requires, information and data concerning caseloads, dispositions, and other information as required by the agency head or General  
15 Assembly. The agency shall withhold payments and transfers to Circuit Public Defenders who are not in compliance with the  
16 agency reporting requirements.

17 **47.11.** (INDEF: SC Appellate Court Rule 608 Criminal Court Appointments) **DELETED**

## 18 19 SECTION 48 - D10-STATE LAW ENFORCEMENT DIVISION

20  
21 **48.1.** (SLED: Special Account Carry Forward) Funds awarded to the State Law Enforcement Division by either court order or  
22 from donations or contributions shall be deposited in a special account with the State Treasurer, and shall be carried forward from  
23 year to year, and withdrawn from the Treasurer as needed to fulfill the purposes and conditions of the said order, donations or  
24 contributions, if specified, and if not specified, as may be directed by the Chief of the State Law Enforcement Division. Funds  
25 expended from the special account must be annually reported by October first to the Senate Finance Committee and the Ways and  
26 Means Committee.

27 **48.2.** (SLED: Computer/Communications Center Carry Forward) Revenue generated from the operation of the division's  
28 criminal justice computer/communications center and not expended during the prior fiscal year may be carried forward and  
29 expended for the same purpose during the current fiscal year.

30 **48.3.** (SLED: Agents Operations Carry Forward) Any unexpended balance on June thirtieth, of the prior fiscal year, in Part IA,  
31 subsection 48 of the section "Agents Operations" may be carried forward and expended for the same purpose in the current fiscal  
32 year.

33 **48.4.** (SLED: Match for Federal Grants Carry Forward) State appropriations to SLED that are required to provide match for  
34 federal grant programs in the prior fiscal year may be carried forward into the current fiscal year and expended for the same  
35 purpose as originally appropriated.

1     **48.5.** (SLED: Clothing Allowance) The State Law Enforcement Division is hereby authorized to provide agents and  
2 criminalists with an annual clothing allowance (on a pro rata basis) not to exceed \$600 per agent/criminalist for required clothing  
3 used in the line of duty.

4     **48.6.** (SLED: Witness Fee) The State Law Enforcement Division is hereby authorized to charge a witness fee of \$130.00 per  
5 hour up to \$1,000 per day for each employee testifying in civil matters which do not involve the State as a part in interest. This fee  
6 shall be charged in addition to any court prescribed payment due as compensation or reimbursement for judicial appearances and  
7 deposited into a designated revenue account.

8     **48.7.** (SLED: Commissioned Officers' Physicals) The department is authorized to pay for the cost of physical examinations for  
9 department personnel who are required to receive such physical examinations prior to receiving a law enforcement commission.

10    **48.8.** (SLED: Meals in Emergency Operations) The State Law Enforcement Division may provide meals to employees of  
11 SLED who are not permitted to leave assigned duty stations and are required to work during deployment, emergency simulation  
12 exercises and when the Governor declares a state of emergency.

13    **48.9.** (SLED: Hazardous Materials Security Detail) The State Law Enforcement Division (SLED) is authorized to be  
14 reimbursed for security related law enforcement services provided to entities authorized to transport sensitive materials within the  
15 borders of South Carolina. SLED shall determine all costs associated with security details and is authorized to coordinate the  
16 collection, retention, and distribution to any assisting agency. SLED and each assisting agency shall expend any funds associated  
17 with minimizing risks related to the transportation of these hazardous materials for the implementation of homeland security  
18 initiatives.

19    **48.10.** (SLED: Sex Offender Registry Fee) Each Sheriff is authorized to charge and collect an annual amount of one hundred  
20 fifty dollars from each sex offender required to register by law. If such sex offender has been declared indigent by the Sheriff of  
21 the county in which the offender must register and provides proof of the declaration at the time of registration, the fee will  
22 automatically be waived. If an offender is not declared indigent and fails to pay the fee, he is officially declared unregistered. This  
23 fee shall be divided between the Sheriffs and the State Law Enforcement Division with one hundred dollars of the fee retained by  
24 the Sheriffs and the remaining fifty dollars remitted by the Sheriffs to SLED on a quarterly basis. These funds must be used to  
25 support the Statewide Sex Offender Registry.

26    **48.11.** (SLED: Private Detective Fees Criminal History Checks) The State Law Enforcement Division is authorized to charge  
27 private detective companies, individual private detectives, private security companies, armed security guards, and proprietary  
28 security companies a fee of twenty-five dollars to process state criminal history checks and fifty dollars for federal fingerprint  
29 based criminal history checks. These funds shall be collected, retained, expended and carried forward by the State Law  
30 Enforcement Division.

31    **48.12.** (SLED: CWP Instructors Certification) The State Law Enforcement Division is authorized to charge one hundred dollars  
32 for the issuance of a Certified Concealable Weapons Permit Instructor certificate, and one hundred dollars every three years for  
33 each renewal. These funds shall be collected, retained, expended and carried forward by the State Law Enforcement Division.

34    **48.13.** (SLED: Expungement Requests) The State Law Enforcement Division is authorized to collect a twenty-five dollar  
35 expungement fee for each request to expunge criminal records. These funds shall be used to offset the operational and research  
36 expenses associated with processing these expungement requests. SLED is authorized to collect, retain, expend, and carry forward

1 these funds. Persons found not guilty by a court of competent jurisdiction or where charges have been dismissed or nolle prossed  
2 shall be excluded from the fee requirement.

3 **48.14.** (SLED: Retention of Funds Reimbursed by State or Federal Agencies) The State Law Enforcement Division is authorized  
4 to collect, expend, retain, and carry forward all funds received from other state or federal agencies in the current fiscal year as  
5 reimbursement of expenditures incurred in the current or prior fiscal year.

6 **48.15.** (SLED: Monies Associated with Illegal Gaming Devices) The State Law Enforcement Division is authorized to retain,  
7 expend, and carry forward all monies associated with illegal gaming devices seized by the division, once orders of destruction and  
8 awarding of these monies have been received from a court of competent jurisdiction.

9 **48.16.** (SLED: Use of PIP Funds) The agency is authorized to use approved permanent improvement funds for projects 9807  
10 and 9845 toward construction of a storage and logistics facility.

11 **48.17.** (SLED: Meth Lab Study Committee) ~~From the funds appropriated to or authorized for the State Law Enforcement~~  
12 ~~Division, the division is directed to form a committee consisting of the Department of Health and Environmental Control,~~  
13 ~~emergency management personnel, local law enforcement, municipal and county officials, and any additional entities they deem~~  
14 ~~necessary to study the problems of cleaning illegal methamphetamine labs, disposing of hazardous materials from those labs, and~~  
15 ~~the costs associated with such clean-ups. The State Law Enforcement Division shall make a written report with recommendations~~  
16 ~~to the General Assembly no later than January 30, 2012.~~

17 **48.18.** (SLED: Private Detective/Security Fee) The license and registration fees set by the State Law Enforcement Division for  
18 private detective businesses, private security businesses, including employees of these businesses, and companies which provide  
19 private security on their own premises must not exceed those fees set by regulation as of January 1, 2011, unless otherwise  
20 approved by the General Assembly. From the funds collected from these fees, the State Law Enforcement Division must transfer  
21 \$480,000 to the Department of Public Safety which shall be used for the purpose of providing security in the Capitol Complex  
22 area.

23 **48.19.** *(SLED: Criminal Record Search Fees) The State Law Enforcement Division is authorized to charge and collect a fee of*  
24 *eight dollars for a criminal record search for local park and recreation volunteers through a commission, municipality, or county.*  
25 *Any organization that is authorized to receive the reduced fee must not charge the volunteer, mentor, member, or employee more*  
26 *than the eight dollars or any additional fee that is not required by the State Law Enforcement Division. All criminal record*  
27 *searches conducted under this provision must be for a volunteer, mentor, member or employee performing in an official capacity of*  
28 *the organization and must not be resold.*  
29

## 30 SECTION 49 - K05-DEPARTMENT OF PUBLIC SAFETY

31

32 **49.1.** (DPS: Special Events Traffic Control) The highway patrol must not charge any fee associated with special events for  
33 maintaining traffic control and ensuring safety on South Carolina public roads and highways unless approved by the General  
34 Assembly. Nothing shall prohibit the Treasury of the State from accepting voluntary payment of fees from private or public  
35 entities to defray the actual expenses incurred for services provided by the Department of Public Safety.

1       **49.2.** (DPS: Retention of Private Detective Fees) The Department of Public Safety is hereby authorized to receive, expend,  
2 retain, and carry forward all funds transmitted from SLED related to fees charged and collected by SLED from license and  
3 registration fees for private detective businesses, private security businesses, including employees of these businesses, and  
4 companies which provide private security on their own premises. The funds transferred are to be used in the Bureau of Protective  
5 Services Program to provide security for state agencies and the Capitol Complex.

6       **49.3.** (DPS: Motor Carrier Advisory Committee) From the funds appropriated and/or authorized to the Department of Public  
7 Safety and the Department of Motor Vehicles, the departments are directed to jointly establish a Motor Carrier Advisory  
8 Committee to solicit input from the Trucking Industry and other interested parties in developing policies and procedures for the  
9 regulation of this industry. The members of the advisory committee shall serve without compensation.

10       **49.4.** (DPS: Sale of Real Property) At such time as any portion of the Laurens Road property in Greenville is declared to be  
11 surplus by the agency or agencies which occupy said portion, and after receiving approval from the Budget and Control Board for  
12 the sale of the property, the Department of Public Safety, the Department of Transportation, and the Department of Motor Vehicles  
13 are authorized to receive, retain, expend, and carry forward funds derived from the sale of the real property in which each agency  
14 holds an interest or title. No portion of the property may be declared as surplus by one agency if another agency is occupying said  
15 property. The Department of Public Safety is directed to use these funds to defray the operating expenses of the Highway Patrol  
16 and the Department of Transportation and the Department of Motor Vehicles are directed to use their portion of these funds for  
17 department operating expenses.

18       **49.5.** (DPS: CMV Driver Rest Areas) A joint working group is to be established between the Department of Transportation,  
19 Department of Public Safety, State Transport Police and the South Carolina Trucking Association to review and evaluate where  
20 critical rest areas may be made available for commercial motor vehicle drivers to park and obtain their federally mandated required  
21 rest.

22       **49.6.** (DPS: SC Law Enforcement Officers Hall of Fame Scholarships) The Department of Public Safety is hereby authorized to  
23 accept donations from the public in order to provide scholarships to the children of law enforcement officers killed in the line of  
24 duty. The South Carolina Law Enforcement Officers Hall of Fame Advisory Committee is authorized to set the criteria for  
25 awarding such scholarships. All revenue received for this purpose shall be used to provide scholarships and shall be retained,  
26 carried forward, and expended for the same purpose.

27       **49.7.** (DPS: Retention of DMV Cash Transfer) The Department of Public Safety is hereby authorized to retain, expend, and  
28 carry forward funds transmitted by the Department of Motor Vehicles without any specific restrictions for the utilization of these  
29 funds pursuant to Proviso 90.20 (SR: DMV Cash Transfer) of Act 23 of 2009.

30       **49.8. (DPS: Illegal Immigration and Overtime Carry Forward) DELETED**

## 31 32       **SECTION 50 - N20-LAW ENFORCEMENT TRAINING COUNCIL**

33  
34       **50.1.** (LETC: CJA-Federal, Other Flow Through Funds) In order to complete projects begun in a prior fiscal year, the Law  
35 Enforcement Training Council, Criminal Justice Academy is authorized to expend federal and earmarked funds in the current fiscal  
36 year for expenditures incurred in the prior fiscal year.



1       **50.2.** (LETC: CJA-Retention of Emergency Expenditure Refunds) The Law Enforcement Training Council, Criminal Justice  
2 Academy is authorized to collect, expend, retain, and carry forward all funds received from other state or federal agencies in the  
3 current fiscal year as reimbursement of expenditures incurred in the current or prior fiscal year when personnel and equipment are  
4 mobilized and expenses incurred due to an emergency.  
5

6       **SECTION 51 - N04-DEPARTMENT OF CORRECTIONS**  
7

8       **51.1.** (CORR: Clothes/Transportation Upon Discharge) ~~Whenever an inmate shall be discharged from the Department of~~  
9 ~~Corrections, the department shall furnish such inmate with a suit of common clothes, if deemed necessary, and transportation from~~  
10 ~~the Department of Corrections to his home, if his home is located within this State. If his home is not located in South Carolina,~~  
11 ~~the Department of Corrections has the discretion of providing transportation to the inmate's home state, or to the county from~~  
12 ~~which he was sentenced.~~

13       **51.2.** (CORR: Canteen Operations) Revenue derived wholly from the canteen operations within the Department of Corrections  
14 on behalf of the inmate population, may be retained and expended by the department for the continuation of the operation of said  
15 canteens and the welfare of the inmate population or, at the discretion of the Director, used to supplement costs of operations. The  
16 canteen operation is to be treated as an enterprise fund within the Department of Corrections and is not to be subsidized by state  
17 appropriated funds.

18       **51.3.** (CORR: Contract for Services) ~~Upon initiation by the South Carolina Department of Corrections, and upon prior approval~~  
19 ~~by the Budget and Control Board, the Department of Corrections may contract for any and all services, but such services must (1)~~  
20 ~~demonstrate reasonably comparable, cost effectiveness to traditional methods of construction, (2) result in long term operational~~  
21 ~~cost savings, (3) result in the provision of a new facility of sufficient bed, program, and support space more expeditiously than~~  
22 ~~traditional methods, and (4) be subject to the year to year appropriation process of the General Assembly and state procurement~~  
23 ~~procedures.~~

24       **51.4.** (CORR: E.H. Cooper Trust Fund) Any unclaimed funds remaining in any inmate account, after appropriate and necessary  
25 steps are taken to determine and contact a rightful owner of such funds, shall be deposited into the Inmate Welfare Fund.

26       **51.5.** (CORR: Instructional Salaries) The certified instructional personnel of the Department of Corrections shall receive a  
27 percentage increase in their annual salary for the current fiscal year equal to the percentage allocated to the instructional personnel  
28 throughout the State.

29       **51.6.** (CORR: Funding Through State Criminal Assistance Program) All funds received by the State from the United States  
30 Department of Justice, State Criminal Alien Assistance Program, for care and custody of illegal aliens housed in the state  
31 correctional facilities shall be retained by the South Carolina Department of Corrections to offset incurred expenses.

32       **51.7.** (CORR: Remedial Education Funding) A criminal offender committed to the custody of the Department of Corrections,  
33 who has been evaluated to function at less than an eighth grade educational level, or less than the equivalent of an eighth grade  
34 educational level, may be required by department officials to enroll and actively participate in academic education programs.  
35 Funds appropriated to the Department of Corrections for educational programs shall be prioritized to assure such remedial services  
36 are provided.

1     **51.8.** (CORR: Tire Retreading Program Restriction) The tire retreading program at the Lieber Correctional Institution shall be  
2 limited to the marketing and sale of retreads to state governmental entities.

3     **51.9.** (CORR: Social Security Administration Funding) All funds received by the South Carolina Department of Corrections  
4 from the Social Security Administration under Section 1611 (e)(1)(I) of the Social Security Act, which provides payment for  
5 information regarding incarcerated Social Security Insurance recipients, shall be retained by the South Carolina Department of  
6 Corrections and credited to a fund entitled "Special Social Security" for the care and custody of inmates housed in the state  
7 correctional facilities.

8     **51.10.** (CORR: Medical Expenses) The Department of Corrections shall be authorized to charge inmates a nominal fee for any  
9 medical treatment or consultation provided at the request of or initiated by the inmate. A nominal co-pay shall be charged for  
10 prescribed medications. Inmates shall not be charged for psychological or mental health visits.

11     **51.11.** (CORR: Prison Industry Funds) The Director of the Department of Corrections, at his discretion, is hereby authorized to  
12 utilize prison industry funds for projects or services benefiting the general welfare of the inmate population or to supplement costs  
13 of operations.

14     **51.12.** (CORR: Reimbursement for Expenditures) The Department of Corrections may retain for general operating purposes  
15 any reimbursement of funds for expenses incurred in a prior fiscal year.

16     **51.13.** (CORR: Sale of Real Property) Funds generated from the sale of real property owned by the Department of Corrections  
17 shall be retained by the department to offset renovation and maintenance capital expenditures.

18     **51.14.** (CORR: Major Renovations and Repairs) The Department of Corrections may utilize any existing bond funds approved  
19 by the 1997 Bond Act ~~for the construction of new beds and particularly those currently designated for construction of beds at~~  
20 ~~MaeDougall Correctional Institution and maximum security beds at Kirkland Correctional Institution,~~ for major renovations and  
21 repairs and/or the construction of new beds as the budget and inmate population dictate.

22     **51.15.** (CORR: Funds From Vehicle Cleaning) Monies generated by inmates engaged in the cleaning and waxing of private  
23 vehicles, or any other adult work activity center, shall be placed in a special account and utilized for the welfare of the inmate  
24 population.

25     **51.16.** (CORR: Release of Inmates) The Director of the Department of Corrections and other persons having charge of  
26 prisoners who are required to serve a period of six months or more, may release all such prisoners, including prisoners to whom  
27 Section 24-13-150, subsection (A) of the 1976 Code applies, on the first day of the month in which their sentences expire, and if the  
28 first day of the month falls on a Saturday, Sunday, or a legal holiday, such prisoners may be released on the last weekday prior to  
29 the first of the month which is not a holiday, ~~Saturday or Sunday~~.

30     **51.17.** (CORR: Western Union Funding) All funds received by the South Carolina Department of Corrections from the Western  
31 Union Quick Collect Revenue Sharing Program or similar private sector entities, which provides payment for processing electronic  
32 transfers into the E. H. Cooper Trust Fund, shall be retained by the South Carolina Department of Corrections and credited to a  
33 fund entitled "Inmate Welfare Fund" to be expended for the benefit of the inmate population.

34     **51.18.** (CORR: Monitoring Fees) The Department of Corrections is authorized to charge an inmate who participates in  
35 community programs a reasonable fee for the cost of supplying electronic and telephonic monitoring. The fees charged may not  
36 exceed the actual cost of the monitoring.

1       **51.19.** (CORR: Inmate Insurance Policies) The Department of Corrections may collect and record private health insurance  
2 information from incarcerated individuals. The department may file against any private insurance policy covering an inmate to  
3 recoup any health care expenditures covered by the policy. Health care will be provided in accordance with law and standards  
4 regardless of whether or not an inmate is covered by insurance.

5       **51.20.** (CORR: Work Release Transportation Fee) The South Carolina Department of Corrections is authorized to charge a  
6 \$4.00 per-day transportation fee to participants in the work release program only when such transportation is provided by the  
7 department. Monies collected shall be credited to the South Carolina Department of Corrections, and utilized solely to fund  
8 transportation of work release participants and vehicle replacement for the work release program.

9       **51.21.** (CORR: Special Assignment Pay Level 2 & 3 Facilities) Funds appropriated for special assignment pay at the  
10 Department of Corrections are for the purpose of addressing vacancies and turnover of staff by providing a pay differential for  
11 certain employees assigned to institutions with a Level II or Level III security designation. The funds are to be used for special  
12 assignment pay only and may not be transferred to any other program. If the employee leaves one of the qualifying job classes or  
13 leaves a Level II or Level III institution for a non-Level II or non-Level III facility, they shall no longer be eligible for this special  
14 assignment pay. Only employees in full-time equivalent positions are eligible for this special assignment pay.

15       The special assignment pay is not a part of the employee's base salary, but is a percentage thereof, and is to be paid as follows:

16       (A) At Level II institutions:

- 17           (1) 4% for Correctional Officers including Class Code JD-30 (cadets and Officer I and II positions) and Corporals I and II;
- 18           (2) 2% for Sergeants and Lieutenants;
- 19           (3) 1% for Captains and Majors;
- 20           (4) 2% for Nursing staff; and
- 21           (5) 2% for Food Service staff.

22       (B) At Level III institutions:

- 23           (1) 8% for Correctional Officers including Class Code JD-30 (cadets and Officer I and II positions) and Corporals I and II;
- 24           (2) 3% for Sergeants and Lieutenants;
- 25           (3) 1% for Captains and Majors;
- 26           (4) 3% for Nursing staff; and
- 27           (5) 3% for Food Service staff.

28       **51.22.** (CORR: Quota Elimination) Pursuant to Section 24-3-60 of the 1976 Code, upon notification by the county, the  
29 Department of Corrections shall accept newly sentenced inmates from each local jail and detention center.

30       For sentenced inmates who the county is willing to transport, the department may limit the acceptance at the Kirkland  
31 Correctional Institution to the hours of 8:00 a.m. to 1:00 p.m., Monday through Friday, excluding holidays, and at the Perry and  
32 Lieber Correctional Institutions to the hours of 8:00 a.m. to 10:30 a.m., Monday through Friday, excluding holidays.

33       By mutual agreement between the Department of Corrections and a local jail or detention center, the department may establish  
34 an alternate admissions schedule for receiving inmates at the Reception and Evaluation Center.

1 At the time of transfer of the inmate to the department, the county shall provide the sentencing order, and if available copies of  
2 medical screening records, booking reports, and other documents to assist the department in its intake processing. Counties that  
3 have not completed medical screenings at the time of transfer shall not be required to do so.

4 In the event there are inadequate beds within the Reception and Evaluation Center, the Department of Corrections may create a  
5 "jail" within the Kirkland Correctional Institution using one or more of the available 192-bed housing units to accept newly  
6 sentenced state inmates who are awaiting R & E processing. The department may operate such "jail," to the extent feasible, in  
7 accordance with standards applicable to the local jails.

8 The department shall use the funds appropriated in this Act for "Quota Elimination" to accomplish this initiative and to open a  
9 96-bed unit at the MacDougall Correctional Institution and the 192-bed housing units at Kirkland Correctional Institution. The  
10 funds may not be transferred to any other program or used for any other purpose.

11 **51.23.** (CORR: Public/Private Partnerships for Construction) Funds appropriated in Act 407 of 2006, Item 23, shall be used to  
12 construct as many multi-purpose buildings at Department of Corrections institutions as possible. For such facilities at Lieber,  
13 McCormick, Leath, or Allendale Correctional Institution, at least \$150,000 in matching funds and/or construction materials or  
14 services must be donated before construction of the facility may begin. At other Department of Corrections locations, the Director  
15 may require that donated funds and/or materials or services equal one-half of the cost of construction, including design and  
16 engineering costs.

17 **51.24.** (CORR: Inmate Barbering Program) Inmate barbers in the Inmate Barbering Program at the Department of Corrections,  
18 shall not be subject to the licensing requirement of Section 40-7-30 of the 1976 Code.

19 **51.25.** (CORR: Executed Inmate Autopsy) For the current fiscal year, the autopsy requirements of Section 17-7-10 of the 1976  
20 Code are suspended when an inmate is executed by the Department of Corrections pursuant to a valid order of the Supreme Court  
21 of South Carolina.

22 **51.26.** (CORR: Recoupment of Expenses Associated with Inmate Cremation) If the Department of Corrections incurs expenses  
23 for cremating and disposing of an unclaimed deceased inmate, the department may recoup all associated costs of cremation,  
24 including transportation, through the deceased inmate's E.H. Cooper account, providing funds are available.

25 **51.27.** (CORR: Credited Jail Time; DNA Sample Collection) Inmates committed to the Department of Corrections for  
26 sentences greater than 90 days, but who have credit for jail time in excess of their sentence to incarceration are not required to be  
27 transported to the Reception and Evaluation Center of the Department of Corrections. Cities and counties housing inmates who  
28 have credit for jail time in excess of their sentence may, through written agreement with the Department of Corrections, transfer  
29 required commitment records to the department electronically or by other means. The Department of Corrections must establish  
30 reasonable documentation requirements to facilitate the implementation of this cost savings measure. Employees of the  
31 Department of Probation, Parole, and Pardon Services assigned to the court or employees of the Department of Corrections, as  
32 applicable, shall obtain DNA samples from the offenders who are required to submit DNA samples. This provision does not  
33 exempt the above referenced inmates from the \$250 DNA fee as required by Section 23-3-670 of the 1976 Code. The \$250 fee  
34 shall be collected in the same manner as other fines and fees and submitted to the State Treasurer for remittance to SLED.

35 **51.28.** (CORR: Cell Phone Interdiction) The Director of the Department of Corrections is granted the right to add a surcharge  
36 to all inmate pay phone calls to offset the cost of equipment and operations of cell phone interdiction measures. The surcharge will

1 be added to the cost per call, collected by chosen telephone vendor and paid to the department of a monthly basis. The department  
2 is authorized to retain the funds to pay, either directly or through the State lease program, for equipment required to enact cell  
3 phone interdiction. When the equipment has been paid in full, the surcharge amount will be reviewed and adjusted to cover the  
4 cost of ongoing operational expenses of the interdiction equipment. Any unexpended balance may be carried forward from the  
5 prior fiscal year into the current fiscal year and be used for the same purpose.

6  
7 **SECTION 52 - N08-DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES**  
8

9 **52.1.** (DPPP: Sale of Equipment) All revenue generated by the Department of Probation, Parole and Pardon Services from the  
10 sale of various equipment in excess of \$575, less the cost of disposition incurred by the Budget and Control Board, Division of  
11 Operations, may be retained and carried forward into the current fiscal year and expended for the purpose of purchasing like items.

12 **52.2.** (DPPP: Interstate Compact Application Fee) The department may charge offenders an application fee set by the  
13 department, not to exceed \$100, to offenders applying for transfers out of or into the state under the Interstate Compact Act. The  
14 application fee shall be retained by the department to offset the cost of the Interstate Compact Act. All unexpended funds at year-  
15 end may be retained and carried forward by the department to be expended for the same purpose.

16 **52.3.** (DPPP: GED Learn and Earn Program) From the funds appropriated in Part IA, the department may enter into agreements  
17 with statewide colleges, technical colleges, and school districts for the purpose of providing GED and GED Prep education to  
18 offenders. Offenders of the department enrolled in the program must repay the department the cost of the course and materials  
19 within six months of obtaining their GED.

20 **52.4.** (DPPP: Sex Offender Monitoring Carry Forward) The Department of Probation, Parole and Pardon Services is authorized  
21 to carry forward any unexpended funds in the Sex Offender Monitoring program. These funds must be used for the sex offender  
22 monitoring program. For the purpose of calculating the amount of funds which may be carried forward by the department, Sex  
23 Offender Monitoring program funds carried forward by this provision shall be excluded from the calculation of the carry forward  
24 authorized by provision elsewhere in this Act.

25 **52.5.** (DPPP: Offender Drug Testing Fee) The department may charge offenders a fee set by the department, not to exceed \$50,  
26 for the purpose of drug testing. If it is determined that the offender is indigent, this fee must be waived. The fee shall be retained  
27 by the department to offset the cost of drug testing. All unexpended funds at year-end may be retained and carried forward by the  
28 department to be expended for the same purpose.

29 **52.6.** (DPPP: Public Service Employment Set-Up Fee) In addition to any other fee, the department may charge an adult  
30 offender placed under the jurisdiction of the department, who is ordered to public service employment by the court, a twenty-five  
31 dollar Public Service Employment set-up fee. The fee must be retained by the department and applied to the department's  
32 supervision process. The department shall submit a report to the Chairman of the Senate Finance Committee and the Chairman of  
33 the House Ways and Means Committee on the number of offenders who were assessed the set-up fee and the amount of funds  
34 collected.

1     **SECTION 53 - N12-DEPARTMENT OF JUVENILE JUSTICE**  
2

3     **53.1.** (DJJ: Meal Ticket Revenue) The revenue generated from sale of meal tickets by the Department of Juvenile Justice shall  
4 be retained and carried forward into the current fiscal year by the agency and expended for the operation of the agency's cafeterias  
5 and food service programs.

6     **53.2.** (DJJ: Interstate Compact Revenue) The revenue returned to the Interstate Compact Program shall be retained and carried  
7 forward into the current fiscal year by the agency and expended for the operation of the program.

8     **53.3.** (DJJ: Children's Projects Revenue) Funds generated from the projects undertaken by children under the supervision of the  
9 Department of Juvenile Justice may be retained by the department and utilized for the benefit of those children. Such funds may be  
10 carried forward into the following fiscal year.

11     **53.4.** (DJJ: Instructional Salaries) The certified instructional personnel of the Department of Juvenile Justice shall receive a  
12 percentage increase in their annual salary for the current fiscal year equal to the percentage allocated to the instructional personnel  
13 throughout the State.

14     **53.5.** (DJJ: Reimbursements for Expenditures) The Department of Juvenile Justice may retain for general operating purposes  
15 any reimbursement of funds for expenses incurred in a prior fiscal year.

16     **53.6.** (DJJ: Juvenile Arbitration/Community Advocacy Program) The amount appropriated and authorized in this section for  
17 the Juvenile Arbitration Program shall be retained and expended by the Department of Juvenile Justice for the purpose of providing  
18 juvenile arbitration services through the sixteen (16) Judicial Circuit Solicitors' offices in the state and used to fund necessary  
19 administrative and personnel costs for the programs.

20     The Department of Juvenile Justice shall contract with Solicitors to administer the Juvenile Arbitration Program and disburse up  
21 to \$60,000 per Judicial Circuit based on services rendered. The amount payable to Solicitors may vary based on consistent  
22 adherence to established statewide program guidelines to assess program performance.

23     The \$250,000 appropriated for the Community Advocacy Program in the first Judicial Circuit, will be used to fund necessary  
24 administrative and personnel costs for this status offender diversion program. The Department of Juvenile Justice shall monitor  
25 and provide support to this program.

26     All unexpended funds may be retained and carried forward from the prior fiscal year to be used for the same purposes.

27     **53.7.** (DJJ: Sale of Real Property) After receiving approval from the Budget and Control Board for the sale of property, the  
28 department is authorized to retain revenues associated with the sale of department-owned real property and may expend these  
29 funds on capital improvements reviewed by the Joint Bond Review Committee and approved by the Budget and Control Board.

30     **53.8.** (DJJ: Sale of Timber) The Department of Juvenile Justice is hereby authorized to sell mature trees and other timber  
31 suitable for commercial purposes from lands owned by the department. Prior to such sales, the director shall consult with the State  
32 Forester to determine economic and environmental feasibility and to obtain approval for such sales. Funds derived from timber  
33 sales shall be retained and utilized for family support services after setting aside a reasonable amount, as determined by the State  
34 Forester, for reforestation of the lands from which the trees and timber are sold.

1       **53.9.** (DJJ: Drug Free Workplace) The critical mission of the Department of Juvenile Justice requires a safe and drug free work  
2 environment. In order to accomplish this, the department may conduct and pay for the cost of pre-employment drug testing and  
3 random employee drug testing. The department is authorized to expend funds in order to provide or procure these services.

4       **53.10.** (DJJ: Definition of Juveniles) The Department of Juvenile Justice is authorized to place juveniles in marine and  
5 wilderness programs or other community residence programs operated by non-governmental entities. Juveniles receiving services  
6 in these community residence programs must either be referred to such a program by the Family Court as a condition of probation,  
7 released to such a program by the Board of Juvenile Parole, or voluntarily agree to be assigned and released to such a program by  
8 the Department of Juvenile Justice.

9       **53.11.** (DJJ: Adult Education - GED) Juveniles committed to the Department of Juvenile Justice who have been enrolled in, but  
10 not yet completed, a GED educational program while at the department, at the discretion of the local school district, upon release  
11 from the department shall be allowed to enroll in either the juvenile's local school district's regular education program, in their  
12 appropriate grade placement, or allowed to enroll in that district's or county's adult education program. If enrolled in an adult  
13 education program, the juvenile's eligibility for taking the GED shall be based upon the regulations promulgated by the  
14 Department of Education for youth who are confined in, or under the custody of, the Department of Juvenile Justice.

15       **53.12.** (DJJ: Local District Effort) Upon commitment or confinement to a Department of Juvenile Justice facility, the school  
16 district in which that child resides shall pay an amount equivalent to the statewide average of the local base student cost (30%),  
17 multiplied by the appropriate pupil weighting set forth in Section 59-20-40, for instructional services provided to out-of-district  
18 students to the Department of Juvenile Justice for the time period in which the child is committed or confined to a department  
19 facility. EFA funding for school districts is provided for a one hundred eighty day school year. The billing provided by the  
20 department shall be calculated by dividing the local base student cost by two hundred twenty-five days to determine the daily rate.  
21 The department shall notify the school district in writing within forty-five calendar days that a student from the non-resident  
22 district is receiving education services pursuant to this provision. The notice shall also contain the student's name, date of birth,  
23 disabling condition if available, and dates of service.

24       The invoice shall be paid within sixty days of billing, provided the department has provided a copy of the invoice to both the  
25 superintendent and the finance office of the school district being invoiced. Should the school district fail to pay the invoice within  
26 sixty days, the department can seek relief from the Department of Education. The Department of Education shall withhold EFA  
27 funding equal to the billing from the district refusing to pay and submit the funding (equal to the invoice) to the department. If  
28 adequate funding is not received, the department shall have the flexibility to use funds from other programmatic areas to maintain  
29 an appropriate level of service.

30       **53.13.** (DJJ: Emergency Authority to Transfer PIP Funds) The Department of Juvenile Justice is authorized to transfer to its  
31 operational and/or personnel accounts up to \$1,500,000 of Permanent Improvement Project (PIP) funds, excluding Capital  
32 Improvement Bond funds, that have been previously allocated to the department by the General Assembly/Joint Bond Review  
33 Committee and approved by the Budget and Control Board, if those funds are unobligated or not otherwise committed by the  
34 department for active permanent improvement projects. The department may utilize these funds in Fiscal Year ~~2011-12~~ 2012-13 as  
35 necessary in order to maintain constitutional conditions in its institutional facilities and residential programs.

1       **53.14.** (DJJ: Emergency Release for Community Evaluation) The Department of Juvenile Justice is authorized to allow any  
2 child adjudicated delinquent for a status offense, for a misdemeanor offense other than Assault and Battery of a High and  
3 Aggravated Nature or Assault with Intent to Kill, or for violation of probation/contempt for any offense who is temporarily  
4 committed to its custody for a residential evaluation, to reside in that child's home or in his home community while undergoing a  
5 community evaluation, unless the committing judge finds and concludes in the order for evaluation, that a community evaluation of  
6 the child shall not be conducted because the child presents an unreasonable flight or public safety risk to his home community.

7       **53.15.** (DJJ: Earned Compliance Credit) In order to avoid unconstitutional levels of overcrowding and other unconstitutional  
8 conditions from occurring in residential programs operated for the Department of Juvenile Justice, and in order to reduce caseloads  
9 of the Department's probation and parole officers so that these officers can better focus their attention and limited resources on  
10 those offenders who pose a greater threat to public safety, the Department is authorized to grant up to a ten day reduction of their  
11 probationary or parole term to probationers and parolees who are under its supervision for each month they are compliant with the  
12 terms and conditions of their probation or parole order.

13       **53.16.** (DJJ: Early Release Authorization) In order to avoid unconstitutional levels of overcrowding and other unconstitutional  
14 conditions from occurring in facilities operated by the department and in residential programs operated for the department, the  
15 number of children housed in residential placements (either committed to the custody of the Department of Juvenile Justice or who  
16 are under the department's supervision) shall not exceed the number of beds available to the department to house them. Should  
17 appropriation reductions necessitate that the department close any additional facility, program, or housing unit it operates, or to be  
18 unable to fund any additional residential program operated for its benefit, the department is authorized and empowered to release  
19 from its residential placements sufficient numbers of children committed to its custody or supervision for a status offense, a  
20 misdemeanor offense, other than Assault and Battery of a High and Aggravated Nature and Assault with Intent to Kill, or for  
21 violation of probation/contempt of a status offense or a misdemeanor offense, other than Assault and Battery of a High and  
22 Aggravated Nature and Assault with Intent to Kill, so that the number of children in its custody or under its supervision and placed  
23 in these residential placements does not exceed the number of housing units/beds available to properly house those children. No  
24 child adjudicated delinquent for a violent crime as defined in Section 16-1-60 of the 1976 Code, a felony offense as defined in  
25 Section 16-1-90 of the 1976 Code, or a sexual offense shall be released pursuant to this proviso.

## 26 27 **SECTION 54 - L36-HUMAN AFFAIRS COMMISSION**

28  
29       **54.1.** (HAC: Sale of Publication) ~~All revenue derived from the sale of "The Blueprint" shall be retained, carried forward, and~~  
30 ~~expended for the purpose of general operations of the Human Affairs Commission.~~

31       **54.2.** (HAC: Human Affairs Forum Carry Forward) All revenue derived from donations and registration fees received for  
32 attendance at Human Affairs Forums shall be retained and carried forward and expended for the purpose of general operations of  
33 the Human Affairs Commission.

34       **54.3.** (HAC: Training Revenue) All revenue derived from fees received from training and technical assistance provided by the  
35 Human Affairs Commission to entities other than state agencies shall be retained, carried forward, and expended for the purpose of  
36 general operations of the Human Affairs Commission.



1     **54.4.** (HAC: Revenue from Copying Fees) All revenue derived from providing requested copies of commission files, final  
2     opinions, orders, and determinations shall be retained, carried forward, and expended for the purpose of general operations of the  
3     Human Affairs Commission.  
4

5     **SECTION 55 - L46-COMMISSION FOR MINORITY AFFAIRS**  
6

7     **55.1.** (CMA: Private Contributions and Sponsorship) Monies derived from private sources for agency research, forums,  
8     training, and institutes may be retained and expended by the commission for the said purpose. Any remaining balance may be  
9     carried forward and expended for the same purpose.

10    **55.2.** (CMA: Carry Forward Registration Fees) Revenue derived from registration fees received from training and institutes  
11    may be retained and carried forward for the purpose of conducting future training and institutes.

12    **55.3.** (CMA: Carry Forward Grant Awards) Revenues pooled from public and private sources for the purpose of awarding  
13    grants to address problems in the minority community may be retained and carried forward by the commission.

14    **55.4.** (CMA: Carry Forward Bingo Revenues) Bingo revenues received by the commission in the prior fiscal year pursuant to  
15    Section 12-21-4200(3) of the 1976 Code which are not expended during that fiscal year may be carried forward to be expended in  
16    the current fiscal year.

17    **55.5.** *(CMA: Retention of Photocopy Fees) Revenue derived from photocopy fees and other fees related to Freedom of*  
18    *Information Act requests from the general public may be retained and carried forward by the Commission.*  
19

20    **SECTION 57 - R06-OFFICE OF REGULATORY STAFF**  
21

22    **57.1.** (ORS: Transportation Fee Refund) The Transportation Department of the Office of Regulatory Staff is hereby authorized  
23    to make refunds of fees which were erroneously collected.

24    **57.2.** (ORS: Assessment Certification) Office of Regulatory Staff shall certify to the Department of Revenue the amounts to be  
25    assessed to cover appropriations in this section as follows: (1) the amount applicable to the assessment on public utility, telephone  
26    utility, radio common carrier and electric utility companies as provided for by Section 58-4-60, Code of Laws of 1976, (2) the  
27    amount to be assessed against gas utility companies as provided for in Section 58-5-940, Code of Laws of 1976, (3) the amount to  
28    be assessed against electric light and power companies as provided for in Sections 58-4-60 and 58-27-50, Code of Laws of 1976,  
29    and (4) the amount to be covered by revenue from motor transport fees as provided for by Section 58-23-630, and other fees as set  
30    forth in Section 58-4-60, Code of Laws of 1976. The amount to be assessed against railroad companies shall consist of all  
31    expenses related to the operations of the Railway subprogram of the Agency's Transportation Division, to include the related  
32    distribution of salary increments and employer contributions not reflected in the related subprogram of this act as set forth in  
33    Section 58-4-60, Code of Laws of 1976.

34    **57.3.** (ORS: Assessment Adjustments) If the Office of Regulatory Staff determines that a person or entity subject to Title 58 of  
35    the 1976 Code has been assessed an amount greater than that authorized by Sections 58-4-60, 58-3-100 and 58-3-540, the Office of  
36    Regulatory Staff shall, at its discretion:

- (a) refund the person or entity the amount of over collection using funds from the current fiscal year;
- (b) refund the person or entity the amount of over collection using any unexpended funds from the prior fiscal year;
- (c) credit the amount the person or entity will be assessed in the next fiscal year for the amount of over collection; or
- (d) any combination of these.

The Office of Regulatory Staff, when determining the amount to be assessed in the next fiscal year, may take into consideration any underpayment or overpayment by a person or entity during a given year. Any unexpended funds from revenue generated pursuant to this section may be retained and carried forward and expended for the same purposes.

#### SECTION 58 - R08-WORKERS' COMPENSATION COMMISSION

**58.1.** (WCC: Medical Services Provider Manual Revenue) All revenue earned from the sale of the commission's publication Medical Services Provider Manual shall be retained by the agency to be used for the printing and distribution of subsequent revised editions of the schedule.

**58.2.** (WCC: Educational Seminar Revenue) All revenue earned from educational seminars shall be retained by the agency to be used for the printing of educational materials and other expenses related to conducting the seminar.

**58.3.** (WCC: Retention of Filing Fees) The Workers' Compensation Commission is authorized to retain and expend all revenues received as a result of a \$25.00 filing fee for each requested hearing, settlement, or motion. If it is determined that the individual is indigent, this filing fee must be waived.

#### SECTION 59 - R12-STATE ACCIDENT FUND

**59.1.** (SAF: Educational Seminar Revenue) The State Accident Fund is authorized to set and collect fees for educational seminars. All revenue earned from educational seminars shall be retained by the agency and used for supplies, materials, and other expenses relating to the seminars.

#### SECTION 62 - R20-DEPARTMENT OF INSURANCE

**62.1.** (INS: Examiners Travel/Subsistence Reimbursement) Notwithstanding the limitations in this act as to amounts payable or reimbursable for lodging, meals, and travel, the Department of Insurance is authorized to reimburse department examiners in accordance with guidelines established by the National Association of Insurance Commissioners only when the State is reimbursed by an insurance company for the travel and subsistence expenses of Insurance Department examiners pursuant to Section 38-13-10 of the 1976 Code.

**62.2.** (INS: Reimbursement Carry Forward) Reimbursements received for Data Processing Services, Revenue, Miscellaneous Revenue and Sale of Listings and Labels shall be retained for use by the department. These funds may be carried forward in the current fiscal year. The Department of Insurance is authorized to pay the annual dues, not to exceed \$10,000 for the South Carolina

1 Senate and the South Carolina House of Representatives for membership in the National Council of Insurance Legislators from  
2 funds collected under this proviso.

3 **62.3.** (INS: Fees for Licenses) The Department of Insurance shall be authorized to charge a twenty-five dollar initial producer  
4 license fee; a twenty-five dollar biennial producer license renewal fee; and a two hundred-fifty dollar penalty fee for late  
5 appointment renewals. The director shall specify the time and manner of payment of these fees. These fees shall be retained by  
6 the department for the administration of Title 38.

7  
8 **SECTION 63 - R23-BOARD OF FINANCIAL INSTITUTIONS**  
9

10 **63.1.** (FI: Supervisory Fees) The Board of Financial Institutions shall fix supervisory fees of banks, savings and loan  
11 associations and credit unions on a scale which, together with fees collected by the Consumer Finance Division will fully cover the  
12 total funds expended under this section.

13  
14 **SECTION 64 - R28-DEPARTMENT OF CONSUMER AFFAIRS**  
15

16 **64.1.** (CA: Consumer Protection Code Violations Revenue) Funds, paid to the department in settlement of cases involving  
17 violations of the South Carolina Consumer Protection Code and other statutes enforced by the department be retained and  
18 expended within the agency's budget to help offset the costs of investigating, prosecuting, and the administrative costs associated  
19 with these violations, may be carried forward and expended for the same purposes in the current fiscal year.

20 **64.2.** (CA: Student Athlete/Agents Registration) Funds received by the department of Consumer Affairs pursuant to  
21 registrations under Chapter 102, Title 59 of the 1976 Code may be retained by the department for its enforcement duties relating to  
22 athlete agents and student athletes under that chapter.

23 **64.3.** (CA: Expert Witness/Assistance Carry Forward) Unexpended encumbered appropriated funds for the Consumer  
24 Advocacy expert witness/assistance program (under Section 37-6-603) may be carried forward into the next fiscal year to meet  
25 contractual obligations existing at June thirtieth and not paid by July thirty-first.

26 **64.4.** (CA: Registered Credit Grantor Notification and Maximum Rate Filing Fees Retention) The Department of Consumer  
27 Affairs may retain all Consumer Credit Grantor Notification filing fees collected under Section 37-6-203 and all Maximum Rate  
28 Schedules filing fees collected under Section 37-2-305 and Section 37-3-305. These fees shall be used to offset the cost of  
29 administering and enforcing Chapters 2 and 3, Title 37 of the 1976 Code and may be applied to the cost of operations.  
30 Unexpended balances may be carried forward for the prior fiscal year into the current fiscal year and be utilized for the same  
31 purposes.

32 **64.5.** (CA: Retention of Fees) For Fiscal Year ~~2011-12~~ 2012-13, the department may retain all fees collected pursuant to  
33 Sections 39-61-80, 39-61-120, 40-39-120, and 44-79-80 of the 1976 Code. The funds retained shall be utilized to implement the  
34 requirements of the programs mandated by those sections of the code.

**SECTION 65 - R36-DEPARTMENT OF LABOR, LICENSING AND REGULATION**

**65.1.** (LLR: Fire Marshal - Authorization to Charge Fees for Training) The Fire Academy may charge participants a fee to cover the cost of education, training programs, and operations. The revenue generated may be applied to the cost of operations, and any unexpended balance may be carried forward to the current fiscal year and utilized for the same purposes.

**65.2.** (LLR: Real Estate - Special Account) Revenue in the Real Estate Appraisal Registry account shall not be subject to fiscal year limitations and shall carry forward each fiscal year for the designated purpose.

**65.3.** (LLR: POLA - 10%, Other Funds) The Professional and Occupational Offices in Program II.F. Professional and Occupational Licensing must remit annually an amount equal to 10% of the expenditures to the general fund. The Contractor's Licensing Board must remit all revenues above their expenditures to the general fund. The revenue remitted by the Contractor's Licensing Board to the general fund includes the 10%.

**65.4.** (LLR: Fire Marshal Fallen Firefighters Memorial) The Department of Labor, Licensing and Regulations - Division of the State Fire Marshal is authorized to accept gifts or grants of services, properties, or monies from individuals or public and private organizations to honor South Carolina firefighters who have died in the line of duty. All excess monies collected to erect a memorial are to be placed in a fund for upkeep and maintenance. Any later contributions are to be used for upkeep and maintenance.

**65.5.** (LLR: Firefighter Mobilization Project) The Department is directed to utilize \$165,000 of the funds derived under Section 2 of Act 1377 of 1968, as amended by Act 60 of 2001 from the tax of thirty-five one-hundredths percent imposed annually on the gross premium receipts less premiums returned on canceled policy contracts and less dividends and returns of unabsorbed premium deposits of all fire insurance companies doing business in the State to fund the Firefighter Mobilization Project.

**65.6.** (LLR: Match for Federal Funds) State appropriations to the Department of Labor, Licensing, and Regulation that are required to provide match for federal grant programs in the prior fiscal year may be carried forward into the current fiscal year and expended for the same purpose as originally appropriated.

**65.7.** (LLR: Flexibility) In order to provide maximum flexibility in absorbing the general fund reductions to the OSHA and OSHA Voluntary Programs, the Department of Labor, Licensing, and Regulation shall be authorized to spend agency earmarked and restricted accounts to maintain these critical programs previously funded with general fund appropriations. Any increase in spending authorization for these purposes must receive the prior approval of the Office of State Budget.

**65.8.** (LLR: Immigration Bill Funding) Prior to any funds carried forward from the prior fiscal year in Subfund 3135 being transferred to fund any other purpose, ~~\$1,414,814~~ \$250,000 must be retained by the Department of Labor, Licensing, and Regulation to fund the department's responsibilities under the South Carolina Illegal Immigration Reform Act. The department shall compile an accountability report outlining expenditures of the Immigration Bill funding to be issued to the President Pro Tempore of the Senate, the Chairman of the Senate Finance Committee, the Chairman of the Senate Finance Natural Resources and Economic Development Subcommittee, the Speaker of the House of Representatives, the Chairman of the House Ways and Means Committee, and the Chairman of the House Ways and Means Transportation and Regulatory Subcommittee. Said report must be issued on the first Tuesday of February 2012.

1     **65.9.** (LLR: Authorized Reimbursement) The Director of the Department of Labor, Licensing, and Regulation cannot  
2 authorize reimbursement under Section 40-1-50(A) of the 1976 Code to members of any board listed in Section 40-1-40(B) for  
3 meetings held at any location other than the offices of the department unless there has been a determination that the department is  
4 unable to provide space for the meeting in a state owned or leased facility in Richland or Lexington County.

5     **65.10.** (LLR: Illegal Immigration Hotline Assistance) Upon the request of the Commission on Minority Affairs, the Department  
6 of Labor, Licensing, and Regulation shall provide assistance to establish and maintain a twenty-four hour toll free telephone  
7 number and electronic website to receive, record, collect, and report allegations of violations of federal immigration laws or related  
8 provisions of South Carolina law by any non-United States citizen or immigrant, and allegations of violations of any federal  
9 immigration laws or related provisions in South Carolina law against any non-United States citizen or immigrant.

10     Such violations shall include, but are not limited to, E-Verify or other federal work authorization program violations, violations  
11 of Chapter 83, Title 40 of the 1976 Code relating to immigration assistance services, or any regulations enacted governing the  
12 operation of immigration assistance services, false or fraudulent statements made or documents filed in relation to an immigration  
13 matter, as defined by Section 40-83-20, violation of human trafficking laws, as defined in Section 16-3-930, landlord tenant law  
14 violations, or violations of any law pertaining to the provision or receipt of public assistance benefits or public services.

15     **65.11.** (LLR: Board of Pharmacy) The Board of Pharmacy must accept affidavits of practical experience from interns whose  
16 practical experience internships occurred in this State. The affidavit must provide that the supervising pharmacist and the site of  
17 experience is licensed and in good standing with the board and that the internship falls within the criteria for internships set by the  
18 board. The affidavit must be accompanied by a ten dollar fee to cover administrative costs associated with compliance with this  
19 proviso.

20     **65.12.** *(LLR: Office of State Fire Marshal - Clothing) The Department of Labor, Licensing, and Regulation is authorized to*  
21 *purchase and issue clothing to the non-administrative staff of the Office of the State Fire Marshal that are field personnel working*  
22 *in a regulatory aspect and/or certified to be a resident state fire marshal.*

23     **65.13.** *(LLR: Perpetual Care Cemetery Board)* **DELETED**

## 24 25     **SECTION 66 - R40-DEPARTMENT OF MOTOR VEHICLES**

26  
27     **66.1.** (DMV: Miscellaneous Revenue) Revenue received from the sale of legal manuals and other publications, postal  
28 reimbursement, third party commercial driver license testing, photo copying, sale of miscellaneous refuse and recyclable materials,  
29 insurance claim receipts, and tuition from non-mandated, advanced, or specialized courses shall be retained by the department and  
30 expended in budgeted operations and other related services or programs as the Director of the Department of Motor Vehicles may  
31 deem necessary. The Department of Motor Vehicles shall report annually to the General Assembly the amount of miscellaneous  
32 revenue retained and carried forward.

33     **66.2.** (DMV: Federal, Other Flow Through Funds) In order to complete projects begun in a prior fiscal year, the Department of  
34 Motor Vehicles is authorized to expend federal and earmarked funds in the current fiscal year for expenditures incurred in the prior  
35 fiscal year.

1     **66.3.** (DMV: Publish County DMV Local Telephone Number) From the funds appropriated in Part IA, Section 66 to the  
2 Department of Motor Vehicles, it is the intent of the General Assembly that the Department of Motor Vehicles in each county  
3 should have a local telephone number that is published.

4     **66.4.** (DMV: Cost Recovery Fee/Sale of Photos or Digitized Images) The Department of Motor Vehicles may collect  
5 processing fees and fees to recover the costs of the production, purchase, handling and mailing of documents, publications, records  
6 and data sets. The amount charged by the Department of Motor Vehicles for any fees collected pursuant to this proviso may not  
7 exceed the rates that the department charged as of February 1, 2001. The Department of Motor Vehicles may not sell, provide or  
8 otherwise furnish to private parties, copies of photographs, whether digitized or not, taken for the purpose of a driver's license or  
9 personal identification card. Photographs and digitized images from a driver's license or personal identification card are not  
10 considered public records. Funds derived from these sources shall be retained by the department.

11     **66.5.** (DMV: DPPA Compliance Audit) The Department of Motor Vehicles may charge fees to defray the costs associated with  
12 auditing and enforcing compliance of all Federal or State statutes and regulations pertaining to personal information for customers  
13 receiving information disseminated by the department as allowed by law. This provision does not pertain to state agencies. The  
14 Comptroller General shall place the funds into a special restricted account to be used by the department.

15     **66.6.** (DMV: Motor Carrier Advisory Committee) From the funds appropriated and/or authorized to the Department of Motor  
16 Vehicles, the department is directed to establish a Motor Carrier Advisory Committee to solicit input from the Trucking Industry  
17 and other interested parties in developing policies and procedures for the regulation of this industry. The members of the advisory  
18 committee shall serve without compensation.

19     **66.7.** (DMV: Underutilized Offices) The Director of the Department of Motor Vehicles is authorized to develop and implement  
20 a plan to reduce the hours of operation in underutilized DMV field offices; however the legislative delegation of the county in  
21 which the affected field office is located must be notified prior to implementation of the plan. In addition, the director shall review  
22 field offices which have a high volume of traffic to determine whether it would be beneficial to expand the hours of operation.  
23

## 24     **SECTION 67 - R60-DEPARTMENT OF EMPLOYMENT AND WORKFORCE**

25  
26     **67.1.** (DEW: SCOICC User Fee Carry Forward) All user fees collected by the South Carolina Occupational Information  
27 Coordinating Committee through the Department of Employment and Workforce may be retained by the SCOICC to be used for  
28 the exclusive purpose of operating the South Carolina Occupational Information System. All user fees not expended in the prior  
29 fiscal year may be carried forward for use in the current fiscal year.

30     **67.2.** (DEW: Consortium Contracts: Training-Development Sessions and Media Services) All earmarked funds collected for  
31 the LMI - Training-Development Sessions; Media Services and Program Contracts through the Department of Employment and  
32 Workforce may be retained by the agency to be used for the exclusive purpose of operating these programs. All funds not  
33 expended in the prior fiscal year may be carried forward for use in the current fiscal year.

34     **67.3.** (DEW: SCOIS Federal Funds) ~~Should the department receive funds from the federal government for the South Carolina~~  
35 ~~Occupational Information System (SCOIS) program, the department shall return an equivalent amount of general funds, up to~~

1 ~~\$306,833, to the General Fund of the State. The department shall notify the Chairman of the Senate Finance Committee and the~~  
2 ~~Chairman of the House Ways and Means Committee of such action.~~

3 **67.4. (DEW: Federal and Earmarked Prior Year Payments)** The Department of Employment and Workforce shall be allowed to  
4 pay federal and earmarked prior year obligations with current year funds.

5 **67.5. (DEW: WIA Prior Year Payments)** The Department of Employment and Workforce shall be allowed to pay Workforce  
6 Investment Act prior-year obligations with current year funds.

7 **67.6. (DEW: Transparency of Funding Appropriation)** In order to promote accountability and transparency, the Department of  
8 Employment and Workforce must provide and release to the public via the agency's website, a report of all aggregate amounts of  
9 taxes, fees and payments that were charged, collected and paid by that state agency in the prior fiscal year. The report shall  
10 include, but not be limited to: (1) SUTA taxes collected per Tier; (2) unemployment benefit claims paid; (3) how many  
11 unemployment claims were made in error; (4) loan repayments made to the federal government; and (5) the amount of funds left in  
12 the agency's account at the end of the fiscal year. The report must be posted online by September first of the current fiscal year.  
13 Additionally, the report must be delivered to the Chairman of the Senate Finance Committee and the Chairman of the House Ways  
14 and Means Committee by September first. Funds appropriated to and/or authorized for use by the department shall be used to  
15 accomplish this directive.

16 **67.7. (DEW: SUTA Contingency Assessment Funds)** Thirty percent of the funds appropriated through the contingency  
17 assessment funds collected on taxable wages paid by employers shall be spent on enforcement of Section 41-35-110(3) and Section  
18 41-35-120(5) of the 1976 Code, via Eligibility Reviews, Random Verification of Job Contacts and Wage Cross Matches during  
19 those weeks covered by the South Carolina State Unemployment Tax Authority (SUTA), and to ensure seated meetings with  
20 Unemployment Insurance claimants and requiring that one of the four job search contacts required per week be conducted through  
21 SC Works Online System (SCWOS), so that it can be electronically verified. The agency must also inform claimants in advance  
22 that Eligibility Reviews and Random Verification of Job Contacts will be used by the Department to verify compliance with laws  
23 administered by the agency.

24 **67.8. (DEW: Negotiation of Interest)** By October 1, 2012, the Department of Employment and Workforce must develop and  
25 implement a plan to seek a waiver of interest on the state's FUA loan debt in order to mitigate the impact of the interest payments  
26 on South Carolina employers.

27 **67.9. (DEW: Benefit Amount)** Section 41-31-20(A) of the 1976 Code is suspended. In the current fiscal year, the department  
28 shall maintain a separate account for each employer and shall accurately record the data used to determine an employer's  
29 experience for the purpose of rate assignments. Nothing in Chapters 27 through 41 of this title shall be construed to grant any  
30 employer or individual in his service prior claims or rights to the amounts paid by him into the fund either on his behalf or on  
31 behalf of such individuals. Benefits paid to an eligible individual shall be charged proportionally, in the amounts provided in  
32 Chapters 27 through 41 of this title, against the accounts of his four most recent employers. No employer shall be deemed as one  
33 of the individual's four most recent employers for the purpose of this section unless the eligible person to whom benefits are paid  
34 earned wages in the employ of the employer equal to at least eight times the weekly benefit amount of the eligible claimant.

1     **SECTION 68A - U12-DEPARTMENT OF TRANSPORTATION**  
2

3     **68A.1.** (DOT: Expenditure Authority Limitation) The Department of Transportation is hereby authorized to expend all cash  
4 balances brought forward from the previous year and all income including all federal funds, unexpended general funds and  
5 proceeds from bond sales accruing to the Department of Transportation, but in no case shall the expenditures of the Department of  
6 Transportation exceed the amount of cash balances brought forward from the preceding year plus the amount of all income  
7 including federal funds, general funds and proceeds from bond sales.

8     **68A.2.** (DOT: Special Fund Authorization) The Department of Transportation with the approval of the State Treasurer, is  
9 hereby authorized to set up with the State Treasurer such special funds out of the Department of Transportation funds as may be  
10 deemed advisable for proper accounting purposes.

11     **68A.3.** (DOT: Secure Bonds & Insurance) The Department of Transportation is hereby authorized to secure bonds and  
12 insurance covering such activities of the department as may be deemed proper and advisable, due consideration being given to the  
13 security offered and the service of claims.

14     **68A.4.** (DOT: Benefits) Employees of the Department of Transportation shall receive equal compensation increases, health  
15 insurance benefits and employee bonuses provided in this act for employees of the State generally. The amount will be funded  
16 from Department of Transportation funding sources.

17     **68A.5.** (DOT: Document Fees) The Department of Transportation is hereby authorized to establish an appropriate schedule of  
18 fees to be charged for copies of records, lists, bidder's proposals, plans, maps, etc. based upon approximate actual costs and  
19 handling costs of producing such copies, lists, bidder's proposals, plans, maps, etc.

20     **68A.6.** (DOT: Payroll Deduction for Uniform Rental) ~~The Department of Transportation, upon the written request of an~~  
21 ~~employee, shall make deduction from the employee's compensation for payments for work related uniform rental.~~

22     **68A.7.** (DOT: Meals in Emergency Operations) The Department of Transportation may provide meals to employees of the  
23 department who are not permitted to leave assigned duty stations and are required to work during deployment, emergency  
24 simulation exercises, and when the Governor declares a state of emergency.

25     **68A.8.** (DOT: Rest Area Water Rates) For the current fiscal year, rest areas of the Department of Transportation shall be  
26 charged in-district water rates by providers of water and sewer services, unless the rate currently charged by the provider is less  
27 than in-district rates.

28     **68A.9.** (DOT: Shop Road Farmers Market Bypass Carry Forward) Unexpended funds appropriated for the Shop Road  
29 Farmers Market Bypass may be carried forward into the current fiscal year and expended for the matching requirement for the  
30 widening and expansion of Leesburg Road from Fairmont to Wildcat Road (Lower Richland roads-Phase I).

31     **68A.10.** *(DOT: Utilities Relocation) (A) From the funds appropriated to the Department of Transportation, there is*  
32 *established the Utilities Relocation Study Committee to review, study, and make recommendations concerning the need for*  
33 *improved coordination and funding of the relocation of water and sewer facilities, and the facilities of public utilities as defined in*  
34 *Title 58 of the 1976 Code, located within the public rights-of-way when such relocation is required due to the construction or*  
35 *improvement of roads and bridges in the state.*

36     *(B) The Utilities Relocation Study Committee is to:*



1 (1) identify and categorize a statewide estimate of the historical, current and anticipated costs associated with the  
2 relocation of water and sewer and public utilities inside and outside the rights-of-way owned by state agencies, counties,  
3 municipalities, or local water or sewer districts resulting from highway projects;

4 (2) determine as accurately as possible the percentage of the statewide cost estimate attributable to South Carolina  
5 Department of Transportation projects, State Transportation Infrastructure Bank projects, local-option sales tax projects involving  
6 state roads, local road projects, and County Transportation Committee projects;

7 (3) identify potential sources of sustainable funds that may be used by state agencies, counties, municipalities, local water  
8 or sewer districts, or public utilities for utility relocation costs including, but not limited to, existing state and federal loan and  
9 grant programs, appropriations from the state general fund, contributions from public utilities, and other sustainable sources;

10 (4) identify any legal obstacles that impact the ability of state agencies, counties, municipalities, or local water or sewer  
11 districts to fund the relocation of utilities;

12 (5) investigate the creation of a utilities relocation trust fund to assist in relocation costs either through loans, grants,  
13 matching funds, or other means, and recommend the appropriate entity to house and administer the trust fund, the terms and  
14 conditions under which funding might be provided, and the general criteria used for evaluating funding applications;

15 (6) identify ways to improve coordination and reduce impacts through the use of communication, technology and  
16 improved management techniques; and

17 (7) recommend changes to public policy, regulations, or statutes that would improve funding or reduce costs associated  
18 with utility relocations resulting from road and bridge projects.

19 (C) The Utilities Relocation Study Committee must be composed of fifteen members. Notwithstanding the provisions of Section  
20 8-13-770, the committee is composed of:

21 (1) one member appointed by the President Pro Tempore of the Senate;

22 (2) one member appointed by the Speaker of the House of Representatives;

23 (3) one member appointed by the Majority Leader of the Senate;

24 (4) one member appointed by the Majority Leader of the House of Representatives;

25 (5) one member appointed by the Minority Leader of the Senate;

26 (6) one member appointed by the Minority Leader of the House of Representatives;

27 (7) one member appointed by the Governor;

28 (8) the Secretary of Transportation, or his designee;

29 (9) the Chairman of the South Carolina Department of Transportation Commission, or his designee;

30 (10) one member representing the South Carolina Rural Water Association;

31 (11) one member representing the Water Utility Council of South Carolina;

32 (12) one member representing the South Carolina Water Quality Association;

33 (13) one member representing the Municipal Association of South Carolina;

34 (14) one member representing the South Carolina Association of Counties; and

35 (15) one member representing the South Carolina Association of Special Purpose Districts.

36 (D) The members of the study committee shall serve without compensation and may not receive mileage or per diem.

1 (E) The Utilities Relocation Study Committee shall make a report of its findings and recommendations to the General Assembly  
2 no later than June 30, 2013, at which time the study committee terminates.  
3

#### 4 SECTION 68D - U30 - DIVISION OF AERONAUTICS 5

6 **68D.1.** (AERO: Reimbursement for Services Carry Forward) The Division of Aeronautics may retain and expend  
7 reimbursements derived from charges to other government agencies for service and supplies for operating purposes and that a  
8 reserve not to exceed \$300,000 may be carried forward to the current fiscal year for the replacement of time limit aircraft  
9 components.

10 **68D.2.** (AERO: Office Space Rental) Revenue received from rental of Division of Aeronautics office space may be retained  
11 and expended to cover the cost of building operations.

12 **68D.3.** (AERO: Funding Sequence) All General Aviation Airports will receive funding prior to the four air carrier airports (i.e.  
13 Columbia, Charleston, Greenville-Spartanburg, Myrtle Beach Jetport) as these qualify for special funding under the DOT/FAA  
14 appropriations based on enplanements in South Carolina. This policy may be waived to provide matching state funds for critical  
15 FAA safety or capacity projects at air carrier airports.

16 **68D.4.** (AERO: Hangar/Parking Facilities) The Division of Aeronautics will provide hangar/parking facilities for government  
17 owned and/or operated aircraft on a first come basis. Funds shall be retained by the division for the purpose of hangar and parking  
18 facility maintenance. The Hangar Fee Schedule shall be determined by the division and shall not exceed local average market  
19 rates.

20 Personnel from the agencies owning and/or operating aircraft will be responsible for ground movement of their aircraft.

21 **68D.5.** (AERO: Airport Development) Any line item appropriation for airports shall be disbursed for eligible airport  
22 development items as approved by the Aeronautics Commission.

23 **68D.6.** (AERO: Grant Funds Carry Forward) Any unexpended balance on June thirtieth, of the prior fiscal year, for Matching  
24 National Grant Funds, may be carried forward to the current fiscal year and used for matching committed and/or unanticipated  
25 grant funds.

26 **68D.7.** (AERO: Carry Forward Sale of Aircraft Proceeds) ~~The Division of Aeronautics may carry forward proceeds from the~~  
27 ~~sale of aircraft to be used for replacement aircraft, required Federal Aviation Administration upgrades to existing aircraft, and other~~  
28 ~~Division purposes.~~

29 **68D.8.** (AERO: Aviation Grants) The funds appropriated for Aviation Grants, in this bill or any bill supplemental thereto, shall  
30 be credited to the State Aviation Fund within the Division of Aeronautics for the following purposes:

31 (1) to allow the maximization of grant funds available through the Federal Aviation Administration for capital improvement  
32 projects;

33 (2) for maintenance projects of general aviation airports; and or

34 (3) for aviation education related programs including, but not limited to, educating young people about careers in the aviation  
35 industry and/or the promotion of aviation in general.

1 Sponsors of publicly owned airports for public use are eligible to receive grants pursuant to this provision, but the airport must  
2 have a current development plan that meets the planning requirements of the National Plan of Integrated Airports Systems.

3 The Aeronautics Commission shall promulgate regulations establishing the grants program that, at a minimum, address: (1)  
4 priorities among improvements qualifying for grants; (2) an airport selection process to ensure an equitable distribution of funds  
5 among eligible airports; and (3) the criteria for distribution of funds among eligible airports.

6 Enabling airport sponsors to meet basic Federal Aviation Administration safety guidelines for obstruction clearance must be a  
7 major factor in the priority guidelines established by the Aeronautics Commission pursuant to this provision. The Commission  
8 also shall have discretion consistent with Section 55-5-170 of the 1976 Code to establish a program to grant Aviation Fund dollars  
9 for these purposes at the ratio of eighty percent from the fund to twenty percent from the local airport sponsor, or any ratio with a  
10 smaller relative contribution from the fund.

11 A report on the expenditure of these funds shall be submitted to the Senate Finance Committee and the House Ways and Means  
12 Committee.

13 Unspent funds from the prior fiscal year may be carried forward to the current fiscal year and spent for like purposes.

14 **68D.9.** (AERO: Grant Match Funds) The funds appropriated to the Division of Aeronautics for FAA grant matching, may be  
15 used to match state and local aviation airports projects whether or not they have received FAA funding. Any funds must be  
16 approved by the Aeronautics Commission prior to being awarded.

17 **68D.10.** (AERO: Transfer of MUSC Aircraft) ~~Title and ownership of the Medical University of South Carolina's Beechcraft~~  
18 ~~King Air 90C model is transferred to the Aeronautics Commission for official use by the state in the manner prescribed by law. It~~  
19 ~~is the intent of the General Assembly that the Aeronautics Commission shall provide funding to the Medical University to cover~~  
20 ~~the value of the aircraft as soon as funding is available.~~

## 22 SECTION 69 - Y14-STATE PORTS AUTHORITY

23  
24 **69.1.** (SPA: Charleston Cooper River Bridge Project) The State Ports Authority shall, from other general fund or operating fund  
25 surplus available and any funds appropriated to the authority in prior fiscal years and left unexpended as of July 1, ~~2011~~ 2012, pay  
26 to the State Transportation Infrastructure Bank one million dollars before June 30, ~~2012~~ 2013, to continue the Charleston Cooper  
27 River Bridge Project.

28 **69.2.** (SPA: Georgetown Port Marketing) The State Ports Authority will continue its cargo diversification strategy which  
29 enhances the marketing of all terminal capabilities in Charleston and Georgetown highlighting cruise, breakbulk, bulk, and roll  
30 on/roll-off.

31 **69.3.** (SPA: Harbor Deepening Reserve Fund) There is created within the State Ports Authority the Harbor Deepening Reserve  
32 Fund. This fund shall be separate and distinct from the General Fund and interest accrued by the fund must remain in the fund.  
33 This fund must be used exclusively by the South Carolina Ports Authority for the activities associated with deepening the state's  
34 harbors. Prior to expending any amount from the fund, the State Ports Authority must present a comprehensive plan for the use of  
35 the fund for harbor deepening to the Joint Bond Review Committee for review and comment. These funds shall be carried forward  
36 from the prior fiscal year into the current fiscal year and must be used for the same purpose.

1     69.4. (SPA: Joint Project Office Funding Approval) The State Ports Authority may not utilize any source of funds at its disposal  
2     in order to expend, allocate, or approve any monies to be provided to the Joint Project Office unless at least a majority of the  
3     members of the South Carolina Delegation on the Joint Project Office vote in favor of the action requiring such expenditure,  
4     appropriation, allocation, or approval.

5     69.5. (SPA: Dredge Disposal Material) The State Ports Authority may not utilize any source of funds at its disposal in order to  
6     expend, allocate, or approve any monies to be provided to the Joint Project Office for any project related to the placement of  
7     dredge disposal material or any project related to facilitating the placement of dredge disposal material unless (1) the Savannah  
8     River Maritime Commission first finds that the expenditure is necessary to facilitate a high priority project for the State and that  
9     the dredge material is derived from a project that is being undertaken within the parameters of any permit issued by the  
10    commission and (2) at least a majority of the members of the South Carolina Delegation on the Joint Project Office vote in favor of  
11    the action requiring the expenditure.

## 12     SECTION 70 - A99-LEGISLATIVE DEPARTMENT

13  
14  
15     70.1. (LEG: Legislative Employee Designations) The positions included in this section designated (P) shall denote a permanent  
16     employee and the salary is an annual rate. The positions designated (T) shall denote a temporary employee and the salary is for a  
17     period of six months to be paid at that rate only while the General Assembly is in session. The positions designated as (Interim)  
18     shall denote a temporary employee and the salary is for a period of six months to be paid at that rate while the General Assembly is  
19     not in session. The positions designated (PTT) shall denote part-time temporary employees on a twelve-months basis. The  
20     positions designated (PPT) shall denote permanent part-time employees retained for full-time work for a period of months or the  
21     duration of the legislative session. The House of Representatives shall maintain an internal record denoting permanent, temporary,  
22     interim, part-time temporary, and permanent part-time employees.

23     70.2. (LEG: Legislative Employee BPI/Merit) Legislative employees designated (P) or (PPT) shall receive base pay and  
24     average merit pay in the same manner as such pay is granted to classified state employees, but for purposes of this paragraph, the  
25     term "legislative employees" does not include employees of the House of Representatives. From the funds appropriated for  
26     Employee Pay Increases, the Speaker of the House and the President Pro-Tem of the Senate shall determine the amount necessary  
27     for compensation of the employees of the House and Senate.

28     70.3. (LEG: Interim Expenses Allowance) The Chairman of the Standing House and Senate Committees shall each be allowed  
29     the sum of six hundred and fifty dollars for expenses during the interim, between sessions of the General Assembly, to be paid  
30     from the House or Senate approved accounts, with each body paying the expense allowance of the chairman in its membership.  
31     The Speaker of the House is authorized to approve not more than six hundred and fifty dollars for expenses during the interim for  
32     Chairmen of the Standing Committees of the House.

33     70.4. (LEG: Subsistence/Travel Regulations) (A) Members of the General Assembly shall receive subsistence for each  
34     legislative day that the respective body is in session and in any other instance in which a member is allowed subsistence expense.  
35     No member of the General Assembly except those present are eligible for subsistence on that day. Legislative day is defined as

1 those days commencing on the regular annual convening day of the General Assembly and continuing through the day of  
2 adjournment sine die, excluding Friday, Saturday, Sunday, and Monday.

3 (B) Standing Committees of the Senate and House of Representatives are authorized to continue work during the interim;  
4 however, House members must receive advanced approval by the Speaker of the House and Senate members must receive  
5 advanced approval by the President Pro Tempore of the Senate or Standing Committee Chairman to meet. If such advanced  
6 approval is not received, the members of the General Assembly shall not be paid the per diem authorized in this provision. When  
7 certified by the Speaker of the House, President Pro Tempore of the Senate, or Standing Committee Chairman, the members  
8 serving on such committees shall receive a subsistence and mileage at the rate provided for by law, and the regular per diem  
9 established in this act for members of boards, commissions, and committees while attending scheduled meetings. Members may  
10 elect to receive actual expenses incurred for lodging and meals in lieu of the allowable subsistence expense. The funds for  
11 allowances specified in this proviso shall be paid to the members of the Senate or House of Representatives from the Approved  
12 Accounts of the respective body except as otherwise may be provided.

13 (C) Joint Study Committees created pursuant to Acts and Resolutions of the General Assembly are authorized to continue work  
14 during the interim to secure such information and complete such investigations as may be assigned to the respective committees;  
15 however, House members must receive advanced approval by the Speaker of the House and Senate members must receive  
16 advanced approval by the President Pro Tempore of the Senate or Standing Committee Chairman to meet. If such advanced  
17 approval is not received, the House and Senate members of the Joint Study Committee shall not be paid the per diem authorized in  
18 this provision. When certified by the appropriate authority, the members appointed to such committees shall receive a subsistence  
19 and mileage at the rate provided for by law, and the regular per diem established in this act for members of boards, commissions,  
20 and committees while attending scheduled meetings. Members may elect to receive actual expenses incurred for lodging and  
21 meals in lieu of the allowable subsistence expense. The allowances specified in this proviso shall be paid from funds appropriated  
22 to the respective committees for such purposes, or from Approved Accounts of the respective body of the General Assembly if no  
23 funds have been appropriated to such a committee for these purposes.

24 (D) Members of the Senate and the House of Representatives when traveling on official State business shall be allowed a  
25 subsistence and transportation expenses as provided for by law, and the regular per diem established in this act for members of  
26 boards, commissions, and committees upon approval of the appropriate chairman. When traveling on official business of the  
27 Senate or the House of Representatives not directly associated with a committee of the General Assembly, members shall be paid  
28 the same allowance upon approval of the President Pro Tempore of the Senate or the Speaker of the House of Representatives. In  
29 either instance, the members may elect to receive actual expenses incurred for lodging and meals in lieu of the allowable  
30 subsistence expense. The funds for the allowances specified in this proviso shall be paid from the Approved Accounts of the  
31 Senate or the House of Representatives or from the appropriate account of the agency, board, commission, task force or committee  
32 upon which the member serves.

33 (E) Members of the House of Representatives shall not be reimbursed for per diem, subsistence, or travel in connection with any  
34 function held outside of the regular session of the General Assembly unless prior approval has been received from the Speaker of  
35 the House.

1 (F) Notwithstanding any other provision of law, subsistence and mileage reimbursement for members of the General Assembly  
2 shall not exceed the level authorized by the Internal Revenue Service as of June 30, 2008 for the Columbia area.

3 **70.5.** (LEG: Senate Voucher Approval) All payroll vouchers, disbursement vouchers, and interdepartmental transfers of the  
4 Senate shall only require the approval of the Clerk of the Senate.

5 **70.6.** (LEG: Supplies Approval) All supplies for the Senate shall be purchased only upon the authority of the Clerk of the  
6 Senate and all supplies for the House of Representatives shall be purchased only upon the authority of the Clerk of the House.

7 **70.7.** (LEG: House Pages) Up to one hundred forty-four Pages may be appointed pursuant to House policies and procedures  
8 and they shall be available for any necessary service to the House of Representatives.

9 **70.8.** (LEG: Leg. Council Employment/Salary Adjustments) ~~Notwithstanding any limitation or other provision of law to the~~  
10 ~~contrary, the Legislative Council may adjust salaries for Legislative Council personnel. Any adjustments made must be paid from~~  
11 ~~funds appropriated for the council or from the funds appropriated to the council under Part 1A, Section 70C for this purpose, or~~  
12 ~~both.~~

13 **70.9.** (LEG: Senate Research Personnel Compensation) Senate Research personnel other than Directors of Research and the  
14 committee research staff shall be paid from funds appropriated for Senate Research at the direction of the Clerk of the Senate.

15 **70.10.** (LEG: Contract for Services) The Standing Committees of the Senate may, upon approval of the President Pro Tempore,  
16 contract with state agencies and other entities for such projects, programs, and services as may be necessary to the work of the  
17 respective committees. Any such projects, programs, or services shall be paid from funds appropriated for contractual services.

18 **70.11.** (LEG: Jt. Leg. Committee Operational Authorization) Only the Joint Legislative Committees for which funding is  
19 provided herein are authorized to continue operating during the current fiscal year under the same laws, resolutions, rules or  
20 regulations which provided for their operations during the prior fiscal year.

21 **70.12.** (LEG: Legislative Carry Forward) In addition to the funds appropriated in this section, the funds appropriated under Part  
22 IA, Sections 70A, 70B, 70C, 70D, and 70E for the prior fiscal year which are not expended during that fiscal year may be carried  
23 forward to be expended for the same purposes in the current fiscal year.

24 **70.13.** (LEG: Senate Expenditures/O&M Committee) Notwithstanding any limitation or other provisions of law to the contrary,  
25 funds expended by the Senate for salary adjustments, professional fees and dues, and necessary expenses, supplies, and equipment  
26 for Senate employees, must be paid from funds appropriated to the Senate Operations and Management Committee and funds  
27 available in approved accounts of the Senate, and shall be authorized and allocated in such manner as determined by the Senate  
28 Operations and Management Committee. From the funds annually allocated to each Senator and Representative for postage and  
29 telephone, \$250 may be used to purchase American and State flags.

30 **70.14.** (LEG: In-District Compensation) All members of the General Assembly shall receive an in-district compensation of  
31 \$1,000 per month effective January 1, 1995.

32 **70.15.** (LEG: Additional House Support Personnel) ~~The funds provided for Legislative/Constituent Services are appropriated~~  
33 ~~for the purpose of providing additional support personnel to assist House members who are not already being furnished with direct~~  
34 ~~legislative assistance in the conduct of their legislative responsibilities. This amount shall be used for staffing requirements where~~  
35 ~~necessary for part time personnel. The additional personnel may be used only in compliance with Section 8-13-1346(A) of the~~  
36 ~~South Carolina Code of Laws. At a member's request, the House Operations and Management Committee may use any~~

1 unexpended portion of a member's allotment to purchase equipment for a member's office. The amount herein appropriated for  
2 additional support personnel shall be allocated to eligible members as follows: For fiscal years beginning in even years, an eligible  
3 member is allowed an allocation of \$500 beginning July 1, as approved by the Speaker of the House. An additional \$2,000  
4 allotment, as approved by the Speaker of the House, is allowed when the eligible member's election to the upcoming General  
5 Assembly is certified or at the time the member is unopposed for the general election, whichever occurs first. A member elected to  
6 a full term in the House of Representatives, who did not serve in the General Assembly preceding the election, is allowed an  
7 allocation of \$2,000, as approved by the Speaker of the House, from the time the member's election is certified until the end of the  
8 then current fiscal year. For fiscal years beginning in odd years, eligible members are allowed an allocation of \$2,500, as approved  
9 by the Speaker of the House. Whenever a member is elected to fill an unexpired term, the allotment must be prorated on a monthly  
10 basis. The amounts provided above as allotments for members are provided for an aide's compensation, exclusive of employer  
11 contributions. Each member may choose to expend his allocation for an individual legislative aide or may choose to combine his  
12 allocation with allocations of other House members for a legislative aide to assist each of the members contributing to the expense  
13 of that aide. *From the funds appropriated to the House of Representatives in Part IA, \$287,500 shall be dedicated for the*  
14 *administration and operation of the Legislative Aide program pursuant to the policies and procedures as determined by the House*  
15 *Operations and Management Committee.*

16 **70.16.** (LEG: House Postage) The Speaker of the House is authorized to approve no more than \$600 per member per fiscal year  
17 for postage.

18 **70.17.** (LEG: Legislative Dual Employment) Each committee and joint legislative committee provide a list to the members of  
19 the General Assembly of all employees who hold dual positions of state employment.

20 **70.18.** (LEG: Leg. Council Combined Position) ~~The Director of the Legislative Council, with the approval of the council, is~~  
21 ~~authorized to combine two or more stenographic, clerical, technical assistant, or administrative assistant positions into one with a~~  
22 ~~job description for the combined position to be approved by the council, with a compensation level also approved by the council.~~  
23 ~~The appropriations or any portion thereof for the positions combined into one may be used to fund the combined position.~~

24 **70.19.** (LEG: Code of Law Reimbursement) The Legislative Council may require reimbursement from public sector recipients  
25 except for the General Assembly of its cost of acquiring codes of law, supplements, or replacement volumes distributed to them.

26 **70.20.** (LEG: Bonded Indebtedness Oversight Study) The Senate Finance Committee shall undertake a study of the state's  
27 processes for oversight of bonded indebtedness. Funds provided herein for this purpose shall be used to enable the committee to  
28 obtain assistance and expertise as necessary to fully evaluate the processes. The Chairman of the Senate Finance Committee may  
29 engage consultants or experts in the field of bond financing or in other fields of expertise as necessary to provide the committee  
30 with timely and accurate information.

31 **70.21.** (LEG: Joint Strategic Technology Committee) ~~There is created a joint committee of the General Assembly to be known~~  
32 ~~as the Joint Strategic Technology Committee consisting of eight members. The Chairman of the Senate Finance Committee shall~~  
33 ~~appoint four members, at least two of whom must be appointed from the Senate Finance Committee. The Chairman of the House~~  
34 ~~Ways and Means Committee shall appoint four members, at least two of whom must be appointed from the House Ways and~~  
35 ~~Means Committee.~~

36 The Joint Strategic Technology Committee shall have the following purposes and responsibilities:

1       ~~(1) The joint committee shall review the Statewide Strategic Information Technology Plan prepared by the Budget and~~  
2 ~~Control Board and the Agency Directors Technology Advisory Committee and, as needed, make recommendations to the Senate~~  
3 ~~Finance Committee and the House Ways and Means Committee regarding the plan by January twenty ninth, of the current fiscal~~  
4 ~~year. The joint committee shall also recommend priorities for state government enterprise information technology projects and~~  
5 ~~resource requirements as it determines appropriate;~~

6       ~~(2) The joint committee shall review information technology spending by state agencies and evaluate whether greater~~  
7 ~~efficiencies, more effective services and cost savings can be achieved through streamlining, standardizing and consolidating state~~  
8 ~~agency information technology. State agencies must consult with hardware maintenance manager vendors under state contract to~~  
9 ~~determine whether the agency may achieve cost savings by utilizing these contracts for information technology. A report by~~  
10 ~~agency of these findings must be provided to the joint committee by the Budget and Control Board. The joint committee shall~~  
11 ~~recommend to the President Pro Tempore of the Senate and the Speaker of the House of Representatives, for referral to the~~  
12 ~~appropriate standing committees, any statutory changes appropriate for the successful implementation of the Statewide Strategic~~  
13 ~~Information Technology Plan and the efficient and effective management and use of information technology by state government.~~

14       ~~The Budget and Control Board and all state agencies shall cooperate with and provide assistance to the Joint Strategic~~  
15 ~~Technology Committee as requested by the committee.~~

16       ~~The Executive Director of the Budget and Control Board shall appoint an Agency Directors Technology Advisory Committee.~~  
17 ~~The Executive Director shall determine the number and composition of this committee, which shall represent a cross section of~~  
18 ~~state government agencies. This committee shall provide input and advice regarding the Statewide Strategic Information~~  
19 ~~Technology Plan being developed by the State through the Budget and Control Board. The committee shall also assist and advise~~  
20 ~~the Joint Strategic Technology Committee at its request.~~

21       **70.22.** (LEG: Statewide Acts Availability) From the funds appropriated in Part IA, Section 70D of this Act, for the current  
22 fiscal year the clerks of the House of Representatives and the Senate are to make all statewide Acts available to the public  
23 electronically. The provisions of this section are in lieu of the House and Senate Clerks' duties related to the printing and mailing  
24 of acts as set forth in Sections 2-7-80, 2-13-190, 2-13-210, and 11-25-640 through 11-25-680 of the 1976 Code.

25       **70.23.** (LEG: LAC Matching Federal Funds) The Legislative Audit Council is authorized to use funds appropriated in this act  
26 as state matching funds for federal funds available for audits and reviews. The council is also authorized to charge state agencies  
27 for federal funds, if available, for the costs associated with audits and reviews. Agencies shall remit the federal funds to the  
28 Legislative Audit Council as reimbursement for the costs of audits and reviews.

29       **70.24.** (LEG: Other Funds Oversight Committee) There is created a joint committee of the Senate and of the House of  
30 Representatives entitled the Other Funds Oversight Committee. The committee shall consist of eight members as follows: the  
31 Chairman of the Senate Finance Committee, or his designee; one member of the Senate Finance Committee appointed by the  
32 Chairman of the Senate Finance Committee; the Chairman of the House of Representatives Ways and Means Committee, or his  
33 designee; one member of the House Ways and Means Committee appointed by the Chairman of the House Ways and Means  
34 Committee; the Senate Majority Leader, or his designee; the Senate Minority Leader, or his designee; the House Majority Leader,  
35 or his designee; and the House Minority Leader, or his designee.



1 The committee shall review and examine the source of other funds in this State and recommend to the General Assembly the  
2 appropriate policy for the receipt, appropriation, expenditure, and reporting of other funds. In making its determination, the  
3 committee shall solicit and receive testimony from state agencies, departments, boards or commissions regarding the status of the  
4 receipt of other funds, the conditions of receipt, the expenditure of other funds, and any relevant statistic or measurement. The  
5 committee shall make recommendations to the General Assembly regarding any necessary action.

6 Each state agency, department, board, or commission shall cooperate with the committee and provide any information the  
7 committee determines is necessary.

8 The Office of State Budget must notify the committee of any request for an increase in interim budget authorization resulting  
9 from other funds collections that is made by any state agency, department, board, or commission. The committee shall review each  
10 request and recommend appropriate action.

11 Members of the committee shall serve without compensation, but are allowed the usual per diem and mileage as provided by law  
12 for members of boards, commissions, and committees while on official business.

13 For purposes of the proviso, 'other funds' means any revenues received by an agency which are not federal funds and are not  
14 general funds appropriated by the General Assembly in the appropriations act.

15 **70.25. (LEG: Suspend LAC Evaluation)** For Fiscal Year ~~2011-12~~ 2012-13, the provisions of Section 43-5-1285 of the 1976  
16 Code are suspended. Any savings generated by the suspension of the evaluation of the South Carolina Family Independence Act of  
17 1995 shall be used to conduct audits required by Section 2-15-60 of the 1976 Code.

18 **70.26. (LEG: DMV Audit Review)** For Fiscal Year ~~2011-12~~ 2012-13, the provisions of Section 56-1-5(F) are suspended. Any  
19 savings generated by not conducting the review shall be used to conduct audits required by Section 2-15-60 of the 1976 Code.

20 **70.27. (LEG: Electronic Correspondence)** For Fiscal Year ~~2011-12~~ 2012-13, the House of Representatives may not expend any  
21 funds for the printing or mailing of bills, summaries, committee agendas, etc. to committee members. The House of  
22 Representatives shall send all relevant information concerning committee meetings to committee members via electronic means.

23 **70.28. (LEG: Rule 42) DELETED**

24 **70.29. (LEG: Teacher Salary Study Committee)** *There is created the Joint Teacher Salary Study Committee. The committee*  
25 *shall examine the current teacher salary schedule; its relationship to the Education Finance Act, the Education Improvement Act*  
26 *and its relationship to a district's ability to hire and retain quality teachers. The committee will examine potential changes to the*  
27 *salary schedule that may include a pay for performance model, step increases, frozen salary schedules, National Board*  
28 *Certification Incentive, or anything else related to teacher salaries.*

29 *The committee shall be composed of eight members, which shall be appointed as follows:*

30 *The committee shall consist of eight members as follows: one member of the Senate appointed by the Chairman of the Senate*  
31 *Finance Committee; one member of the Senate appointed by the Chairman of the Senate Education Committee; one member of the*  
32 *House of Representatives appointed by the Chairman of the House Ways and Means Committee; one member of the House of*  
33 *Representatives appointed by the Chairman of the House Education and Public Works Committee; two members of the Senate to*  
34 *be appointed by the President Pro Tempore of the Senate and two members of the House of Representatives to be appointed by the*  
35 *Speaker of the House. The members shall elect a chairman at the first meeting of the committee.*

*No later than December 1, 2012, the committee shall prepare and deliver a report and recommendation to the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, the Chairman of the Senate Education Committee, and the Chairman of House Education and Public Works Committee.*

*Staff will be provided by the House Ways and Means Committee and Senate Finance Committee. Members of the study committee shall serve without compensation for per diem, mileage, and subsistence.*

**70.30. (LEG: Senate Pages) DELETED**

**70.31. (LEG: Economic Development Research) DELETED**

**70.32. (LEG: EOC Efficiency Review)** *Funds appropriated to the Education Oversight Committee for the School District Efficiency Review Pilot Program shall be used to review certain school districts' central operations with a focus on non-instructional expenditures so as to identify opportunities to improve operational efficiencies and reduce costs for the district. The Education Oversight Committee shall make the school districts aware of the pilot program, and accept applications to participate in the program. In the current fiscal year, the Education Oversight Committee shall select at least three applicant school districts to participate. The Education Oversight Committee may contract with an independent entity to perform the review. The review shall include, but not be limited to, examinations of (i) overhead, (ii) human resources, (iii) procurement, (iv) facilities use and management, (v) financial management, (vi) transportation, (vii) technology planning, and (viii) energy management. The review shall not address the effectiveness of the educational services being delivered by the district. The review shall be completed no later than June 30, 2013. Upon completion, the Education Oversight Committee shall submit a report to the Chairman of the Senate Finance Committee, Chairman of the Senate Education Committee, Chairman of the House Ways and Means Committee, Chairman of the House Education and Public Works Committee, and the Governor detailing the findings of the review including the estimated savings that could be achieved, the manner in which the savings could be achieved, and the districts' plan for implementation of the recommendations. Unexpended funds appropriated for this purpose may be carried forward from the prior fiscal year into the current fiscal year and expended for the same purpose.*

## SECTION 71 - C05-ADMINISTRATIVE LAW COURT

**71.1. (ALC: Copying Costs Revenue Deposit)** The Administrative Law Court shall retain and expend, for the same purpose for which it is generated, all revenue received during the current fiscal year as payment for printing and distributing copies of court rules and other agency documents.

**71.2. (ALC: County Office Space for Judges)** Every county shall provide for each Administrative Law Judge residing therein, upon their request, an office within the existing physical facilities if space is available, to include all utilities and a private telephone. The request shall only be made provided that the judge's residence is not within fifty miles of the official headquarters of the agency by which the Administrative Law Judge is employed.

**71.3. (ALC: ALJ Travel)** *While holding court or on other official business outside the county in which he resides, within fifty miles of his residence, an Administrative Law Judge is entitled to a subsistence allowance in the amount of \$35 per day plus such mileage allowance for travel as is provided for other employees of the State. While holding court or on other official business at a location fifty miles or more from his residence, an Administrative Law Judge is entitled to a subsistence allowance in the amount*

1 as provided in this act for members of the General Assembly plus such mileage allowance for travel as is provided for other  
2 employees of the State. However, notwithstanding any other provision of law, the allowance as provided shall not exceed \$8,000  
3 per judge in a fiscal year.  
4

5 **SECTION 72 - D21-OFFICE OF THE GOVERNOR**  
6

7 **72.1.** (GOV: OEPP - Grant Funds Carry Forward) Any unexpended balance on June thirtieth, of the prior fiscal year, in Part IA,  
8 Section 72B "Implementing Federal Programs" may be carried forward to the current fiscal year and used for matching committed  
9 and/or unanticipated grant funds.

10 **72.2.** (GOV: OEPP - Development Disabilities Case Coordination System) Of the funds appropriated to the Governor's Office  
11 of Executive Policy and Programs, \$50,000 must be used as state match for the Developmental Disabilities Council federal grant.  
12 These funds shall be excluded from the Governor's Office of Executive Policy and Programs' base budget calculation of any  
13 across-the-board agency base reductions mandated by the Budget and Control Board or General Assembly.

14 **72.3.** (GOV: OEPP - CCRS Evaluations & Placements) The amount appropriated in this section under Special Items Children's  
15 Case Resolution System for Private Placement of Handicapped School-Age Children must be used for expenses incurred in the  
16 evaluation of children referred to the CCRS to facilitate appropriate placement and to pay up to forty percent when placement is  
17 made in-state and up to thirty percent when placement must be made out-of-state of the excess cost of private placement over and  
18 above one-per-pupil share of state and local funds generated by the Education Finance Act, and the one-per-pupil share of  
19 applicable federal funds; provided it has been established that all other possible public placements are exhausted or inappropriate.  
20 The balance of funding responsibility necessary to provide the child with services must be determined by the Children's Case  
21 Resolution System (CCRS) and apportioned among the appropriate public agencies on the basis of the reasons for the private  
22 placement. When the amount appropriated in this section is exhausted, the funding responsibility must be apportioned according to  
23 the procedures of the CCRS.

24 **72.4.** (GOV: OEPP - CCRS Significant Fiscal Impact) In accordance with Section 20-7-5240(e) of the 1976 Code, "significant  
25 fiscal impact" in the current fiscal year shall be defined for each designated agency as the greater of (1) funds appropriated by the  
26 General Assembly for the current fiscal year on cases referred to, decided or placed through the Children's Case Resolution System  
27 or (2) that agency's assigned shares in the current fiscal year of five cases decided by the Children's Case Resolution System.

28 **72.5.** (GOV: Governor's Office Budget) All other provisions of law notwithstanding, the Executive Control of State section and  
29 Mansion and Grounds section shall be treated as a single budget section for the purpose of transfers and budget reconciliation.

30 **72.6.** (GOV: OEPP - Victim Advocate Policy Committee) ~~The policy committee appointed pursuant to Section 79.3 of the~~  
31 ~~1988-89 General Appropriations Act is hereby continued for the purpose of monitoring the implementation of the guidelines~~  
32 ~~developed by it, making such revisions as appear appropriate, assisting and advising the director in development and revision of~~  
33 ~~forms, information and criteria used to evaluate compliance with the guidelines by victim advocate programs in solicitor's offices.~~

34 ~~The information gathered from these programs shall be aggregated by the director into the annual report of the agency which is~~  
35 ~~submitted to the Governor, Speaker of the House of Representatives, and the President of the Senate.~~

1       **72.7.** (GOV: OEPP - Victim Assistance Programs) ~~It is the intent of the General Assembly that the amounts appropriated in this~~  
2 ~~section for victim assistance programs in solicitors' offices shall be in addition to any amounts presently being provided by the~~  
3 ~~county for these services and may not be used to supplant funding already allocated for such services. Any reduction by any~~  
4 ~~county in funding for victim assistance programs in solicitors' offices shall result in a corresponding decrease of state funds~~  
5 ~~provided to the solicitors' office in that county for victim assistance services. Each solicitor's office shall submit an annual~~  
6 ~~financial and programmatic report which describes the use of these funds. The report shall be submitted to the Governor, the~~  
7 ~~Attorney General, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee on~~  
8 ~~October 1, for the preceding fiscal year.~~

9       **72.8.** (GOV: OEPP - Establish Victim/Witness Program) ~~The funds appropriated in this section for Victim/Witness Program~~  
10 ~~must be equally divided among the judicial circuits, less any adjustments made for budget reductions. The funds for each circuit~~  
11 ~~must be distributed to the solicitor's office of that circuit and only used by the solicitor for the purpose of establishing a~~  
12 ~~Victim/Witness Program in the circuit which shall provide, but not be limited to, the following services:~~

13       ~~(1) Make available to victims/witnesses information concerning their cases from filing in general sessions court through~~  
14 ~~disposition.~~

15       ~~(2) Keep the victim/witness informed of his rights and support his right to protection from intimidation.~~

16       ~~(3) Inform victims/witnesses of and make appropriate referrals to available services such as medical, social, counseling, and~~  
17 ~~victims' compensation services.~~

18       ~~(4) Assist in the preparation of victims/witnesses for court.~~

19       ~~(5) Provide assistance and support to the families or survivors of victims where appropriate.~~

20       ~~(6) Provide any other necessary support services to victims/witnesses such as contact with employers or creditors.~~

21       ~~(7) Promote public awareness of the program and services available for crime victims.~~

22       ~~The funds may not be used for other victim-related services until the above functions are provided in an adequate manner.~~

23       **72.9.** (GOV: OEPP - Victim/Witness Program Formula Distribution) ~~If funds in the South Carolina Victims' Compensation~~  
24 ~~Fund exceed the amount required to operate the State Office of Victims Assistance and pay claims of crime victims the first~~  
25 ~~\$650,000 of such excess must be used for Victim/Witness programs by distribution to Judicial Circuits based on a formula and~~  
26 ~~criteria developed by the policy committee, and otherwise subject to requirements of Section 72.7 and 72.9.~~

27       **72.10.** (GOV: OEPP - Physical Abuse Examinations) ~~Of the funds appropriated in this section for Victims' Rights, up to~~  
28 ~~\$60,000 \$120,000 may be expended for physical abuse examinations.~~

29       **72.11.** (GOV: OEPP - Foster Care-Private Foster Care Reviews) ~~The Division of Foster Care is authorized to restructure its~~  
30 ~~programs, including but not limited to, suspending reviews of children privately placed in private foster care and/or changing the~~  
31 ~~location of reviews of children in public foster care, to maintain continuous operations within existing resources as dictated by~~  
32 ~~recent budget reductions. These decisions must be based upon the availability of existing funds. This provision supersedes any~~  
33 ~~previous statutory or regulatory mandate.~~

34       **72.12.** (GOV: M&G - Mansion and Grounds Budget) ~~The Governor's Office of Mansion and Grounds shall not exceed ten~~  
35 ~~percent of its quarterly allocation of funds so as to provide for agency operations on a uniform basis throughout the fiscal year.~~

1       **72.13.** (GOV: OEPP - Guardian Ad Litem Program) Both the program and the funds appropriated to the Governor's Office,  
2 Division of Children's Services, Guardian ad Litem Program must be administered separately from other programs within the  
3 Division of Children's Services and must be expended for the exclusive use of the Guardian ad Litem Program.

4       For the current fiscal year, the Department of Revenue is directed to reduce the rate of interest paid on eligible refunds by two  
5 percentage points. The revenue resulting from this reduction must be used exclusively for operations of the Guardian ad Litem  
6 program and be deposited in the State Treasury in a separate and distinct fund know as the "South Carolina Guardian ad Litem  
7 Trust Fund. Unexpended revenues in this fund carry forward to succeeding fiscal years, and earnings in this fund must be credited  
8 to it. The Guardian ad Litem program may carry forward the other funds authorized herein for its operations from the prior fiscal  
9 year into the current fiscal year.

10       **72.14.** (GOV: OEPP - Continuum of Care Carry Forward) The Division of Continuum of Care may carry forward funds  
11 appropriated herein to continue services.

12       **72.15.** (GOV: OEPP - Procuring Services) In order to maximize services for victims of crime, if the fulfilling of requirements  
13 pursuant to Section 16-3-1410 of the 1976 Code, necessitates hiring any outside entities, the State Office of Victims' Assistance  
14 must follow procedures established by the SC Consolidated Procurement Code. Any entity contracting with the agency will submit  
15 an annual report by August 1 to the Governor's Office and to the Chairmen of the Senate Finance Committee and House Ways and  
16 Means Committee detailing expenditures from the prior fiscal year in accordance with the State Office of Victims' Assistance.  
17 The Governor's Office of Executive Policy and Programs is directed to transfer \$122,032 of the funds carried forward from the  
18 prior fiscal year in the Victims' Compensation Fund, and up to \$41,892 from general funds from Program III.A.1 to pay for any  
19 contracts or services procured.

20       **72.16.** (GOV: OEPP - M.J. "Dolly" Cooper Veterans Cemetery Carry Forward) The Governor's Office of Executive Policy and  
21 Programs, Veterans' Affairs Program may carry forward unexpended funds appropriated and/or authorized for the M.J. "Dolly"  
22 Cooper Veterans Cemetery from the prior fiscal year and shall use such funds for the same purpose. In addition, any unexpended  
23 funds in the Veterans' Affairs Program, including Special Line Items, shall be carried forward from the prior fiscal year into the  
24 current fiscal year and used for operation of the M.J. "Dolly" Cooper Veterans Cemetery. Funds carried forward in excess of the  
25 amount needed for the operation of the Cemetery may be used for other expenses of the Veterans' Affairs Program. Funds carried  
26 forward may not be transferred to any other Governor's Office programs.

27       **72.17.** (GOV: M&G - Mansion and Grounds Maintenance and Complex Facilities) Revenue collected from rental of Mansion  
28 Complex facilities and grounds must be retained and expended by the Governor's Office, Mansion and Grounds to support its  
29 operations. Unexpended funds shall be carried forward from the prior fiscal year into the current fiscal year and be utilized for the  
30 same purposes.

31       **72.18.** (GOV: OEPP - Crime Victims Ombudsman) For the current fiscal year, the State Office of Victims Assistance shall  
32 transfer ~~\$48,000~~ \$71,000 to the Crime Victims Ombudsman's Office to be used for administrative and operational support.

33       **72.19.** (GOV: OEPP - Veterans' Affairs Budget Reduction Exemption) Funds appropriated for the Veterans' Affairs Program  
34 shall be excluded from the Governor's Office of Executive Policy and Programs base budget in the calculation of any across-the-  
35 board agency base reductions mandated by the Budget and Control Board or General Assembly.

1     72.20. (GOV: Use of Funds Report) In order to ensure transparency and accountability, the Governor's Office of Executive  
2     Control of State shall report quarterly to the Senate Finance Committee and House Ways and Means Committee on financial  
3     transactions that have taken place between Executive Control of State, Office of Executive Policy and Programs, and Mansion and  
4     Grounds. These transactions shall include, but are not limited to, any transfer of funds or payments or reimbursements for  
5     services rendered. For each transfer, payment, or reimbursement the report must specify the amount, the reason for, or  
6     circumstance that necessitated the transaction, and the source of funds used. In the event federal or other funds were utilized, the  
7     source from which the revenue was generated must also be included. The report must be submitted as soon after the end of each  
8     quarter as practicable.

9     72.21. (GOV: Lobbying Prohibition) DELETED

## 11     SECTION 73 - E04-OFFICE OF THE LIEUTENANT GOVERNOR

13     **73.1. (LTG: State Matching Funds Carry Forward)** Any unexpended balance on June thirtieth of the prior fiscal year of the  
14     required state matching funds appropriated in Part IA, Section 73, Distribution to Subdivisions, shall be carried forward into the  
15     current fiscal year to be used as required state match for federal funds awarded to subdivisions on or before September thirtieth of  
16     the current fiscal year.

17     **73.2. (LTG: State Match Funding Formula)** Of the state funds appropriated under "Distribution to Subdivisions", the first  
18     allocation by the Office on Aging shall be for the provision of required State matching funds according to the Office on Aging  
19     formula for distributing Older Americans Act funds. The balance of this item shall be distributed to the planning and service areas  
20     of the State. In the event state appropriations are reduced, reductions to the planning and service areas shall be based on amounts  
21     distributed in accordance with the previous requirements.

22     **73.3. (LTG: Registration Fees)** The Office on Aging is authorized to receive and expend registration fees for educational,  
23     training and certification programs.

24     **73.4. (LTG: Loan Forgiveness Carry Forward)** Any unexpended balance on June thirtieth of the prior fiscal year of funds  
25     appropriated in Part IA, Section 73, Geriatric Physician Loan Program, shall be carried forward and used for the same purpose as  
26     originally appropriated.

27     **73.5. (LTG: Council Meeting Requirements)** The duties and responsibilities, including the statutory requirement to hold  
28     meetings of the Coordinating Council established pursuant to Section 43-21-120 and of the Long Term Care Council established  
29     pursuant to Section 43-21-130, both under the Office on Aging in the Office of the Lieutenant Governor, are suspended for the  
30     current fiscal year.

31     **73.6. (LTG: Home and Community Based Services Carry Forward)** Unexpended funds from appropriations to the Lieutenant  
32     Governor's Office on Aging for Home and Community Based Services shall be carried forward from the prior fiscal year and used  
33     for the same purpose.

34     **73.7. (LTG: Geriatric Loan Forgiveness Program Payment)** In lieu of quarterly payments to a recipient of the Geriatric Loan  
35     Forgiveness Program, the Lieutenant Governor's Office on Aging is authorized to make a single lump sum payment to the lending  
36     institution of up to \$35,000 or the loan balance, whichever is less.

1     **SECTION 74 - E08-OFFICE OF SECRETARY OF STATE**  
2

3         **74.1.** (SS: UCC Filing Fees) Revenues from the fees raised pursuant to Section 36-9-525(a), not to exceed ~~\$120,000~~ \$180,000,  
4 may be retained by the Secretary of State for purposes of UCC administration.  
5

6     **SECTION 75 - E12-OFFICE OF COMPTROLLER GENERAL**  
7

8         **75.1.** (CG: Signature Authorization) The Comptroller General is hereby authorized to designate certain employees to sign, in  
9 his stead, warrants drawn against the State Treasurer and the State Treasurer is hereby authorized to accept such signatures when  
10 notified by the Comptroller General. This provision shall in no way relieve the Comptroller General of responsibility.

11         **75.2.** (CG: GAAP Implementation & Refinement) It is the intent of the General Assembly that the State of South Carolina issue  
12 financial statements in conformance with Generally Accepted Accounting Principles (GAAP). To this end, the Comptroller  
13 General is directed, as the State Accounting Officer, to maintain a Statewide Accounting and Reporting System that will result in  
14 proper authorization and control of agency expenditures, including payroll transactions, and in the preparation and issuance of the  
15 official financial reports for the State of South Carolina. Under the oversight of the General Assembly, the Comptroller General is  
16 given full power and authority to issue accounting policy directives to state agencies in order to comply with GAAP. The  
17 Comptroller General is also given full authority to conduct surveys, acquire consulting services, and implement new procedures  
18 required to implement fully changes required by GAAP.

19         **75.3.** (CG: Payroll Deduction Processing Fee) There shall be a fee for processing payroll deductions, not to exceed twenty  
20 cents, for insurance plans, credit unions, deferred compensation plans, benefit providers, and professional associations per  
21 deduction per pay day. This fee shall not be applied to charitable deductions. The revenues generated from these fees and those  
22 provided for child support deductions in accordance with Section 20-7-1315(F)(3), South Carolina Code of Laws, 1976, as  
23 amended, may be used to support the operations of the Office of Comptroller General and any unexpended balance may be carried  
24 forward from the prior fiscal year to the current fiscal year and utilized for the same purposes.

25         **75.4.** (CG: Unemployment Compensation Fund Administration) The lesser of two percent or \$200,000 of the fund balance of  
26 the Unemployment Compensation Fund shall be paid out annually to the Office of Comptroller General to be used by that agency  
27 to recover the costs of administering the fund. The Unemployment Compensation Fund is provided for in Section 41-31-820, S. C.  
28 Code of Laws, 1976, as amended. Any unexpended balance may be carried forward from the prior fiscal year to the current fiscal  
29 year and used for the same purposes.

30         **75.5.** (CG: Purchasing Card Rebate Program) The Office of Comptroller General is authorized to retain the first \$100,000 of  
31 rebate associated with the Purchasing Card Program and \$200,000 of agency incentive rebates.

32         The funds retained may be used to support the operations of the Office of Comptroller General and any unexpended balance may  
33 be carried forward from the prior fiscal year into the current fiscal year and be utilized for the same purposes.

34         **75.6.** (CG: Federal 3% Withholding Mandate) ~~In the event the provision in the Tax Reconciliation Act of 2005 (Public Law~~  
35 ~~109-222) requiring the withholding of three per cent (3%) of payments to vendors and other payees for remission to the Internal~~  
36 ~~Revenue Service is enacted into law and implemented by the Federal Government, the Comptroller General's Office may assess~~

~~charges against state agencies for their pro rata share of the costs of the implementation and operation of the program to comply with this federal mandate. The total costs of the program assessed against agencies during the first fiscal year of the program shall not exceed \$235,000. The methodology for the pro rata assessment shall be based on each agency's volume of payments to which the three percent (3%) withholding mandate would have applied during the last completed fiscal year. These revenues may be retained and expended by the Comptroller General's Office to support implementation and operation of the program. Unexpended funds may be carried forward from the prior fiscal year into the current fiscal year and expended for the same purpose. The Comptroller General's Office shall provide the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee with an explanation of the assessment methodology and the assessment to be charged to each agency at least fifteen (15) days before the issuance of the assessments. The assessment shall be paid by each agency to the Comptroller General's Office within thirty (30) days of the issuance of the assessment.~~

75.7. (CG: Payroll System Maintenance for State Optional Retirement Program) The Comptroller General is hereby authorized to contract on mutually agreeable terms with the South Carolina Retirement System to maintain the State's payroll and accounting systems to accommodate the requirements of the State Optional Retirement Program (ORP). The Office of the Comptroller General is authorized to seek cost recovery not to exceed \$100,000 from the SC Retirement System for those services. The cost recovery may be used to support the operations of the Office of the Comptroller General and any unexpended balance may be carried forward from the prior fiscal year into the current fiscal year and be used for the same purposes.

## SECTION 76 - E16-OFFICE OF STATE TREASURER

76.1. (TREAS: Nat'l. Forest Fund - Local Govt. Compliance) In order to conform to federal requirements local governments receiving distributions of National Forest Fund revenues are required to report annually to the State Treasurer indicating compliance with authorized purposes.

76.2. (TREAS: STARS Approval) Decisions relating to the Statewide Accounting and Reporting System (STARS) *and the South Carolina Enterprise Information System (SCEIS)* which involve the State Treasurer's Banking Operations and other functions of the State Treasurer's Office shall require the approval of the State Treasurer.

76.3. (TREAS: Investments) The State Treasurer may pool funds from accounts for investment purposes and may invest all monies in the same types of investments as set forth in Section 11-9-660.

76.4. (TREAS: Management Fees) The State Treasurer is authorized to charge a fee for the operating and management costs associated with the Local Government Investment Pool, the Deferred Compensation Program, the Tuition Prepayment Program, and the College Investment Program and is further authorized to retain and expend the fees to provide these services. The fees assessed may not exceed the cost of the provision of such services.

76.5. (TREAS: Investment Management Fees) Unless otherwise prohibited by law, the State Treasurer may charge a fee for the operating and management costs associated with the investment management and support operations of various state funds and programs, and further, may retain and expend the fees to provide these services. The fees assessed may not exceed the actual cost of the provision of these services or the earnings on these investments.



1       **76.6.** (TREAS: Debt Management Cost Allocation) Unless otherwise prohibited by law, the State Treasurer may charge actual  
2 costs associated with the administration and management of the indebtedness of the State, its agencies and institutions, and further,  
3 may retain and expend any amounts so allocated to provide these services. Costs associated with the original issuance of bonds  
4 and other indebtedness must be assessed on an hourly basis, must be taken from the costs of issuance of any bond issue or other  
5 indebtedness, and must not exceed the actual cost of providing these services. Ongoing costs of administration and maintenance  
6 must be assessed against expenses of debt service, and must not exceed the actual costs of providing these services.

7       **76.7.** (TREAS: Withheld Accommodations Tax Revenues) Revenues withheld pursuant to Sections 6-4-35(B)(1)(a) and 6-4-  
8 35(B)(1)(b) prior to July 1, 2006 must be returned to the entity from which revenues were withheld, in the same amount and  
9 manner that they were withheld. After July 1, 2006, before non-compliant expenditures and penalties withheld pursuant to  
10 Sections 6-4-35(B)(1)(a) and 6-4-35(B)(1)(b) are reallocated, the Tourism Expenditure Review Committee must certify to the  
11 Office of State Treasurer that the time period for an appeal of the committee's action to the Administrative Law Court has expired  
12 or that the action of the committee has been upheld or overturned by the Administrative Law Court. Non-compliant expenditures  
13 and penalties withheld must be reallocated annually after August first. Allocations withheld must be reallocated proportionately  
14 based on the most recent completed fiscal year's total statewide collections of the accommodations tax revenue according to the  
15 Office of State Treasurer records. Each annual reallocation of withheld funds to non-offending counties and municipalities must be  
16 calculated separately then combined if necessary. Each reallocation to a county or municipality calculated less than a dollar must  
17 be transferred to the General Fund of the State.

18       **76.8.** (TREAS: Tuition Prepayment Program) The South Carolina Tuition Prepayment Program shall not accept any new  
19 enrollment in the current fiscal year. The annual increase in tuition for the purposes of the Tuition Prepayment Program, for an  
20 institution cannot exceed seven percent per year from the 2006-07 level. To the extent that actual tuition for an institution exceeds  
21 an annual growth of seven percent per year since Fiscal Year 2006-07, colleges and universities must grant a waiver of the  
22 difference to the designated beneficiary and shall not pass along this difference to any student.

23       **76.9.** (TREAS: Penalties for Non-reporting) If a municipality fails to submit the audited financial statements required under  
24 Section 14-1-208 of the 1976 Code to the State Treasurer within thirteen months of the end of their fiscal year, the State Treasurer  
25 must withhold all state payments to that municipality until the required audited financial statement is received.

26       If the State Treasurer receives an audit report from either a county or municipality that contains a significant finding related to  
27 court fine reports or remittances to the Office of State Treasurer, the requirements of Proviso 89.59 shall be followed if an amount  
28 due is specified; otherwise the State Treasurer shall withhold twenty-five percent of all state payments to the county or  
29 municipality until the estimated deficiency has been satisfied.

30       If a county or municipality is more than ninety days delinquent in remitting a monthly court fines report, the State Treasurer  
31 shall withhold twenty-five percent of state funding for that county or municipality until all monthly reports are current.

32       After ninety days, any funds held by the Office of State Treasurer will be made available to the State Auditor to conduct an audit  
33 of the entity for the purpose of determining an amount due to the Office of State Treasurer, if any.

34       **76.10.** (TREAS: Signature Authorization) The State Treasurer is hereby authorized to designate certain employees to sign  
35 payments for the current fiscal year in accordance with Section 11-5-140 of the 1976 Code to meet the ordinary expenses of the  
36 State. This provision shall in no way relieve the State Treasurer of responsibility.

1       **76.11.** (TREAS: Prepaid Debit Card Implementation) The State Treasurer is authorized to develop and implement an electronic  
2 payment plan for payroll purposes using prepaid debit cards or other similar product to replace paper checks. The State Treasurer  
3 shall use a competitive process to solicit proposals for a prepaid debit card and shall include on the evaluation panel representatives  
4 of the State Employee's Association and an agency Human Resources Officer. At a minimum, each proposal for consideration  
5 must grant employees the same options to deposit or cash the proceeds as is currently provided for payroll checks without  
6 imposing any additional costs on the employee. Consideration shall also be given to other benefits, including but not limited to,  
7 the number of free services provided to the employee.

8       **76.12.** (TREAS: Audit Finding Follow-Up) **DELETED**

9       **76.13.** (TREAS: Tuition Prepayment Commitments) **DELETED**

10       **76.14.** (TREAS: Unclaimed Property) *The State Treasurer may not expend funds to retain a third party, private sector auditor,*  
11 *or auditing firms to fulfill his duties pursuant to the South Carolina Uniform Unclaimed Property Act on a contingency basis or*  
12 *any basis other than an hourly basis, with the exception that the State Treasurer may join other state(s) in multi-state contingent*  
13 *fee auditors' examinations, not to include companies whose parent company is headquartered or incorporated in South Carolina,*  
14 *when there is a reason to believe that those companies being audited are holding funds belonging to South Carolina citizens. The*  
15 *Office of State Treasurer shall retain \$200,000 from the Unclaimed Property Program for the sole purpose of employing internal*  
16 *compliance auditors to enforce the Unclaimed Property Act.*

## 17       **SECTION 78 - E24-OFFICE OF ADJUTANT GENERAL**

18       **78.1.** (ADJ: Unit Maintenance Funds) The funds appropriated as unit maintenance funds shall be distributed to the various  
19 National Guard units at the direction of the Adjutant General.

20       **78.2.** (ADJ: Revenue Collections) All revenues collected by National Guard units from county and city appropriations, vending  
21 machines, rental of armories, court martial fines, federal reimbursements to armories for utility expenses, and other collections may  
22 be retained and expended in its budgeted operations.

23       **78.3.** (ADJ: Rental Fee for Election Purposes) The maximum fee that an armory may charge for the use of its premises for  
24 election purposes shall be the cost of providing custodial services, utilities and maintenance.

25       **78.4.** (ADJ: Parking Lot Revenues) Notwithstanding other provisions of this act, as a security measure for the State Military  
26 Department's headquarters building and grounds, the Adjutant General may control and contractually lease the headquarters'  
27 building parking facilities, during events at the University of South Carolina's Williams-Brice Stadium, to a state chartered and  
28 federally recognized 501(c)(4) tax exempt agency employees' association who may then sub-lease individual parking spaces. Such  
29 a contract must require the employees association to obtain liability insurance against wrongful death or injury. The contract must  
30 clearly hold the Adjutant General's Office, its officers, and the State of South Carolina harmless from any liability resulting from  
31 the use of the parking lot when rented by the employees association. In addition, the contract must specify that the State of South  
32 Carolina's Military Department shall receive no less than thirty-three percent of the gross profits from the sub-leasing of the  
33 parking spaces. The contract must allow the State to audit the employees association's funds. Funds at the Adjutant General's  
34  
35

1 Office derived wholly from the rental of Adjutant General's headquarters' parking lot may be retained at the Adjutant General's  
2 Office, but may not be used for employee perquisites.

3 **78.5.** (ADJ: Armory Rental Program) The Adjutant General is authorized to develop and implement an armory rental program  
4 to recoup costs associated with the use of armories by state agencies or other non-Guard organizations. The rental program must  
5 be uniform in its application to the maximum extent possible. Funds generated by this program may be retained and expended for  
6 armory maintenance and operations.

7 **78.6.** (ADJ: Meals in Emergency Operations Centers) The cost of meals, or the advanced purchase of food products to be  
8 stored and prepared for meals, may be provided to state employees who are required to work at the State Emergency Operations  
9 Centers during actual emergencies and emergency simulation exercises when they are not permitted to leave their stations.

10 **78.7.** (ADJ: Educational Seminar Revenue) All revenue earned from educational seminars shall be retained by the agency to be  
11 used for the printing of materials and other expenses related to conducting the seminars. The balance of funds shall be reported  
12 annually to the General Assembly.

13 **78.8.** (ADJ: Retention of Lease Property Revenue) The Adjutant General is authorized to lease ~~the property formerly referred to~~  
14 ~~as the Combined Support Maintenance Shop and can retain revenue collected from this lease program~~ all real property under the  
15 control of SCMD. Funds generated by this program may be retained and expended for maintenance, renovation and construction of  
16 ~~armory properties covered under the Federal Installation Stationing Plan (FISP)~~ All revenue generated by the lease program may  
17 be retained for SCMD armory operations and maintenance as authorized by the Adjutant General or Deputy Adjutant General ~~for~~  
18 ~~state operations~~.

19 **78.9.** (ADJ: Billeting and Dining Facility Operations) All revenues collected by the Billeting and Dining Facility operations at  
20 the R. L. McCrady Training Center shall be retained and expended in their budgeted operations or be expended in support of  
21 SCMD operations, including use for matching federal funds, and armory maintenance and operations. Expenditures from these  
22 funds shall be determined by the Billeting Committee for Billeting operations and the Deputy Adjutant General for state operations  
23 for the Dining Facility operation.

24 **78.10.** (ADJ: EMD Compensatory Payment) In the event a State of Emergency is declared by the Governor, exempt employees  
25 of the Emergency Management Division may be paid for actual hours worked in lieu of accruing compensatory time, at the  
26 discretion of the Agency Director, and providing funds are available.

27 **78.11.** (ADJ: Civil Air Patrol) The funds appropriated in this section for the Civil Air Patrol shall be expended by the Civil Air  
28 Patrol so as to discharge the state's obligations in conjunction with the Civil Air Patrol as outlined in the SARDA Plan, the South  
29 Carolina Operational Radiological Emergency Response Plan, and to assist county and local authorities and other state agencies as  
30 permitted by the regulations governing the Civil Air Patrol. All expenditures for equipment and services shall be in accordance  
31 with state fiscal policies.

32 **78.12.** (ADJ: Citadel-S.C. National Guard Readiness Center) The Adjutant General's Office, during Fiscal Year ~~2011-12~~ 2012-  
33 13, shall repay to the General Fund of the State \$300,000, plus interest, of the \$2,500,000 appropriated by Proviso 73.12 of the  
34 Fiscal Year 2007-08 Appropriation Act to the Adjutant General's Office for the Citadel-South Carolina National Guard Readiness  
35 Center. It is the intent of the General Assembly that \$300,000, plus interest, shall be repaid annually until the \$1,250,000 balance  
36 has been repaid to the General Fund.

1     **78.13.** (ADJ: Parking Lot Revenues-Columbia Armory, Buildings and Grounds) The Adjutant General may control and  
2 contractually lease the Columbia Armory, and its buildings and grounds parking facilities during events at the University of South  
3 Carolina's Williams-Brice Stadium. Funds derived wholly from the rental of the Columbia Armory, and its buildings and grounds  
4 parking facilities may be retained by the Adjutant General's Office and used for the Funeral Caisson and for SCMD operations,  
5 including matching federal funds and armory maintenance and operations. These funds may not be used for any other purpose.

6     **78.14.** (ADJ: Emergency Commodities) The Emergency Management Division shall be allowed to rotate and replace water and  
7 Meals Ready to Eat (MREs) emergency commodities housed in the state's Logistic Center through the provision of said  
8 commodities to neighboring states, counties, municipalities and other state agencies, and shall be allowed to accept compensation  
9 for said commodities not to exceed replacement costs. Revenues from this exchange shall be utilized solely for the replacement of  
10 state emergency commodities.

11     **78.15.** (ADJ: Funeral Caisson) In the event of a mandated general fund budget reduction, the Adjutant General's Office is  
12 prohibited from reducing the funds appropriated for the Funeral Caisson. In addition, these funds shall not be transferred to any  
13 other program or be used for any other purpose by the Office of Adjutant General.

14     **78.16.** (ADJ: Physical Assets Responsibility) DELETED  
15

## 16     **SECTION 79 - E28-ELECTION COMMISSION**

17  
18     **79.1.** (ELECT: County Registration Board and County Election Commission Compensation) The amounts appropriated in this  
19 section for "County Registration Board Members and County Election Commissioners," shall be disbursed annually to the County  
20 Treasurer at the rate of \$1,500 for each member, not to exceed \$12,500 per county. The County Treasurer shall use these funds  
21 only for the compensation of County Registration Board Members and County Election Commissioners. Any funds not used for  
22 this purpose shall be returned to the State Treasurer. These funds are exempted from mandated budget reductions. In addition, in  
23 the calculation of any across the board agency base reductions mandated by the Budget and Control Board or the General  
24 Assembly, the amount of funds appropriated for compensation of County Registration Board Members and County Election  
25 Commissioners shall be excluded from the agency's base budget.

26     **79.2.** (ELECT: Elections Managers & Clerks Per Diem) Managers and clerks of state and county elections shall receive a per  
27 diem of \$60.00; but managers shall not be paid for more than two days for any election and clerks for not more than three days for  
28 any election. The commission may adjust the per diem of \$60.00 for the managers and clerks of the statewide election to a higher  
29 level only to the extent that the appropriation for the statewide election is sufficient to bear the added cost of increasing the per  
30 diem and the cost of the statewide election. Up to three additional managers per county may be appointed to assist county  
31 registration boards with the absentee/fail safe voting process prior to, on election day, and immediately following statewide  
32 elections. Managers assisting the registration board in the absentee/fail safe process may receive a per diem of \$60.00 per day for  
33 not more than a total of fifteen days regardless of whether one, two, or three additional managers are used.

34     **79.3.** (ELECT: Board of State Canvassers Compensation) \$100.00 additional compensation per day may be paid to each  
35 member of the Board of State Canvassers up to a total of fifteen days that may be required for hearings held by the members of the  
36 Board of State Canvassers.

1       **79.4. (ELECT: Sale of Lists Revenue Carry Forward)** Any revenue generated from the sale of election lists may be retained and  
2 expended by the South Carolina Election Commission to reimburse the Budget and Control Board, Division of Operations, for the  
3 printing of such lists and to pay expenses of postage and shipment of these lists to electors who purchase them. After such  
4 reimbursement has been made an amount, not to exceed \$400,000, shall be used for non-recurring expenses in conjunction with  
5 extraordinary special election and legal costs and costs for upgrading the Statewide Voter Registration System. Any balance in the  
6 Sale of Lists Account on June thirtieth, of the prior fiscal year may be carried forward and expended for the same purposes during  
7 the current fiscal year.

8       **79.5. (ELECT: Budget Reduction Exemption)** Funds appropriated for non-recurring general and primary election expenses are  
9 exempted from mandated across the board reductions. In addition, in the calculation of any across the board agency base  
10 reductions mandated by the Budget and Control Board or the General Assembly, the amount of funds appropriated for non-  
11 recurring primary and general election expenses shall be excluded from the agency's base budget.

12       **79.6. (ELECT: Primary and General Election Carry Forward)** Filing fees received from candidates filing to run in statewide or  
13 special primary elections may be retained and expended by the State Election Commission to pay for the conduct of primary  
14 elections. Any balance in the filing fee accounts on June thirtieth, of the prior fiscal year may be carried forward and expended for  
15 the same purposes during the current fiscal year. In addition, any balance in the Primary and General Election Accounts on June  
16 thirtieth, of the prior fiscal year may be carried forward and expended for the same purposes during the current fiscal year. In  
17 addition, the aforementioned funds may also be utilized to conduct the 2012 Presidential Preference Primary elections.

18       **79.7. (ELECT: Training & Certification Program)** All members and staff of County Boards of Voter Registration and County  
19 Election Commissions will receive a common curriculum to include core courses on the duties and responsibilities of county  
20 registration boards and county election commissions and electives to promote quality service and professional development. The  
21 State Election Commission shall make these courses available in various locations, including but not be limited to, the upstate,  
22 coastal, and midlands areas of the state. Up to \$35,000 of revenue generated by charging a fee to attend these courses may be  
23 retained and expended by the South Carolina Election Commission to help cover the cost of providing the training. Any balance in  
24 the training and certification account on June 30, of the prior fiscal year may be carried forward and expended for the same purpose  
25 during the current fiscal year.

26       The State Election Commission is required to withhold the stipend of members who do not complete the training and  
27 certification program as required in Sections 7-5-10, 7-5-35 and 7-13-70 of the 1976 Code. Additionally, funds will also be  
28 withheld if a board or commission member completes the training and certification program, but fails to complete at least one  
29 training course per year. The board or commission member and members of that county's legislative delegation will be notified of  
30 the withholding of the stipend and the requirements needed to bring the member into compliance with the law. Funds will be  
31 retained by the State Election Commission until the board or commission member has completed the program or completes the  
32 training course required for continuing education. If a board or commission member cannot complete the program or complete the  
33 required continuing education due to extenuating circumstances, the board or commission member must submit a written request to  
34 the county legislative delegation for approval or funds will continue to be withheld as described in this proviso. If a board or  
35 commission member does not become compliant with the law within eighteen months of initial notification of stipend withholding,  
36 the county's legislative delegation must replace that person on the board or commission.

1       **79.8.** (ELECT: Penalty for Late Submission of Reimbursable Expenses) In the event that a county submits reimbursable  
2 election expenses to the Commission for payment more than thirty (30) days after the election is held, the Commission may deduct  
3 a penalty of ten (10) percent of the late-submitted amount. The county is responsible for payment of this amount. If the  
4 Commission finds good reason for such late submission, the penalty may be waived. The Election Commission shall be authorized  
5 to expend funds appropriated/ authorized in the current fiscal year to pay election expenses incurred by a county in the prior fiscal  
6 year.

7       **79.9.** (ELECT: Help America Vote Act) Of funds appropriated to the commission for primary and general elections, the  
8 commission shall utilize any excess funds to match the Help America Vote Act program to the greatest extent possible, and also  
9 ensure compliance with the Uniformed and Overseas Citizens Absentee Voting Act of 1986.

10       **79.10.** (ELECT: HAVA Carry Forward) The Election Commission shall be authorized to carry forward unexpended Help  
11 America Vote Act funds into the current fiscal year and to use these funds for the same purpose.

12       **79.11.** (ELECT: Presidential Preference Primary and Ballot Security) ~~The State Election Commission is authorized to carry~~  
13 ~~forward and use funds originally appropriated for Ballot Security to conduct the 2012 Presidential Preference Primary elections~~  
14 ~~and the 2012 Statewide Primaries/Runoff.~~

15       **79.12.** (ELECT: HAVA Match Funds) Funds appropriated through the General Fund for the purpose of providing a match for  
16 federal funds received through the Help America Vote Act (HAVA) shall be moved to a restricted account in order that the funds  
17 may accrue interest as per Section 254 (b) (1) of the Help America Vote Act.

18       **79.13. (ELECT: Primary Election Expenses Reimbursement) DELETED**

19       **79.14. (ELECT: Use of Election Funds) Notwithstanding any other flexibility authorized in this act, funds appropriated to the**  
20 **Election Commission for the purpose of conducting elections shall not be used for any other purpose unless specifically authorized**  
21 **in this act.**

## 22 23 SECTION 80A - F03-BUDGET AND CONTROL BOARD

24  
25       **80A.1.** (BCB: Southern Maritime Collection) The Budget and Control Board, on behalf of the Hunley Commission is  
26 authorized to expend funds appropriated for such purpose to pay the outstanding note entered into to finance the purchase of the  
27 Southern Maritime Collection and the Hunley Commission will assume custody and management of the Collection for the State.  
28 The board is authorized to use up to \$500,000 of the funds transferred for implementation of this proviso. The balance of the funds  
29 transferred may be used by the board for costs associated with other Museum operations. The General Assembly will provide for  
30 funds in future fiscal years to cover the costs of the financing of the Southern Maritime Collection.

31       **80A.2.** (BCB: Procurement of Art Objects) Before any governmental body, with the exception of the South Carolina Museum  
32 Commission, the Budget and Control Board and the South Carolina Hunley Commission as defined under the South Carolina  
33 Consolidated Procurement Code, procures any art objects such as paintings, antiques, sculptures, or similar objects above \$1,000,  
34 the head of the Purchasing Agency shall prepare a written determination specifying the need for such objects and benefits to the  
35 State. The South Carolina Arts Commission shall review such determination for approval prior to any acquisition.

1     **80A.3.** (BCB: State House Operation & Maintenance Account) Funds appropriated to the Budget and Control Board - for State  
2 House Maintenance & Operations & Renovations must be set aside in a separate account for the operation and maintenance of the  
3 State House. The Budget and Control Board shall report annually to the State House Committee on the amount expended from this  
4 fund.

5     **80A.4.** (BCB: Wireless Communications Tower) The Budget and Control Board is directed to coordinate tower and antenna  
6 operations within South Carolina state government. The Board shall (1) approve all leases regarding antenna placement on state  
7 owned towers and buildings, (2) coordinate all new tower construction on state owned property, (3) promote and market excess  
8 capacity on the State's wireless communications infrastructure, (4) generate revenue by leasing, licensing, or selling excess  
9 capacity on the State's wireless communications infrastructure, and (5) construct new communications assets on appropriate state  
10 owned property for the purpose of generating revenue pursuant to this proviso. All revenue from tower and antenna leases and  
11 contracts after July 1, 2001 must be remitted to a separate fund established by the Board and shall be transferred to the Educational  
12 Television Commission which shall retain and expend such funds for agency operations. The commission shall be authorized to  
13 carry forward unexpended funds from the prior fiscal year into the current fiscal year. Agencies owning tower and antenna assets  
14 will be allowed to recover expenses associated with implementing this proviso from this fund. The Board shall annually report to  
15 the Chairmen of the Senate Finance and House Ways and Means Committees by October first of each year all revenue collected  
16 and disbursed. This report shall also include a summary of each agency's overall revenues, whether retained by the agency or  
17 remitted to the separate fund.

18     **80A.5.** (BCB: Compensation - Reporting of Supplemental Salaries) No supplement shall be paid to an agency's employee  
19 unless the agency head or designated official of the employing agency has approved the conditions and amount of salary  
20 supplement. Any compensation, excluding travel reimbursement, from an affiliated public charity, foundation, clinical faculty  
21 practice plan, or other public source or any supplement from a private source to the salary appropriated for a state employee and  
22 fixed by the State must be reported by the employing agency to the Division of Budget and Analyses of the Budget and Control  
23 Board. The report must include the amount, source, and any condition of the supplement. The employing agency must report this  
24 information on or before August thirty-first of each year and must include the total amount and source of the salary supplement  
25 received by the employee during the preceding fiscal year (July first through June thirtieth). The Office of Human Resources of  
26 the Budget and Control Board shall formulate policies and procedures to ensure compliance with the reporting provisions of this  
27 proviso.

28     **80A.6.** (BCB: Compensation Increase - Appropriated Funds Ratio) Appropriated funds may be used for compensation  
29 increases for classified and unclassified employees and agency heads only in the same ratio that the employee's base salary is paid  
30 from appropriated sources.

31     **80A.7.** (BCB: Vacant Positions) In the event that any permanent position in an agency remains vacant for more than twelve  
32 months the position may be deleted by the Budget and Control Board.

33     **80A.8.** (BCB: Carry Forward - Local Government Assistance) The Budget and Control Board may carry forward from prior  
34 fiscal years to the current fiscal year funds appropriated for the purpose of providing financial assistance and for matching federal  
35 funds for financial assistance to local governments with water, wastewater, and sewer projects. ~~Of the Grant Funds appropriated~~

1 for such purposes, \$400,000 may be used for operating costs in order to enhance relevant technical assistance capabilities of the  
2 board.

3 **80A.9.** (BCB: State Water Pollution Control Revolving Fund) In the event that any state funds remain after fully matching  
4 federal grants for the State Revolving Funds under the Clean Water Act or Safe Drinking Water Act, such funds may be deposited  
5 into the South Carolina Infrastructure Revolving Loan Fund established pursuant to Section 11-40-50.

6 **80A.10.** (BCB: Carry Forward Calculation) For purposes of calculating the amount of funds which may be carried forward by  
7 the Budget and Control Board, grant and loan program funds carried forward by the Office of Local Government shall be excluded  
8 from the calculation of the carry forward authorized by provision elsewhere in this Act.

9 **80A.11.** (BCB: Local Provider Health Insurance) The local health care providers of the Department of Disabilities and Special  
10 Needs shall be awarded funding increases as prescribed for state agencies to cover the employer's share for the cost of providing  
11 health and dental insurance to their employees.

12 **80A.12.** (BCB: Geodetic Mapping Program) Funds appropriated or authorized to the Budget and Control Board as a Special  
13 Item for Mapping, shall be used for county boundary determination and resolution of the boundary between the states of South  
14 Carolina and North Carolina.

15 **80A.13.** (BCB: Lottery & Infrastructure Bank Health Insurance) South Carolina Lottery Commissioners and South Carolina  
16 Transportation Infrastructure Bank Board members and their eligible dependents are eligible to participate in the State Health and  
17 Dental Insurance Plan, upon paying the full premium costs as determined by the Budget and Control Board.

18 **80A.14.** (BCB: Adoption Assistance Program) The Employee Adoption Assistance Program is established to provide grants to  
19 eligible employees to assist them with the direct costs of adoption. The program shall be an employee benefit through the  
20 Employee Insurance Program(EIP) and shall be funded from the appropriation for the State Health Plan as provided in this act.  
21 Total funding for the Adoption Program shall not exceed \$700,000 annually the amount authorized by the General Assembly in the  
22 annual appropriations act. Employees are eligible for the Adoption Program if they participate in the EIP, have adopted a child  
23 during the prior fiscal year, apply for the grant during the annual application period, and meet any other Adoption Program criteria.  
24 The application period shall be July first through September thirtieth of the current fiscal year for an adoption in the prior fiscal  
25 year. The maximum grant amounts shall be \$10,000 in the case of the adoption of a special needs child and \$5,000 for all other  
26 child adoptions. Should the total amount needed to fund grants at the maximum level exceed \$700,000 the amount authorized, the  
27 amount of a grant to an eligible employee shall be determined by dividing the \$700,000 authorized amount evenly among qualified  
28 program applicants, with the adoption of a special needs child qualifying for two times the benefit of a non-special needs child.

29 **80A.15.** (BCB: Military Service) Notwithstanding the provisions of Section 8-11-610 of the 1976 Code, a permanent full-time  
30 state employee who serves on active duty as a result of an emergency or conflict declared by the President of the United States, and  
31 performs such duty, may use up to forty-five days of accumulated annual leave and may use up to ninety days of accumulated sick  
32 leave in a calendar year as if it were annual leave.

33 **80A.16.** (BCB: Antenna and Tower Placement) All leases for antenna and tower operations within institutions of higher  
34 learning campuses must conform to ~~the present and any future~~ master plans for such property, as determined solely by the  
35 institution of higher learning.



1     **80A.17.** (BCB: Lawsuit Funding) The Executive Director shall pay from the Insurance Reserve Fund the defense costs of the  
2 State, which are incurred in the current fiscal year, in the Abbeville school funding litigation and the prisoner mental health care  
3 litigation. The appropriate official from the House of Representatives and the Senate must certify to the Executive Director on a  
4 monthly basis the costs incurred in defense of this litigation. Upon receipt of the certification, the Executive Director shall pay the  
5 provider of these services the amount certified.

6     **80A.18.** (BCB: Election File Merge) In order to assist the County Registration and Election Commissions to ensure that  
7 registered voters are assigned to proper election districts, the Office of Research and Statistics, in conjunction with the South  
8 Carolina Election Commission, shall merge the voter registration file with the office's Geocoded Address List and the district  
9 boundaries of the Congress, South Carolina Senate, South Carolina House of Representatives, county councils, and such other  
10 districts as the office possesses official district boundary records in electronic format. The merged systems will allow the Office of  
11 Research and Statistics to provide the respective county officials with a list of potential voters who are possibly assigned to the  
12 wrong election district. Counties and municipalities shall release GIS to the Office of Research and Statistics upon the Office's  
13 written request. Written request must be sent to the chief administrative officer of the county or municipality and advise the county  
14 or municipality that failure to comply within thirty days of request may result in the withholding of ten percent of the county's or  
15 municipality's state aid. The Director of the Office of Research and Statistics may grant additional time for good cause and must  
16 waive release if the county or municipality does not possess GIS data. For counties and municipalities that possess GIS data but do  
17 not release it, the Director of the Office of Research and Statistics shall notify the State Treasurer of the failure to comply with this  
18 provision after the required notice. Notification shall result in the withholding of ten percent of subsequent payments of state aid to  
19 the entity until the GIS data is provided. Municipal and county data acquired by the Office of Research and Statistics in the course  
20 of performing its responsibilities under this provision may be used for other functions of the office.

21     **80A.19.** (BCB: Deductible Waiver Prohibition) ~~In order to prevent non-compliance with federal laws pertaining to health care~~  
22 ~~savings accounts, a state sponsored health care entity may not waive the deductible or co-insurance for any employee enrolled in~~  
23 ~~the State Health Plan Savings Plan. This provision is comprehensive and supersedes any conflicting provisions whether in~~  
24 ~~permanent law, temporary law or by provision elsewhere in this act.~~

25     **80A.20.** (BCB: Base Closure Carry Forward) Of the funds appropriated to the Budget and Control Board for the Base Closure  
26 Fund, up to a maximum of \$300,000 shall be carried forward into the current fiscal year and shall be used for the ~~same purpose~~  
27 South Carolina Military Base Task Force. The Task Force shall coordinate efforts among the public and the private sectors to  
28 maintain a significant United States Department of Defense presence in South Carolina.

29     **80A.21.** (BCB: SC/NC Boundary Dispute) The Budget and Control Board is directed to submit a report to the Senate Finance  
30 Committee and the House Ways and Means Committee regarding the progress of the South Carolina and North Carolina Boundary  
31 Dispute within sixty days of the close of each fiscal year until such dispute is resolved.

32     **80A.22.** (BCB: SC Boundary Commission) There is hereby created the South Carolina Boundary Commission to be composed  
33 of seven members as follows: one member appointed by the President Pro Tempore of the Senate; one member appointed by the  
34 Speaker of the House of Representatives; one member appointed by the Chairman of the Senate Finance Committee; one member  
35 appointed by the Chairman of the House Ways and Means Committee; the Director of the Budget and Control Board's Office of  
36 Research and Statistics; the Director of the Department of Natural Resources, or his designee; and the technical advisor of the

1 Geodetic and Mapping Survey Program appointed by the Director of the Office of Research and Statistics who shall serve as the  
2 coordinator and chairman of the commission. The purpose of the commission is to work with the North Carolina Boundary  
3 Commission to resolve undocumented boundaries between South Carolina and North Carolina.

4 **80A.23.** (BCB: SEC Legal Expenses) The Executive Director of the Budget and Control Board must reimburse the State Ethics  
5 Commission from the Insurance Reserve Fund for expenses incurred in the defense of South Carolinians for Responsible  
6 Government v. Krawcheck, et al., and South Carolina Citizens for Life v. Krawcheck, et al., both filed in the United States District  
7 Court of South Carolina, and where the Attorney General has refused to defend the action and the Budget and Control Board has  
8 refused to use the Civil Contingent Fund, as provided for in Section 8-13-1373, to pay for defense of such action. The appropriate  
9 official of the State Ethics Commission must certify to the Executive Director on a monthly basis the costs incurred in defense of  
10 these actions. Upon receipt of the certification the Executive Director shall reimburse the State Ethics Commission the amount  
11 certified.

12 **80A.24.** (BCB: First Responder Interoperability) The Budget and Control Board, through its Division of State Information  
13 Technology, is directed to administer and coordinate First Responder Interoperability operations for the statewide Palmetto 800  
14 MHz radio system to better coordinate public safety disaster responses and communications. First Responder Interoperability  
15 administration and coordination shall be funded as provided in this Act. The cost-proportional funds shall be utilized for radio user  
16 fees of state agencies and public safety first responders (Fire, EMS and Law Enforcement) that participate in the statewide  
17 Palmetto 800 MHz radio system (Palmetto 800 participants). The Division of State Information Technology, in consultation with  
18 the State Law Enforcement Division, the Department of Public Safety, and the State Emergency Management Division, and a  
19 representative of the South Carolina Sheriff's Association, shall set a baseline number of radios used by each Palmetto 800  
20 participant based on the technical aspects of the Palmetto 800 MHz radio system and the jurisdictional requirements of the  
21 participant. If a Palmetto 800 participant reduces the baseline number of radios in use, the amount of funds allocated for the  
22 participant's radio user fees shall be reduced in a proportional amount. The funds shall also be utilized to provide private county  
23 and city 800 MHz radio systems with grant funds to be used for purchases of equipment that support interoperability with the  
24 statewide Palmetto 800 MHz radio system and its users. Grant funds shall be allocated to private county and city 800 MHz radio  
25 systems based on the criteria used for Palmetto 800 Participants and in amounts proportional to the amounts allocated to support  
26 the per-site radio user fees of Palmetto 800 participants. A matching share is required by a Palmetto 800 participant or by a private  
27 county or city 800 MHz radio system in order to qualify for receipt of funds pursuant to this proviso. Each fiscal year the Budget  
28 and Control Board, through the Division of State Information Technology, shall establish the level of match required based upon  
29 funding provided by this Act. These entities shall be required to furnish such documentation as may be required by the Division of  
30 State Information Technology to verify that the matching funds requirement is met. Upon funding state agency and public safety  
31 first responder user fees and private county and city 800 MHz equipment purchases, any remaining funds may be used to enhance  
32 and expand the statewide Palmetto 800 MHz radio system. All funds shall be held in a separate account established by the Board  
33 for the purposes set forth herein. Any unexpended portion of these funds may be carried forward and used for the same purpose.  
34 In the calculation of any across-the-board budget reduction mandated by the Budget and Control Board or General Assembly, the  
35 amount appropriated to the Budget and Control Board for First Responder Interoperability must be excluded from the Board's base  
36 budget.

1 The Budget and Control Board shall provide a report on the status of the integration of the statewide Palmetto 800 MHz radio  
2 system which shall include, but not be limited to, a list of entities who are not integrated into the system as of the end of the  
3 immediately preceding fiscal year and the reason why they are not integrated. The report shall be submitted by October 1, of the  
4 current fiscal year to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.

5 **80A.25.** (BCB: Employee Compensation) The amounts appropriated to the Budget and Control Board for Employee Pay  
6 Increases must be allocated by the Board to the various state agencies to provide for employee pay increases in accordance with the  
7 following plan:

8 1. With respect to classified and non-judge judicial classified employees, effective on the first pay date that occurs on or after  
9 July first of the current fiscal year, the compensation of all classified employees shall be increased by ~~zero~~ three percent.

10 2. With respect to unclassified and non-judge judicial unclassified employees or unclassified executive compensation system  
11 employees not elsewhere covered in this act, effective on the first pay date that occurs on or after July first of the current fiscal year  
12 ~~each agency is authorized to allot the total funds for compensation increases among individual employees without uniformity~~ the  
13 compensation of all unclassified employees shall be increased by three percent. ~~The funds provided for compensation increases~~  
14 ~~for any employees subject to the provisions of this paragraph are based on an average zero percent increase. All of the salaries are~~  
15 ~~subject to the provisions of Section 89.17 of Part IB of this act and Office of Human Resources approval must be obtained before~~  
16 ~~any employees subject to the provisions of this paragraph may be granted an annual pay increase in excess of the guidelines~~  
17 ~~established by the Budget and Control Board.~~ Any employee subject to the provisions of this paragraph shall not be eligible for  
18 compensation increases provided in paragraphs 1, 3, 4, 5, or 6.

19 3. Effective on the first pay date that occurs on or after July first of the current fiscal year, agency heads not covered by the  
20 Agency Head Salary Commission, shall receive an annualized base pay increase of ~~zero~~ three percent.

21 4. With respect to local health care providers compensation increases shall be ~~zero~~ three percent effective on the first pay date  
22 that occurs on or after July first of the current fiscal year. With respect to Area Agencies on Aging funded by the Lieutenant  
23 Governor's Office on Aging, compensation shall be increased by ~~zero~~ three percent effective on the first pay date that occurs on or  
24 after July first of the current fiscal year. With respect to local councils on aging or local providers of services funded by the  
25 Lieutenant Governor's Office on Aging through Area Agencies on Aging, no pay increases will be allowed. School Bus Driver  
26 salary and fringe funding to school districts shall be increased by ~~zero~~ three percent.

27 5. Effective on the first pay date that occurs on or after July first of the current fiscal year, the Chief Justice and other judicial  
28 officers shall receive an annualized base pay increase of ~~zero~~ three percent.

29 6. Effective on the first pay date that occurs on or after July first of the current fiscal year, county auditors and county  
30 treasurers shall receive an annualized base pay increase of ~~zero~~ three percent.

31 7. The Budget and Control, the Office of Comptroller General, and state agencies whose payroll is not processed by the  
32 Office of Comptroller General are authorized to implement employee pay increases described in this provision retroactively to the  
33 first pay date that occurs on or after July first of the current fiscal year, if the Appropriations Act is ratified by the General  
34 Assembly after June 7, 2012.

35 The Budget and Control Board shall allocate associated compensation increases for retirement employer contributions based on  
36 the retirement rate of the retirement system in which individual employees participate.

1 The Executive Director of the Budget and Control Board is authorized to use excess appropriations for the current fiscal year, as  
2 determined by the Director of the Office of State Budget, designated for statewide employer contributions for other statewide  
3 purposes. At the discretion of the Executive Director of the Budget and Control Board, such action may be considered a permanent  
4 transfer into the receiving agency's base budget.

5 Funds appropriated in Part IA, F30, Section 80C, Budget and Control Board, Employee Benefits may be carried forward from  
6 the prior fiscal year into the current fiscal year.

7 **80A.26.** (BCB: Public Procurement Unit) For purposes of participation in the Minnesota Multi State Contracting Alliance for  
8 Pharmacy (MMCAP), a private, non-profit corporation that provides only free medical care may be allowed to participate as a local  
9 public procurement unit in the MMCAP cooperative purchase. The participation of non-profit corporations in the program is  
10 contingent upon approval of the Minnesota Multi-State Contracting Alliance for Pharmacy. Participating non-profit corporations  
11 must comply with all applicable federal laws or regulations for participation in the MMCAP cooperative purchase. The state shall  
12 not be liable for any action or inaction of such a non-profit corporation.

13 **80A.27.** (BCB: Sale of Surplus Real Property) Up to fifty percent of the proceeds, net of selling expenses, from the sale of  
14 surplus real properties shall be retained by the Budget and Control Board and used for the deferred maintenance of state-owned  
15 buildings. The remaining fifty percent of the net proceeds shall be returned to the agency that the property is owned by, under the  
16 control of, or assigned to and shall be used by that agency for non-recurring purposes. This provision applies to all state agencies  
17 and departments except: institutions of higher learning; the Public Service Authority; the Ports Authority; the MUSC Hospital  
18 Authority; the Myrtle Beach Air Force Redevelopment Authority; the Department of Transportation; the Columbia State Farmers  
19 Market; the Department of Agriculture's Columbia Metrology Lab building and property; the Charleston Naval Complex  
20 Redevelopment Authority; the Department of Commerce's Division of Public Railways; the Midlands Technical College  
21 Enterprise Campus Authority; the Trident Technical College Enterprise Campus Authority; the Commissioners residence at the  
22 Department of Corrections and the Educational Television Commission's Key Road property.

23 The Educational Television Commission shall be authorized to retain the net proceeds from the sale of its property on Key Road,  
24 and such proceeds shall only be used for the renovation of the ETV Telecommunications Center. If it is determined that sufficient  
25 net proceeds are not to be derived from the sale of its property on Key Road to cover the cost of all renovations of the  
26 Telecommunications Center, the property on Key Road shall not be sold. Any proposed sale hereunder shall, prior to said sale, be  
27 submitted to the Budget and Control Board for approval as being in compliance with the requirements of this subsection.

28 The Department of Corrections shall be authorized to retain the net proceeds from the sale of the residence provided for the  
29 Commissioner of the Department of Corrections and use such proceeds for deferred maintenance needs at the Department of  
30 Corrections.

31 The Forestry Commission shall be authorized to retain the net proceeds from the sale of surplus land for use in firefighting  
32 operations and replacement of firefighting equipment.

33 The Department of Mental Health shall be authorized to retain the net proceeds it receives for sale of the property sold in  
34 accordance with, and identified in Exhibit A of the Sale and Purchase Agreement dated December 16, 2010 between the  
35 Department of Mental Health and Hughes Development Corporation for the sale of 165.79± acres on the Bull Street  
36 Campus, as approved by the Budget and Control Board on June 14, 2011.

1 The Department of Natural Resources shall be authorized to retain the net proceeds from the sale of existing offices originally  
2 purchased with a federal grant or with restricted revenue from hunting and fishing license sales for the improvement, consolidation,  
3 and/or establishment of regional offices and related facilities.

4 The Department of Agriculture, the Educational Television Commission, the Department of Corrections, the Department of  
5 Natural Resources, the Department of Mental Health and the Forestry Commission shall annually submit a report, within sixty  
6 days after the close of the fiscal year, to the Senate Finance Committee and the House Ways and Means Committee on the status of  
7 the sale of the identified property and a detailed accounting on the expenditure of funds resulting from such sale.

8 This provision is comprehensive and supersedes any conflicting provisions concerning disposition of state owned real property  
9 whether in permanent law, temporary law or by provision elsewhere in this act.

10 Any unused portion of these funds may be carried forward into succeeding fiscal years and used for the same purposes.

11 **80A.28.** (BCB: Community Safety Anti-Gang Grants and Matching Grants) ~~The Attorney General may make~~  
12 ~~recommendations for Community Safety Anti-Gang Grants and matching grants programs on behalf of the programs relevant to~~  
13 ~~the provisions of Act 82 of 2007.~~

14 **80A.29.** (BCB: Health Plan Tobacco User Differential) For health plans adopted under the authority of Section 1-11-710 of the  
15 1976 Code by the Budget and Control Board during the current fiscal year, the board is authorized to differentiate between tobacco  
16 users and non-users regarding rates charged to enrollees in its health plans by imposing a surcharge on enrollee rates based upon  
17 tobacco use. The surcharge for tobacco use may not exceed \$40 per month per subscriber or \$60 per month per subscriber and  
18 dependant(s).

19 **80A.30.** (BCB: Compensation - Agency Head Salary) In the event of an agency head or technical college president vacancy, the  
20 governing board of the agency or the Governor, or the appointing authority of a technical college president, must have the prior  
21 favorable recommendation of the Agency Head Salary Commission to set, discuss, offer, or pay a salary for the agency head or  
22 technical college president at a rate that exceeds the minimum of the range established by the Agency Head Salary Commission.  
23 No agency head or technical college president shall be paid a salary higher than that recommended by the commission. Boards and  
24 commissions, or the Governor if he is the appointing authority, of newly created agencies or technical colleges shall not offer or  
25 pay a salary to a prospective agency head until a salary range has been established and the salary approved by the Agency Head  
26 Salary Commission. The funding of the salaries of any agency head or technical college president should come from resources  
27 within the agency. The Budget and Control Board shall contract every four years for a study of agency head and technical college  
28 president compensation. The cost of the study must be shared by the participating agencies. The staff of the Budget and Control  
29 Board shall serve as the support staff to the Agency Head Salary Commission. Limited only by the maximum of the respective  
30 salary range, the General Assembly authorizes the respective appointing authority for an agency head or technical college president  
31 to provide salary increases for an agency head or technical college president not to exceed that recommended by the Agency Head  
32 Salary Commission. No agency head or technical college president shall be paid less than the minimum of the pay range nor  
33 receive an increase that would have the effect of raising the salary above the maximum of the pay range.

34 **80A.31.** (BCB: December 2011 Holidays) ~~For state employees, the Saturday, December 24, 2011 legal holiday shall be~~  
35 ~~observed on Friday, December 23, 2011; the Sunday December 25, 2011 legal holiday shall be observed on Monday, December~~  
36 ~~26, 2011, and the Monday, December 26, 2011 legal holiday shall be observed on Tuesday, December 27, 2011.~~

1     **80A.32.** (BCB: Rural Infrastructure) The Budget and Control Board, Office of Local Government, or its successor, shall  
2 transfer all monies under its control to the South Carolina Rural Infrastructure Fund, authorized by Act 171 of 2010. For purposes  
3 of this paragraph, the Budget and Control Board, Office of Local Government, or its successor, shall transfer all monies and  
4 balances from any appropriation, carry forward funds, earmarked and restricted accounts, or any other account under its control,  
5 except for the State Infrastructure Revolving Loan Fund and any federal monies and federal matching monies. Any unexpended  
6 and undisbursed portion of these funds may be carried forward and used by the Rural Infrastructure Authority for its purposes.  
7 The Rural Infrastructure Authority, created pursuant to Act 171 of 2010, by a majority vote of the board may hire a director for the  
8 authority, so long as one of the gubernatorial appointees and three of the legislative appointees votes in favor of the hiring.

9     **80A.33.** (BCB: Additional Tort Liability Insurance Coverage Authorized) The State Budget and Control Board, through the  
10 ~~Office of Insurance Services~~ Insurance Reserve Fund, for Fiscal Year ~~2011-12~~ 2012-13, is also authorized to offer tort liability  
11 insurance coverage to an aging entity and its employees serving clients countywide which previously obtained its tort liability  
12 insurance coverage through the board. The Insurance Reserve Fund and the State of South Carolina shall not be liable to any  
13 person or entity, including an insured, for any insufficiencies of coverage provided hereunder.

14     **80A.34.** (BCB: Statewide Appropriations Budget Module) Funds provided for the Statewide Appropriations Budget Module  
15 known as PBF (the Public Budgeting Formulation Module) shall be used for the design and implementation of the statewide  
16 budgeting system to produce the state's annual operating budget through the passage of the Annual Appropriation Act. Project  
17 oversight and direction shall be the responsibility of the State Budget Division.

18     **80A.35.** (BCB: Agency Operating Deficit) **DELETED**

## 20 SECTION 80B - F27-BUDGET AND CONTROL BOARD, STATE AUDITOR'S OFFICE

21  
22     **80B.1.** (BCB/AUD: Audit Timeframes) **DELETED**

23     **80B.2.** (BCB/AUD: Annual Audit of Federal Programs) Each state agency receiving federal funds subject to the audit  
24 requirements of the Single Audit Act Amendments of 1996 and OMB Circular A-133, Audits of States, Local Governments and  
25 Nonprofit Organizations shall remit to the State Auditor an amount representing an equitable portion of the expense of contracting  
26 with a nationally recognized CPA firm to conduct a portion of the audit of the State's federal financial assistance. Each state  
27 agency's equitable portion of the expense will be determined by a schedule developed by the State Auditor. Such remittance will  
28 be based upon invoices provided by the State Auditor. The audit shall be re-bid every five years. The State Auditor shall retain  
29 and expend the funds received and shall carry forward any unexpended funds from the prior fiscal year into the current fiscal year  
30 for the same purpose.

31     **80B.3.** (BCB/AUD: Medical Assistance Audit Carry Forward) The State Auditor's Office shall retain and expend the funds  
32 received from the Department of Health and Human Services for the Medical Assistance Audit Program pursuant to proviso 21.3  
33 of this act and shall carry forward any unexpended funds from the prior fiscal year into the current fiscal year for the same  
34 purpose.

**SECTION 80C - F30-BUDGET AND CONTROL BOARD, EMPLOYEE BENEFITS**

**80C.1.** (BCB/EB: Funding Abortions Prohibited) No funds appropriated for employer contributions to the State Health Insurance Plan may be expended to reimburse the expenses of an abortion, except in cases of rape, incest or where the mother's medical condition is one which, on the basis of the physician's good faith judgment, so complicates the pregnancy as to necessitate an immediate abortion to avert the risk of her death or for which a delay will create serious risk of substantial and irreversible impairment of major bodily function, and the State Health Plan may not offer coverage for abortion services, including ancillary services provided contemporaneously with abortion services. The State Health Plan must determine the amount of the total premium paid for health coverage necessary to cover the risks associated with reimbursing participants in the plan for obtaining an abortion in the circumstances covered by this provision. The determination must be based on actuarial data and empirical study in the same manner and by the same method that other risks are adjusted for in similar circumstances. The plan must report this determination to the respective Chairmen of the Senate Finance Committee and the House Ways and Means Committee by November 15, 2012.

**80C.2.** (BCB/EB: Exempt National Guard Pension Fund) In the calculation of any across-the-board cut mandated by the Budget and Control Board or General Assembly, the amount of the appropriation for the National Guard Pension Fund shall be excluded.

**80C.3.** (BCB/EB: TRICARE Supplement Policy) The Employee Insurance Program shall offer in Plan Year 2013 a group TRICARE Supplement policy or policies to its TRICARE-eligible subscribers through its flexible benefits program to provide that subscribers may pay premiums for such policies on a pre-tax basis, in accordance with federal law and regulations. The Employee Insurance Program may charge TRICARE Supplement subscribers an amount not to exceed \$2 per subscriber per month for any associated administrative costs.

**SECTION 81 - R44-DEPARTMENT OF REVENUE**

**81.1.** (DOR: Subpoenaed Employee Expense Reimbursement) If any employee of the Department of Revenue is subpoenaed to testify during litigation not involving the Department of Revenue, the party subpoenaing the employee(s) to testify shall reimburse the State for expenses incurred by the employee(s) requested to testify. Expenses shall include but are not limited to the cost of materials and the average daily salary of the employee or employees.

**81.2.** (DOR: Court Order Funds Carry Forward) Funds awarded to the Department of Revenue by court order shall be retained in a special account and shall be carried forward from year to year, and expended as needed to accomplish the purposes and conditions of said order if specified, and if not specified, as may be directed by the Director of the Department of Revenue.

**81.3.** (DOR: Rural Infrastructure Fund Transfer) Notwithstanding Section 12-10-85, the Department of Revenue is authorized to deposit revenues from the Rural Infrastructure Fund in excess of \$12 million dollars to the Rural Infrastructure Bank Trust Fund under the Budget and Control Board, Office of Local Government. Any revenues in excess of \$17 million shall be deposited in the Rural Infrastructure Fund under the Department of Commerce, Coordinating Council. All monies in the Rural Infrastructure Bank Trust Fund under the Budget and Control Board, Office of Local Government, including those deposited in the fund pursuant to the

1 provisions of this paragraph, must be transferred during Fiscal Year 2011-12 to the Rural Infrastructure Fund of the South Carolina  
2 Rural Infrastructure Authority established pursuant to Chapter 50 of Title 11 and administered by the Office of Local Government  
3 under the Budget and Control Board to be used for the purposes of the Rural Infrastructure Authority, which involve providing  
4 financial assistance for qualified rural infrastructure projects to include facilities and appurtenances to meet public health and  
5 environmental standards, to develop trade, commerce, and industry, to provide for potable water and wastewater services, and to  
6 provide for emergency preparedness infrastructure.

7 **81.4.** (DOR: SCBOS Funds) The Department of Revenue shall share equally the collection assistance fees imposed on overdue  
8 tax debt with the South Carolina Business One Stop program. The funds received by the department from this fee shall be used for  
9 continued administration of the revenue laws in a fair and impartial manner. Any unexpended funds generated by the fee shall be  
10 carried forward from the prior fiscal year into the current fiscal year and shall also be shared equally between the Department of  
11 Revenue and the South Carolina Business One Stop program.

12 **81.5.** (DOR: Across the Board Cut Exemption) Whenever the Budget and Control Board or General Assembly implements an  
13 across the board budget reduction, the funds appropriated to the Department of Revenue shall be exempt from any such mandated  
14 budget reduction.

15 **81.6.** (DOR: Candidate Tax Return Programs) (A) From the funds appropriated in this act, the department must develop a  
16 program to process inquiries from a candidate for an office of this State or its political subdivisions or any gubernatorial appointee  
17 concerning whether that candidate or appointee has filed annual state income tax returns that he was required to file during the past  
18 ten years, regardless of the source of income, has paid all income taxes due during that time period, and has satisfied all judgments,  
19 liens, or other penalties for failure to pay income taxes when due. The department may only respond to an inquiry if the inquiry is  
20 made by a candidate or appointee concerning that candidate's or appointee's own income tax returns.

21 (B) Unless a candidate or appointee requests otherwise, the department must post the results of all inquiries from candidates or  
22 appointees in a prominent place on its internet website. The information must be organized in the following manner: (1) the  
23 candidates name as it will appear on the ballot or the appointee's name as it appears on his income tax returns; (2) identify the years  
24 that the candidate or appointee was required to file income tax returns and identify the years, if any, that the candidate or appointee  
25 was not required to file income tax returns; (3) state whether the candidate or appointee filed income tax returns in each year that  
26 the candidate or appointee was required to file income tax returns; (4) state whether the candidate or appointee paid income taxes  
27 due each year that the candidate or appointee was required to file income tax returns; and (5) state whether the candidate or  
28 appointee had a judgment, lien, or other penalty levied against him for failure to pay income taxes when due, the year of the levy,  
29 and whether that judgment, lien, or other penalty has been satisfied. The department may not post a candidate's complete income  
30 tax return when fulfilling its obligations under this proviso.

31 (C) (1) Participation in this program by a candidate or appointee is voluntary.

32 (2) A candidate's or appointee's inquiry constitutes a waiver of confidentiality with the department concerning the  
33 information posted.

34 **81.7.** (DOR: Admissions Tax Exemption) ~~Effective January 1, 2008, any~~ Any amount that an accredited college or university  
35 requires a season ticket holder to pay to a nonprofit athletic booster organization that is exempt from federal income taxation in  
36 order to receive the right to purchase athletic event tickets is exempt from admissions tax.



1     **81.8.** (DOR: Penalty Relief) ~~The Department of Revenue will waive interest and penalties for state estimated quarterly~~  
2 ~~individual income tax payments for qualifying individuals who comply with Section 1212 of federal P.L. 111-5. An individual is~~  
3 ~~considered a qualified individual for purposes of South Carolina penalty waiver if the individual meets the adjusted gross income~~  
4 ~~requirement and the fifty percent of gross income from a small business requirement contained in Section 1212 for South Carolina~~  
5 ~~or federal purposes.~~

6  
7     **SECTION 82 - R52 - STATE ETHICS COMMISSION**  
8

9     **82.1.** (ETHICS: Confidentiality) ~~The State Ethics Commission staff shall be precluded from making any public comment which~~  
10 ~~in any way reflects a personal opinion about any matter which is before or which is pending action before the commission or the~~  
11 ~~commission staff. Nothing in this provision shall abridge the commission's responsibilities pursuant to the Freedom of~~  
12 ~~Information Act, Section 30-4-10, et. seq. of the 1976 Code.~~

13  
14     **SECTION 83 - S60-PROCUREMENT REVIEW PANEL**  
15

16     **83.1.** (PRP: Filing Fee) Requests for administrative review before the South Carolina Procurement Review Panel shall be  
17 accompanied by a filing fee of two hundred and fifty dollars (\$250.00), payable to the SC Procurement Review Panel. The panel is  
18 authorized to charge the party requesting an administrative review under the S.C. Code Sections 11-35-4210(6), 11-35-4220(5),  
19 11-35-4230(6), 11-35-4330, and/or 11-35-4410. The funds generated by the filing fee shall be retained by the panel and carried  
20 forward to be used for the operation of the panel. Withdrawal of an appeal will result in the filing fee being forfeited to the panel.  
21 If a party desiring to file an appeal is unable to pay the filing fee because of *financial* hardship, the party shall submit a ~~notarized~~  
22 ~~affidavit to such effect~~ completed Request for Filing Fee Waiver form at the same time the request for review is filed. ~~If after~~  
23 ~~reviewing the affidavit the panel determines that such hardship exists, the filing fee shall be waived.~~ The panel shall make the  
24 Request for Filing Fee Waiver forms available to the Chief Procurement Officers to provide to parties along with notice of right to  
25 appeal to the panel. If the filing fee is not waived, the party must pay the filing fee within fifteen days of the date of receipt of the  
26 order denying waiver of the filing fee. Requests for administrative review will not be accepted unless accompanied by the filing  
27 fee or a completed Request for Filing Fee Waiver form at the time of filing.

28  
29     **SECTION 84 - V04-DEBT SERVICE**  
30

31     **84.1.** (DS: Excess Debt Service Funds Carry Forward) Excess Debt Service funds from Fiscal Year ~~2010-11~~ 2011-12 may be  
32 carried forward and expended for debt service purposes in Fiscal Year ~~2011-12~~ 2012-13.

1   **SECTION 86 - X22-AID TO SUBDIVISIONS, STATE TREASURER**  
2

3       **86.1.** (AS-TREAS: Veterans' Affairs-Aid to Counties) In the allocation of the appropriation in Part IA, Section 86, as adjusted  
4 for "Aid to County Veteran Offices," each county shall receive an effective annual amount equal to one hundred percent of the  
5 amount allocated to it for the prior fiscal year plus an amount equivalent to base pay increases for state employees, less any  
6 adjustments made for budget reductions. This allocation shall be distributed on a quarterly basis to the County Treasurer who will  
7 handle and distribute these monies for the sole benefit and use of the County Veterans' Affairs Offices.

8       **86.2.** (AS-TREAS: Local Government Flexibility) ~~Fiscal Year 2011-12, counties of this State may transfer funds not statutorily~~  
9 ~~restricted for a specific use among appropriated state revenues as needed to ensure the delivery of services.~~

10       **86.3.** (AS-TREAS: Quarterly Distributions) ~~For Fiscal Year 2011-12~~ 2012-13, ~~the amount of the four quarterly distributions~~  
11 ~~from the Aid to Subdivisions Local Government Fund shall be as follows: The amount of the first quarterly distribution for each~~  
12 ~~entity shall equal the amount of the last quarterly distribution for Fiscal Year 2010-11 and thereafter the next three quarterly~~  
13 ~~distributions shall be in reduced equal amounts, *one quarter of the amount appropriated in Part IA for Aid to Subdivisions-Local*~~  
14 ~~*Government Fund shall be distributed as soon after the beginning of each quarter as practical with* the four distributions together~~  
15 ~~totaling the 2011-12~~ 2012-13 Part IA ~~appropriation from~~ for the Local Government Fund.

16       **86.4.** (AS-TREAS: Salary Supplements) The amounts appropriated in Part IA, Section 86, for Aid Cnty-Clerks of Court, Aid  
17 Cnty-Probate Judges, Aid Cnty-Coroners, and Aid Cnty-Sheriffs shall be distributed by the State Treasurer to each county treasurer  
18 equally on a quarterly basis, and shall be used as a salary supplement for each clerk of court, probate judge, county coroner, and  
19 county sheriff. The amounts appropriated in Part IA, Section 86, for Aid Cnty-Register of Deeds, shall be equally distributed by  
20 the State Treasurer to the appropriate county treasurer on a quarterly basis, and shall be used as a salary supplement for registers of  
21 deeds.

22       The amount appropriated in Part IA, Section 86, for Aid Cnty-Auditors and Aid Cnty-Treasurers, shall be equally distributed to  
23 each county auditor and county treasurer as a salary supplement in addition to any amounts presently being provided by the county  
24 for these positions. It is the intent of the General Assembly that the amount appropriated by the county as salaries for these  
25 positions shall not be reduced as a result of the appropriation and that such appropriation shall not disqualify each county auditor  
26 and each county treasurer for salary increases that they might otherwise receive from county funds in the future. The salary  
27 supplement for each county auditor and county treasurer shall be paid in accordance with the schedule and method of payment  
28 established for state employees.

29       The amounts appropriated in Part IA, Section 86 for Clerks of Court, Probate Judges, Sheriffs, Register of Deeds, Coroners,  
30 Auditors, and Treasurers shall be exempt from any across the board cut mandated by the Budget and Control Board or General  
31 Assembly. However, the governing body of a county may reduce the expenditures in the operation of the offices of these officials  
32 without any required corresponding reduction in the county's state aid to subdivisions distribution. However, any reduction in  
33 these officials' budgets must be made in consultation with the affected official.

34       **86.5.** (AS-TREAS: Legislative Delegations) In the current fiscal year, a county government must fund its legislative delegation  
35 budget pursuant to Section 3, Act No. 283 of 1975. If a county council does not meet that funding level, the amount of the shortfall  
36 must be deducted from the responsible county's Aid to Subdivisions allocation and forwarded to the legislation delegation of the

1 county. Additionally, the responsible county's remaining Aid to Subdivisions allotment must be reduced by twenty-five percent of  
2 the shortfall amount, which sum must be forwarded to the legislative delegation to be used for its administrative costs.

3 **86.6.** (AS-TREAS: LGF) For Fiscal Year ~~2011-12~~ 2012-13, the provisions of Section 6-27-30 and Section 6-27-50 of the 1976  
4 Code are suspended.

5 **86.7.** (AS-TREAS: Flexibility) ~~For Fiscal Year 2011-12, a political subdivision receiving aid from the Local Government Fund~~  
6 ~~may reduce its support to any state mandated program or requirement, by up to a percentage equal to the percentage reduction in~~  
7 ~~the actual amount appropriated to the Local Government Fund as compared to the amount required to be appropriated pursuant to~~  
8 ~~Section 6-27-30.~~

9 **86.8.** (AS-TREAS: Transparency-Political Subdivision Appropriation of Funds) (A) A political subdivision receiving aid from  
10 the Local Government Fund may not:

11 (1) appropriate money to any entity unless that appropriation appears as a separate and distinct line item in the political  
12 subdivision's budget or in an amendment to the political subdivision's budget; or

13 (2) except in cases of emergency or unforeseen circumstances, donate funds to a non-profit organization unless the amounts  
14 donated are appropriated on a separate and distinct line item in the political subdivision's budget or an amendment to the political  
15 subdivision's budget that includes the names of the entities to which the donations are being made. In the case of an emergency or  
16 unforeseen circumstances, a political subdivision may donate funds to a non-profit organization if the amount and purpose of the  
17 proposed donation and the nature of the emergency or unforeseen circumstances necessitating the donation are announced in open  
18 session at a public meeting held by the governing body of the political subdivision and the funds are not delivered to the  
19 organization for five days following the announced intent to make the donation.

20 (B) A political subdivision receiving aid from the Local Government Fund may not appropriate money to any entity without the  
21 requirement that the entity provides at the end of the fiscal year a detailed description of the purposes for which the money was  
22 used.

23 **86.9.** *(AS-TREAS: Political Subdivision Flexibility) For Fiscal Year 2012-13, a political subdivision receiving aid from the*  
24 *Local Government Fund may reduce its support to any state mandated program or requirement, by up to a percentage equal to the*  
25 *percentage reduction in the actual amount appropriated to the Local Government Fund as compared to the amount required to be*  
26 *appropriated pursuant to Section 6-27-30. Excluded from said reductions are Administrative Law Judges and their offices, Court*  
27 *of Appeals and their offices, Circuit and Family Courts and their offices, Magistrates and their offices, Masters-in-Equity and their*  
28 *offices, Probate Courts and their offices, Public Defenders and their offices, Solicitors and their offices, and the Supreme Court*  
29 *and their offices.*

## 30 SECTION 89 - X90-GENERAL PROVISIONS

31  
32  
33 **89.1.** (GP: Revenues, Deposits Credited to General Fund) For the current fiscal year, except as hereinafter specifically  
34 provided, all general state revenues derived from taxation, licenses, fees, or from any other source whatsoever, and all institutional  
35 and departmental revenues or collections, including income from taxes, licenses, fees, the sale of commodities and services, and  
36 income derived from any other departmental or institutional source of activity, must be remitted to the State Treasurer at least once

1 each week, when practical, and must be credited, unless otherwise directed by law, to the General Fund of the State. Each  
2 institution, department or agency, in remitting such income to the State Treasurer, shall attach with each such remittance a report or  
3 statement, showing in detail the sources itemized according to standard budget classification from which such income was derived,  
4 and shall, at the same time, forward a copy of such report or statement to the Comptroller General and the Budget and Control  
5 Board. In order to facilitate the immediate deposit of collections, refunds of such collections by state institutions where properly  
6 approved by the authorities of same, may be made in accordance with directions from the State Comptroller General and State  
7 Treasurer. General fund appropriations herein made for the support of the public school system of the State must be greater than or  
8 equal to the revenues derived from the General Retail Sales Tax, the Soft Drinks Tax, and the state's portion of the Alcoholic  
9 Liquors Tax and Cable Television Fees as forecasted in the general fund revenue estimate of the Board of Economic Advisors as  
10 accounted for in Section 88 of this act. Appropriations in this act for the support of the public school system shall include the  
11 following:

12 Department of Education;  
13 State Board for Technical and Comprehensive Education;  
14 Educational Television Commission;  
15 Wil Lou Gray Opportunity School;  
16 School for the Deaf and the Blind;  
17 John de la Howe School;  
18 Debt Service on Capital Improvement Bonds Applicable to  
19 Above Agencies;  
20 Debt Service on School Bonds;  
21 Other School Purposes.

22 Nothing contained herein shall be construed as diminishing the educational funding requirements of this section.

23 **89.2.** (GP: Appropriations From Funds) Subject to the terms and conditions of this act, the sums of money set forth in this part,  
24 if so much is necessary, are appropriated from the General Fund of the State, the Education Improvement Act Fund, the Highways  
25 and Public Transportation Fund, and other applicable funds, to meet the ordinary expenses of the state government for Fiscal Year  
26 ~~2011-12~~ 2012-13, and for other purposes specifically designated.

27 **89.3.** (GP: Fiscal Year Definitions) For purposes of the appropriations made by this part, "current fiscal year" means the fiscal  
28 year beginning July 1, ~~2011~~ 2012, and ending June 30, ~~2012~~ 2013, and "prior fiscal year" means the fiscal year beginning July 1,  
29 ~~2010~~ 2011, and ending June 30, ~~2011~~ 2012.

30 **89.4.** (GP: Descriptive Proviso Titles) Descriptive proviso titles listed in this act are for purposes of identification only and are  
31 not to be considered part of the official text.

32 **89.5.** (GP: Judicial & Involuntary Commitment, Defense of Indigents) It is the responsibility of all agencies, departments and  
33 institutions of state government, to provide at no cost and as a part of the regular services of the agency, department or institutions  
34 such services as are necessary to carry out the provisions of Chapter 52, Title 44 (Involuntary Commitment), Article 7, Chapter 17,  
35 Title 44 of the 1976 Code (Judicial Commitment), Chapter 3, Title 17 of the 1976 Code (Defense of Indigents), and Article 1,  
36 Chapter 3, Title 16 of the 1976 Code (Death Penalty), as amended, upon request of the Judicial Department and/or the appropriate

1 court. To this end, state agencies are directed to furnish to the Judicial Department a list of their employees who are competent to  
2 serve as court examiners. The Judicial Department shall forward a copy of this list to the appropriate courts, and the courts shall  
3 utilize the services of such state employees whenever feasible. State employees shall receive no additional compensation for  
4 performing such services. For the purpose of interpreting this section, employees of the Medical University of South Carolina and  
5 individuals serving an internship or residency as an academic requirement or employees who are not full-time state employees and  
6 who are not performing duties as state employees are not considered state employees.

7 **89.6.** (GP: Case Service Billing Payments Prior Year) Agencies appropriated case services funds who routinely receive prior  
8 year case service billings after the old fiscal year has been officially closed are authorized to pay these case service obligations with  
9 current funds. This authorization does not apply to billings on hand that have been through a timely agency payment approval  
10 process when the old fiscal year closes.

11 **89.7.** (GP: Fee Increases) (A) No state agency, department, board, committee, commission, or authority, may increase an  
12 existing fee for performing any duty, responsibility, or function unless the fee for performing the particular duty, responsibility, or  
13 function is authorized by statutory law and set by regulation except as provided in this paragraph.

14 (B) This paragraph does not apply to:

- 15 (1) state-supported governmental health care facilities;
- 16 (2) state-supported schools, colleges, and universities;
- 17 (3) educational, entertainment, recreational, cultural, and training programs;
- 18 (4) the State Board of Financial Institutions;
- 19 (5) sales by state agencies of goods or tangible products produced for or by these agencies;
- 20 (6) charges by state agencies for room and board provided on state-owned property;
- 21 (7) application fees for recreational activities sponsored by state agencies and conducted on a draw or lottery basis;
- 22 (8) court fees or fines levied in a judicial or adjudicatory proceeding;
- 23 (9) the South Carolina Public Service Authority or the South Carolina Ports Authority.

24 (C) This paragraph does not prohibit a state agency, department, board, committee, or commission from increasing fees for  
25 services provided to other state agencies, departments, boards, committees, commissions, political subdivisions, or fees for health  
26 care and laboratory services regardless of whether the fee is set by statute.

27 (D) Statutory law for purposes of this paragraph does not include regulations promulgated pursuant to the State Administrative  
28 Procedures Act.

29 **89.8.** (GP: State Institutions - Revenues & Income) The University of South Carolina, Clemson University, the Medical  
30 University of South Carolina (including the Medical University Hospital), The Citadel, Winthrop University, South Carolina State  
31 University, Francis Marion University, University of Charleston, Lander University, Coastal Carolina University, and the Wil Lou  
32 Gray Opportunity School shall remit all revenues and income, collected at the respective institutions, to the State Treasurer  
33 according to the terms of Section 89.1 of this act, but all such revenues or income so collected, except fees received as regular term  
34 tuition, matriculation, and registration, shall be carried in a special continuing account by the State Treasurer, to the credit of the  
35 respective institutions, and may be requisitioned by said institutions, in the manner prescribed in Section 11-3-185 of the 1976  
36 Code, and expended to fulfill the purpose for which such fees or income were levied, but no part of such income shall be used for

1 permanent improvements without the express written approval of the Budget and Control Board and the Joint Legislative Capital  
2 Bond Review Committee; and it is further required that no such fee or income shall be charged in excess of the amount that is  
3 necessary to supply the service, or fulfill the purpose for which such fee or income was charged. Notwithstanding other provisions  
4 of this act, funds at state institutions of higher learning derived wholly from athletic or other student contests, from the activities of  
5 student organizations, and from the operations of canteens and bookstores, and from approved Private Practice plans at institutions  
6 and affiliated agencies may be retained at the institution and expended by the respective institutions only in accord with policies  
7 established by the institution's Board of Trustees. Such funds shall be audited annually by the State but the provisions of this act  
8 concerning unclassified personnel compensation, travel, equipment purchases and other purchasing regulations shall not apply to  
9 the use of these funds.

10 **89.9.** (GP: Transfers of Appropriations) Agencies and institutions shall be authorized to transfer appropriations within  
11 programs and within the agency with notification to the Division of Budget and Analyses and Comptroller General. No such  
12 transfer may exceed twenty percent of the program budget. Upon request, details of such transfers may be provided to members of  
13 the General Assembly on an agency by agency basis. Transfers of appropriations from personal service accounts to other operating  
14 accounts or from other operating accounts to personal service accounts may be restricted to any established standard level set by  
15 the Budget and Control Board upon formal approval by a majority of the members of the Budget and Control Board.

16 **89.10.** (GP: Federal Funds - DHEC, DSS, DHHS - Disallowances) Amounts appropriated to the Department of Health and  
17 Environmental Control, Department of Social Services and Department of Health and Human Services may be expended to cover  
18 program operations of prior fiscal years where adjustment of such prior years are necessary under federal regulations or audit  
19 exceptions. All disallowances or notices of disallowances by any federal agency of any costs claimed by these agencies shall be  
20 submitted to the State Auditor, the Senate Finance Committee and the House Ways and Means Committee, within five days of  
21 receipt of such actions.

22 **89.11.** (GP: Fixed Student Fees) During the current fiscal year, student fees at the state institutions of higher learning shall be  
23 fixed by the respective Boards of Trustees as follows:

24 (1) Fees applicable to student housing, dining halls, student health service, parking facility, laundries and all other personal  
25 subsistence expenses shall be sufficient to fully cover the total direct operating and capital expenses of providing such facilities and  
26 services over their expected useful life except those operating or capital expenses related to the removal of asbestos.

27 (2) Student activity fees may be fixed at such rates as the respective Boards shall deem reasonable and necessary.

28 **89.12.** (GP: Tech Educ. Colleges Student Activity Fees) Notwithstanding any other provisions of this act, funds at technical  
29 education colleges derived wholly from the activities of student organizations and from the operations of canteens and bookstores  
30 may be retained by the college and expended only in accord with policies established by the respective college's area commission  
31 and approved by the State Board for Technical and Comprehensive Education.

32 **89.13.** (GP: SC Health & Human Services Data Warehouse) There is hereby established within the Office of Research and  
33 Statistics, South Carolina Budget and Control Board, the South Carolina Health and Human Services Data Warehouse. The  
34 purpose of the Warehouse is to ensure that the operation of health and human services agencies may be enhanced by coordination  
35 and integration of client information. Client data is defined as person-level data that is created, received, and/or maintained by  
36 state agencies and other entities required to report client information to the Office of Research and Statistics under this provision.

1 To integrate client information, client data from health and human services state agencies will be linked to improve client outcome  
2 measures, enabling state agencies to analyze coordination and continuity of care issues. The addition of these data will enhance  
3 existing agency systems by providing client data from other state agency programs to assist in the provision of client services.  
4 Certain client information shall be delivered to the Office of Research and Statistics in order to assist in the development and  
5 maintenance of this Warehouse. The following agencies shall report client information:

6 • Departments of

- 7 1. Health and Human Services;
- 8 2. Health and Environmental Control;
- 9 3. Mental Health;
- 10 4. Alcohol and Other Drug Abuse Services;
- 11 5. Disabilities and Special Needs;
- 12 6. Social Services;
- 13 7. Vocational Rehabilitation;
- 14 8. Education;
- 15 9. Juvenile Justice;
- 16 10. Corrections;
- 17 11. Probation, Parole and Pardon Services;

18 • Office of the Governor

- 19 1. Children's Foster Care Review Board;
- 20 2. Continuum of Care;

- 21 • Office of the Lieutenant Governor, Division on Aging;
- 22 • South Carolina School for the Deaf and the Blind;
- 23 • Commission for the Blind, and
- 24 • Other entities as deemed necessary by the Office of Research and Statistics.

25 These agencies and departments shall collect and provide client data in formats and schedules to be specified by the Office of  
26 Research and Statistics (Office). The Office shall establish a Memorandum of Agreement with each agency, department or  
27 division. These Memorandums of Agreement shall specify, but are not limited to, the confidentiality of client information, the  
28 conditions for the release of data that may identify agencies, departments, divisions, programs and services, or clients, any  
29 restrictions on the release of data so as to be compliant with state and federal statutes and regulations on confidentiality of data,  
30 conditions under which the data may be used for research purposes, and any security measures to be taken to insure the  
31 confidentiality of client information.

32 To ensure accountability and the coordinated, efficient delivery of health and human services, the Office shall implement, in  
33 consultation with state health and human services agencies and other entities as deemed necessary by the Office, an integrated data  
34 system that includes client data from all participating agencies.

35 In order to provide for inclusion of other entities into the South Carolina Health and Human Services Data Warehouse and other  
36 research and analytic-oriented applications that will assist the state in the efficient and effective provision of services, the Office

1 shall have the authority to enter into agreements or transactions with any federal, state or municipal agency or other public  
2 institution or with any private individual, partnership, firm, corporation, association or other entity to provide statistical, research  
3 and information dissemination services including, but not limited to, program and outcomes evaluation, program  
4 monitoring/surveillance, projects to determine the feasibility of data collection and/or analyses, information dissemination and  
5 research. The confidentiality of data collected under these initiatives shall comply with applicable state and federal laws governing  
6 the privacy of data.

7 The Office shall have the power to promulgate regulations, policies and procedures, in consultation with the participating  
8 agencies, for the development, protection and operation of the Data Warehouse, other research and analytic-oriented applications,  
9 and their underlying processes.

10 The Office shall develop internet-accessible secure analytic query tools (such as analytic cubes) using integrated client data from  
11 the Warehouse. All agencies shall cooperate with the Office in the development of these analytic tools. It is the intent of this  
12 provision that the analytic tools developed under this provision shall be made available to members of the South Carolina General  
13 Assembly and their research staff members, state agencies, and researchers. To that end, the Office shall, in consultation with the  
14 participating agencies, promulgate regulations addressing access to and use and release of information generated through use of the  
15 query tools.

16 All state agencies participating in the Warehouse shall utilize it and its associated software applications in the day-to-day  
17 operation of their programs and for coordination, collaboration, program evaluation and outcomes analysis. The Department of  
18 Health and Environmental Control shall be exempt from usage of the integrated client management system and the analytic query  
19 tools in the day-to-day operation of their Client Automated Record and Encounter System and their South Carolina Community  
20 Assessment Network, but shall provide the Warehouse with client data from the system and network.

21 No state agency shall duplicate any of the responsibilities of this provision.

22 For purposes of this subsection, all state laws, regulations, or any rule of any state agency, department, board, or commission  
23 having the effect or force of law that prohibits or is inconsistent with any provision of this subsection is hereby declared  
24 inapplicable to this subsection.

25 **89.14. (GP: Discrimination Policy)** It is the policy of the State of South Carolina to recruit, hire, train, and promote employees  
26 without discrimination because of race, color, sex, national origin, age, religion or physical disability. This policy is to apply to all  
27 levels and phases of personnel within state government, including but not limited to recruiting, hiring, compensation, benefits,  
28 promotions, transfers, layoffs, recalls from layoffs, and educational, social, or recreational programs. It is the policy of the State to  
29 take affirmative action to remove the disparate effects of past discrimination, if any, because of race, color, sex, national origin,  
30 age, religion or physical disability.

31 Each state agency shall submit to the State Human Affairs Commission employment and filled vacancy data by race and sex by  
32 October thirty-first, of each year.

33 In accordance with Section 1-13-110 of the South Carolina Code of Laws of 1976, as amended, the Human Affairs Commission  
34 shall submit a report on the status of state agencies' Affirmative Action Plans and Programs to the General Assembly by February  
35 1 each year. This report shall contain the total number of persons employed in each job group, by race and sex, at the end of the  
36 preceding reporting period, a breakdown by race and sex of those hired or promoted from within the agency during the reporting



1 period, and an indication of whether affirmative action goals were achieved. For each job group referenced in the Human Affairs  
2 report, where the hiring of personnel does not reflect the percentage goals established in the agency's affirmative action plan for  
3 the year in question, the state agency shall submit a detailed explanation to the Human Affairs Commission by February fifteenth,  
4 explaining why goals were not achieved.

5 The Human Affairs Commission shall review the explanations and notify the Budget and Control Board of any agency not in  
6 satisfactory compliance with meeting its stated goals.

7 The Budget and Control Board shall notify any agency not in compliance that their request for additional appropriations for the  
8 current appropriation cycle, may not be processed until such time as the Budget and Control Board, after consultation with the  
9 Human Affairs Commission, is satisfied that the agency is making a good faith effort to comply with its affirmative action plan,  
10 and that the compliance must be accomplished within a reasonable length of time to be determined by the mission and  
11 circumstances of the agency. This requirement shall not affect additional appropriation requests for public assistance payments or  
12 aid to entities. This section does not apply to those agencies that have been exempted from the reporting requirements of the  
13 Human Affairs Commission.

14 **89.15.** (GP: Personal Service Reconciliation; FTEs) In order to provide the necessary control over the number of employees,  
15 the Budget and Control Board is hereby directed to maintain close supervision over the number of state employees, and to require  
16 specifically the following:

17 1. That no state agency exceed the total authorized number of full-time equivalent positions and those funded from state  
18 sources as provided in each section of this act except by majority vote of the Budget and Control Board.

19 2. That the Budget and Control Board shall maintain and make, as necessary, periodic adjustments thereto, an official record  
20 of the total number of authorized full-time equivalent positions by agency for state and total funding sources.

21 (a) That within thirty (30) days of the passage of the Appropriation Act or by August first, whichever comes later, each  
22 agency of the State must have established on the Budget and Control Board records all positions authorized in the Act. After that  
23 date, the Board shall delete any non-established positions immediately from the official record of authorized full-time equivalent  
24 positions. No positions shall be established by the board in excess of the total number of authorized full-time equivalent positions.  
25 Each agency may, upon notification to the Budget and Control Board, change the funding source of state FTE positions established  
26 on the Budget and Control Board records as necessary to expend federal and other sources of personal service funds to conserve or  
27 stay within the state appropriated personal service funds. No agency shall change funding sources that will cause the agency to  
28 exceed the authorized number of state or total full-time equivalent positions. Each agency may transfer FTEs between programs as  
29 needed to accomplish the agency mission.

30 (b) That by September thirtieth, the board shall prepare a personal service analysis, by agency, which shows the number of  
31 established positions for the fiscal year and the amount of funds required, by source of funds, to support the FTE's for the fiscal  
32 year at a funding level of one hundred percent. The board shall then reconcile each agency's personal service detail with the  
33 agency's personal service appropriation as contained in the Act adjusted for any pay increases and any other factors necessary to  
34 reflect the agency's personal service funding level. The board shall provide a copy of each agency's personal service  
35 reconciliation to the Senate Finance and House Ways and Means Committees.

1 (c) That any position which is shown by the reconciliation to be unfunded or significantly underfunded may be deleted at  
2 the direction of the Budget and Control Board.

3 3. That full-time equivalent (FTE) positions shall be determined under the following guidelines:

4 (a) The annual work hours for each FTE shall be the agency's full-time standard annual work hours.

5 (b) The state FTE shall be derived by multiplying the state percentage of budgeted funds for each position by the FTE for  
6 that position.

7 (c) All institutions of higher education shall use a value of 0.75 FTE for each position determined to be full-time faculty  
8 with a duration of nine (9) months.

9 The FTE method of accounting shall be utilized for all authorized positions.

10 4. That the number of positions authorized in this act shall be reduced in the following circumstances:

11 (a) Upon request by an agency.

12 (b) When anticipated federal funds are not made available.

13 (c) When the Budget and Control Board, through study or analysis, becomes aware of any unjustifiable excess of positions  
14 in any state agency.

15 5. That the Budget and Control Board shall annually reconcile personal service funds with full-time employee count.  
16 Unfunded positions will be eliminated no later than January fifteenth of the current fiscal year unless specifically exempted  
17 elsewhere in this act or by the Budget and Control Board. The Budget and Control Board must report the full-time employee count  
18 and unfunded position status to the Senate Finance Committee and the Ways and Means Committee by February first of the current  
19 fiscal year.

20 6. That no new permanent positions in state government shall be funded by appropriations in acts supplemental to this act but  
21 temporary positions may be so funded.

22 7. That the provisions of this section shall not apply to personnel exempt from the State Classification and Compensation  
23 Plan under item I of Section 8-11-260 of the 1976 Code.

24 The Governor, in making his appropriation recommendations to the Ways and Means Committee, must provide that the level of  
25 personal service appropriation recommended for each agency is at least ninety-seven percent of the funds required to meet one  
26 hundred percent of the funds needed for the full-time equivalents positions recommended by the Governor (exclusive of new  
27 positions).

28 **89.16.** (GP: Allowance for Residences & Compensation Restrictions) That salaries paid to officers and employees of the State,  
29 including its several boards, commissions, and institutions shall be in full for all services rendered, and no perquisites of office or  
30 of employment shall be allowed in addition thereto, but such perquisites, commodities, services or other benefits shall be charged  
31 for at the prevailing local value and without the purpose or effect of increasing the compensation of said officer or employee. The  
32 charge for these items may be payroll deducted at the discretion of the Comptroller General or the chief financial officer at each  
33 agency maintaining its own payroll system. This shall not apply to the Governor's Mansion, ~~nor for department-owned housing~~  
34 ~~used for recruitment and training of Mental Health Professionals,~~ nor to guards at any of the state's penal institutions and nurses  
35 and attendants at the ~~Department of Mental Health,~~ and the Department of Disabilities and Special Needs, and registered nurses  
36 providing clinical care at the MUSC Medical Center, nor to the Superintendent and staff of John de la Howe School, nor to the

1 cottage parents and staff of Wil Lou Gray Opportunity School, nor to full-time or part-time staff who work after regular working  
2 hours in the SLED Communications Center or Maintenance Area, nor to adult staff at the Governor's School for Science and  
3 Mathematics and the Governor's School for Arts and Humanities who are required to stay on campus by the institution because of  
4 job requirements or program participation. Any state institution of higher learning may provide complimentary membership  
5 privileges to employees who work at their wellness centers. The presidents of those state institutions of higher learning authorized  
6 to provide on-campus residential facilities for students may be permitted to occupy residences on the grounds of such institutions  
7 without charge.

8 Any state institution of higher learning may provide a housing allowance to the president in lieu of a residential facility, the  
9 amount to be approved by the Budget and Control Board.

10 That the following may be permitted to occupy residences owned by the respective departments without charge: ~~the Director of~~  
11 ~~the Department of Mental Health;~~ the Farm Director, Farm Managers, and Specialists employed at the Wateree River Correctional  
12 Institution; the South Carolina State Commission of Forestry fire tower operators, forestry aides, and caretaker at central  
13 headquarters; the Department of Natural Resources' Game Management Personnel, Fish Hatchery Superintendents, Lake  
14 Superintendent, and Fort Johnson Superintendent; the Department of Parks, Recreation and Tourism field personnel in the State  
15 Parks Division; Director of Wil Lou Gray Opportunity School; President of the School for the Deaf and the Blind; houseparents for  
16 the Commission for the Blind; South Carolina Department of Health and Environmental Control personnel at the State Park Health  
17 Facility and Camp Burnt Gin; Residence Life Coordinators at Lander University; Residence Life Directors, temporary and  
18 transition employees, student interns, and emergency personnel at Winthrop University; Farm Superintendent at Winthrop  
19 University; Residence Hall Directors at the College of Charleston; ~~Clemson University's Head Football Coach;~~ the Department of  
20 Disabilities and Special Needs' physicians and other professionals at Whitten Center, Clemson University Off-Campus  
21 Agricultural Staff and Housing Area Coordinators; and ~~University of South Carolina's Manager of Bell Camp Facility, Housing~~  
22 ~~Maintenance Night Supervisors, Residence Life Directors, temporary and transition employees, and emergency medical personnel;~~  
23 TriCounty Technical College's Bridge to Clemson Resident and Area Directors. Except in the case of elected officials, the fair  
24 market rental value of any residence furnished to a state employee shall be reported by the state agency furnishing the residence to  
25 the Agency Head Salary Commission, and the Division of Budget and Analyses by October first, of each fiscal year.

26 All salaries paid by departments and institutions shall be in accord with a uniform classification and compensation plan,  
27 approved by the Budget and Control Board, applicable to all personnel of the State Government whose compensation is not  
28 specifically fixed in this act. Such plan shall include all employees regardless of the source of funds from which payment for  
29 personal service is drawn. The Division of Budget and Analyses of the Budget and Control Board is authorized to approve  
30 temporary salary adjustments for classified and unclassified employees who perform temporary duties which are limited by time  
31 and/or funds. When approved, a temporary salary adjustment shall not be added to an employee's base salary and shall end when  
32 the duties are completed and/or the funds expire. Academic personnel of the institutions of higher learning and other individual or  
33 group of positions that cannot practically be covered by the plan may be excluded therefrom but their compensations as approved  
34 by the Division of Budget and Analyses shall, nevertheless, be subject to review by the Budget and Control Board. Salary  
35 appropriations for employees fixed in this act shall be in full for all services rendered, and no supplements from other sources shall  
36 be permitted or approved by the Budget and Control Board. With the exception of travel and subsistence, legislative study

1 committees shall not compensate any person who is otherwise employed as a full-time state employee. Salaries of the heads of all  
2 agencies of the State Government shall be specifically fixed in this act and no salary shall be paid any agency head whose salary is  
3 not so fixed. ~~Commuter mileage on non-exempt state vehicles shall be considered as income and reported by the Comptroller~~  
4 ~~General in accordance with IRS regulations.~~ As long as there is no impact on appropriated funds, state agencies and institutions  
5 shall be allowed to spend public funds and/or other funds for designated employee award programs which shall have written  
6 criteria approved by the agency governing board or commission. For purposes of this section, monetary awards, if any, shall not be  
7 considered a part of an employee's base salary, a salary supplement, or a perquisite of employment. The names of all employees  
8 receiving monetary awards and the amounts received shall be reported annually to the South Carolina Division of Budget and  
9 Analyses.

10 In the case of lodging furnished by certain higher education institutions to employees, the prevailing local rate does not apply if  
11 the institution meets the exceptions for inadequate rent described in the current Internal Revenue Code Section 119(d)(2). To meet  
12 the exception, rental rates must equal the lesser of five percent of the appraised value of the qualified campus lodging, or the  
13 average of the rentals paid by individuals (other than employees or students of the educational institution) during the calendar year  
14 for lodging provided by the educational institution which is comparable to the qualified campus lodging provided to the employee,  
15 over the rent paid by the employee for the qualified campus lodging during the calendar year. The appraised value shall be  
16 determined as of the close of the calendar year in which the taxable year begins, or, in the case of a rental period not greater than  
17 one year, at any time during the calendar year in which the period begins.

18 **89.17.** (GP: Universities & Colleges - Allowance for Presidents) Presidents of the University of South Carolina, Clemson  
19 University, the Medical University of South Carolina, The Citadel, Winthrop University, South Carolina State University, Francis  
20 Marion University, University of Charleston, Coastal Carolina University and Lander University must not be paid a fixed  
21 allowance for personal expenses incurred in connection with the performance of their official duties. Reimbursements may be  
22 made to the presidents from funds available to their respective institutions for any personal expenses incurred provided that all  
23 requests for reimbursement are supported by properly documented vouchers processed through the normal accounting procedures  
24 of the institutions.

25 **89.18.** (GP: Replacement of Personal Property) The Department of Juvenile Justice, Department of Corrections, Department of  
26 Probation, Parole and Pardon Services, Department of Mental Health, Department of Disabilities and Special Needs, Continuum of  
27 Care, Department of Social Services and School for the Deaf and the Blind may replace the personal property of an employee  
28 which has been damaged or destroyed by a client while in custody of the agency. The replacement of personal property may be  
29 made only if the loss has resulted from actions by the employee deemed to be appropriate and in the line of duty by the agency  
30 head and if the damaged or destroyed item is found by the agency head to be reasonable in value, and necessary for the employee  
31 to carry out the functions and duties of his employment. Replacement of damaged or destroyed items shall not exceed \$250 per  
32 item, per incident. Each agency must have guidelines to insure the reasonableness of the replacement payments.

33 **89.19.** (GP: Business Expense Reimbursement) Agency heads and deputy commissioners or deputy directors designated by  
34 agency heads may receive reimbursements for business expenses incurred while performing their official duties, provided that  
35 receipts are presented when seeking reimbursement and justification is submitted to document the time, place, and purpose of the

1 expense as well as the names of the individuals involved. The Budget and Control Board shall promulgate regulations governing  
2 these expenses.

3 **89.20.** (GP: Per Diem) The per diem allowance of all boards, commissions and committees shall be at the rate of thirty-five  
4 (\$35) dollars per day. No full-time officer or employee of the State shall draw any per diem allowance for service on such boards,  
5 commissions or committees.

6 **89.21.** (GP: Travel - Subsistence Expenses & Mileage) Travel and subsistence expenses, whether paid from state appropriated,  
7 federal, local or other funds, shall be allowed in accordance with the following provisions:

8 (A) Unless otherwise provided in paragraphs B through H of this section, all employees of the State of South Carolina or any  
9 agency thereof including employees and members of the governing bodies of each technical college while traveling on the business  
10 of the State shall, upon presentation of a paid receipt, be allowed reimbursement for actual expenses incurred for lodging, not to  
11 exceed the current maximum lodging rates, excluding taxes, established by the U.S. General Services Administration. The lodging  
12 reimbursement for employees of a school district must also conform to these rates when that employee's travel reimbursement is  
13 paid by state funds that are transferred to the school district. Agencies may contract with lodging facilities to pay on behalf of an  
14 employee. Failure to maintain proper control of direct payments for lodging may result in the revocation of the agency's authority  
15 by the Comptroller General or the State Auditor. The employee shall also be reimbursed for the actual expenses incurred in the  
16 obtaining of meals except that such costs shall not exceed \$25 per day within the State of South Carolina. For travel outside of  
17 South Carolina the maximum daily reimbursement for meals shall not exceed \$32. Agencies may contract with food or dining  
18 facilities to pay for meals on behalf of employees in accordance with rules and regulations established by the Budget and Control  
19 Board. It shall be the responsibility of the agency head to monitor the charges for lodging which might be claimed by his  
20 employees in order to determine that such charges are following maximum lodging rates as established by the U.S. General  
21 Services Administration. Any exceptions must have the written approval of the agency head, taking into consideration location,  
22 purpose of travel or other extenuating circumstances. The provisions of this item shall not apply to Section 42-3-40 of the 1976  
23 Code, and when pertaining to institutions of higher learning, for travel paid with funds other than General Funds.

24 (B) That employees of the State, when traveling outside the United States, Canada, and Puerto Rico upon promotional business  
25 for the State of South Carolina shall be entitled to actual expenses for both food and lodging.

26 (C) The Governor, Lieutenant Governor, Secretary of State, Comptroller General, Attorney General, State Treasurer, Adjutant  
27 General, Superintendent of Education and the Commissioner of Agriculture shall be reimbursed actual expenses for subsistence.

28 (D) Non-legislative members of committees appointed pursuant to Acts and Resolutions of the General Assembly whose  
29 membership consists solely of members of the General Assembly or members of the General Assembly and other personnel who  
30 are not employees of the State of South Carolina shall be allowed subsistence expenses of \$35 per day while traveling on official  
31 business, unless otherwise designated by law. Members of such committees may opt to receive actual expenses incurred for  
32 lodging and actual expenses incurred in the obtaining of meals in lieu of the allowable subsistence expense.

33 (E) Members of the state boards, commissions, or committees whose duties are not full-time and who are paid on a per diem  
34 basis, shall be allowed reimbursement for actual expenses incurred at the rates provided in paragraph A and I of this section while  
35 away from their places of residence on official business of the State. One person accompanying a handicapped member of a state

1 board, commission, or committee on official business of the State shall be allowed the same reimbursement for actual expenses  
2 incurred at the rates provided in paragraph A through I of this section.

3 (F) No subsistence reimbursement shall be allowed to a Justice of the Supreme Court or Judge of the Court of Appeals while  
4 traveling in the county of his official residence. When traveling on official business of said court within fifty miles outside the  
5 county of his official residence, a Supreme Court Justice and a Judge of the Court of Appeals shall be allowed subsistence  
6 expenses in the amount of \$35 per day plus such mileage allowance for travel as is provided for other employees of the State.  
7 When traveling on official business of said court fifty or more miles outside the county of his official residence, each Justice and  
8 Judge of the Court of Appeals shall be allowed subsistence expenses in the amount as provided in this act for members of the  
9 General Assembly plus such mileage allowance for travel as is provided for other employees of the State. The Chief Justice, or  
10 such other person as the Chief Justice designates, while attending the Conference of Chief Justices and one member of the Supreme  
11 Court while attending the National Convention of Appellate Court Judges, and three Circuit Judges while attending the National  
12 Convention of State Trial Judges shall be allowed actual subsistence and travel expenses.

13 Upon approval of the Chief Justice, Supreme Court Justices, Judges of the Court of Appeals, Circuit Judges, and Family Court  
14 Judges shall be reimbursed for actual expenses incurred for all other official business requiring out-of-state expenses at the rate  
15 provided in paragraph A of this section.

16 (G) No subsistence reimbursements are allowed to a Circuit Judge, a Family Court Judge, or an Administrative Law Judge  
17 while holding court within the county in which he resides. While holding court or on other official business outside the county,  
18 within fifty miles of his residence, a Circuit Court Judge, Family Court Judge, or an Administrative Law Judge is entitled to a  
19 subsistence allowance in the amount of \$35 per day plus such mileage allowance for travel as is provided for other employees of  
20 the State. While holding court or on other official business at a location fifty miles or more from his residence, a Circuit Court,  
21 Family Court or Administrative Law Judge is entitled to a subsistence allowance in the amount as provided in this act for members  
22 of the General Assembly plus such mileage allowance for travel as is provided for other employees of the State.

23 (H) Any retired Justice, Circuit Court Judge or Family Court Judge or Master-in-Equity appointed by the Supreme Court to  
24 serve as a Special Circuit Judge, Family Court Judge, Appeals Court Judge, or Acting Associate Justice shall serve without pay but  
25 shall receive the same allowance for subsistence, expenses, and mileage as provided in Part I for Circuit Court Judges.

26 (I) No expense shall be allowed an employee either at his place of residence or at the official headquarters of the agency by  
27 which he is employed except as provided in paragraph E, of this section. When an employee is assigned to work a particular  
28 territory or district, and such territory or district and his official headquarters are in different localities or sections of the State,  
29 expenses may be allowed for the necessary travel to his official headquarters. The members of the Workers' Compensation  
30 Commission may be reimbursed at the regular mileage rate of one round trip each week from their respective homes to Columbia.  
31 No subsistence reimbursement shall be allowed to a member of the Workers' Compensation Commission while traveling in the  
32 county of his official residence. When traveling on official business of the commission outside the county of his official residence,  
33 a member of the Workers' Compensation Commission shall be allowed subsistence expenses in the amount of \$35 per day. When  
34 traveling on official business of the commission fifty or more miles outside the county of his official residence, each member shall  
35 be allowed a subsistence allowance in the amount as provided in this act for members of the General Assembly. When out-of-  
36 state, members of the Workers' Compensation Commission and the members of the Appellate Panel of the Department of

1 Employment and Workforce may claim the established amount of per diem, as stated in the General Appropriation Act, or actual  
2 expenses as deemed reasonable by the Comptroller General. The members of the Appellate Panel of the Department of  
3 Employment and Workforce may be reimbursed at the regular mileage rate when the member is on official business fifty miles or  
4 more outside of Columbia. The members of the Appellate Panel of the Department of Employment and Workforce shall be  
5 allowed subsistence allowance in the amount as provided in this act for members of the General Assembly when the member is on  
6 official business fifty miles or more outside of Columbia.

7 (J) When an employee of the State shall use his or her personal automobile in traveling on necessary official business, a  
8 charge to equal the standard business mileage rate as established by the Internal Revenue Service will be allowed for the use of  
9 such automobile and the employee shall bear the expense of supplies and upkeep thereof. ~~However, the~~ The standard business  
10 mileage rate used in this calculation shall be the ~~lesser of 50.5 cents per mile or the~~ current rate established by the Internal Revenue  
11 Service. Whenever state provided motor pool vehicles are reasonably available and their use is practical and an employee of the  
12 State shall request for his own benefit to use his or her personal vehicle in traveling on necessary official business, a charge of four  
13 cents per mile less than the standard business mileage rate as established by the Internal Revenue Service will be allocated for the  
14 use of such vehicle and the employee shall bear the expense of supplies and upkeep thereof. ~~However, the~~ The standard business  
15 mileage rate used in this calculation shall be the ~~lesser of 50.5 cents per mile or the~~ current rate established by the Internal Revenue  
16 Service. When such travel is by a state-owned automobile, the State shall bear the expense of supplies and upkeep thereof but no  
17 mileage will be allowed. Agencies and employees are directed to use state fueling facilities to the maximum extent possible, when  
18 such use is cost beneficial to the State. When using commercial fueling facilities, operators of State-owned vehicles are directed to  
19 use self-service pumps. In traveling on the business of the State, employees are required to use the most economical mode of  
20 transportation, due consideration being given to urgency, schedules and like factors.

21 Mileage between an employee's home and his/her place of employment is not subject to reimbursement. However, when an  
22 employee leaves on a business trip directly from his/her home, and does not go by the employee's headquarters, the employee shall  
23 be eligible for reimbursement for actual mileage beginning at his/her residence.

24 (K) That a state agency may advance travel and subsistence expense monies to employees of that agency for the financing of  
25 ordinary and necessary travel required in the conducting of the business of the agency. The Budget and Control Board is directed  
26 to develop and publish rules and regulations pertaining to the advancing of travel expenses and no state agency shall make such  
27 advances except under the rules and regulations as published. All advances for travel and subsistence monies shall be repaid to the  
28 agency within thirty days after the end of the trip or by July fifteenth, whichever comes first.

29 (L) That the state institutions of higher learning are authorized to reimburse reasonable relocation expenses for new employees  
30 when such reimbursements are considered by the agency head to be essential to successful recruitment of professionally competent  
31 staff members.

32 (M) The Budget and Control Board is authorized to promulgate and publish rules and regulations governing travel and  
33 subsistence payments.

34 (N) No state funds may be used to purchase first class airline tickets.

35 **89.22.** (GP: Organizations Receiving State Appropriations Report) Each organization receiving a contribution in this act shall  
36 render to the state agency making the contribution by November first of the fiscal year in which funds are received, an accounting

1 of how the state funds will be spent, a copy of the adopted budget for the current year, and also a copy of the organization's most  
2 recent operating financial statement. The funds appropriated in this act for contributions shall not be expended until the required  
3 financial statements are filed with the appropriate state agency. No funds in this act shall be disbursed to organizations or purposes  
4 which practice discrimination against persons by virtue of race, creed, color or national origin. The State Auditor shall review and  
5 audit, if necessary, the financial structure and activities of each organization receiving contributions in this act and make a report to  
6 the General Assembly of such review and/or audit, when requested to do so by the Budget and Control Board.

7 **89.23.** (GP: Information Technology - Report of Requested Increases) ~~The Budget and Control Board is authorized and~~  
8 ~~directed to identify all requested increases for information technology for agencies, institutions or departments, with the exception~~  
9 ~~of colleges, universities and technical institutions, compile the requests into one report for the Governor, the Chairman of Senate~~  
10 ~~Finance Committee, and the Chairman of the House Ways and Means Committee or a respective subcommittee chairman. Upon~~  
11 ~~request of the Governor, the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee,~~  
12 ~~or a respective subcommittee chairman, the Budget and Control Board shall provide an evaluation of any request.~~

13 **89.24.** (GP: State Owned Aircraft - Maintenance Logs) Each agency having in its custody one or more aircraft shall maintain a  
14 continuing log on all flights, which in order to promote accountability and transparency shall be open for public inspection and  
15 shall also be posted online. Any and all aircraft owned or operated by agencies of the State Government shall be used only for  
16 official business. The Division of Aeronautics and other agencies owning and operating aircraft may furnish transportation to the  
17 Governor, Constitutional Officers, members of the General Assembly, members of state boards, commissions, and agencies and  
18 their invitees for official business only; no member of the General Assembly, no member of a state board, commission, or  
19 committee, and no state official shall use any aircraft of the Division of Aeronautics unless the member or official files within  
20 forty-eight hours after the time of departure of the flight with the Division of Aeronautics a sworn statement certifying and  
21 describing the official nature of his trip; and no member of the General Assembly, no member of a state board, commission or  
22 committee, and no state official shall be furnished air transportation by a state agency other than the Division of Aeronautics unless  
23 such agency prepares and maintains in its files a sworn statement from the highest ranking official of the agency certifying that the  
24 member's or state official's trip was in conjunction with the official business of the agency. Official business shall not include  
25 routine transportation to and from meetings of the General Assembly or committee meetings for which mileage is authorized.  
26 Official business also does not include attending a press conference, bill signing, or political function.

27 All logs shall be signed by the parties using the flight and the signatures shall be maintained as part of the permanent record of  
28 any agency. All passengers shall be listed on the flight log by their legal name; passengers flying with an appropriate official of  
29 SLED or the Department of Commerce whose confidentiality must, in the opinion of SLED or the department, be protected shall  
30 be listed in writing on the flight log as "Confidential Passenger SLED or the Department of Commerce (strike one)" and the  
31 appropriate official of SLED or the department shall certify to the agency operating the aircraft the necessity for such  
32 confidentiality. The Division of Aeronautics shall post its flight logs on its website within one working day of completion of trips.

33 Violation of the above provisions of this section is prima facie evidence of a violation of Section 8-13-700(A) of the 1976 Code  
34 and shall subject a violating member of the General Assembly to the ethics procedure of his appropriate house and shall subject a  
35 violating member of a state board, commission or committee, or a state official to the applicable ethics procedure relating to them  
36 as provided by law. The above provisions do not apply to aircraft of the Division of Aeronautics when used by the Medical



1 University of South Carolina, nor to aircraft of the athletic department or the educational foundations of any state-supported  
2 institution of higher education, nor to law enforcement officers when flying on state owned aircraft in pursuit of fugitives, missing  
3 persons, or felons or for investigation of gang, drug, or other violent crimes.

4 Aircraft owned by agencies of state government shall not be leased to individuals for their personal use.

5 **89.25.** (GP: Carry Forward) Each agency is authorized to carry forward unspent general fund appropriations from the prior  
6 fiscal year into the current fiscal year, up to a maximum of ten percent of its original general fund appropriations less any  
7 appropriation reductions for the current fiscal year. Agencies shall not withhold services in order to carry forward general funds.

8 This provision shall be suspended if necessary to avoid a fiscal year-end general fund deficit. For purposes of this proviso, the  
9 amount of the general fund deficit shall be determined after first applying the Capital Reserve Fund provisions in Section 11-11-  
10 320(D) of the 1976 Code, and before any transfers from the General Reserve. The amount of general funds needed to avoid a year-  
11 end deficit shall be reduced proportionately from each agency's carry forward amount.

12 Agencies which have separate general fund carry forward authority must exclude the amount carried forward by such separate  
13 authority from their base for purposes of calculating the ten percent carry forward authorized herein. Any funds that are carried  
14 forward as a result of this provision are not considered part of the base of appropriations for any succeeding years.

15 ~~**89.26.** (GP: Regulatory Audit) Each agency shall conduct a jurisdictional audit for the purpose of identifying laws, regulations~~  
16 ~~and provisos which are not being used or no longer need to be regulated. After identifying these laws, repeals are to be drafted for~~  
17 ~~submission to the appropriate standing committee of the General Assembly by January thirty first.~~

18 **89.27.** (GP: TEFRA-Tax Equity and Fiscal Responsibility Act) It is the intent of the General Assembly that the State Medicaid  
19 Plan be amended to provide benefits for disabled children as allowed by the Tax Equity and Fiscal Responsibility Act (TEFRA)  
20 option. State agencies, including but not limited to, the Department of Social Services - the Continuum of Care, the Department of  
21 Health and Environmental Control, the Department of Mental Health, the Department of Disabilities and Special Needs, and the  
22 Department of Health and Human Services shall collectively review and identify existing state appropriations within their  
23 respective budgets that can be used as state match to serve these children. Such funds shall be used effective January 1, 1995 to  
24 implement TEFRA option benefits. Agencies providing services under the provisions of this paragraph must not spend less in the  
25 current fiscal year than expended in the previous fiscal year.

26 **89.28.** (GP: Frequent Flyer Premiums) State agencies and employees shall select air carriers based on cost and time criteria, not  
27 on whether frequent flyer premiums are given. State agencies should ensure that employees earning frequent flyer premiums while  
28 traveling on state business use them to reduce the cost of subsequent business travel whenever possible.

29 **89.29.** (GP: Prison Industries) All agencies funded in this act, when procuring goods and services, shall first consider  
30 contracting for services or purchasing goods and services through the Department of Corrections' Prison Industries Program. The  
31 Department of Corrections shall furnish, upon request, to all agencies a catalogue of goods and services provided by Prison  
32 Industries. The department is hereby directed to develop and market a catalogue of Prison Industries products for nationwide  
33 circulation.

34 **89.30.** (GP: Travel Report) Annually on November first, the Comptroller General shall issue a report on travel expenditures for  
35 the prior fiscal year which shall be distributed to the Senate Finance Committee, the House Ways and Means Committee, and the  
36 Statehouse Press Room. The Comptroller General may use up to \$500 of general fund appropriations for the purpose of providing

1 copies to the media or the public upon request. The report must contain a listing for every agency receiving an appropriation in the  
2 annual General Appropriations Act. The listing must show at a minimum the top ten percent of employees for whom travel  
3 expenses and registration fees were paid within each agency, not to exceed twenty-five employees per agency. Agencies should  
4 include position titles for each of the top twenty-five travelers for each agency. Expenditures must include state, federal and other  
5 sources of funds. Expenditures for in-state and out-of-state registration fees (fees to attend conferences, teleconferences,  
6 workshops, or seminars for training on a per person basis) must be shown as a separate subtotal within the grand total for the  
7 individual employees and the agency as a whole. The list for each agency must be in rank order with the largest expenditure first  
8 and the name of the employee must be shown with each amount. Agencies should include a brief summary of the type of travel the  
9 agency incurs. The Comptroller General may provide additional information as deemed appropriate. The Comptroller General  
10 shall provide no exceptions to this report in that the information contained is not considered confidential or restricted for economic  
11 development purposes. However, further disclosure of detailed information shall be restricted as provided for by law.

12 **89.31.** (GP: School Technology Initiative) From the funds appropriated/authorized for the K-12 technology initiative, the  
13 Department of Education, in consultation with the Budget and Control Board's Division of State Information Technology, the State  
14 Library and Educational Television Commission shall administer the K-12 technology initiative funds. These funds are intended to  
15 provide technology, encourage effective use of technology in K-12 public schools throughout the state, conduct cost/benefit  
16 analyses of the various technologies and should, to the maximum extent possible, involve public-private sector collaborative  
17 efforts. Funds may also be used to establish pilot projects for new technologies with selected school districts as part of the  
18 evaluation process. K-12 technology initiative funds shall be retained and carried forward to be used for the same purpose.

19 **89.32.** (GP: State Operated Day Care Facilities Fees) Any state agency receiving funding in this act and any higher education  
20 institution, including four-year institutions, two-year institutions, and technical colleges, that operates an early childhood  
21 development center or day care facility shall charge, at a minimum, fees that are comparable to those charged by private day care  
22 facilities in the local community. The institution or agency shall not restrict enrollment in the center solely to the children of  
23 faculty, staff, and students of the institution; nor shall fees be set at a lower level for faculty, staff, or students of the institution or  
24 agency.

25 **89.33.** (GP: Base Budget Analysis) Agencies' annual accountability reports for the prior fiscal year, as required in Section 1-1-  
26 810, must be accessible to the Governor, Senate Finance Committee, House Ways and Means Committee, and to the public on or  
27 before September fifteenth, for the purpose of a zero-base budget analysis and in order to ensure that the Agency Head Salary  
28 Commission has the accountability reports for use in a timely manner. Accountability Report guidelines shall require agencies to  
29 identify key program area descriptions and expenditures and link these to key financial and performance results measures. The  
30 Budget and Control Board is directed to develop a process for training agency leaders on the annual agency accountability report  
31 and its use in financial, organizational, and accountability improvement. Until performance-based funding is fully implemented  
32 and reported annually, the state supported colleges, universities and technical schools shall report in accordance with Section 59-  
33 101-350.

34 **89.34.** (GP: Collection on Dishonored Payments) In lieu of any other provision of law, any state agency may collect a service  
35 charge as provided in Section 34-11-70 to cover the costs associated with the processing and collection of dishonored instruments  
36 or electronic payments where any amount is not paid by the drawee due to insufficient funds on deposit with the bank or the person

1 upon which it was drawn when presented, or the instrument has an incorrect or insufficient signature on it. Such funds shall be  
2 retained and expended by the agency in accordance with this purpose and any unused amount shall carry forward to the following  
3 fiscal year.

4 **89.35.** (GP: State DNA Database) Funds collected by the South Carolina Department of Corrections, the Department of  
5 Probation, Parole and Pardon, and Department of Juvenile Justice to process DNA samples must be remitted to the State Law  
6 Enforcement Division to offset the expenses incurred to operate the State DNA Database program. SLED may retain, expend, and  
7 carry forward these funds. Any carry forward funds resulting from the DNA Database program must be used solely to operate the  
8 DNA Database program.

9 **89.36.** (GP: Innovative Transportation) The Transportation Infrastructure Bank or the Railroad Commission may make grants  
10 for developing innovative transportation technology, such as light rail, mono-rail, or mono-beam.

11 **89.37.** (GP: Menu Option Telephone Answering Devices) From the funds appropriated to state agencies, state agencies and  
12 their departments shall not expend funds for any type of menu option telephone answering device, unless the menu option system  
13 provides the caller with access to a non-electronic attendant or automatically transfers the caller to a non-electronic attendant. This  
14 requirement applies during the hours of 8:30 a.m. until 5:00 p.m., Monday through Friday, excluding holidays. This requirement  
15 does not apply to integrated voice response systems that are specifically designed to exclude human interaction. No additional  
16 personnel may be hired to implement the requirements of this provision.

17 **89.38.** (GP: Voluntary Separation Incentive Program) State agencies may implement, in consultation with the ~~Office of Human~~  
18 Resources Division of the Budget and Control Board, a program to realign resources to include provisions for a separation  
19 incentive payment for employees which may include the employer portion of health and dental benefits not to exceed one year.  
20 Employees participating in such program shall not be eligible to participate in the Teacher and Employee Retention Incentive  
21 (TERI) program. Employees participating in such program shall be considered to have voluntarily quit their employment without  
22 good cause and be subject to the provisions of Section 41-35-120(1) of the South Carolina Employment Security Law. Any  
23 program developed under this provision will involve voluntary participation from employees and will be funded within existing  
24 appropriations. The program must be approved by the agency head and the Director of the ~~Division of Budget and Analyses~~  
25 Human Resources Division based on ability to demonstrate recurring cost savings for realignment and/or permanent downsizing.  
26 State agencies shall report the prior year's results to the Budget and Control Board by August fifteenth, of the current fiscal year.  
27 The Budget and Control Board, upon request, shall report to the Senate Finance Committee and the House Ways and Means  
28 Committee on these results.

29 **89.39.** (GP: Alternative Commitment to Truancy) As part of its plan for an alternative school, a school district receiving funds  
30 from the Department of Education for an alternative school shall identify available alternatives to commitment for children whose  
31 truancy is approaching the level of being referred to family court. When proceeding under S.C. Code Section 59-65-50 to bring an  
32 individual case before the family court, the school district must present this plan as well as the district's efforts with respect to the  
33 individual child to the court. Each school district's plan under this proviso shall include possible assignment to alternative school  
34 for a non-attending child before petitioning the court.

35 **89.40.** (GP: Debt Collection Reports) Each state agency shall provide to the Chairmen of the Senate Finance and House of  
36 Representatives Ways and Means Committees a report detailing the amount of its outstanding debt and all methods it has used to

1 collect that debt. This report is due by the last day of February for the previous calendar year. For purposes of this provision,  
2 outstanding debt means a sum remaining due and owed to a state agency by a non-governmental entity for more than sixty (60)  
3 calendar days.

4 **89.41.** (GP: State Funded Libraries - Web Filters) (A) A library receiving state funds, directly, indirectly, by grant, or  
5 otherwise, other than a library at an institution of higher learning, that has computers available for use by the public or students, or  
6 both, must equip these computers with software incorporating web-filtering technology designed to eliminate or reduce the ability  
7 of the computer to access sites displaying pornographic pictures or text. However, up to ten percent, and at least one, of the  
8 library's computers must be unfiltered. Each library's governing officials shall determine the physical location of any unfiltered  
9 computer(s). The library also must have a written policy providing sanctions against a person who instructs or demonstrates to  
10 another person how to bypass this web-filtering technology.

11 (B) State funds intended for a library not in compliance with subsection (A) must be reduced by fifty percent. Funds resulting  
12 from this reduction must be distributed among other libraries that are in compliance with subsection (A).

13 **89.42.** (GP: Tobacco Settlement Funds Carry Forward) State agencies are hereby authorized to retain and carry forward any  
14 unexpended Tobacco Settlement Agreement funds from the prior fiscal year into the current fiscal year and to expend such funds  
15 for the same purpose.

16 **89.43.** (GP: Use Tax Exemption) For the current fiscal year there is exempt from the use tax imposed pursuant to Chapter 36,  
17 Title 12 of the 1976 Code the sales price of tangible personal property purchased for use in private primary and secondary schools,  
18 including kindergartens and early childhood education programs, which are exempt from income taxes pursuant to Section  
19 501(c)(3) of the Internal Revenue Code. For the purposes of this item, the Internal Revenue Code means Internal Revenue Code as  
20 described in Section 12-6-40 of the 1976 Code. This exemption applies for sales occurring after 1995. No refund is due any  
21 taxpayer of use tax paid on sales exempted by this paragraph.

22 **89.44.** (GP: Personal Property Tax Relief Fund) For the current fiscal year, Section 12-37-2735 of the 1976 Code is suspended.  
23 If the Personal Property Tax Exemption Sales Tax is imposed in a county and a sales tax rate of two percent of gross proceeds of  
24 sales is insufficient to offset the property tax not collected, sufficient amounts must be credited to the Trust Fund for Tax Relief  
25 established pursuant to Section 11-11-150 of the 1976 Code to provide the reimbursement to offset such a shortfall in the manner  
26 provided in Section 4-10-540(A) of the 1976 Code.

27 **89.45.** (GP: COG Annual Report) Each Council of Government shall submit a report to the Senate Finance Committee and the  
28 House Ways and Means Committee by December first each year describing how the funds which they received from the State in  
29 the prior fiscal year were expended.

30 **89.46.** (GP: Governor's Office, Veterans Affairs) Of the funds appropriated for the Division of Veterans Affairs, the Director  
31 of the Division shall appoint an additional claims representative within the Division of Veterans Affairs, who, in addition to being  
32 charged with the duty of assisting all ex-servicemen, regardless of the wars in which their service may have been rendered, in  
33 filing, presenting, and prosecuting to final determination all claims which they have for money compensation, hospitalization,  
34 training, and insurance benefits under the terms of federal legislation, shall also specialize in the specific needs and diseases  
35 associated with veterans of the Vietnam era. The person appointed as a claims representative under this section must be versed in

1 federal legislation relating to these matters and the rules, regulations, and practice of the Veterans Administration as created by  
2 Congress and his appointment must be approved by the Governor.

3 Subject to the direction of the director, and in addition to other duties prescribed in this section, the claims representative  
4 appointed pursuant to this section may represent the Division of Veterans Affairs on the South Carolina Agent Orange Advisory  
5 Council and on the Hepatitis C Coalition established by the South Carolina Department of Health and Environmental Control,  
6 assist the Division of Veterans Affairs in carrying out its duties in connection with the Agent Orange Information and Assistance  
7 program, represent the director in connection with functions relating to Vietnam veterans, and perform other duties as may be  
8 assigned by the director.

9 **89.47.** (GP: South Carolina Recycling Initiative) To protect the public health and safety, protect and preserve the environment  
10 of this State, and to recover resources which have the potential for usefulness in the most environmentally safe, economically  
11 feasible and cost effective manner, state agencies shall purchase recycled steel unless the item cannot be acquired competitively at  
12 a reasonable price.

13 **89.48.** (GP: Life and Palmetto Fellows Scholarships Waiver Exemption) Any provision in permanent law or in Part IB, Section  
14 89 of this act, except that which is specified for LIFE and Palmetto Fellows Scholarships, that would require general fund  
15 appropriations other than what is specified in Part IA of this act is waived for the current fiscal year.

16 **89.49.** (GP: Sole Source Procurements) The Budget and Control Board shall evaluate and determine whether the written  
17 determinations, explanations, and basis for sole source procurements, pursuant to S.C. Code Section 11-35-1560, and emergency  
18 procurements, pursuant to S.C. Code Section 11-35-1570, are legitimate and valid reasons for awarding non-competitive contracts.

19 **89.50.** (GP: DMV Data) The Department of Motor Vehicles shall provide access, in compliance with all state and federal  
20 privacy protection statutes, to the following data and reports without charge to the South Carolina Department of Transportation:

- 21 (1) all collision data and collision reports;
- 22 (2) registration information used for toll enforcement; and
- 23 (3) driver records of employees or prospective employees.

24 **89.51.** (GP: Parking Fees) State agencies shall not impose additional parking fees or increases in current fees for state  
25 employees during the current fiscal year. This provision does not apply to any college or university.

26 **89.52.** (GP: Constitutional Officer & Agency Head Voluntary Furlough) All constitutional officers and agency heads may take  
27 up to thirty-six days furlough in the current fiscal year. The officials will retain all responsibilities and authority during the  
28 furlough. All monies saved from this furlough may be retained by that agency and expended at the discretion of the constitutional  
29 officer or agency head. During this furlough, the constitutional officer or agency head shall be entitled to participate in the same  
30 state benefits as otherwise available to them except for receiving their salaries. As to those benefits which require employer and  
31 employee contributions, the state agency will be responsible for making both employer and employee contributions if coverage  
32 would otherwise be interrupted; and as to those benefits which require only employee contributions, the constitutional officer or  
33 agency head remains solely responsible for making those contributions.

34 **89.53.** (GP: Tobacco Funds) The Tobacco Settlement Revenue Management Authority may determine by resolution that some  
35 or all of the amounts on deposit in the Healthcare Tobacco Settlement Trust Fund established pursuant to Section 11-11-170,  
36 whether in the form of principal or interest, may be used to refund bonds issued pursuant to Chapter 49, Title 11, to purchase such

1 bonds, directly or indirectly, and/or to secure bonds issued to refund such bonds. Any amounts received by the Authority pursuant  
2 to the preceding clause in excess of the amount required to refund or purchase such bonds and all tobacco settlement receipts  
3 received by the State pursuant to Section 11-49-130 must be deposited directly with the Department of Health and Human Services  
4 for health care expenditures to achieve the maximum Medicaid match.

5 **89.54. (GP: Facility Rental Fee)** The Governor's School for the Arts and Humanities, Governor's School for Science and  
6 Mathematics, Wil Lou Gray Opportunity School, and John de la Howe School are authorized to charge, collect, expend and carry  
7 forward fees charged for facility and equipment rental and registration.

8 **89.55. (GP: Insurance Claims)** Any insurance reimbursement to an agency may be used to offset expenses related to the claim.  
9 These funds may be retained, expended, and carried forward.

10 **89.56. (GP: Organizational Charts)** All agencies, departments and institutions of state government shall furnish to the Office of  
11 Human Resources (1) a current personnel organizational chart annually no later than September 1 of the current fiscal year, or upon  
12 the request of the Office and (2) notification of any change to the agency's organizational structure which impacts an employee's  
13 grievance rights within 30 days of such change. The organizational chart shall be in a form prescribed by the Office of Human  
14 Resources showing all authorized positions, class title, class code, class slot and indications as to whether such positions are filled  
15 or vacant. In addition, the organizational chart shall clearly identify those employees who are exempt from the State Employee  
16 Grievance Procedure Act.

17 **89.57. (GP: Agencies Affected by Restructuring)** Upon restructuring of state agencies by the General Assembly the Budget  
18 and Control Board is directed to work with affected State agencies in order to phase-in operations of restructured organizations  
19 during the current fiscal year. Restructured organizations should be operating entirely under the revised structure no later than  
20 December thirty-first, of the current fiscal year, unless otherwise directed by law. The Board is further directed to work with the  
21 affected agencies in order to identify and facilitate the transfer of any portion of their operations, including transfer of funds during  
22 the current fiscal year, which is affected by the restructured organization adopted by the General Assembly, but which has not  
23 already been accomplished herein. Until sufficient changes can be made to the State's accounting system and the appointment of  
24 appropriate agency heads, the Comptroller General and the State Treasurer shall allow those agencies affected by restructuring to  
25 continue processing documents within the account structure existing on June thirtieth, of the prior fiscal year. Restructured  
26 agencies shall make all the necessary accounting adjustments to complete the transition to the new account structure as soon as  
27 possible, but no later than December thirty-first, of the current fiscal year, unless otherwise directed by law. The Budget and  
28 Control Board Office of State Budget is directed to prepare the subsequent detail budget to conform Part IA and corresponding  
29 provisos in this act to any restructuring changes that are ratified.

30 **89.58. (GP: Agency Administrative Support Collaboration)** It is the intent of the General Assembly that state agencies continue  
31 to actively pursue cost savings measures through collaborative efforts and where feasible may combine administrative support  
32 functions with other agencies in order to maximize efficiency and effectiveness.

33 **89.59. (GP: Assessment Audit / Crime Victim Funds)** If the State Auditor finds that any county treasurer, municipal treasurer,  
34 county clerk of court, magistrate, or municipal court has not properly allocated revenue generated from court fines, fines, and  
35 assessments to the crime victim funds or has not properly expended crime victim funds, pursuant to Sections 14-1-206(B)(D), 14-  
36 1-207(B)(D), 14-1-208(B)(D), and 14-1-211(B) of the 1976 Code, the State Auditor shall notify the State Office of Victim

1 Assistance. The State Office of Victim Assistance is authorized to conduct an audit which shall include both a programmatic  
2 review and financial audit of any entity or non-profit organization receiving victim assistance funding based on the referrals from  
3 the State Auditor or complaints of a specific nature received by the State Office of Victim Assistance to ensure that crime victim  
4 funds are expended in accordance with the law. Guidelines for the expenditure of these funds shall be developed by the Victim  
5 Services Coordinating Council. The Victim Services Coordinating Council shall develop these guidelines to ensure any  
6 expenditure which meets the parameters of Title 16, Chapter 3, Article 15 is an allowable expenditure. Any local entity or non-  
7 profit organization that receives funding from revenue generated from crime victim funds is required to submit their budget for the  
8 expenditure of these funds to the State Office of Victim Assistance within thirty days of the budget's approval by the governing  
9 body of the entity or non-profit organization. Failure to comply with this provision shall cause the State Office of Victim  
10 Assistance to initiate a programmatic review and a financial audit of the entity's or non-profit organization's expenditures of victim  
11 assistance funds. Additionally, the State Office of Victim Assistance will place the name of the non-compliant entity or non-profit  
12 organization on their website where it shall remain until such time as they are in compliance with the terms of this proviso. Any  
13 entity or non-profit organization receiving victim assistance funding must cooperate and provide expenditure/program data  
14 requested by the State Office of Victim Assistance. If the State Office of Victim Assistance finds an error, the entity or non-profit  
15 organization has ninety days to rectify the error. An error constitutes an entity or non-profit organization spending victim  
16 assistance funding on unauthorized items as determined by the State Office of Victims Assistance. If the entity or non-profit  
17 organization fails to cooperate with the programmatic review and financial audit or to rectify the error within ninety days, the State  
18 Office of Victim Assistance shall assess and collect a penalty in the amount of the unauthorized expenditure plus \$1,500 against  
19 the entity or non-profit organization for improper expenditures. This penalty plus \$1,500 must be paid within thirty days of the  
20 notification by the State Office of Victim Assistance to the entity or non-profit organization that they are in non-compliance with  
21 the provisions of this proviso. All penalties received by the State Office of Victim Assistance shall be credited to the General Fund  
22 of the State. If the penalty is not received by the State Office of Victim Assistance within thirty days of the notification, the  
23 political subdivision will deduct the amount of the penalty from the entity or non-profit organization's subsequent fiscal year  
24 appropriation.

25 **89.60.** (GP: H.L. Hunley Museum Location) The General Assembly approves the City of North Charleston as the permanent  
26 site of the H.L. Hunley Museum. This approval is contingent upon the negotiation and execution of necessary contracts between  
27 the State of South Carolina and the City of North Charleston. The Hunley Commission is directed to expend funds from its  
28 account to negotiate and execute contracts on behalf of the State of South Carolina.

29 **89.61.** (GP: Secure Juvenile Confinement) The Attorney General shall review the interpretation of the current policies of the  
30 Department of Public Safety and the Department of Corrections regarding secure juvenile confinement that the departments  
31 indicate may jeopardize federal grant funds. The departments may not implement any changes to the current policies regarding  
32 secure juvenile confinement until the Attorney General considers the departments' interpretation of the federal Juvenile Justice and  
33 Delinquency Prevention Act in regard to the secure holding of juveniles for more than six hours in adult detention facilities that  
34 also serve as forty-eight-hour juvenile holdover facilities. The Attorney General will determine if the departments' interpretation is  
35 fair and equitable and how the local governments and the Department of Juvenile Justice would be impacted, to include any  
36 financial considerations.

1       **89.62.** (GP: ISCEDC Funding Transfer) The departments of Mental Health, Disabilities and Special Needs, and Juvenile  
2 Justice are directed to transfer a total of \$1,199,456 in funds to the Department of Social Services for the support of the Interagency  
3 System for Caring for Emotionally Disturbed Children. Funding transfers shall be in the following amounts: Department of  
4 Mental Health - \$595,000, Department of Disabilities and Special Needs - \$379,456, and Department of Juvenile Justice -  
5 \$225,000. The transfer of funds shall be accomplished by September thirtieth of the current fiscal year.

6       **89.63.** (GP: Employee Bonuses) State agencies and institutions are allowed to spend state, federal, and other sources of revenue  
7 to provide selected employees lump sum bonuses, not to exceed three thousand dollars per year, based on objective guidelines  
8 established by the Budget and Control Board. Payment of these bonuses is not a part of the employee's base salary and is not  
9 earnable compensation for purposes of employee and employer contributions to respective retirement systems. Employees earning  
10 \$100,000 or more shall not be eligible to receive bonuses under this provision.

11       **89.64.** (GP: FEMA Flexibility) Any appropriation designated as the state share for a federally declared disaster may be carried  
12 forward and used for the same purpose by the Emergency Management Division of the Adjutant General's Office in the event of  
13 additional federally declared disasters. Unallocated funds from established state accounts may be used as the state share in any  
14 federally declared disaster. Such funds may not be expended for any purpose other than for the state share for a federally declared  
15 disaster.

16       In the event there is a federally declared disaster and state match funds are unavailable, the Budget and Control Board may  
17 borrow from any internal account or accounts necessary to maximize federal matching funds through the Emergency Management  
18 Division. Any such borrowing must be reported to the General Assembly within five days. Funds borrowed from accounts shall  
19 be replenished by the General Assembly as soon as practicable.

20       **89.65.** (GP: Respiratory Syncytial Virus Prescription Sales and Use Tax Exemption) The effective date of the exemption from  
21 sales and use tax of prescription medicines used to prevent respiratory syncytial virus shall be January 1, 1999. No refund of sales  
22 and use taxes may be claimed as a result of this provision.

23       **89.66.** (GP: Year-End Financial Statements - Penalties) Agencies and other reporting entities required to submit annual audited  
24 financial statements for inclusion in the State's Comprehensive Annual Financial Report must comply with the submission dates  
25 stipulated in the State Auditor's Office audit contract. If the audit was not contracted by the State Auditor's Office, the final  
26 audited financial statements are due not later than October ~~fifteenth~~ *tenth* for the prior fiscal year. Each agency that does not  
27 comply with the provisions of this proviso shall appear before the Comptroller General, providing an explanation for the delay.

28       **89.67.** (GP: Purchase Card Incentive Rebates) In addition to the Purchase Card Rebate deposited in the general fund, any  
29 incentive rebate premium received by an agency from the Purchase Card Program may be retained and used by the agency to  
30 support its operations.

31       **89.68.** (GP: Sex Offender Monitoring and Supervision) The funds appropriated to the Department of Probation, Parole and  
32 Pardon Services in Part IA, Section 52, Program II.A.2. for the Sex Offender Monitoring Program and to the Department of  
33 Juvenile Justice in Part IA, Section 53, Program III.A., Special Item: Sex Offender Monitoring are to be used and expended only  
34 for GPS monitoring programs of the departments. In cases of limited funds, monitoring of "Jessie's Law" offenders shall take  
35 precedence over all other GPS programs of the departments. Funds appropriated for this program may not be used for any other  
36 purpose or transferred to any other program. Unexpended funds appropriated for Sex Offender Monitoring may be carried forward



1 and used for the same purpose. The departments are directed to submit a report to the General Assembly by January fifteenth  
2 each year accounting for the expenditure of the funds including any carry-forward funding; the total costs and per-day costs for  
3 equipment, supervision, and monitoring; the total number of staff assigned to the activity and the average agent case loads; the  
4 amount of funds collected from sex offenders for both intensive supervision and electronic monitoring; and the anticipated fiscal  
5 needs for the upcoming fiscal year. The report shall also include, but not be limited to, data regarding the number of offenders  
6 sentenced to electronic monitoring, including the number sentenced for life; the number of alert notifications received,  
7 investigated, and prosecuted; and the number of offenders returned to prison as a result of electronic monitoring violations.

8 **89.69.** (GP: Viscosupplementation Therapies Sales and Use Tax Exemption) For the current fiscal year only, sales and use  
9 taxes on viscosupplementation therapies shall be suspended. No refund or forgiveness of tax may be claimed as a result of this  
10 provision.

11 **89.70.** (GP: LightRail) Pursuant to this provision the three research universities: Clemson University, the Medical University  
12 of South Carolina, and the University of South Carolina-Columbia, are authorized and directed to plan, procure, administer,  
13 oversee, and manage all functions associated with the South Carolina LightRail and are thereby exempt from the oversight and  
14 project management regulations of the Budget and Control Board, Division of State Information Technology. South Carolina  
15 LightRail is an academic network for the use of the state's three research universities for the exchange of information directly  
16 related to their mission and must not carry commercial or K-12 traffic originated in South Carolina. For the current fiscal year,  
17 public or private organizations and entities may be provided access only through formal documented partnerships with one or more  
18 of the three research universities. On February first of the current fiscal year, the entity managing the network must submit to the  
19 Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee a report specifically  
20 identifying each entity with access to the network and any payment, including without limitation in-kind payment, that each such  
21 organization and entity is making for access to the network.

22 **89.71.** (GP: CID & PCC Agency Head Salaries) All hiring salaries and salary increases for the agency heads of the  
23 Commission on Indigent Defense and the Prosecution Coordination Commission shall be subject to all provisions related to agency  
24 heads covered by the Agency Head Salary Commission.

25 **89.72.** (GP: Prosecutors and Defenders Public Service Incentive Program) The Office of Attorney General, the Prosecution  
26 Coordination Commission, and the Commission on Indigent Defense, in consultation with the South Carolina Student Loan  
27 Corporation and the Commission on Higher Education, shall develop and implement a Prosecutors and Defenders Public Service  
28 Incentive Program for attorneys employed by the Office of Attorney General, the Prosecution Coordination Commission, the  
29 Commission on Indigent Defense, a Circuit Solicitor's Office or a county Public Defender's Office.

30 After more than three years of continuous service as a full-time attorney with any of these entities, qualifying attorneys may be  
31 reimbursed up to \$1,000 for payments made in the prior calendar year on outstanding law school loans. Reimbursements for law  
32 school loan payments may be increased by up to \$1,000 for each additional year of continuous service; however, such  
33 reimbursements shall not exceed \$5,000 in any year. The amount of law school loan payment reimbursement in any calendar year  
34 shall not exceed the amount of principal and interest paid on the loan in the prior calendar year. Reimbursements under the  
35 program may continue until all outstanding law school loans are satisfied; however, such reimbursements shall not exceed \$40,000  
36 per qualifying attorney. Reimbursements shall be adjusted if necessary so as not to exceed appropriations for the program.

1 The Prosecutors and Defenders Public Service Incentive Program must be administered by the South Carolina Student Loan  
2 Corporation, which shall pay for the cost of administration within the funds appropriated.

3 The Office of Attorney General, the Prosecution Coordination Commission, and the Commission on Indigent Defense shall each  
4 compile a report that includes, but is not limited to, the number of applicants and the impact of the program on attracting and  
5 retaining attorneys. The Student Loan Corporation shall compile a report that includes, but is not limited to, the cost of  
6 administering the program as well as the amount of reimbursements per agency or entity. Such reports shall be submitted to the  
7 Senate Finance Committee and the House Ways and Means Committee by September first each fiscal year.

8 Unexpended program funds from the prior fiscal year may be carried forward into the current fiscal year to be used for the same  
9 purpose.

10 **89.73.** (GP: Attorney Dues) Agencies and offices of the State of South Carolina that employ attorneys are authorized, if they so  
11 decide, to use other appropriated funds, including General Fund carry forward funds, to pay the costs of mandatory dues owed to  
12 the South Carolina Bar Association.

13 **89.74.** (GP: Healthcare Employee Recruitment and Retention) The Department of Corrections, Department of Disabilities and  
14 Special Needs, Department of Health and Environmental Control, Department of Health and Human Services, Department of  
15 Juvenile Justice, Department of Mental Health, and Department of Vocational Rehabilitation are allowed to spend state, federal,  
16 and other sources of revenue to provide lump sum bonuses to aid in recruiting and retaining healthcare workers in critical needs  
17 healthcare jobs based on objective guidelines established by the Budget and Control Board. ~~Employees may receive up to \$5,000,~~  
18 ~~not to exceed an accumulation of more than \$10,000 in bonuses per year.~~ The employee bonus amount shall be approved by the  
19 State Human Resources Director and shall not exceed \$10,000 per year. Payment of these bonuses is not a part of the employee's  
20 base salary and is not earnable compensation for purposes of employee and employer contributions to respective retirement  
21 systems.

22 These agencies may also provide paid educational leave for any employees in an FTE position to attend class while enrolled in  
23 healthcare degree programs that are related to the agency's mission. All such leave is at the agency head's discretion.

24 These agencies may enter into an agreement with Psychiatrists and Nurses newly employed in those positions to repay them for  
25 their outstanding student loans associated with completion of a healthcare degree. The employee must be employed in a critical  
26 needs area, which would be identified at the agency head's discretion. Critical needs areas could include rural areas, areas with  
27 high turnover, or where the agency has experienced recruiting difficulties. Agencies may pay these employees up to twenty  
28 percent or \$7,500, whichever is less, of their outstanding student loan each year over a five-year period. Payments will be made  
29 directly to the employee at the end of each year of employment. The agency will be responsible for verifying the principle balance  
30 of the employee's student loan prior to issuing payments.

31 Employees of these agencies working on a practicum or required clinical experience towards completion of a healthcare degree  
32 may be allowed to complete these requirements at their state agency or another state agency at the discretion of the agency head.  
33 This field placement at another state agency may be considered work time for participating employees.

34 These agencies are also authorized to allow tuition reimbursement from a maximum of ten credit hours per semester; allow  
35 probationary employees to participate in tuition programs; and provide tuition pre-payment instead of tuition reimbursement for

1 employees willing to pursue a degree in a healthcare program. An agency may pay up to fifty percent of an employee's tuition  
2 through tuition pre-payment. The remaining tuition could be reimbursed to the employee after successful completion of the class.

3 **89.75.** (GP: Governor's Budget Certification) The annual Executive Budget proposed by the Governor must be certified by the  
4 Director of the State Budget Division of the Budget and Control Board or his designee in the same manner as the House Ways and  
5 Means and Senate Finance Committee versions of the budget bill are certified.

6 **89.76.** (GP: Sexually Violent Predator Program) After the Department of Mental Health obtains all necessary project approvals,  
7 the Department of Corrections may utilize inmate labor to perform any portion of the construction of an addition to the Edisto Unit  
8 at the Broad River Correctional Institution, which houses the Department of Mental Health's Sexually Violent Predator Treatment  
9 Program, such addition to be used for additional treatment space and staff offices. For purposes of this project, the Department of  
10 Corrections may exceed the \$350,000 limit on projects for which it may use inmate labor.

11 **89.77.** (GP: Voluntary Furlough) In a fiscal year in which the general funds appropriated for a state agency are less than the  
12 general funds appropriated for that agency in the prior fiscal year, or whenever the General Assembly or the Budget and Control  
13 Board implements a midyear across-the-board budget reduction, agency heads may institute a voluntary employee furlough  
14 program of not more than ninety days per fiscal year. During this voluntary furlough, the state employees shall be entitled to  
15 participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits which  
16 require employer and employee contributions, the state agencies, institutions and departments will be responsible for making both  
17 employer and employee contributions if coverage would otherwise be interrupted; and as to those benefits which require only  
18 employee contributions, the employee remains solely responsible for making those contributions. In the event an agency's  
19 reduction is due solely to the General Assembly transferring or deleting a program, this provision does not apply.

20 **89.78.** (GP: Governor's Security Detail) The State Law Enforcement Division, the Department of Public Safety, and the  
21 Department of Natural Resources shall provide a security detail to the Governor in a manner agreed to by the State Law  
22 Enforcement Division, the Department of Public Safety, the Department of Natural Resources, and the Office of Governor.  
23 Reimbursement to the State Law Enforcement Division, the Department of Public Safety, and the Department of Natural Resources  
24 to offset the cost of the security detail for the Governor shall be made in an amount agreed to by the State Law Enforcement  
25 Division, the Department of Public Safety, the Department of Natural Resources, and the Office of Governor from funds  
26 appropriated to the Office of Governor for this purpose. Law enforcement officers assigned to security detail for the Governor  
27 shall only perform services related to security and shall not provide any unrelated service during the assignment.

28 **89.79.** (GP: Reduction in Force Antidiscrimination) In the event of a reduction in force implemented by a state agency or  
29 institution, the state agency or institution must comply with Title VII of the Civil Rights Act of 1964 or any other applicable  
30 federal or state antidiscrimination laws.

31 **89.80.** (GP: Reduction in Force/Agency Head Furlough) In the event a reduction in force is implemented by a state agency or  
32 institution of higher learning, the agency head shall be required to take five days furlough in the current fiscal year. If more than  
33 one reduction in force plan is implemented in a fiscal year, the mandatory agency head furlough is only required for the initial plan.  
34 The agency head will retain all responsibilities and authority during the furlough. All monies saved from this furlough may be  
35 retained by that agency and expended at the discretion of the agency head. During this furlough, the agency head shall be entitled  
36 to participate in the same state benefits as otherwise available to them except for receiving their salaries. As to those benefits

1 which require employer and employee contributions, the state agency will be responsible for making both employer and employee  
2 contributions if coverage would otherwise be interrupted; and as to those benefits which require only employee contributions, the  
3 agency head remains solely responsible for making those contributions.

4 Placement of an agency head on furlough under this provision does not constitute a grievance or appeal under the State  
5 Employee Grievance Procedure Act. In the event the reduction for the state agency or institution of higher learning is due solely to  
6 the General Assembly transferring or deleting a program, this provision does not apply. Agencies may allocate the agency head's  
7 reduction in pay over the balance of the fiscal year for payroll purposes regardless of the pay period within which the furlough  
8 occurs. The Budget and Control Board, ~~Office of~~ Human Resources Division shall promulgate guidelines and policies, as  
9 necessary, to implement the provisions of this proviso. State agencies shall report information regarding furloughs to the ~~Office of~~  
10 Human Resources Division of the Budget and Control Board.

11 For purposes of this provision, agency head includes the president of a technical college as defined by Section 59-103-5 of the  
12 1976 Code.

13 The agency head of the State Board for Technical and Comprehensive Education shall not be required to take this mandatory  
14 furlough based solely on the implementation of a reduction in force plan by a technical college.

15 An agency head shall not be required to take this mandatory furlough based solely on reductions in force implemented as a result  
16 of federal budget cuts.

17 **89.81.** (GP: Mandatory State Agency Furlough Program) ~~In a fiscal year in which the general funds appropriated for a state~~  
18 ~~agency, are less than the general funds appropriated for that agency in the prior fiscal year, or in a fiscal year in which an agency~~  
19 ~~that is funded by other funds projects other funds collections to be less than in the prior fiscal year, or whenever the General~~  
20 ~~Assembly or the Budget and Control Board implements a mid-year across the board budget reduction, agency heads may institute~~  
21 ~~employee furlough programs of not more than ten working days in the fiscal year in which the deficit is projected to occur.~~

22 The furlough must be:

23 (1) ~~inclusive of all employees in an agency or within a designated department or program regardless of source of funds or~~  
24 ~~place of work, including all classified and unclassified employees in the designated area; or~~

25 (2) ~~based upon pay band for classified employees and based upon pay rate for unclassified employees within the agency or~~  
26 ~~designated department respectively.~~

27 ~~If the state agency will incur costs for overtime under the federal Fair Labor Standards Act, law enforcement employees and~~  
28 ~~correctional employees may be exempted from a mandatory furlough. Employees who provide direct patient or client care and~~  
29 ~~front-line employees who deliver direct customer services may be exempted from a mandatory furlough. The mandatory furlough~~  
30 ~~must include the agency head. Constitutional officers are exempt from mandatory furlough. Scheduling of furlough days, or~~  
31 ~~portions of days, shall be at the discretion of the agency head, but under no circumstances should the agency close completely.~~

32 ~~During this furlough, affected employees shall be entitled to participate in the same state benefits as otherwise available to them~~  
33 ~~except for receiving their salaries. As to those benefits that that require employer and employee contributions, including but not~~  
34 ~~limited to contributions to the South Carolina Retirement System or the optional retirement program, the state agencies,~~  
35 ~~institutions, and departments are responsible for making both employer and employee contributions if coverage would otherwise be~~

1 interrupted; and as to those benefits which require only employee contributions, the employee remains solely responsible for  
2 making those contributions.

3 Placement of an employee on furlough under this provision does not constitute a grievance or appeal under the State Employee  
4 Grievance Procedure Act.

5 In the event the reduction for the state agency, institution, or department is due solely to the General Assembly transferring or  
6 deleting a program, this provision does not apply. The implementation of a furlough program authorized by this provision shall be  
7 on an agency by agency basis. Agencies may allocate the employee's reduction in pay over the balance of the fiscal year for  
8 payroll purposes regardless of the pay period within which the furlough occurs. In the event that an agency implements both a  
9 voluntary furlough program and a mandatory furlough program during the fiscal year, furlough days taken voluntarily shall count  
10 toward furlough days required by the mandatory furlough.

11 The Budget and Control Board shall promulgate guidelines and policies, as necessary, to implement the provisions of this  
12 proviso. State agencies shall report information regarding furloughs to the Office of Human Resources of the Budget and Control  
13 Board.

14 The Office of Human Resources of the Budget and Control Board must provide consultation and guidance to each state agency  
15 implementing a furlough or reduction in force regarding the long term career development of its employees and the potential  
16 financial benefit of implementing a furlough program or reduction in force.

17 This provision does not apply to employees of those state agencies or institutions covered by Section 8-11-193 of the 1976 Code,  
18 and Section 8-11-193, rather than this provision continues to apply to those employees in the manner provided by law.

19 **89.82.** (GP: Conservation Bank Funding LLR) ~~The Department of Labor, Licensing, and Regulation is directed to transfer~~  
20 ~~\$207,050 from carry forward monies in Subfund 3135 to the South Carolina Conservation Bank which shall be used for personal~~  
21 ~~services and other operation expenses.~~

22 **89.83.** (GP: Printed Report Requirements) (A) For Fiscal Year ~~2011-12~~ 2012-13, state supported institutions of higher learning  
23 shall not be required to submit printed reports mandated by Sections 2-47-40, 2-47-50, and 59-103-110 of the 1976 Code, and shall  
24 instead only submit the documents electronically.

25 Submission of the plans or reports required by Sections 2-47-55, 59-101-350, 59-103-30, 59-103-45(4), and 59-103-160(D) shall  
26 be waived for the current fiscal year, except institutions of higher learning must continue to report under 2-47-55 year one of the  
27 Comprehensive Permanent Improvement Plan, student pass rates on professional examinations, and data elements otherwise  
28 required for the Commission on Higher Education Management Information System. The commission, in consultation with  
29 institutions, shall take further action to reduce data reporting burdens as possible.

30 (B) For Fiscal Year ~~2011-12~~ 2012-13, the Department of Agriculture shall not be required to submit printed reports mandated  
31 by Section 46-49-10 of the 1976 Code. The department shall provide these reports electronically and shall use any monetary  
32 savings for K5-12 agricultural education programs.

33 (C) For Fiscal Year ~~2011-12~~ 2012-13, the Department of Health and Human Services shall not be required to provide printed  
34 copies of the Medicaid Annual Report required pursuant to Section 44-6-80 of the 1976 Code and the Provider Reimbursement  
35 Rate Report required pursuant to Proviso 21.11, and shall instead only submit the documents electronically.

1 (D) For Fiscal Year ~~2011-12~~ 2012-13, the Department of Transportation shall not be required to submit printed reports or  
2 publications mandated by Sections 1-11-58, 2-47-55, and 58-17-1450 of the 1976 Code.

3 The Department of Transportation may combine their Annual Report and Mass Transit Report into their Annual Accountability  
4 Report.

5 **89.84.** (GP: IMD Operations) All funds received by State child placing agencies for the Institution for Mental Diseases  
6 Transition Plan (IMD) of the discontinued behavioral health services in group homes and child caring institutions, as described in  
7 the Children's Behavioral Health Services Manual Section 2, dated 7/01/06, shall be applied only for out of home placement in  
8 providers which operate Department of Social Services or Department of Health and Environmental Control licensed institutional,  
9 residential, or treatment programs. An annual report on the expenditures of all IMD transition funds shall be provided to the  
10 Chairman of the Senate Finance Committee, Chairman of the House Ways and Means Committee, and the Governor. Funds must  
11 be allocated based on the Department of Health and Human Services allocation methodology developed for the distribution of  
12 these funds.

13 **89.85.** (GP: Fines and Fees Report) In order to promote accountability and transparency, each state agency must provide and  
14 release to the public via the agency's website, a report of all aggregate amounts of fines and fees that were charged and collected  
15 by that state agency in the prior fiscal year. The report shall include, but not be limited to: (1) the code section, regulation, or  
16 proviso that authorized the fines and fees to be charged, collected, or received; (2) the amount received by source; (3) the purpose  
17 for which the funds were expended by the agency; (4) the amount of funds transferred to the general fund, if applicable, and the  
18 authority by which the transfer took place; and (5) the amount of funds transferred to another entity, if applicable, and the authority  
19 by which the transfer took place, as well as the name of the entity to which the funds were transferred. The report must be posted  
20 online by September first. Additionally, the report must be delivered to the Chairman of the Senate Finance Committee and the  
21 Chairman of the House Ways and Means Committee by September first. Funds appropriated to and/or authorized for use by each  
22 state agency shall be used to accomplish this directive.

23 **89.86.** (GP: Transfer Division of Aeronautics) ~~Effective July 1, 2009, or as soon as practicable, the duties, functions,~~  
24 ~~responsibilities, personnel, equipment, supplies, appropriated and authorized funds, carry forward funds and all other assets and~~  
25 ~~resources of the Division of Aeronautics in the Department of Commerce are transferred to the Budget and Control Board.~~

26 **89.87.** (GP: Mandatory Furlough) In a fiscal year in which the general funds appropriated for a state agency are less than the  
27 general funds appropriated for that agency in the prior fiscal year, or whenever the General Assembly or the Budget and Control  
28 Board implements a midyear across-the-board budget reduction, and agency heads institute a mandatory employee furlough  
29 program, in determining which employees must participate in the program, agency heads should give consideration to furloughs for  
30 contract employees, post-TERI employees, and TERI employees before other employees. During this mandatory furlough, the  
31 state employees shall be entitled to participate in the same state benefits as otherwise available to them except for receiving their  
32 salaries. As to those benefits which require employer and employee contributions, the state agencies, institutions, and departments  
33 will be responsible for making both employer and employee contributions if coverage would otherwise be interrupted; and as to  
34 those benefits which require only employee contributions, the employee remains solely responsible for making those contributions.  
35 In the event an agency's reduction is due solely to the General Assembly transferring or deleting a program, this provision does not  
36 apply.

1     **89.88. (GP: Reduction In Force)** In a fiscal year in which the general funds appropriated for a state agency are less than the  
2 general funds appropriated for that agency in the prior fiscal year, or whenever the General Assembly or the Budget and Control  
3 Board implements a midyear across-the-board budget reduction, and agency heads must make reductions in force, agency heads  
4 should give consideration to reductions of contract employees, post-TERI employees, and TERI employees before other  
5 employees. In the event an agency's reduction is due solely to the General Assembly transferring or deleting a program, this  
6 provision does not apply.

7     **89.89. (GP: Cost Savings When Filling Vacancies Created by Retirements)** During the current fiscal year, whenever classified  
8 FTEs become vacant because of employee retirements, it is the intent of the General Assembly that state agencies should realize  
9 personnel costs savings of at least twenty-five percent in the aggregate when managing these vacant positions. Prior to filling a  
10 classified FTE which has become vacant because of a retirement, an agency must review and determine the appropriate salary for  
11 the position as well as determine whether the agency can manage without filling the position or by delay in filling the position.  
12 Prior to filling the vacant FTE, agencies must follow all laws and regulations concerning posting and competitive solicitation and  
13 consideration of applicants. No agency shall enter into any agreement with any employee that violates the terms of this proviso.

14     **89.90. (GP: Travel Reduction Assessment)** Agencies are encouraged, when assessing travel reductions, to ensure that front line  
15 employees who provide direct services to clients are minimally impacted by the reduction.

16     **89.91. (GP: Retirement Systems)** ~~A charter school employing an individual on leave from a local school district on, or after~~  
17 ~~July 1, 2006 shall participate in the South Carolina Retirement Systems as a covered employer with respect to the employee on~~  
18 ~~leave through June 30, 2011 only to the extent that the charter school and the employee have made required employer and~~  
19 ~~employee contributions to the South Carolina Retirement Systems from the employee's date of employment with the charter~~  
20 ~~school. The employee on leave from a local school district employed by a charter school shall accrue benefits and credits in the~~  
21 ~~South Carolina Retirement Systems. The charter school shall remit to the Retirement Systems the employer contributions required~~  
22 ~~by law for participating employers. The employee shall make the employee contributions to the Retirement Systems required by~~  
23 ~~law and the contributions must be picked up in accordance with Section 9-1-1020. The South Carolina Retirement Systems may~~  
24 ~~impose reasonable requirements to administer this section.~~

25     **89.92. (GP: Information Technology for Health Care)** From the funds appropriated and awarded to the South Carolina  
26 Department of Health and Human Services for the Health Information Technology for Economic and Clinical Health Act of 2009,  
27 the department shall advance the use of health information technology and health information exchange to improve quality and  
28 efficiency of health care and to decrease the costs of health care. In order to facilitate the qualification of Medicare and/or  
29 Medicaid eligible providers and hospitals for incentive payments for meaningful health information technology (HIT) use, a health  
30 care organization participating in the South Carolina Health Information Exchange (SCHIEEx) or a Regional Health Information  
31 Organization (RHIO) or a hospital system health information exchange (HIE) that participates in SCHIEEx may release patient  
32 records and medical information, including the results of any laboratory or other tests ordered or requested by an authorized health  
33 care provider within the scope of his or her license or practice act, to another health information organization that requests the  
34 information via a HIE for treatment purposes with or without express written consent or authorization from the patient. A health  
35 information organization that receives or views this information from a patient's electronic health record or incorporates this

1 information into the health information organization's electronic medical record for the patient in providing treatment is considered  
2 an authorized person for purposes of 42 C.F.R. 493.2 and the Clinical Laboratory Improvement Amendments.

3 **89.93.** (GP: SCEIS-DOT) ~~It is the intent of the General Assembly that all agencies achieve the maximum benefit of accounting,~~  
4 ~~management and transparency through the implementation of the South Carolina Enterprise Information System (SCEIS). In order~~  
5 ~~to ensure this goal is completed by not later than September 30, 2011 at the Department of Transportation, the following process~~  
6 ~~shall be implemented. The SCEIS Program and the Department of Transportation shall form a DOT SCEIS Implementation Team~~  
7 ~~dedicated to the successful implementation of SCEIS within the Department of Transportation. This team is directed to identify~~  
8 ~~and implement high level interfaces to allow the Department of Transportation to remain operational as the Statewide Accounting~~  
9 ~~and Reporting System, Human Resources and Payroll systems are retired prior to the full implementation of SCEIS within the~~  
10 ~~Department of Transportation. The SCEIS Executive Oversight Committee is directed to establish a SCEIS/Department of~~  
11 ~~Transportation Implementation subcommittee consisting of a senior manager designated by the Comptroller General, a senior~~  
12 ~~manager designated by the Executive Director of the Budget and Control Board, and a senior manager designated by the Secretary~~  
13 ~~of the Department of Transportation, and shall include staff as designated by the Department of Transportation and staff as~~  
14 ~~designated by the SCEIS Program. In addition, the Department of Transportation shall include a senior management representative~~  
15 ~~of the federal highway administration as an advisor to this subcommittee and as a member of the DOT SCEIS Implementation~~  
16 ~~Team. The Department of Transportation may expend funds as determined under the implementation plan as necessary to~~  
17 ~~maximize the long term return in the areas of finance, procurement, human resources and payroll, budgeting, federal aid billing,~~  
18 ~~project management and other areas where modernization benefits the agency. The SCEIS Program shall use resources available~~  
19 ~~to assist and support the Department of Transportation implementation.~~

20 **89.94.** (GP: Broadband Spectrum Lease) The General Assembly must approve any exercise of the Middle Band Segment  
21 Channel recapture provisions contained in the Educational Broadband Service Spectrum Lease Agreements if the exercise of the  
22 recapture provisions would result in a decrease in payments received by the State. For Fiscal Year 2011-12 2012-13, revenue  
23 received from the broadband spectrum lease shall be transferred from the Budget and Control Board to the Educational Television  
24 Commission on a monthly schedule, according to the current broadband lease agreement, ~~which shall retain and expend such funds~~  
25 ~~for agency operations. Upon agreement of the lessee, the Educational Television Commission shall assume management and~~  
26 ~~administration of the lease and receive lease payments directly. The Educational Television Commission shall retain and expend~~  
27 ~~funds received pursuant to the lease for agency operations.~~ The commission shall be authorized to carry forward unexpended  
28 funds from the prior fiscal year into the current fiscal year.

29 **89.95.** (GP: Reduction in Compensation) For the current fiscal year, no state agency or political subdivision of this state may  
30 decrease the compensation of an employee, including dismissal, suspension, or demotion, solely because the employee gave sworn  
31 testimony regarding alleged wrongdoing to a standing committee, subcommittee of a standing committee, or study committee of  
32 the Senate or the House of Representatives. This proviso shall apply regardless of when the alleged wrongdoing occurred.

33 **89.96.** (GP: Deficit Monitoring) If at the end of each quarterly deficit monitoring review by the Office of State Budget, it is  
34 determined by either the Office of State Budget or an agency that the likelihood of a deficit for the current fiscal year exists, the  
35 agency shall submit to the Office of State Budget within fourteen days, a plan to minimize or eliminate the projected deficit. After  
36 submission of the plan, if it is determined that the deficit cannot be eliminated by the agency on its own, the agency is required to



1 officially notify the Budget and Control Board within thirty days of such determination that the agency is requesting that a deficit  
2 be recognized. Once a deficit has been recognized by the Budget and Control Board, the agency shall limit travel and conference  
3 attendance to the minimum required to perform the core mission of the agency. In addition, the board when recognizing a deficit  
4 may direct that any pay increases and purchases of equipment and vehicles shall be approved by the Office of State Budget.

5 **89.97.** (GP: Commuting Costs) State government employees who use a permanently assigned agency or state owned vehicle to  
6 commute from their permanently assigned work location to and from the employee's home must reimburse the agency in which  
7 they are employed for commuting use in accordance with IRS regulations based on guidance from the Office of Comptroller  
8 General which must use the Cents per mile Rule, unless they are exempted from such reimbursement by applicable IRS  
9 regulations. These permanently assigned vehicles must be clearly marked as a state or agency vehicle through the use of  
10 permanent state-government license plates and either state or agency seal decals unless the vehicle is used primarily in undercover  
11 operations. This requirement does not apply to a vehicle used by an employee for the purpose of a special travel assignment, for  
12 active certified law enforcement officers authorized to carry firearms, execute warrants, and make arrests, for Constitutional  
13 Officers, or for Department of Transportation employees on call for emergency maintenance.

14 **89.98.** (GP: Bank Account Transparency and Accountability) Each state agency, except state institutions of higher learning,  
15 which has composite reservoir bank accounts or any other accounts containing public funds which are not included in the  
16 Comptroller General's Statewide Accounting and Reporting System or the South Carolina Enterprise Information System shall  
17 prepare a report for each account disclosing every transaction of the account in the prior fiscal year. The report shall be submitted  
18 to the Governor, the Chairman of the Senate Finance Committee, the Chairman of the House Ways and Means Committee, the  
19 State Treasurer, and the Comptroller General Budget and Control Board, through the Division of State Budget by October first of  
20 each fiscal year. The report shall include the name(s) and title(s) of each person authorized to sign checks or make withdrawals  
21 from each account, the name and title of each person responsible for reconciling each account, the beginning and year-end balance  
22 of funds in each account, and data related to both deposits and expenditures of each account. The report shall include, but not be  
23 limited to, the date, amount, and source of each deposit transaction and the date, name of the payee, the transaction amount, and a  
24 description of the goods or services purchased for each expenditure transaction. To facilitate review, the Budget and Control  
25 Board shall prescribe a common format for the report which agencies must use. In order to promote accountability and  
26 transparency, a link to the report shall be posted on the Comptroller General's website as well as the agency's homepage.

27 When the State Auditor conducts or contracts for an audit of a state agency, accounts of the agency subject to this proviso must  
28 be included as part of the review.

29 If an agency determines that the release of the information required in this provision would be detrimental to the state or the  
30 agency, the agency may petition the Budget and Control Board to grant the agency an exemption from the reporting requirements  
31 for the detrimental portion. The meeting to determine whether an exemption should be granted shall be closed. However, the  
32 exemption may only be granted upon a majority vote of the Budget and Control Board in a public meeting.

33 **89.99.** (GP: State Agency Restructuring Study Committee) ~~The State Agency Restructuring Study Committee created in Act~~  
34 ~~291 of 2010 shall continue to review and recommend methods to streamline state government operations. The committee shall be~~  
35 ~~co-chaired by the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee. Its~~  
36 ~~membership shall consist of an additional ten members of the General Assembly appointed as follows: two members appointed by~~

1 the President Pro Tempore of the Senate; one member of the Senate Finance Committee appointed by the Chairman of the Senate  
2 Finance Committee; one member appointed by the Senate Majority Leader; one member appointed by the Senate Minority Leader;  
3 two members appointed by the Speaker of the House of Representatives; one member of the House Ways and Means Committee  
4 appointed by the Chairman of the House Ways and Means Committee; one member appointed by the House Majority Leader; and  
5 one member appointed by the House Minority Leader.

6 The committee shall review and recommended ways to further streamline government to realize maximum effectiveness and  
7 efficiency. The committee shall not be limited in scope, but at a minimum it shall review (1) Education; (2) Health and Social  
8 Services; (3) Natural Resources and Environmental Services; (4) Cultural; (5) Regulatory; and (6) Transportation. This review,  
9 including an estimate of cost savings must be submitted to the Chairman of the Senate Finance Committee and the Chairman of the  
10 House of Representatives Ways and Means Committee.

11 **89.100.** (GP: Websites) All agencies, departments, and institutions of state government shall be responsible for providing on its  
12 Internet website a link to the Internet website of any agency, other than the individual agency, department, or institution, that posts  
13 on its Internet website that agency, department, or institution's monthly state procurement card statements or monthly reports  
14 containing all or substantially all the same information contained in the monthly state procurement card statements. The link must  
15 be to the specific webpage or section on the website of the agency where the state procurement card information for the state  
16 agency, department, or institution can be found. The information posted may not contain the state procurement card number. Any  
17 information that is expressly prohibited from public disclosure by federal or state law or regulation must be redacted from any  
18 posting required by this section.

19 **89.101.** (GP: Regulations) For the current fiscal year, if a state agency proposes a regulation that levies or increases a fee, fine,  
20 or that otherwise generates revenues, the title to the Joint Resolution which proposes the regulation must indicate that a fee, fine, or  
21 revenue source is being proposed.

22 **89.102.** (GP: Joint Children's Committee) For the current fiscal year, the Department of Revenue is directed to reduce the rate  
23 of interest paid on eligible refunds by one percentage point. Of the revenue resulting from this reduction, \$250,000 shall be  
24 transferred to the Senate for the Joint Citizens and Legislative Committee on Children to provide the report, research, and other  
25 operating expenses as directed in Section 63-1-50 of the 1976 Code. The remaining revenue resulting from this reduction shall be  
26 transferred to the Department of Juvenile Justice to be used for mentoring or alternatives to incarceration programs. Unexpended  
27 funds authorized by this provision may be retained and carried forward by the Senate or the Department of Juvenile Justice,  
28 respectively, and used for the same purposes. The rate of reduction authorized in this provision shall be in addition to the reduction  
29 authorized in Proviso 72.13.

30 **89.103.** (GP: Civil Conspiracy Defense Costs) For the current fiscal year, for any claim that has not reached a judgment, if a  
31 state or local government employee or former state or local government employee ("government employee") is personally sued for  
32 civil conspiracy based in part upon a personnel or employment action or decision regarding an employee, the court must, prior to  
33 trial, make a final determination whether the action or decision giving rise to the suit was made by the government employee  
34 within the scope of their official duty. If the court finds that the government employee was acting outside the scope of the  
35 employee's official duties, the government shall not thereafter expend any funds to pay or defend the claim. If the court finds the  
36 government employee was acting within the scope of their official duties, the employee is immune from suit, liability, and damages

1 with respect to the civil conspiracy claim. The government may only expend funds to defend the claim if the determination is that  
2 the employee was acting within the scope of their official duties. Nothing in this proviso prevents an insurance provider from  
3 defending and paying, respectively, any claims that the provider has contractually agreed to defend and pay.

4 **89.104.** (GP: Recovery Audits) The Budget and Control Board shall contract with one or more consultants to conduct recovery  
5 audits of payments made by state agencies to vendors. The audits must be designed to detect and recover overpayments and  
6 erroneous payments to the vendors and to recommend improved financial and operational practices and procedures. A state agency  
7 shall pay, from recovered monies received, the recovery audit consultant responsible for obtaining for the agency a reimbursement  
8 from a vendor a negotiated fee not to exceed twenty percent of the funds recovered by that vendor.

9 Funds recovered, less the cost of recovery, shall be remitted to a special fund subject to appropriation by the General Assembly.  
10 Agencies may recover costs that are documented to be directly related to implementation of this provision.

11 Recovery audits apply only to payments made more than one hundred eighty days prior to the date the audit is initiated.

12 All information provided under a contract must be treated as confidential by the vendor. A violation of this provision shall result  
13 in the forfeiture by the vendor of all compensation under the contract and to the same sanctions and penalties that would apply to  
14 that disclosure.

15 Each executive agency shall provide the recovery audit consultant with all information necessary for the audit.

16 A state agency shall expend or return to the federal government any federal money that is recovered through a recovery audit  
17 conducted under this chapter. Payments to the recovery audit consultant from the federal share of recovered funds shall be solely  
18 from the federal portion as allowed by the federal agency.

19 The Budget and Control Board shall provide copies, including electronic form copies, of final reports received from a consultant  
20 under contract to: the Governor; the Chairman of the Senate Finance Committee; the Chairman of the House Ways and Means  
21 Committee; and the state auditor's office. Not later than January first of each year, the board shall issue a report to the General  
22 Assembly summarizing the contents of all reports received under this provision during the prior fiscal year.

23 **89.105.** (GP: Funds Transfer to ETV) ~~In the current fiscal year funds appropriated in Part IA to the Department of Education in~~  
24 ~~Section 1, XIII for K-12 including, but not limited to, Teacher Training, creation, delivery and aggregation of educational content~~  
25 ~~and services over broadband and middle band distribution channels, support of appropriate local district technology and related~~  
26 ~~media training,~~ to the Budget and Control Board in Section 80A for Legislative & Public Affairs Coverage, and to the Law  
27 Enforcement Training Council in Section 50 for State & Local Training of Law Enforcement, City and County municipal training  
28 services and Emergency Communications and Backbone for the State and other related emergency systems must be transferred to  
29 the Educational Television Commission (ETV) during July, ~~2011~~ 2012 for the continuation of services as provided in the prior  
30 fiscal year.

31 **89.106.** (GP: First Steps Transfer) ~~In accordance with federal requirements establishing a single line of authority over the~~  
32 ~~Individuals with Disabilities Education Act, Part C, all State funds directly appropriated for BabyNet under the Department of~~  
33 ~~Health and Environmental Control, and the School for the Deaf and the Blind, as well as all filled positions under the Department~~  
34 ~~of Health and Environmental Control for the BabyNet program, during the current fiscal year shall be transferred to, and~~  
35 ~~administered by, the South Carolina First Steps to School Readiness as the program's designated lead agency. These funds may~~

1 ~~then be contracted to partner agencies as appropriate and necessary to ensure the cost effective delivery of early intervention~~  
2 ~~services.~~

3 All original medical and educational records created by the former lead agency, the Department of Health and Environmental  
4 Control, for documenting services to clients currently enrolled in BabyNet and who are continuing to receive services shall be  
5 transferred to First Steps, as designated lead agency and records custodian. All state and federal laws applicable to these records  
6 shall remain in effect, and First Steps shall make these records available to the Department of Health and Environmental control for  
7 audit and other purposes as necessary.

8 **89.107.** (GP: Opt Out of Federal Patient Protection and Affordable Care Act) If federal law permits, the State of South Carolina  
9 opts out of the following provisions in the federal Patient Protection and Affordable Care Act (Public Law 111-148):

- 10 (1) Subtitles A through C of Title I (and the amendments made by such subtitles), except for Sections 1253 and 1254;
- 11 (2) Parts I, II, III, and V of subtitle D of Title I (and the amendments made by such parts);
- 12 (3) Part I of subtitle E of Title I (and the amendments made by such part);
- 13 (4) Subtitle F of Title I (and the amendments made by such subtitle);
- 14 (5) Sections 2001 through 2006 (and the amendments made by such sections); and
- 15 (6) Sections 10101 through 10107 (and the amendments made by such sections).

16 **89.108.** (GP: Means Test) All agencies providing Healthcare Services are directed to identify standards and criteria for means  
17 testing on all programs provided, where allowed by Federal guidelines. Once a consistent criteria has been established within an  
18 agency, they shall implement their respective plans. Each agency shall report all criteria and fiscal data to the Chairman of the  
19 Senate Finance Committee and to the Chairman of the House Ways and Means Committee no later than January 1, 2012.

20 **89.109.** (GP: Guardian ad Litem Study Committee) ~~For the current fiscal year, effective July 1, 2011, in order to bring~~  
21 ~~accountability and transparency to the guardian ad litem process, a Guardian ad Litem Study Committee shall be established to~~  
22 ~~determine:~~

23 ~~(1) the effectiveness of administration of the volunteer Guardian ad Litem Program. The study shall analyze the Guardian ad~~  
24 ~~Litem Program's ability to advocate in a transparent and independent manner for abused and neglected children.~~

25 ~~(2) ways in which to monitor performance and establish accountability of guardians ad litem appointed in private actions~~  
26 ~~before the family court in which custody or visitation of a minor child is an issue, including certification and oversight.~~

27 ~~The Guardian ad Litem Study Committee shall be composed of the following members: Director of Social Services, or her~~  
28 ~~designee; Director of the Guardian ad Litem Program, or her designee; a member of the Joint Legislative Committee on Children~~  
29 ~~appointed by the Chairman of the committee; Director of the SC Bar, or his designee; one volunteer guardian ad litem in good~~  
30 ~~standing with the SC Guardian ad Litem Program, to be appointed by the Governor; and one private guardian ad litem in good~~  
31 ~~standing with the family court, to be appointed by the Governor. Members appointed by the Governor must not be employees of~~  
32 ~~the State of South Carolina. Members shall serve at the pleasure of the appointing authority. The Director of the Department of~~  
33 ~~Social Services and the Director of the Guardian ad Litem Program shall serve as co-chairs. Members of the study committee shall~~  
34 ~~serve without compensation.~~

35 ~~The study committee shall provide a report on the status of their findings and recommendations to the Chairman of the Senate~~  
36 ~~Finance Committee and the Chairman of the House Ways and Means Committee by January 10, 2012.~~

1        **89.110.** (GP: FY 2011-12 Flexibility) ~~In order to provide maximum flexibility in absorbing the general fund reductions~~  
2 ~~mandated in this act as compared to Fiscal Year 2008-09 general fund appropriations, agencies are authorized for Fiscal Year~~  
3 ~~2011-12 to spend agency earmarked and restricted accounts designated as "special revenue funds" as defined in the Comptroller~~  
4 ~~General's records, to maintain critical programs previously funded with general fund appropriations. Any spending authorization~~  
5 ~~for these purposes must receive the prior approval of the Office of State Budget and must be reported to the Governor, Senate~~  
6 ~~Finance Committee, and the House Ways and Means Committee. The Comptroller General is authorized to implement the~~  
7 ~~procedures necessary to comply with this directive. This provision is provided notwithstanding any other provision of law~~  
8 ~~restricting the use of earned revenue. Appropriation transfers may exceed twenty percent of the program budget upon approval of~~  
9 ~~the Budget and Control Board, Office of State Budget in consultation with the Chairman of the Senate Finance Committee and the~~  
10 ~~Chairman of the House Ways and Means Committee.~~

11        ~~State institutions of higher learning whose budgets have been reduced from the Fiscal Year 2010-11 state funding level, shall~~  
12 ~~have the authority to use other sources of available funds to support and maintain state funded programs affected by state~~  
13 ~~reductions during Fiscal Year 2011-12 and may adjust appropriations from special items or programs contained in this act in an~~  
14 ~~amount greater or less than the percentage of the reduction assessed to the institution's base budget. Institutions shall submit to the~~  
15 ~~Office of State Budget, the Senate Finance Committee, and the House Ways and Means Committee the amount of base budget~~  
16 ~~reductions associated with these programs.~~

17        ~~Notwithstanding the flexibility authorized in this provision, the following agencies are prohibited from reducing or transferring~~  
18 ~~funds from the following programs or areas:~~

19        ~~(A) Department of Natural Resources~~

20                ~~Law Enforcement Program/Enforcement Operations as contained in Program II. F.1~~

21        ~~(B) Department of Parks, Recreation, and Tourism~~

22                ~~Program II. A. Special Item: Regional Promotions~~

23        ~~In addition the Department of Parks, Recreation and Tourism is prohibited from closing or reducing the FTE's in the State~~  
24 ~~House Gift Shop and the Santee Welcome Center.~~

25        ~~Notwithstanding the prohibition on reducing or transferring funds from the programs or areas listed above, the Department of~~  
26 ~~Natural Resources may reduce the specified programs or areas by an amount not to exceed the percentage associated with any~~  
27 ~~mandated reduction.~~

28        **89.111.** (GP: Agency Reduction Management) The General Assembly encourages state agencies, in the event agencies are  
29 assessed a base reduction, to endeavor to realize savings through: 1) payroll management, including, but not limited to, furloughs,  
30 reductions in employee compensation, and instituting a hiring freeze; 2) eliminate administrative overhead cost that does not  
31 directly impact the agency's mission; and as a final option 3) reductions to programmatic funding.

32        **89.112.** (GP: Remittance to Children's Trust Fund) ~~For Fiscal Year 2011-12 the Department of Education is directed to transfer~~  
33 ~~\$100,000 to the Children's Trust Fund.~~

34        **89.113.** (GP: Foster Care Review Board Study Committee) ~~For the current fiscal year, effective July 1, 2011, in order to bring~~  
35 ~~accountability and transparency to the foster care process, a Foster Care Review Board Study Committee shall be established to~~  
36 ~~determine:~~

1       ~~(1) the effectiveness of administration of the Foster Care Review Board Program. The study shall analyze the Foster Care~~  
2 ~~Review Board Program's ability to advocate in a transparent and independent manner for foster care children.~~

3       ~~(2) ways in which to monitor performance and establish accountability of foster care review volunteers, including certification~~  
4 ~~and oversight.~~

5       ~~The Foster Care Study Committee shall be composed of the following members: Director of Social Services, or her designee;~~  
6 ~~Director of the Foster Care Review Board Program, or her designee; a member of the Joint Legislative Committee on Children~~  
7 ~~appointed by the Chairman of the committee; Director of the SC Bar, or his designee; and one volunteer foster care review board~~  
8 ~~member in good standing with the Foster Care Review Board, to be appointed by the Governor. Members appointed by the~~  
9 ~~Governor must not be employees of the State of South Carolina. Members shall serve at the pleasure of the appointing authority.~~  
10 ~~The Director of the Department of Social Services and the Director of the Foster Care Review Board Program shall serve as co-~~  
11 ~~chairs. Members of the study committee shall serve without compensation.~~

12       ~~The study committee shall provide a report on the status of their findings and recommendations to the Chairman of the Senate~~  
13 ~~Finance Committee and the Chairman of the House Ways and Means Committee by January 10, 2012.~~

14       ~~89.114. (GP: Gold and Silver Investments) The State Treasurer shall provide a report to the General Assembly on the~~  
15 ~~advisability of investing in gold and silver.~~

16       ~~89.115. (GP: Tobacco Settlement Trust Fund Distribution) For Fiscal Year 2011-12, that portion of the Tobacco Settlement~~  
17 ~~Trust Fund that the State Treasurer is directed to transfer to the Department of Agriculture for marketing and branding of~~  
18 ~~agricultural products or produce pursuant to the provisions of Section 11-49-55 must be transferred to the Department of~~  
19 ~~Agriculture as the funds are accrued in \$250,000 increments up to one million dollars.~~

20       ~~89.116. (GP: Child Care Licensing and Inspections) For the current fiscal year, the directors of the Department of Health and~~  
21 ~~Environmental Control and the Department of Social Services shall collaborate and develop a plan for consolidation of the~~  
22 ~~regulatory and licensing functions for child care centers. The directors shall submit the plan no later than December 1, 2011, to the~~  
23 ~~following committees: Senate General, Senate Medical Affairs, and House Medical, Military, Public and Municipal Affairs.~~

24       ~~89.117. (GP: WIA Meeting Requirements) For Fiscal Year 2011-12 2012-13, a Workforce Investment Board meeting must be~~  
25 ~~subject to all notice requirements of the Freedom of Information Act and may not take place unless a quorum of the board~~  
26 ~~membership is present. Any decision made in violation of these requirements is void.~~

27       ~~89.118. (GP: WIA Service Advertising) For Fiscal Year 2011-12 2012-13, the Workforce Investment Act may advertise its~~  
28 ~~services via billboard, bus placard, newspapers, or radio in all workforce investment areas rather than in selected workforce~~  
29 ~~investment areas. This advertising may not be limited to e-mail, online, or other internet-based advertising, publicity, or other~~  
30 ~~promotions. Workforce investment boards must adhere to all state procurement policies and procedures when advertising the~~  
31 ~~services provided by the Workforce Investment Act.~~

32       ~~89.119. (GP: WIA Training Marketability Evaluation) For Fiscal Year 2011-12 2012-13, local workforce investment boards~~  
33 ~~shall demonstrate that prepare an annual report that demonstrates how funds were expended in the prior fiscal year for training~~  
34 ~~are used to provide marketable work skills training by reporting how its funds were allocated based on skills for which training~~  
35 ~~was funded to determine what percentage of funds are used to fund non-vocational, academic programs and high-growth or high-~~  
36 ~~demand industries and occupations. The report shall include, but not be limited to the total number of local training recipients, a~~

1 description of the training area in which each recipient participated, and the number and percentage of participants in each  
2 training area that, upon completion of training, have become employed in the field in which they were trained. The report shall be  
3 annually submitted to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee  
4 on or before November 16th.

5 **89.120.** (GP: Victims Assistance Transfer) The Department of Corrections shall transfer \$20,500 each month to the Department  
6 of Public Safety for distribution through the State Victims Assistance Program.

7 **89.121.** (GP: DOC & PPP Potential Consolidation Plan) From the funds appropriated to the Department of Corrections and the  
8 Department of Probation, Parole and Pardon Services, the directors of the departments may collaborate and develop a plan to  
9 consolidate the functions of the departments.

10 **89.122.** (GP: USC Greenville Medical School) It is the intent of the General Assembly that during Fiscal Year ~~2011-12~~ 2012-  
11 13, no general funds shall be appropriated for the new medical school at the University of South Carolina in Greenville. In  
12 addition, no state funds may be transferred from state earmarked or restricted funds held by the University of South Carolina to the  
13 medical school except for grants, contributions, contractual payments, and tuition and required fees for students attending the new  
14 medical school at the University of South Carolina in Greenville that are specifically designated for the medical school at the  
15 University of South Carolina in Greenville.

16 **89.123.** (GP: State Symbols) ~~For the current fiscal year, no state funds shall be used to promote, record, or memorialize any~~  
17 ~~new official state symbols, emblems, or designations not yet codified by July 1, 2011.~~

18 **89.124.** (GP: Retirement Investment Commission) Of the funds appropriated and or authorized, the Retirement System  
19 Investment Commission shall submit a report to the Senate Finance Retirement Subcommittee and the Ways and Means Retirement  
20 Subcommittee by January ~~15<sup>th</sup>~~ 15, 2013 that sets forth a plan regarding salary bonuses for calendar year 2014. The plan must be  
21 approved by ~~the subcommittee~~ both subcommittees before implementation.

22 **89.125.** (GP: First Steps - BabyNet) In addition to the statutory duties assigned to South Carolina First Steps to School  
23 Readiness Board of Trustees; the board shall ensure the state's compliance with the Individuals with Disabilities Act, Part C and  
24 the First Steps' full implementation of recommendations 2 through 23 as contained in the audit report of the LAC regarding the  
25 BabyNet Program. First Steps shall develop a schedule for each of the recommendations by September 15, 2012 for the  
26 implementation of recommendations. First Steps shall be responsible for the implementation of the recommendations. Quarterly,  
27 First Steps shall post on its' website a report on the timelines of its progress in implementing the recommendations of the LAC.  
28 The Board of Trustees will be kept informed monthly of all activities related to this requirement and those progress reports must be  
29 recorded in the minutes for each meeting of the Board of Trustees. When First Steps has implemented all of the recommendations  
30 enumerated above, a final report shall be submitted to the Board of Trustees for its' adoption. Upon approval by the Board of  
31 Trustees, the final report shall be published on First Steps' homepage. First Steps to School Readiness, the School for the Deaf  
32 and Blind, the Department of Disabilities and Special Needs, the Department of Health and Human Services, the Department of  
33 Mental Health and the Department of Social Services shall each provide a quarterly report to the Chairman of the House Ways  
34 and Means Committee and the Chairman of Senate Finance outlining all programs provided by them for BabyNet; all federal  
35 funds received and expended on BabyNet and all state funds expended on BabyNet. Each entity and agency shall report on its  
36 share of the state's ongoing maintenance of effort as defined by the US Department of Education under IDEA Part C. First Steps

1 to School Readiness shall develop, in collaboration with the Department of Disabilities and Special Needs, the Department of  
2 Health and Human Services, the Department of Mental Health, and the Department of Social Services, a common reporting format  
3 to be used no later than September 1, 2012. Both the report submitted by First Steps and the reports submitted by the state agency  
4 partners may be used by the General Assembly in its' consideration of the LAC recommendation that "The General Assembly  
5 should appropriate all BabyNet funding directly to First Steps to increase accountability for the lead agency with regard to partner  
6 agencies and providers."

7 89.126. (GP: Second Amendment Weekend - Sales Tax Exemption for Certain Firearms) DELETED

8 89.127. (GP: Law Enforcement Special Salary Increase) All funds appropriated to the State Law Enforcement Division, the  
9 Department of Public Safety, the Department of Natural Resources, the Department of Probation, Parole, and Pardon Services,  
10 and the Forestry Commission for law enforcement salary increases above the amount appropriated for base pay increases for state  
11 employees must be distributed on or after July 1, 2012. The specified funds are to be used to increase by two percent, the  
12 compensation of Class 1 Law Enforcement Officers whose annual salary was \$50,000 or less prior to the base pay increase  
13 authorized in proviso 80A.25 of this act.

14 89.128. (GP: Single Audit Schedule of Federal Expenditures) To ensure timely completion of the of the Statewide Single Audit,  
15 state agencies which do not receive a separate audit of federal expenditures, must submit to the Office of the State Auditor a  
16 schedule of federal program expenditures in a format prescribed by the Office of the State Auditor, no later than August 15 of each  
17 year.

18 89.129. (GP: Prohibits Local Government Fund Public Funded Lobbyists) All local governmental entities including, but not  
19 limited to, counties, municipalities, and associations are prohibited from using taxpayer funds received from the Local Government  
20 Fund to compensate employees for lobbying activities engaged in on behalf of such governmental entity.

21 89.130. (GP: Open Market for Bus Contract Vendors) When conducting bus repairs, the Department of Education bus shops  
22 and districts shall seek the best price available for repair parts regardless of the original equipment manufacturer. School bus  
23 parts vendors who hold state contracts shall have access to visit the South Carolina Department of Education bus shops.

24 89.131. (GP: Savannah River Litigation) DELETED

25 89.132. (GP: Institute of Medicine) DELETED

26 89.133. (GP: Averted Re-incarceration Identification) DELETED

27 89.134. (GP: Joint Transportation Corridor Study Committee) DELETED

28 89.135. (GP: Suspend State Accommodations Tax Requirement for Counties) DELETED

29 89.136. (GP: Five-Year Investment Plans) DELETED

30 89.137. (GP: School Transportation Decentralization Study Committee) There is hereby created a committee to study the  
31 decentralization of the provision of school transportation services in this State either by the public sector, private sector, or  
32 combination of both. The study shall include, but is not limited to, the most cost-effective, efficient, and safe way to provide school  
33 transportation services to students in grades K-12 utilizing to the best extent possible, available state and local resources and  
34 funding. The committee shall consist of eleven members as follows: four members appointed by the President Pro Tempore of the  
35 Senate, one of whom must be a school finance officer and one of whom must be a minority-party member of the Senate, four  
36 members appointed by the Speaker of the House of Representatives, one of whom must be a school finance officer and one of whom



1 must be a minority-party member of the House, and three members appointed by the Governor. Vacancies on the committee shall  
2 be filled in the manner of original appointment. The members, at their first meeting, shall elect a chairman, vice-chairman, and  
3 such other officers as they deem necessary. The committee shall meet upon the call of the chairman or a majority of its members.

4 Members of the committee shall receive such mileage, subsistence, and per diem in the performance of their duties as is  
5 provided by law to members of state boards, commissions, and committees to be paid from the approved accounts of the member's  
6 appointing authority. The staff of the Senate, the House of Representatives, and the Governor's Office shall supply such assistance  
7 as may be needed by the committee in the performance of its duties. The committee shall submit its report to each house of the  
8 General Assembly and to the Governor no later than January 1, 2013, at which time the committee shall be abolished.

9 89.138. (GP: Expenditure Reports Required) DELETED

10 89.139. (GP: Other Injured South Carolinians Fund) DELETED

11 89.140. (GP: Facilities Accommodation) DELETED

12 89.141. (GP: Implementation of Access to Justice Post-Conviction DNA Testing Act) DELETED

13 89.142. (GP: School Construction Development Impact Fee Assessment Prohibition) Governmental entities are prohibited  
14 from assessing South Carolina Development Impact Fees on the construction of new elementary, middle, or secondary schools. If  
15 a governmental entity violates this prohibition it shall have its Aid to Subdivisions Allocation reduced by the amount of the impact  
16 fee.

## 17 SECTION 90 - X91-STATEWIDE REVENUE

18  
19  
20 **90.1.** (SR: Year End Expenditures) Unless specifically authorized herein, the appropriations provided in Part IA of this act as  
21 ordinary expenses of the State Government shall lapse on July 31, ~~2012~~ 2013. State agencies are required to submit all current  
22 fiscal year input documents to the Office of Comptroller General by July ~~43, 2012~~ 12, 2013. Appropriations for Permanent  
23 Improvements, now outstanding or hereafter provided, shall lapse at the end of the second fiscal year in which such appropriations  
24 were provided, unless definite commitments shall have been made, with the approval of the Budget and Control Board and Joint  
25 Bond Review Committee, toward the accomplishment of the purposes for which the appropriations were provided. Appropriations  
26 for other specific purposes aside from ordinary operating expenses, now outstanding or hereafter provided, shall lapse at the end of  
27 the second fiscal year in which such appropriations were provided, unless definite commitments shall have been made, with the  
28 approval of the Budget and Control Board, toward the accomplishment of the purposes for which the appropriations were provided.

29 **90.2.** (SR: Titling of Real Property) It is the intent of the General Assembly to establish a comprehensive central property and  
30 office facility management process to plan for the needs of state government agencies and to achieve maximum efficiency and  
31 economy in the use of state owned or state leased real properties. The Budget and Control Board is directed to identify all state  
32 owned properties whether titled in the name of the state or an agency or department, and all agencies and departments of state  
33 government are upon request to provide the Board all documents related to the title and acquisition of the real properties that are  
34 occupied or used by the agency or titled in the name of the agency. Except for any properties where the Board determines title  
35 should not be in the name of the State because the properties are subject to reverter clauses or other restraints on the property, or  
36 where the Board determines the state would be best served by not receiving title, and with the exception of properties, highways

1 and roadways owned by the Department of Transportation, title of any property held by or acquired by a state agency or  
2 department shall be titled in the name of the state under the control of the Budget and Control Board. Titling in the name of the  
3 state shall not affect the operation or use of real property by an agency.

4 This provision applies to all state agencies and departments except: institutions of higher learning; the Public Service Authority;  
5 the Ports Authority; the South Carolina Division of Public Railways; the MUSC Hospital Authority; the Myrtle Beach Air Force  
6 Redevelopment Authority; the Department of Transportation; the Midlands Technical College Enterprise Campus Authority, the  
7 Trident Technical College Enterprise Campus Authority; the Area Commission of Tri-County Technical College; and the  
8 Charleston Naval Complex Redevelopment Authority.

9 This provision is comprehensive and supersedes any conflicting provisions concerning title and acquisition and disposition of  
10 state owned real property whether in permanent law, temporary law or by provision elsewhere in this act.

11 The Budget and Control Board is directed to provide to the Department of Education, funds equal to the amount realized from  
12 the sale of the Greenville Halton Road Bus Shop property for school bus maintenance shop relocations, construction, and shop  
13 equipment.

14 **90.3.** (SR: Tobacco Settlement) Contingent upon the approval of the Tobacco Settlement Revenue Management Authority and  
15 parties to the trust agreement, the State Treasurer shall transfer an amount equal to \$10,000,000 \$8,481,912 from the unrestricted  
16 taxable proceeds portion of the principal of the Healthcare Tobacco Settlement Trust Fund established pursuant to Section 11-11-  
17 170(B)(1) of the 1976 Code to the Department of Health and Human Services to be expended as follows: ~~\$10,000,000~~ for  
18 Medicaid. The State Treasurer is authorized and directed to transfer to the Office of the Attorney General from funds available to  
19 the Tobacco Settlement Management Authority such amounts as shall be necessary for the enforcement of Chapter 47 of Title 11,  
20 The Tobacco Escrow Fund Act, which will protect the payments to the State under the Master Settlement Agreement.

21 **90.4.** (SR: Contingency Reserve Fund) (A) There is created in the State Treasury a fund separate and distinct from the general  
22 fund of the State, the Capital Reserve Fund, and all other funds entitled the Contingency Reserve Fund. All general fund revenues  
23 accumulated in a fiscal year in excess of general appropriations and supplemental appropriations must be credited to this fund.  
24 Revenues credited to this fund in a fiscal year may be appropriated by the General Assembly. Upon determination by the  
25 Comptroller General as to the amount to be deposited in the Contingency Reserve Fund, the Comptroller General shall notify the  
26 Board of Economic Advisors and the board shall recognize that amount as surplus funds. Revenues in this fund may be  
27 appropriated only for the purposes provided in subsection (B).

28 (B) (1) If the balance in the general reserve fund established pursuant to Article III, Section 36 of the Constitution of this State  
29 and Section 11-11-310 of the 1976 Code is less than the required balance, there must be appropriated to it all amounts in the  
30 Contingency Reserve Fund up to the total necessary to replenish the general reserve fund. This amount does not replace or  
31 supplant the minimum replenishment amount otherwise required to be made to the general reserve fund.

32 (2) After the appropriation of amounts required pursuant to item (1) of this subsection, any remaining balance may be  
33 appropriated by the General Assembly as it deems appropriate.

34 **90.5.** (SR: Criminal Justice Academy Funding) (A) In addition to all other assessments and surcharges, during the current fiscal  
35 year, a five dollar surcharge to fund training at the South Carolina Criminal Justice Academy is also levied on all fines, forfeitures,  
36 escheatments, or other monetary penalties imposed in the general sessions court or in magistrates' or municipal court for

1 misdemeanor traffic offenses or for non-traffic violations. No portion of the surcharge may be waived, reduced, or suspended.  
2 The additional surcharge imposed by this section does not apply to parking citations.

3 (B) The revenue collected pursuant to subsection (A) must be retained by the jurisdiction, which heard or processed the case and  
4 paid to the State Treasurer within thirty days after receipt. The State Treasurer shall transfer the revenue quarterly to the South  
5 Carolina Criminal Justice Academy.

6 (C) The State Treasurer may request the State Auditor to examine the financial records of any jurisdiction which he believes is  
7 not timely transmitting the funds required to be paid to the State Treasurer pursuant to subsection (B). The State Auditor is further  
8 authorized to conduct these examinations and the local jurisdiction is required to participate in and cooperate fully with the  
9 examination.

10 **90.6.** (SR: LGF) For the current fiscal year, Section 6-27-30 of the 1976 Code is suspended.

11 **90.7.** (SR: E-Verify) For the current fiscal year, a state entity must certify that it is a participant in the E-Verify federal work  
12 authorization program before it may accept or use any monies that are a part of the federal stimulus package. Failure to do so is a  
13 violation of the provisions of Act 280 of 2008.

14 **90.8.** (SR: Increased Enforced Collections Carry Forward) Unexpended funds appropriated pursuant to Proviso 90.16 in Part IB  
15 of Act 291 of 2010 may be carried forward from the prior fiscal year into the current fiscal year and shall be expended for the same  
16 purposes.

17 **90.9.** (SR: Health Care Maintenance of Effort Funding) The source of funds appropriated in this provision is \$157,299,845 from  
18 the revenue collected during Fiscal Year ~~2010-11~~ 2011-12 and Fiscal Year ~~2011-12~~ 2012-13 from the 50 cent cigarette surcharge  
19 and deposited into the South Carolina Medicaid Reserve Fund and shall be utilized by the Department of Health and Human  
20 Services for the Medicaid Program's maintenance of effort. By this provision these funds are deemed to have been received and  
21 are available for appropriation.

22 The residual funds from the cigarette surcharge shall remain in the South Carolina Medicaid Reserve Fund and may be used by  
23 the director of the Department of Health and Human Services to ensure access to care in rural and underserved areas of the state.  
24 Within ninety days of the start of the fiscal year, the department shall develop methods and criteria for determining how access  
25 issues will be identified, assessed and addressed. Any use of these funds shall require thirty days prior notice to the Chairmen of  
26 the Senate Finance and House Ways and Means Committees. The department shall provide an assessment of access to care as part  
27 of the reporting requirements stipulated in Proviso 21.32, (DHHS: Medicaid Reporting). The director is not authorized to access  
28 any of the residual funds prior to January 31, ~~2012~~ 2013. The director must submit a proposal for any use of the funds to the  
29 General Assembly by January 1, ~~2012~~ 2013. If no action is taken on the proposal by the General Assembly by January 31, ~~2012~~  
30 2013, the director may access the residual funds as presented in the proposal.

31 Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for  
32 the same purposes.

33 **90.10.** (SR: ARRA Funds) ~~Pursuant to the State Fiscal Stabilization Fund Program established by Title IV of the American~~  
34 ~~Recovery and Reinvestment Act of 2009 (ARRA), \$501,948 of federal funds are authorized for appropriation pursuant to this~~  
35 ~~provision. \$501,948 shall be transferred to the School for the Deaf and the Blind to supplement appropriations made for the~~

1 expenses of state government in the annual general appropriation act for Fiscal Year 2011-12 and the Office of State Budget is  
 2 directed to increase agency federal fund authorization for funds from the State Budget Stabilization Fund allocated herein.

3 For purposes of the expenditures authorized by this provision, the funds must be used in a manner consistent with the provisions  
 4 of the State Fiscal Stabilization Fund established by the American Recovery and Reinvestment Act of 2009 and the provisions of  
 5 this act.

6 **90.11.** (SR: Non-recurring Revenue) (A) ~~The source of revenue appropriated in this provision is \$255,804,144 of non-recurring~~  
 7 ~~revenue generated from the following sources, transferred to the State Treasurer. This revenue is deemed to have occurred and is~~  
 8 ~~available for use in Fiscal Year 2011-12 after September 1, 2011, following the Comptroller General's close of the state's books on~~  
 9 ~~Fiscal Year 2010-11.~~

- 10 (1) ~~\$71,000,600 from Fiscal Year 2009-10 Contingency Reserve Fund;~~  
 11 (2) ~~\$173,803,544 from Fiscal Year 2010-11 unobligated general fund revenue as certified by the Board of Economic Advisors;~~  
 12 (3) ~~\$1,000,000 from F03, Budget and Control Board, Subfund 4154, Ordinary Sinking Fund;~~  
 13 (4) ~~\$3,000,000 from F03, Budget and Control Board, Subfund 3197, Motor Pool; and~~  
 14 (5) ~~\$7,000,000 from R40, Department of Motor Vehicles from any earmarked or restricted account designated as "special~~  
 15 ~~revenue funds" as defined by the Comptroller General's records if the funds transferred from the Department of Motor Vehicles by~~  
 16 ~~Proviso 90.10 of Act 291 of 2010 have been repaid pursuant to Proviso 90.9 of Act 291 of 2010.~~

17 Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers  
 18 shall occur no later than thirty days after the close of the books on Fiscal Year 2010-11 and shall be available for use in Fiscal year  
 19 2011-12.

20 (B) ~~The State Treasurer shall disburse the following appropriations by September 30, 2011, for the purposes stated:~~

- 21 (1) ~~H63 Department of Education~~  
 22 (a) ~~EFA Base Student Cost ..... \$.... 56,174,107;~~  
 23 (b) ~~Transportation ..... \$..... 3,000,000;~~  
 24 (2) ~~H03 Commission on Higher Education~~  
 25 ~~SREB Dues ..... \$..... 591,019;~~  
 26 (3) ~~H59 State Board for Technical and Comprehensive Education~~  
 27 ~~CATT Program ..... \$..... 1,000,000;~~  
 28 (4) ~~J02 Department of Health and Human Services~~  
 29 ~~Medicaid Maintenance of Effort ..... \$.... 45,577,252;~~  
 30 (5) ~~R60 Department of Employment and Workforce~~  
 31 ~~Unemployment Insurance Trust Fund ..... \$.. 146,000,000;~~  
 32 (6) ~~P20 Clemson University PSA~~  
 33 ~~Agency Operations ..... \$..... 250,000;~~  
 34 (7) ~~K05 Department of Public Safety~~  
 35 ~~Illegal Immigration ..... \$..... 611,766;~~

1       ~~(8) E23 Commission on Indigent Defense~~

2           ~~Civil Appointment Fund.....\$.....1,500,000;~~

3       ~~(9) J04 Department of Health and Environmental Control~~

4           ~~Donate Life.....\$.....100,000; and~~

5       ~~(10) D10 State Law Enforcement Division~~

6           ~~Methamphetamine Lab Clean Up.....\$.....1,000,000;~~

7       ~~The funds appropriated above to the Department of Employment and Workforce may only be used by the department to make~~  
 8 ~~payments on outstanding loans from the Unemployment Insurance Trust Fund. As soon as practicable after the effective date of~~  
 9 ~~this act, the Department of Employment and Workforce is directed to recalculate premium rates. The recalculated premium rates~~  
 10 ~~shall be retroactive to January 1, 2011. Any cost savings to employers in rate class 2-20 due to general fund appropriations in any~~  
 11 ~~particular year must be allocated proportionately to each employer with respect to each respective employer's responsibility in~~  
 12 ~~paying back the federal unemployment loan that particular year and must be administered by the department. Employers must be~~  
 13 ~~notified of changes in the premiums due and employer accounts must be credited and adjusted as appropriate. The Department of~~  
 14 ~~Employment and Workforce is directed to contact the Federal Government by August 1, 2011, to maximize efforts to buy the loan~~  
 15 ~~down to the greatest extent possible.~~

16       ~~In the event that the Fiscal Year 2010-11 unobligated general fund revenue as certified by the Board of Economic Advisors does~~  
 17 ~~not total at least \$173,803,544, then the appropriations in subsection (B)(4) of this provision for Medicaid Maintenance of Effort~~  
 18 ~~shall be reduced to cover the amounts not realized. If the reduction in the Medicaid Maintenance of Effort appropriation is not~~  
 19 ~~sufficient to cover the amounts not realized, then the remaining appropriations in this provision shall be reduced on a pro rata basis~~  
 20 ~~by an amount sufficient to cover the amounts not realized. In the event that \$7,000,000 is not transferred from the Department of~~  
 21 ~~Motor Vehicles, then the remaining appropriations in this provision shall be reduced on a pro rata basis.~~

22       ~~Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for~~  
 23 ~~the same purposes.~~

24       ~~(C) For Fiscal Year 2011-12, the license plate replacement interval is suspended until the funds transferred from the department~~  
 25 ~~within this provision are repaid to the department or until such time as the Plate Replacement Fee Fund has a sufficient balance to~~  
 26 ~~reinstitute license plate replacement.~~

27       ~~(D) From the escrow account established pursuant to Proviso 90.13 of Act 310 of 2008, the remaining funds shall be used to~~  
 28 ~~offset any operating shortfalls resulting from the Barnwell Low Level Waste Facility operations in order to preserve the economic~~  
 29 ~~viability of the facility. The amount distributed to offset any operating shortfalls shall be determined by calculating the difference~~  
 30 ~~between the allowable operating costs plus adjustments as approved by the Public Service Commission, and the access fees paid by~~  
 31 ~~the Atlantic Compact generators. Funds remaining in the account to offset operating shortfalls shall also be used to maintain~~  
 32 ~~access fees to the facility for Fiscal Year 2011-12 at the Fiscal Year 2009-10 level. There shall also be paid from the escrow~~  
 33 ~~account the annual dues of the Southern States Energy Board.~~

34       ~~90.12. (SR: Excess EIA Revenue) Fiscal Year 2010-11 excess EIA revenues above the Fiscal Year 2010-11 appropriations are~~  
 35 ~~authorized for appropriation in Part IA, Section 1, of this act.~~

1     **90.13.** (SR: Prohibits Public Funded Lobbyists) In order to eliminate taxpayer funded lobbying, the following state agencies and  
 2 institutions, for Fiscal Year ~~2011-12~~ 2012-13, shall transfer the amounts indicated to the General Fund:

3	Administrative Law Court.....	\$.... 22,000
4	The Citadel.....	\$.... 16,881
5	Clemson University.....	\$.... 45,546
6	Coastal Carolina University .....	\$.... 20,230
7	College of Charleston.....	\$.... 34,000
8	Department of Health & Environmental Control.....	\$.... 26,553
9	State Board for Technical & Comprehensive Education .....	\$.... 22,431
10	Florence-Darlington Technical College .....	\$.... 10,001
11	Greenville Technical College.....	\$.... 31,783
12	Horry-Georgetown Technical College .....	\$.... 1,183
13	Tri-County Technical College.....	\$.... 55,545
14	Francis Marion University .....	\$.... 23,500
15	Judicial Department .....	\$.... 59,164
16	Medical University of South Carolina .....	\$.... 80,380
17	Department of Natural Resources .....	\$.... 17,157
18	<del>Prosecution Coordination Commission.....</del>	<del>\$.... 19,290</del>
19	South Carolina State University.....	\$.... 20,000
20	University Of South Carolina.....	\$.... 53,368
21	University of South Carolina-Upstate.....	\$.... 11,000
22	Winthrop University.....	\$.... 9,300
23	Lander University.....	\$.... 25,000
24	Total .....	<del>\$.... 604,312</del> <u>\$585,022.</u>

25     All state agencies and institutions are prohibited from using general fund appropriations to compensate employees who engage  
 26 in lobbying on behalf of the state agency or institution. The State Ethics Commission shall require state agencies and institutions  
 27 that report lobbying activities to the commission to certify that the lobbying activities were not funded by general fund  
 28 appropriations.

29     All state agencies and institutions are prohibited from entering into contracts using general fund appropriations to provide  
 30 lobbying services to the agency or institution.

31     **90.14.** (SR: Non-recurring Revenue – Increased Enforcement Collections) ~~For Fiscal Year 2011-12, the Department of Revenue~~  
 32 ~~shall continue its efforts pertaining to increased enforcement collections as established in Fiscal Year 2009-10.~~

33     ~~The department may collect revenues from foreign collections within its jurisdiction, which may include but is not limited to~~  
 34 ~~corporate, individual or sales tax collections but especially shall focus on enforced collections and outstanding liabilities.~~

1 Funding previously received by the department for enforced collections shall be used to fund foreign auditors to conduct foreign  
 2 audits of multi-national and international corporations. Personnel may include revenue officers and criminal investigators. These  
 3 employees will focus on collecting outstanding liabilities owed to this state.

4 During the current fiscal year, in applying the revenue statutes of this State, the department's interpretation of those statutes must  
 5 be based solely on the plain meaning of the statute's text and the legislative intent giving rise to the enactment of the statutes.  
 6 Terms contained in the tax statutes of this State may not be given broader meaning beyond the meaning of the statute. At least  
 7 twice during the fiscal year, the department shall submit a report to the Chairman of the Senate Finance Committee and the  
 8 Chairman of the House Ways and Means Committee regarding any discovered ambiguity in the meaning of a revenue statute. The  
 9 first report must be submitted no later than November first and the second report must be submitted no later than May first of the  
 10 fiscal year.

11 The funds collected under this provision shall be deposited in a fund separate and distinct from the general fund as established  
 12 within the Office of the State Treasurer, except that any motor fuel funds collected as a result of the enforced collection efforts  
 13 shall be distributed in the same manner as other motor fuel tax revenues are currently distributed.

14 When the department determines that quarterly enforced collections have exceeded the schedule provided in this provision, the  
 15 department shall deposit the excess funds into the separate and distinct fund not to exceed the totals as provided in this provision.

16 For the fiscal year beginning July 1, 2011 and ending June 30, 2012, of the first \$48,080,667 in enforced collections resulting  
 17 from increased enforcement, the State Treasurer shall disburse 58.4% to the Department of Health and Human Services for  
 18 Medicaid Maintenance of Effort and 41.6% to the Department of Education for the Education Foundation Supplement so that the  
 19 resulting amount of remittances are:

20 J02-Department of Health and Human Services-Medicaid

21 Maintenance of Effort.....\$ ..28,080,667; and

22 H63-Department of Education-Education Foundation

23 Supplement.....\$ ..20,000,000.

24 For the fiscal year beginning July 1, 2011 and ending June 30, 2012, the State Treasurer shall disburse quarterly the following  
 25 funds on a pro-rata basis:

26 (1) E28-Election Commission

27 2012 Primary Election.....\$ .....253,000;

28 (2) K05-Department of Public Safety

29 Highway Patrol Overtime.....\$ ....5,000,000; and

30 (3) P16-Department of Agriculture

31 Agri-Business-Economic Development.....\$ .....500,000.

32 Prior to the close of the books on Fiscal Year 2011-12, the funds accumulated in the aforementioned separate and distinct fund  
 33 shall be transferred to the General Reserve Fund, up to the amount necessary to meet the constitutional five percent requirement.

34 To insure that customary and usual enforced collections are unaffected by this provision, the Office of the State Treasurer may  
 35 not disburse funds from this account until the following schedule of General Fund enforced collections are deposited by the  
 36 Department of Revenue by the end of each quarter in the fiscal year. If quarterly General Fund enforced collections do not reach

the required levels, distributions from this account are suspended for that quarter. The required deposits of quarterly General Fund enforced collections by the end of each quarter are:

July to September 2011 — \$11,250,000

October to December 2011 — \$22,500,000

January to March 2012 — \$33,750,000

April to June 2012 — \$45,000,000

The Department of Revenue shall report on a quarterly basis to the finance committees of the General Assembly and to the Board of Economic Advisors on the amount of customary and usual enforced collections and the excess collections from the enhanced collection activities. The Department of Revenue shall provide assistance to the Board of Economic Advisors to assist in monitoring revenue collection seasonal flows that impact the funding of state government programs.

By this provision these funds are deemed to have been received and are available for appropriation.

Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purpose.

**90.15.** (SR: Excess FY 11-12 Revenue - SC Conservation Bank) Prior to the close of the books for Fiscal Year 2011-12, to the extent that unobligated Fiscal Year 2011-12 surplus revenues above the amount certified by the Board of Economic Advisors are available, the State Treasurer is directed to transfer the first \$2,000,000 to the South Carolina Conservation Bank. The South Carolina Conservation Bank may retain and carry forward unexpended funds to succeeding fiscal years and expend these funds for the same purpose.

**90.16.** (SR: Admissions Tax) For Fiscal Year ~~2011-12~~ 2012-13, up to one hundred fourteen thousand dollars in admissions tax revenue collected annually from all events held at a motorsports entertainment complex facility with at least sixty thousand permanent seats must be rebated to the motorsports entertainment complex facility in the current fiscal year to keep a NASCAR race at the motorsports entertainment complex facility.

**90.17.** (SR: Contingency Reserve Fund Transfers) Any excess Fiscal Year ~~2010-11~~ 2011-12 general fund revenue above the amounts appropriated in Proviso ~~90.14~~ 90.20 shall be transferred to the Contingency Reserve Fund.

**90.18.** (SR: Agency Deficit Notice) The Comptroller General or the Office of State Budget shall (1) provide written notice to each member of the General Assembly when it makes a report to the Budget and Control Board concerning an agency, department, or institution that is expending authorized appropriations at a rate which predicts or projects a general fund deficit for the agency, department, or institution, and (2) make monthly progress reports concerning an agency's, department's, or institution's plan to reduce or eliminate the deficit.

**90.19.** (SR: National Mortgage Settlement) Of the funds derived from the National Mortgage Settlement and credited to the Litigation Recovery Account during the prior fiscal year, the first \$4,636,000 must be transferred to the General Fund for credit in Fiscal Year 2011-12, the next ten million dollars in that account in the current fiscal year must be transferred to the Department of Commerce's Deal Closing Fund, and any remaining amount in the Litigation Recovery Account on July 1, 2012, must be transferred to the General Fund for credit in Fiscal Year 2012-13.

**90.20.** (SR: Non-recurring Revenue) (A) The source of revenue appropriated in this provision is \$555,153,157 of non-recurring revenue generated from the following sources and transferred to the State Treasurer. This revenue is deemed to have



occurred and is available for use in Fiscal Year 2012-13 after September 1, 2012, following the Comptroller General's close of the state's books on Fiscal Year 2011-12.

(1) \$122,333,689 from Fiscal Year 2010-11 Contingency Reserve Fund;

(2) \$397,086,761 from Fiscal Year 2011-12 unobligated general fund revenue as certified by the Board of Economic Advisors;

(3) \$30,722,343 from Fiscal Year 2012-13 general fund revenue; and

(4) \$5,010,364 from Fiscal Year 2011-12 Capital Reserve Fund lapse.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2011-12 and shall be available for use in Fiscal year 2012-13.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2012, for the purposes stated:

(1) General Reserve Fund

Full 5% Funding..... \$ 98,175,036;

(2) Y14-State Ports Authority

Harbor Deepening Reserve Fund..... \$ 300,000,000;

(3) P32-Department of Commerce

Research Funds ..... \$ 3,542,592;

(4) R60-Department of Employment and Workforce

SUTA Tax Relief..... \$ 3,009,350;

(5) H63-Department of Education

EFA-IDEA Contingency Reserve..... \$ 36,202,909;

(6) L04-Department of Social Services

Child Support Enforcement System..... \$ 2,500,000;

(7) H59-State Board for Technical and Comprehensive Education

Spartanburg Community College Cherokee Campus Capital Improvements ..... \$ 3,500,000;

(8) A20-Legislative Audit Council

(a) Information Technology Upgrade (Servers, Computers, Software)..... \$ 45,000;

(b) Peer Review Audit - Government Auditing Standards..... \$ 15,000;

(9) C05-Administrative Law Court

Staff Attorney/Hearing Officer/Business Associate Equipment..... \$ 6,900;

(10) P32-Department of Commerce

Deal Closing Fund ..... \$ 7,000,000;

(11) F03-Budget and Control Board

South Carolina Enterprise Information System-Statewide Program

1	<u>SCEIS Program Sustainment.....</u>	\$ 2,458,843;
2	<u>(12) D10-State Law Enforcement Division</u>	
3	<u>(a) Personal Service and Operating.....</u>	\$ 1,701,000;
4	<u>(b) Forensic Equipment.....</u>	\$ 1,134,994;
5	<u>(c) Law Enforcement Operating.....</u>	\$ 150,000;
6	<u>(d) CJIS/IT Equipment .....</u>	\$ 4,777,000;
7	<u>(e) Vehicles.....</u>	\$ 840,000;
8	<u>(f) Computer Equipment.....</u>	\$ 138,500;
9	<u>(13) K05-Department of Public Safety</u>	
10	<u>(a) Emergency Communications Equipment.....</u>	\$ 3,250,000;
11	<u>(b) Bureau of Protective Services Officers Equipment.....</u>	\$ 44,700;
12	<u>(c) Capitol Complex Garage Security Equipment .....</u>	\$ 75,000;
13	<u>(d) Vehicles.....</u>	\$ 1,000,000;
14	<u>(14) H63-Department of Education</u>	
15	<u>Governor's School for the Arts and Humanities</u>	
16	<u>Administration Building Construction.....</u>	\$ 1,250,000;
17	<u>(15) L12-John de la Howe School</u>	
18	<u>(a) Deferred Maintenance on Seven Cottages .....</u>	\$ 400,000;
19	<u>(b) Information Technology Upgrade .....</u>	\$ 200,014;
20	<u>(16) H71-Wil Lou Gray Opportunity School</u>	
21	<u>Window Replacement .....</u>	\$ 750,000;
22	<u>(17) H75-School for the Deaf and Blind</u>	
23	<u>Robertson Hall Construction.....</u>	\$ 1,477,550;
24	<u>(18) J02-Department of Health and Human Services</u>	
25	<u>Medicaid Management Information System.....</u>	\$ 3,918,676;
26	<u>(19) N04-Department of Corrections</u>	
27	<u>(a) Wateree Radium Drinking Water Compliance.....</u>	\$ 6,000,000;
28	<u>(b) Statewide Roof Replacement.....</u>	\$ 2,500,000;
29	<u>(c) Statewide Major Maintenance Projects.....</u>	\$ 2,500,000;
30	<u>(d) Victim Services Web Based Case Management System .....</u>	\$ 500,000;
31	<u>(e) SC SAVIN Court Notification System.....</u>	\$ 500,000;
32	<u>(f) Allendale CI Pre-Treatment Wastewater Plant Closing.....</u>	\$ 350,000;
33	<u>(g) Statewide Infirmary Consolidation.....</u>	\$ 300,000;
34	<u>(h) Farm Irrigation - Wateree.....</u>	\$ 100,000;
35	<u>(i) Training Academy - Weapons Replacement.....</u>	\$ 40,000;

1	<u>(20) P24-Department of Natural Resources</u>	
2	<u>(a) Replacement of IT Equipment and Maintenance.....</u>	\$ 1,260,505;
3	<u>(b) Water Resources Other Operating.....</u>	\$ 1,000,000;
4	<u>(21) E08-Secretary of State</u>	
5	<u>Information Technology Upgrade.....</u>	\$ 500,000;
6	<u>(22) E20-Attorney General</u>	
7	<u>(a) Information Technology Upgrade.....</u>	\$ 500,000;
8	<u>(b) Operating Expenses.....</u>	\$ 500,000;
9	<u>(23) E23-Commission on Indigent Defense</u>	
10	<u>Information Technology Upgrade.....</u>	\$ 101,000;
11	<u>(24) P12-Forestry Commission</u>	
12	<u>Firefighting Equipment.....</u>	\$ 3,500,000;
13	<u>(25) R40-Department of Motor Vehicles</u>	
14	<u>Programming &amp; Training/Implementation of S.1031.....</u>	\$ 88,550;
15	<u>(26) H73-Vocational Rehabilitation</u>	
16	<u>Restoration of Vocational Rehabilitation Program - State Matching Funds.....</u>	\$ 1,000,000;
17	<u>(27) J04-Department of Health and Environmental Control</u>	
18	<u>(a) ADAP Prevention.....</u>	\$ 200,000;
19	<u>(b) SC Coalition Against Domestic Violence and Sexual Assault.....</u>	\$ 453,680;
20	<u>(c) Kidney Disease Early Evaluation and Risk Assessment Education.....</u>	\$ 100,000;
21	<u>(d) Hemophilia - SC Bleeding Disorders Premium Assistance Program.....</u>	\$ 100,000;
22	<u>(e) S.C. Office of Rural Health - Benefit Bank.....</u>	\$ 500,000;
23	<u>(f) James R. Clark Memorial Sickle Cell Foundation.....</u>	\$ 100,000;
24	<u>(28) H63-Department of Education</u>	
25	<u>SC School Improvement Council.....</u>	\$ 35,000;
26	<u>(29) H79-Department of Archives and History</u>	
27	<u>(a) City of Charleston African American Historic Sites Preservation.....</u>	\$ 200,000;
28	<u>(b) City of Hilton Head - Mitchelville Capital Land Purchase.....</u>	\$ 200,000;
29	<u>(30) H95-State Museum</u>	
30	<u>North Myrtle Beach Historical Museum.....</u>	\$ 300,000;
31	<u>(31) E21-Prosecution Coordination Commission</u>	
32	<u>Center for Fathers and Families.....</u>	\$ 200,000;
33	<u>(32) K05-Department of Public Safety</u>	
34	<u>Andrews Public Safety Building - 1 to 1 Match.....</u>	\$ 100,000;
35	<u>(32.1) (Andrews Public Safety Building Match) Each state dollar of the above appropriation for the Andrews Public Safety</u>	
36	<u>Building must be matched with one dollar of non-state funds.</u>	

1	(33) <u>R52-State Ethics Commission</u>	
2	<u>Information Technology Upgrade</u> .....	\$ 25,000;
3	(34) <u>U12-Department of Transportation</u>	
4	<u>SMART Ride - Camden</u> .....	\$ 60,000;
5	(35) <u>X22-Local Government Fund-State Treasurer</u>	
6	<u>Local Government Fund</u> .....	\$ 30,000,000;
7	(36) <u>H03-Commission on Higher Education</u>	
8	(a) <u>University Center of Greenville Technology Upgrade</u> .....	\$ 100,000;
9	(b) <u>SC Manufacturers Extension Partnership</u> .....	\$ 200,000;
10	(37) <u>P20-Clemson University-PSA</u>	
11	(a) <u>Advanced Plant Technology Lab</u> .....	\$ 4,000,000;
12	(b) <u>Operating</u> .....	\$ 100,000;
13	(38) <u>H27-University of South Carolina-Columbia Campus</u>	
14	(a) <u>Palmetto Poison Center</u> .....	\$ 71,862;
15	(b) <u>Child Abuse Medical Response Program</u> .....	\$ 250,000;
16	(39) <u>H59-State Board for Technical and Comprehensive Education</u>	
17	(a) <u>Central Carolina Technical College - Training Facility Purchase and Upfit</u> .....	\$ 1,250,000;
18	(b) <u>Central Carolina Technical College - Building Renovation</u> .....	\$ 400,000;
19	(c) <u>Technical College of the Low Country - Veterans Recruitment and Training Program</u> .....	\$ 200,000;
20	(d) <u>Tri-County Technical College - Pedestrian Safety Improvements</u> .....	\$ 500,000;
21	(e) <u>SC Skills USA</u> .....	\$ 200,000;
22	(40) <u>E24-Adjutant General's Office</u>	
23	(a) <u>State Guard</u> .....	\$ 59,000;
24	(b) <u>Armory Maintenance</u> .....	\$ 500,000;
25	(41) <u>J16-Department of Disabilities and Special Needs</u>	
26	<u>Charles Lea Center - 1 to 1 Match</u> .....	\$ 250,000;
27	(41.1) <u>(Charles Lea Center Match) Each state dollar of the above appropriation for the Charles Lea Center must be matched</u>	
28	<u>with one dollar of private funds.</u>	
29	(42) <u>J02-Department of Health and Human Services</u>	
30	(a) <u>SC Healthcare Information and Referral Network</u> .....	\$ 50,000;
31	(b) <u>In-Home Health Care Systems</u> .....	\$ 500,000;
32	(43) <u>J20-Department of Alcohol and Other Drug Abuse Services</u>	
33	<u>McCord Center Safety Improvement Project</u> .....	\$ 250,000;
34	(44) <u>L04-Department of Social Services</u>	
35	(a) <u>United Center for Community Care</u> .....	\$ 75,000;
36	(b) <u>Community Outreach Center Incorporated After School Program</u> .....	\$ 25,000;

1	(45) <u>L32-Housing Finance and Development Authority</u>	
2	<u>Marion County Habitat for Humanity Pilot Project - 1 to 1 Match.....</u>	\$ 250,000;
3	(45.1) <u>(Marion County Habitat for Humanity Pilot Project Match) Each state dollar of the above appropriation for the</u>	
4	<u>Marion County Habitat for Humanity Pilot Project must be matched with one dollar of private funds.</u>	
5	(46) <u>P16-Department of Agriculture</u>	
6	(a) <u>Marketing and Branding.....</u>	\$ 500,000;
7	(b) <u>State Farmer's Market Infrastructure.....</u>	\$ 400,000;
8	(c) <u>Market Operations.....</u>	\$ 600,000;
9	(47) <u>P24-Department of Natural Resources</u>	
10	(a) <u>Drill Rig for Geological Survey and Strengthened Services.....</u>	\$ 200,000;
11	(b) <u>Savannah River Basin Study Phase II.....</u>	\$ 100,000;
12	(c) <u>Catawba/Wateree River Basin Supply Study.....</u>	\$ 250,000;
13	(d) <u>Darlington County Watershed Project.....</u>	\$ 600,000;
14	(e) <u>Lake Wallace Special Purpose District.....</u>	\$ 150,000;
15	(48) <u>P28-Department of Parks, Recreation, and Tourism</u>	
16	(a) <u>Kings Mountain Bridge Replacement.....</u>	\$ 250,000;
17	(b) <u>Southeastern Wildlife Exposition Regional Marketing and Advertising.....</u>	\$ 200,000;
18	(c) <u>Irmo Veterans Park.....</u>	\$ 30,000;
19	(d) <u>Patriot Park Environmental Pavilion.....</u>	\$ 100,000;
20	(49) <u>H15-University of Charleston</u>	
21	<u>Interactive Digital Technology Pilot Project - 1 to 1 Match.....</u>	\$ 2,000,000;
22	(49.1) <u>(Interactive Digital Technology Pilot Project Match) Each state dollar of the above appropriation for the Interactive</u>	
23	<u>Digital Technology Pilot Project must be matched with one dollar of private funds.</u>	
24	(50) <u>R44-Department of Revenue</u>	
25	<u>Implementation of SCITS.....</u>	\$ 4,374,496;
26	(51) <u>H38-USC-Salkehatchie Campus</u>	
27	<u>Deferred Maintenance.....</u>	\$ 200,000;
28	(52) <u>H91-Arts Commission</u>	
29	<u>Grants.....</u>	\$ 500,000;
30	(53) <u>P36-Patriots Point Development Authority</u>	
31	<u>National Flight Academy.....</u>	\$ 393,000;
32	(54) <u>H59-State Board for Technical and Comprehensive Education</u>	
33	<u>Horry-Georgetown Tech Speir Allied Health.....</u>	\$ 200,000;
34	(55) <u>H17-Coastal Carolina University</u>	
35	<u>Scientific Equipment for Research Vessel.....</u>	\$ 198,000; and

(56) A85-Education Oversight Committee

School District Efficiency Review Pilot Program ..... \$ 300,000; and

(56.1) (School District Efficiency Review Pilot Program) The funds appropriated above for the School District Efficiency Review Pilot Program shall be utilized to implement the requirements of proviso 70.32 contained in this act.

(57) F03-Budget and Control Board

<u>Rural Infrastructure Fund.....</u>	\$ 3,000,000.
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Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.

(C) From the escrow account established pursuant to Proviso 90.13 of Act 310 of 2008, the remaining funds shall be used to offset any operating shortfalls resulting from the Barnwell Low Level Waste Facility operations in order to preserve the economic viability of the facility. The amount distributed to offset any operating shortfalls shall be determined by calculating the difference between the allowable operating costs plus adjustments as approved by the Public Service Commission, and the access fees paid by the Atlantic Compact generators. Funds remaining in the account to offset operating shortfalls shall also be used to maintain access fees to the facility for Fiscal Year 2012-13 at the Fiscal Year 2009-10 level. There shall also be paid from the escrow account the annual dues of the Southern States Energy Board.

(D) Of any excess funds collected above the amount identified in subsection (A)(2), there is appropriated \$2,000,000 to the Department of Natural Resources for the State River Basin Study Project-Water Resource Planning. The funds must be used for water data collection to provide scientific information on water resources in the state's eight major river basins.

**90.21.** *(SR: Tax Relief Reserve Fund) There is created the Tax Relief Reserve Fund, which shall be separate and distinct from the General Fund. Interest accrued by the fund must remain in the fund. Notwithstanding any other provision of law, on December 31, 2012, the State Treasurer shall transfer funds identified in this act from the General Fund to the Tax Relief Reserve Fund. These funds may only be used to provide tax relief to businesses and individuals as provided by law. Funds within the Tax Relief Reserve Fund shall be retained and carried forward to be used for the same purpose.*

**END OF PART IB**

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PART II  
PERMANENT PROVISIONS  
SECTION 1  
SECTION 2  
SECTION 3  
SECTION 4  
SECTION 5  
END OR PART II

All acts or parts of acts inconsistent with any of the provisions of Parts IA or IB of this act are suspended for Fiscal Year 2012-2013.

If any part, section, subsection, paragraph, subparagraph, sentence, clause, phrase, or word of this act is for any reason held to be unconstitutional or invalid, such holding shall not affect the constitutionality or validity of the remaining portions of this act, the General Assembly hereby declaring that it would have passed this act, and each and every part, section, subsection, paragraph, subparagraph, sentence, clause, phrase, and word thereof, irrespective of the fact that any one or more other parts, sections, subsections, paragraphs, subparagraphs, sentences, clauses, phrases, or words hereof may be declared to be unconstitutional, invalid, or otherwise ineffective.

Except as otherwise specifically provided, this act takes effect July 1, 2012.

INDEX BY AGENCY NUMBER

AGY ---	SECTION -----	AGENCY NAME -----	PAGE ----
A01	70A	LEG. DEPT-THE SENATE	252
A05	70B	LEG. DEPT-HOUSE OF REPRESENTATIVES	253
A15	70C	LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL	254
A17	70D	LEG. DEPT-LEG PRINTING, INF. TECH. SYSTEMS	256
A20	70E	LEG. DEPT-LEG AUDIT COUNCIL	257
A85	70F	EDUCATION OVERSIGHT COMMITTEE	258
B04	44	JUDICIAL DEPARTMENT	175
C05	71	ADMINISTRATIVE LAW COURT	259
D05	72A	GOVERNOR'S OFF-EXECUTIVE CONTROL OF STATE	260
D10	48	GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION	188
D17	72B	GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS	261
D20	72C	GOVERNOR'S OFF-MANSION AND GROUNDS	268
D25	72D	OFFICE OF INSPECTOR GENERAL	269
E04	73	LIEUTENANT GOVERNOR'S OFFICE	270
E08	74	SECRETARY OF STATE	272
E12	75	COMPTROLLER GENERAL'S OFFICE	273
E16	76	STATE TREASURER'S OFFICE	276
E19	77	RETIREMENT SYSTEM INVESTMENT COMMISSION	278
E20	45	ATTORNEY GENERAL'S OFFICE	181
E21	46	PROSECUTION COORDINATION COMMISSION	183
E23	47	COMMISSION ON INDIGENT DEFENSE	185
E24	78	ADJUTANT GENERAL'S OFFICE	279
E28	79	ELECTION COMMISSION	283
F03	80A	BUDGET AND CONTROL BOARD	285
F27	80B	B & C-AUDITOR'S OFFICE	301
F30	80C	B & C-EMPLOYEE BENEFITS	303
F31	80D	CAPITAL RESERVE FUND	305
H03	6	COMMISSION ON HIGHER EDUCATION	029
H06	7	HIGHER EDUCATION TUITION GRANTS COMMISSION	034
H09	8	THE CITADEL	035
H12	9	CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)	037
H15	10	UNIVERSITY OF CHARLESTON	039
H17	11	COASTAL CAROLINA UNIVERSITY	041
H18	12	FRANCIS MARION UNIVERSITY	044
H21	13	LANDER UNIVERSITY	046
H24	14	SOUTH CAROLINA STATE UNIVERSITY	048
H27	15A	UNIV OF SOUTH CAROLINA	050
H29	15B	U S C - AIKEN CAMPUS	054
H34	15C	U S C - UPSTATE	056
H36	15D	U S C - BEAUFORT CAMPUS	058
H37	15E	U S C - LANCASTER CAMPUS	060
H38	15F	U S C - SALKEHATCHIE CAMPUS	062
H39	15G	U S C - SUMTER CAMPUS	064
H40	15H	U S C - UNION CAMPUS	066
H47	16	WINTHROP UNIVERSITY	068
H51	17A	MEDICAL UNIVERSITY OF SOUTH CAROLINA	070
H53	17B	AREA HEALTH EDUCATION CONSORTIUM	072
H59	18	TECHNICAL & COMPREHENSIVE EDUCATION BD	074
H62	1B	FIRST STEPS TO SCHOOL READINESS	016
H63	1	DEPARTMENT OF EDUCATION	001
H66	2	LOTTERY EXPENDITURE ACCOUNT	018
H67	19	EDUCATIONAL TELEVISION COMMISSION	078
H71	3	WIL LOU GRAY OPPORTUNITY SCHOOL	019





# INDEX BY AGENCY NUMBER

AGY	SECTION	AGENCY NAME	PAGE
---	----	-----	----
H73	20	VOCATIONAL REHABILITATION	081
H75	4	SCHOOL FOR THE DEAF AND THE BLIND	022
H79	28	DEPARTMENT OF ARCHIVES AND HISTORY	128
H87	29	STATE LIBRARY	130
H91	30	ARTS COMMISSION	132
H95	31	STATE MUSEUM COMMISSION	133
J02	21	DEPT OF HEALTH AND HUMAN SERVICES	084
J04	22	DEPT OF HEALTH AND ENVIRONMENTAL CONTROL	089
J12	23	DEPT OF MENTAL HEALTH	100
J16	24	DEPT OF DISABILITIES AND SPECIAL NEEDS	108
J20	25	DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	113
K05	49	DEPARTMENT OF PUBLIC SAFETY	194
L04	26	DEPARTMENT OF SOCIAL SERVICES	116
L12	5	JOHN DE LA HOWE SCHOOL	026
L24	27	COMMISSION FOR THE BLIND	126
L32	32	HOUSING FINANCE AND DEVELOPMENT AUTHORITY	136
L36	54	HUMAN AFFAIRS COMMISSION	213
L46	55	STATE COMMISSION FOR MINORITY AFFAIRS	215
N04	51	DEPARTMENT OF CORRECTIONS	200
N08	52	DEPT OF PROBATION, PAROLE & PARDON SERVICES	204
N12	53	DEPARTMENT OF JUVENILE JUSTICE	208
N20	50	LAW ENFORCEMENT TRAINING COUNCIL	198
P12	33	FORESTRY COMMISSION	140
P16	34	DEPARTMENT OF AGRICULTURE	143
P20	35	CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)	147
P21	36	SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)	150
P24	37	DEPT OF NATURAL RESOURCES	152
P26	38	SEA GRANT CONSORTIUM	161
P28	39	DEPT OF PARKS, RECREATION & TOURISM	162
P32	40	DEPARTMENT OF COMMERCE	167
P34	41	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	172
P36	42	PATRIOTS POINT DEVELOPMENT AUTHORITY	173
P40	43	S. C. CONSERVATION BANK	174
R04	56	PUBLIC SERVICE COMMISSION	216
R06	57	OFFICE OF REGULATORY STAFF	217
R08	58	WORKERS' COMPENSATION COMMISSION	219
R12	59	STATE ACCIDENT FUND	222
R14	60	PATIENTS' COMPENSATION FUND	223
R16	61	SECOND INJURY FUND	224
R20	62	DEPARTMENT OF INSURANCE	225
R23	63	BOARD OF FINANCIAL INSTITUTIONS	229
R28	64	DEPARTMENT OF CONSUMER AFFAIRS	231
R36	65	DEPT OF LABOR, LICENSING AND REGULATION	233
R40	66	DEPARTMENT OF MOTOR VEHICLES	237
R44	81	DEPARTMENT OF REVENUE	306
R52	82	STATE ETHICS COMMISSION	309
R60	67	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	240
S60	83	PROCUREMENT REVIEW PANEL	310
U12	68A	DEPARTMENT OF TRANSPORTATION	244
U15	68B	INFRASTRUCTURE BANK BOARD	248
U20	68C	COUNTY TRANSPORTATION FUNDS	249
U30	68D	DIVISION OF AERONAUTICS	250
V04	84	DEBT SERVICE	311

# INDEX BY AGENCY NUMBER

AGY ---	SECTION -----	AGENCY NAME -----	PAGE ----
X22	86	AID TO SUBDIVISIONS - STATE TREASURER	312
X44	86A	AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE	313
	87	RECAPITULATION	314

# INDEX BY SECTION NUMBER

AGY ----	SECTION -----	AGENCY NAME -----	PAGE ----
H63	1	DEPARTMENT OF EDUCATION	001
H62	1B	FIRST STEPS TO SCHOOL READINESS	016
H66	2	LOTTERY EXPENDITURE ACCOUNT	018
H71	3	WIL LOU GRAY OPPORTUNITY SCHOOL	019
H75	4	SCHOOL FOR THE DEAF AND THE BLIND	022
L12	5	JOHN DE LA HOWE SCHOOL	026
H03	6	COMMISSION ON HIGHER EDUCATION	029
H06	7	HIGHER EDUCATION TUITION GRANTS COMMISSION	034
H09	8	THE CITADEL	035
H12	9	CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)	037
H15	10	UNIVERSITY OF CHARLESTON	039
H17	11	COASTAL CAROLINA UNIVERSITY	041
H18	12	FRANCIS MARION UNIVERSITY	044
H21	13	LANDER UNIVERSITY	046
H24	14	SOUTH CAROLINA STATE UNIVERSITY	048
H27	15A	UNIV OF SOUTH CAROLINA	050
H29	15B	U S C - AIKEN CAMPUS	054
H34	15C	U S C - UPSTATE	056
H36	15D	U S C - BEAUFORT CAMPUS	058
H37	15E	U S C - LANCASTER CAMPUS	060
H38	15F	U S C - SALKEHATCHIE CAMPUS	062
H39	15G	U S C - SUMTER CAMPUS	064
H40	15H	U S C - UNION CAMPUS	066
H47	16	WINTHROP UNIVERSITY	068
H51	17A	MEDICAL UNIVERSITY OF SOUTH CAROLINA	070
H53	17B	AREA HEALTH EDUCATION CONSORTIUM	072
H59	18	TECHNICAL & COMPREHENSIVE EDUCATION BD	074
H67	19	EDUCATIONAL TELEVISION COMMISSION	078
H73	20	VOCATIONAL REHABILITATION	081
J02	21	DEPT OF HEALTH AND HUMAN SERVICES	084
J04	22	DEPT OF HEALTH AND ENVIRONMENTAL CONTROL	089
J12	23	DEPT OF MENTAL HEALTH	100
J16	24	DEPT OF DISABILITIES AND SPECIAL NEEDS	108
J20	25	DEPT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	113
L04	26	DEPARTMENT OF SOCIAL SERVICES	116
L24	27	COMMISSION FOR THE BLIND	126
H79	28	DEPARTMENT OF ARCHIVES AND HISTORY	128
H87	29	STATE LIBRARY	130
H91	30	ARTS COMMISSION	132
H95	31	STATE MUSEUM COMMISSION	133
L32	32	HOUSING FINANCE AND DEVELOPMENT AUTHORITY	136
P12	33	FORESTRY COMMISSION	140
P16	34	DEPARTMENT OF AGRICULTURE	143
P20	35	CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)	147
P21	36	SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)	150
P24	37	DEPT OF NATURAL RESOURCES	152
P26	38	SEA GRANT CONSORTIUM	161
P28	39	DEPT OF PARKS, RECREATION & TOURISM	162
P32	40	DEPARTMENT OF COMMERCE	167
P34	41	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	172
P36	42	PATRIOTS POINT DEVELOPMENT AUTHORITY	173
P40	43	S. C. CONSERVATION BANK	174
B04	44	JUDICIAL DEPARTMENT	175

# INDEX BY SECTION NUMBER

AGY ---	SECTION -----	AGENCY NAME -----	PAGE ----
E20	45	ATTORNEY GENERAL'S OFFICE	181
E21	46	PROSECUTION COORDINATION COMMISSION	183
E23	47	COMMISSION ON INDIGENT DEFENSE	185
D10	48	GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION	188
K05	49	DEPARTMENT OF PUBLIC SAFETY	194
N20	50	LAW ENFORCEMENT TRAINING COUNCIL	198
N04	51	DEPARTMENT OF CORRECTIONS	200
N08	52	DEPT OF PROBATION, PAROLE & PARDON SERVICES	204
N12	53	DEPARTMENT OF JUVENILE JUSTICE	208
L36	54	HUMAN AFFAIRS COMMISSION	213
L46	55	STATE COMMISSION FOR MINORITY AFFAIRS	215
R04	56	PUBLIC SERVICE COMMISSION	216
R06	57	OFFICE OF REGULATORY STAFF	217
R08	58	WORKERS' COMPENSATION COMMISSION	219
R12	59	STATE ACCIDENT FUND	222
R14	60	PATIENTS' COMPENSATION FUND	223
R16	61	SECOND INJURY FUND	224
R20	62	DEPARTMENT OF INSURANCE	225
R23	63	BOARD OF FINANCIAL INSTITUTIONS	229
R28	64	DEPARTMENT OF CONSUMER AFFAIRS	231
R36	65	DEPT OF LABOR, LICENSING AND REGULATION	233
R40	66	DEPARTMENT OF MOTOR VEHICLES	237
R60	67	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	240
U12	68A	DEPARTMENT OF TRANSPORTATION	244
U15	68B	INFRASTRUCTURE BANK BOARD	248
U20	68C	COUNTY TRANSPORTATION FUNDS	249
U30	68D	DIVISION OF AERONAUTICS	250
A01	70A	LEG. DEPT-THE SENATE	252
A05	70B	LEG. DEPT-HOUSE OF REPRESENTATIVES	253
A15	70C	LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL	254
A17	70D	LEG. DEPT-LEG PRINTING, INF. TECH. SYSTEMS	256
A20	70E	LEG. DEPT-LEG AUDIT COUNCIL	257
A85	70F	EDUCATION OVERSIGHT COMMITTEE	258
C05	71	ADMINISTRATIVE LAW COURT	259
D05	72A	GOVERNOR'S OFF-EXECUTIVE CONTROL OF STATE	260
D17	72B	GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS	261
D20	72C	GOVERNOR'S OFF-MANSION AND GROUNDS	268
D25	72D	OFFICE OF INSPECTOR GENERAL	269
E04	73	LIEUTENANT GOVERNOR'S OFFICE	270
E08	74	SECRETARY OF STATE	272
E12	75	COMPTROLLER GENERAL'S OFFICE	273
E16	76	STATE TREASURER'S OFFICE	276
E19	77	RETIREMENT SYSTEM INVESTMENT COMMISSION	278
E24	78	ADJUTANT GENERAL'S OFFICE	279
E28	79	ELECTION COMMISSION	283
F03	80A	BUDGET AND CONTROL BOARD	285
F27	80B	B & C-AUDITOR'S OFFICE	301
F30	80C	B & C-EMPLOYEE BENEFITS	303
F31	80D	CAPITAL RESERVE FUND	305
R44	81	DEPARTMENT OF REVENUE	306
R52	82	STATE ETHICS COMMISSION	309
S60	83	PROCUREMENT REVIEW PANEL	310
V04	84	DEBT SERVICE	311

# INDEX BY SECTION NUMBER

AGY ---	SECTION -----	AGENCY NAME -----	PAGE ----
X22	86	AID TO SUBDIVISIONS - STATE TREASURER	312
X44	86A	AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE	313
	87	RECAPITULATION	314



## ALPHABETIC AGENCY INDEX

AGY	SECTION	AGENCY NAME	PAGE
----	-----	-----	----
L32	32	HOUSING FINANCE AND DEVELOPMENT AUTHORITY	136
L36	54	HUMAN AFFAIRS COMMISSION	213
E23	47	INDIGENT DEFENSE, COMMISSION ON	185
U15	68B	INFRASTRUCTURE BANK BOARD	248
R20	62	INSURANCE, DEPARTMENT OF	225
P34	41	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	172
L12	5	JOHN DE LA HOWE SCHOOL	026
B04	44	JUDICIAL DEPARTMENT	175
N12	53	JUVENILE JUSTICE, DEPARTMENT OF	208
R36	65	LABOR, LICENSING AND REGULATION, DEPT OF	233
H21	13	LANDER UNIVERSITY	046
N20	50	LAW ENFORCEMENT TRAINING COUNCIL	198
A20	70E	LEGISLATIVE AUDIT COUNCIL	257
A17	70D	LEGISLATIVE PRINTING, INF. TECH. SYSTEMS	256
H87	29	LIBRARY, STATE	130
E04	73	LIEUTENANT GOVERNOR'S OFFICE	270
H66	2	LOTTERY EXPENDITURE ACCOUNT	018
H51	17A	MEDICAL UNIVERSITY OF SOUTH CAROLINA	070
J12	23	MENTAL HEALTH, DEPT OF	100
L46	55	MINORITY AFFAIRS, STATE COMMISSION FOR	215
R40	66	MOTOR VEHICLES, DEPARTMENT OF	237
P24	37	NATURAL RESOURCES, DEPT OF	152
D25	72D	OFFICE OF INSPECTOR GENERAL	269
P28	39	PARKS, RECREATION & TOURISM, DEPT OF	162
R14	60	PATIENTS' COMPENSATION FUND	223
P36	42	PATRIOTS POINT DEVELOPMENT AUTHORITY	173
N08	52	PROBATION, PAROLE & PARDON SERVICES, DEPT OF	204
S60	83	PROCUREMENT REVIEW PANEL	310
E21	46	PROSECUTION COORDINATION COMMISSION	183
K05	49	PUBLIC SAFETY, DEPARTMENT OF	194
R04	56	PUBLIC SERVICE COMMISSION	216
R06	57	REGULATORY STAFF, OFFICE OF	217
E19	77	RETIREMENT SYSTEM INVESTMENT COMMISSION	278
R44	81	REVENUE, DEPARTMENT OF	306
P21	36	SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)	150
P26	38	SEA GRANT CONSORTIUM	161
R16	61	SECOND INJURY FUND	224
E08	74	SECRETARY OF STATE	272
A01	70A	SENATE	252
L04	26	SOCIAL SERVICES, DEPARTMENT OF	116
H95	31	STATE MUSEUM COMMISSION	133
H24	14	STATE UNIVERSITY, SOUTH CAROLINA	048
H59	18	TECHNICAL & COMPREHENSIVE EDUCATION, BD FOR	074
U12	68A	TRANSPORTATION, DEPT OF	244
E16	76	TREASURER'S OFFICE, STATE	276
		UNIVERSITY OF SOUTH CAROLINA	
H29	15B	AIKEN CAMPUS	054
H36	15D	BEAUFORT CAMPUS	058
H27	15A	COLUMBIA CAMPUS	050
H37	15E	LANCASTER CAMPUS	060
H38	15F	SALKEHATCHIE CAMPUS	062
H39	15G	SUMTER CAMPUS	064
H40	15H	UNION CAMPUS	066



## ALPHABETIC AGENCY INDEX

AGY ----	SECTION -----	AGENCY NAME -----	PAGE ----
R12	59	ACCIDENT FUND, STATE	222
E24	78	ADJUTANT GENERAL'S OFFICE	279
C05	71	ADMINISTRATIVE LAW COURT	259
P16	34	AGRICULTURE, DEPARTMENT OF	143
X44	86A	AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE	313
X22	86	AID TO SUBDIVISIONS-STATE TREASURER	312
J20	25	ALCOHOL & OTHER DRUG ABUSE SERVICES, DEPT OF	113
H79	28	ARCHIVES AND HISTORY, DEPARTMENT OF	128
H53	17B	AREA HEALTH EDUCATION CONSORTIUM	072
H91	30	ARTS COMMISSION	132
E20	45	ATTORNEY GENERAL'S OFFICE	181
		BUDGET AND CONTROL BOARD	
F27	80B	AUDITOR, OFFICE OF THE STATE	301
F30	80C	EMPLOYEE BENEFITS	303
L24	27	BLIND, COMMISSION FOR THE BLIND	126
F03	80A	BUDGET AND CONTROL BOARD	285
F31	80D	CAPITAL RESERVE FUND	305
H15	10	CHARLESTON, UNIVERSITY OF	039
H09	8	CITADEL, THE	035
H12	9	CLEMSON UNIV (EDUCATIONAL & GENERAL)	037
P20	35	CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)	147
H17	11	COASTAL CAROLINA UNIVERSITY	041
A15	70C	CODIFICATION OF LAWS & LEG COUNCIL	254
P32	40	COMMERCE, DEPARTMENT OF	167
E12	75	COMPTROLLER GENERAL'S OFFICE	273
P40	43	CONSERVATION BANK, S.C.	174
R28	64	CONSUMER AFFAIRS, DEPARTMENT OF	231
N04	51	CORRECTIONS, DEPARTMENT OF	200
U20	68C	COUNTY TRANSPORTATION FUNDS	249
H75	4	DEAF AND THE BLIND, SCHOOL FOR THE	022
V04	84	DEBT SERVICE	311
R60	67	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	240
J16	24	DISABILITIES AND SPECIAL NEEDS, DEPT OF	108
U30	68D	DIVISION OF AERONAUTICS	250
A85	70F	EDUCATION OVERSIGHT COMMITTEE	258
H63	1	EDUCATION, DEPARTMENT OF	001
H67	19	EDUCATIONAL TELEVISION COMMISSION	078
E28	79	ELECTION COMMISSION	283
R52	82	ETHICS COMMISSION, STATE	309
R23	63	FINANCIAL INSTITUTIONS, BOARD OF	229
H62	1B	FIRST STEPS TO SCHOOL READINESS	016
P12	33	FORESTRY COMMISSION	140
H18	12	FRANCIS MARION UNIVERSITY	044
		GOVERNOR'S OFFICE	
D05	72A	EXECUTIVE CONTROL OF STATE	260
D17	72B	EXECUTIVE POLICY & PROGRAMS	261
D10	48	LAW ENFORCEMENT DIVISION, STATE	188
D20	72C	MANSION AND GROUNDS	268
J04	22	HEALTH AND ENVIRONMENTAL CONTROL, DEPT OF	089
J02	21	HEALTH AND HUMAN SERVICES, DEPT OF	084
H06	7	HIGHER EDUCATION TUITION GRANTS COMMISSION	034
H03	6	HIGHER EDUCATION, COMMISSION ON	029
A05	70B	HOUSE OF REPRESENTATIVES	253

# ALPHABETIC AGENCY INDEX

AGY ---	SECTION -----	AGENCY NAME -----	PAGE ----
H34	15C	UPSTATE	056
H73	20	VOCATIONAL REHABILITATION	081
H71	3	WIL LOU GRAY OPPORTUNITY SCHOOL	019
H47	16	WINTHROP UNIVERSITY	068
R08	58	WORKERS' COMPENSATION COMMISSION	219

