

ATHLETICS DEPARTMENT FINANCIAL SUPPORT TO THE UNIVERSITY AND TO THE MIDLAND AREA:

1. University Support

- a) \$700,000 Full out-of-state tuition payment. No reduced out-of-state. CHE initiated. Is not the case with any other University department.
- b) 100,000 General Scholarship Fund - From Radio Rights contract.
- c) 150,000 Annualized Academic Enrichment Fee generated from home Clemson game
- d) 500,000 Indirect Charges Assessment - Agreed but moved forward 1 year

A. Not included - 483 season football and basketball tickets provided by Athletics for University Development for which we receive no Gamecock Club contributions. Indirect contributions of \$241,500 (500 a seat premium x 483 seats.) Provide 3,500 football season tickets for Faculty/Staff @ 80% of face value and no Gamecock Club contributions.

B. The Athletics Department has assumed the payment of all direct costs.

Direct funds annually to University budget	\$1,450,000
Indirect Contributions (tickets only)	<u>241,500</u>
	\$1,691,500

II. Midland Support

Economic Impact Annually To Midlands - 52 M - (Study conducted by Dr. Tom Regan, USC.)