

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD
OFFICE OF INSURANCE SERVICES

COMBINED STATEMENTS OF REVENUES, EXPENSES,
AND CHANGES IN RETAINED EARNINGS

YEARS ENDED JUNE 30, 2000 AND 1999

	Proprietary Fund Type	
	Internal Service	
	2000	1999
Operating Revenues		
Insurance premiums:		
Tort liability	\$ 26,220,269	\$ 28,111,228
Auto liability	16,308,557	15,910,544
Professional liability	5,678,783	5,686,782
Comprehensive and collision	2,245,419	2,207,260
School bus liability	3,512,769	3,516,351
Fire	6,932,650	6,885,871
Extended coverage	3,457,741	3,432,287
Inland Marine	2,615,386	2,631,194
Active employees:		
Health	541,261,482	478,262,791
Dental	39,443,117	38,098,794
Life	4,347,370	2,952,605
Long term disability	11,928,091	11,142,867
Dependent/optional life	21,331,102	19,253,685
HMO-point of service	5,092,262	1,615,563
Retirees:		
Health	36,403,894	32,010,038
Dental	2,458,281	2,258,082
Retiree surcharge	106,266,508	96,408,220
HMO-point of service	22,637	4,533
Other premium revenues	3,392,093	3,250,628
Prescription drug rebates	3,771,367	2,379,616
Income from deposits and investments	22,873,593	23,491,657
Notes receivable interest	1,867,687	2,451,755
Other	236,974	245,875
Contract dividend-Life	-	215,294
Contract dividend-LTD	—	1,085,708
Total operating revenues	867,668,032	783,509,228

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