



ANDERSON COUNTY

Making News.

Making Progress.

Council Members:

Tommy Dunn
Chairman
District 5

Ken Waters
Vice-Chairman
District 6

Francis M. Crowder, Sr.
District 1

Gracie S. Floyd
District 2

J. Mitchell Cole
District 3

Thomas F. Allen
District 4

M. Cindy Wilson
District 7

Kimberly Poulin
Clerk to Council
kapoulin@andersoncountysc.org

Rusty Burns
County Administrator

P. O. Box 8002
Anderson, SC 29622
Fax: 864-260-4356
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AGENDA
ANDERSON COUNTY COUNCIL
Presentation Meeting – May 5, 2015 – 6:00 p.m.
Historic Courthouse – Council Chambers – Second Floor
Chairman Tommy Dunn, Presiding

1. **CALL TO ORDER:** Chairman Tommy Dunn
2. Proclamations:
 - a. Women’s Lung Health Week MAY 10TH – 16TH, 2015 Ms. M. Cindy Wilson (allotted 5 minutes)
 - b. May 2015 Mental Health Month Mr. J. Mitchell Cole (allotted 5 minutes)
 - c. May 15 as Peace Officers Memorial Day and the week of May 10 – 16 as Police Week and To Reverently Honor Law Enforcement Officers who have become disabled or have Fallen in the line of Duty. Ms. M. Cindy Wilson (allotted 5 minutes)
3. **ADJOURNMENT:**

AGENDA
ANDERSON COUNTY COUNCIL
Regular Meeting – May 5, 2015 – 6:30 p.m.
Historic Courthouse – Council Chambers – Second Floor
Chairman Tommy Dunn, Presiding

1. **CALL TO ORDER:** Chairman Tommy Dunn
2. **INVOCATION AND PLEDGE OF ALLEGIANCE:** Mr. Tom Allen
3. **APPROVAL OF MINUTES:** April 21, 2015 meeting
4. **CITIZEN COMMENTS:** Agenda Matters
5. **REQUEST TO SPEAK BEFORE COUNCIL CONCERNING CLOSURE OF GEORGE BROCK ROAD:** Mr. Brent Murdock (allotted 10 minutes)
6. **INFORMATIVE DISCUSSION** relaying District 2’s recreational appropriations and/or plans for the upcoming months benefiting the constituents and residents of District 2. Ms. Gracie S. Floyd (allotted 15 minutes)
7. **COMMUNICATION OF BUDGETARY CONSIDERATIONS** relating to the FY ‘15-16 proposed budget, concerns, and issues that may result in additional information or actions from county staff prior to the final reading of budget. Ms. Gracie S. Floyd (allotted 10 minutes)
8. **ORDINANCE – THIRD READING:**
 - a. **2015-013:** An ordinance to amend an agreement for the development of a joint county industrial and business park (2010 park) of Anderson and Greenville Counties so as to enlarge the park. **PUBLIC HEARING – NO TIME LIMIT** Mr. Burriss Nelson (allotted 5 minutes)
9. **ORDINANCE – FIRST READING:**
 - a. **2015-014:** an ordinance requesting to rezone ~10.68 acres (091-00-08-001), located at 2825 Lebanon Road, in Council District #4 from PD (Planned Development) to R-A (Residential - Agricultural). **PUBLIC HEARING – NO TIME LIMIT. (TITLE ONLY)** Mr. Michael Forman (allotted 5 minutes)
 - b. **2015-015:** an ordinance for adoption of the Highway 81 Overlay District Comprehensive Plan Amendment, to include all zoned properties or portions of properties that are within 500 feet of the centerline of Highway 81, and directly access Highway 81; bounded to the northwest by the centerline of Scotts Bridge Road, to the northeast by the centerline of Long Road, and to the south by the centerline of Reed Road, and matters related thereto. **PUBLIC HEARING – NO TIME LIMITS** Mr. Michael Forman (allotted 10 minutes)

- c. **2015-016:** An ordinance to adopt the Operating and Capital Budgets of Anderson County for the Fiscal Year beginning July 1, 2015, and ending June 30, 2016, and to make appropriations for such Anderson County budgets for county ordinary purposes and for other county purposes for which the county may levy a tax other than for Tri-County Technical College purposes; to provide for the levy of taxes on all taxable personal and real estate properties in Anderson County for such county ordinary purposes, including sufficient tax to pay the principal and interest on outstanding indebtedness of Anderson County maturing during said fiscal year; to adopt the Operating and Capital Budgets of Anderson County for the Fiscal Year beginning July 1, 2015, and ending June 30, 2016, and to make appropriations for such Anderson County budgets, for Tri-County Technical College; to provide for the levy of taxes on all personal and real properties in Anderson County on which school taxes may be levied for such Tri-County Technical College purposes; to provide for the levy, assessment and collection of certain other taxes and fees; to provide for the expenditure of said taxes and other revenues coming to the county during said fiscal year; and to provide for other matters relating to Anderson County.

Mr. Rusty Burns (allotted 20 minutes)

10. **REPORT FROM FINANCE COMMITTEE MEETING FOR APR 24 and 28, 2015:**

Chairman Francis M. Crowder, SR (allotted 20 minutes)

- a. Review of Administrator's FY 2016 Draft Budget

11. **REPORT FROM FINANCE COMMITTEE MEETING FOR MAY 1, 2015:**

- a. Bids
 - 1. Tractor with boom mower attachment
 - 2. Back-up Pump System
 - 3. Electronic bidding
- b. City of Belton GYM Floor
- c. Interns – School District 1 & 2
- d. Budget Transfers
- e. Continue Discussion of Administrator's FY 2016 Budget

12. **RESOLUTION:**

- a. **#R2015-022:** a resolution expressing county consent to continue maintenance of George Brock Road designated C-17-0051; and other matters related thereto.

Mr. Holt Hopkins (allotted 5 minutes)

13. **EXECUTIVE SESSION IN REGARDS TO ECONOMIC DEVELOPMENT**

14. **REQUESTS BY COUNCIL MEMBERS:** All Districts (allotted 14 minutes)

15. **ADMINISTRATOR'S REPORT:** Mr. Rusty Burns (allotted 2 minutes)

- a. Letters of Appreciation:
 - 1. To: Roads and Bridges From: Pam & Denny
 - 2. To: Solid Waste Dept From: Steven
 - 3. To: Timothy McCarley, Tara Hendrix, Michael Hunnicutt, SGT Jacob Bowland and Investigator Daniel Martin From: Judge Simmons, Jr
 - 4. To: SGT T. Digirolamo, Deputy Pelfrey, Deputy Scott and desk officer From: Karen
 - 5. To: Sheriff Skipper and SWAT Team From: John and Gretchen
 - 6. To: ACSO From: Clay
 - 7. To: Deputy Mark Gregory, Deputy Chris Wilson and LT Christ Scott From: Raymond

- b. Records Retention

16. **CITIZEN COMMENTS:** Other Matters

17. **REMARKS FROM COUNCIL MEMBERS:**

18. **ADJOURNMENT:**

2.
a.

**Women's Lung Health Week
May 10th – 16th, 2015
PROCLAMATION**

WHEREAS, every five minutes, a woman in the U.S. is told she has lung cancer; and

WHEREAS, lung cancer is the number one cancer killer of women in the United States; and

WHEREAS, the lung cancer death rate in women has almost doubled over the past 37 years; and

WHEREAS, advocacy and increased awareness will result in more and better treatment for women with lung cancer and other lung diseases and will ultimately save lives; and

WHEREAS, LUNG FORCE is the national movement led by the American Lung Association, with the mission of making lung cancer history. Our determination to unite women to stand together with a collective strength and purpose to lead the fight against lung cancer and for lung health is only surpassed by our educational goals to the public as a whole.

BE IT DECLARED that Anderson County Council hereby designates the second full week in May as **Women's Lung Health Week** throughout the County, and encourages all residents of Anderson County to learn more about the detection and treatment of lung cancer.

For Anderson County:

Tommy Dunn, Chairman
District Five
ATTEST:

M. Cindy Wilson
District Seven

Rusty Burns
County Administrator

Kimberly A. Poulin
Clerk to Council

2.
b.

**Anderson County Council
Mental Health Month Proclamation**

WHEREAS, the mental health of our citizens is essential to the continued well-being and vitality of our families, businesses, and communities; and

WHEREAS, mental health issues affect parents, sisters, brothers and co-workers – all of the people in our lives; and

WHEREAS, people with mental illnesses recover if given the necessary services and supports in their communities; and

WHEREAS, only one out of two people with a serious form of mental illness seeks treatment; and

WHEREAS, stigma and fear of discrimination keep many who would benefit from mental health services from seeking help; and

WHEREAS, greater public awareness about mental illnesses can change negative attitudes and behaviors toward people with mental illnesses; and

WHEREAS, the 2015 observance of Mental Health Month will help raise awareness of the importance of mental health and the stigma people with mental illness face, while delivering the message that, with proper treatment, recovery is possible.

NOW, THEREFORE, WE, members of **Anderson County Council**, on behalf of **Anderson County**, do hereby proclaim the month of May 2015 as **MENTAL HEALTH MONTH**.

As Council members, we also call upon all **Anderson County** citizens, government agencies, public and private institutions, businesses, and schools to recommit our community to increasing awareness and understanding of mental illnesses, reducing stigma and discrimination, and promoting appropriate and accessible services for all people with mental illnesses.

ATTEST:

FOR ANDERSON COUNTY:

Rusty Burns, County Administrator

Tommy Dunn, Chairman

Kimberly A. Poulin, Clerk to Council

J. Mitchell Cole, District Three

2.
C.

A Proclamation designating May 15 as Peace Officers Memorial Day and the week of May 10 – 16 as Police Week and To Reverently Honor Law Enforcement Officers who have become disabled or have Fallen in the Line of Duty; and all matters related thereto:

Whereas, from the beginning of our Great Nation, law enforcement officers have played an essential role in safeguarding the rights and freedoms which are guaranteed by the Constitution and in protecting the lives and property of our citizens; and,

Whereas, by a joint resolution approved October 1, 1962 (76 Stat. 676), the U.S. Congress requested the President to designate May 15 of each year as Peace Officers Memorial Day and the calendar week during which such May 15 occurs, as Police Week: and,

Whereas, it is important that residents acknowledge the men and women who do difficult, dangerous and often thankless work, recognizing the problems, duties, and responsibilities of law enforcement officers as well as the necessity of cooperating with them in order to maintain law and order; and,

Whereas, it is fitting and proper that we express our gratitude for the dedicated service and courageous deeds of law enforcement officers and for the contributions they make daily toward the security and well-being of all people; and,

NOW, THEREFORE, Anderson County Council designates May 15, 2015 as Peace Officers Memorial Day and hereby, directs all flags on County buildings be flown at half-staff in memory of those peace officers who, through their courageous deeds, have made the ultimate sacrifice in service to our community or have become disabled in the performance of duty. Further, Council designates May 10 - May 16, 2015 as Police Week, in recognition of the service given by the men and women presently serving throughout Anderson County, who, night and day, protect us through enforcement of our laws.

County Council invites local jurisdictions, patriotic, civic, educational organizations, and all residents to observe Peace Officers Memorial Day and Police Week with appropriate activities and ceremonies that commemorate law enforcement officers, past and present, who by their faithful and loyal devotion to their responsibilities, have rendered service to our community, and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

As we remember and mourn the fallen, let us also remember how they lived. With unflinching commitment, they defended our schools and businesses. They guarded our prisons; patrolled our borders; and kept us safe on the road as we went about our daily lives. To their families, we owe an unpayable debt. And to the men and women who carry their mission forward, we owe our unyielding support. Just as police officers never let down their guard, we must never let down our gratitude, extending our heartfelt thanks not only in times of tragedy, but for every tragedy averted – every accident avoided because an officer took a drunk driver off the streets, every child made safer because a criminal was brought to justice, every life saved because officers raced to the scene.

This resolution shall take effect and be in force immediately upon enactment. **RESOLVED** in meeting duly assembled this 5th day of May 2015.

ATTEST:

ANDERSON COUNTY COUNCIL:

Rusty Burns
County Administrator

Tommy Dunn, Chairman
District Five

Kimberly A. Poulin
Clerk to Council

M. Cindy Wilson
District Seven

State of South Carolina)
County of Anderson)

3

ANDERSON COUNTY COUNCIL
SPECIAL PRESENTATION MEETING
APRIL 21, 2015

IN ATTENDANCE:
TOMMY DUNN, CHAIRMAN
KEN WATERS, VICE CHAIRMAN
FRANCIS M. CROWDER
GRACIE FLOYD
J. MICHAEL COLE
TOM ALLEN
M. CINDY WILSON

ALSO PRESENT:
RUSTY BURNS
KIM POULIN

1 TOMMY DUNN: At this time I'd like to
2 call the Anderson County Council presentation portion
3 of our meeting to order, April 21st, 2015. And at
4 this time I'd like to call on Item number 2,
5 Resolutions 2(a), R 2015-024. Mr. Ken Waters. Mr.
6 Waters.

7 KEN WATERS: Resolution R2015-024. A
8 resolution to honor Mary Sue Threatt and Ashley Edge
9 for contributions to our community through
10 environmental control contributions; and other
11 matters related thereto.

12 **WHEREAS**, litter, in all its forms, has
13 become a nuisance and threat to public health and
14 safety within Anderson County; and

15 **WHEREAS**, Anderson County desires to be pro-
16 active in maintaining a safe and healthy environment
17 for the citizens of our County; and

18 **WHEREAS**, the Anderson County Council wishes
19 to recognize the efforts of individual citizens who
20 without urging take action to ensure Anderson County
21 is clean and present a wholesome natural environment
22 to fellow citizens and visitors alike; and

23 **WHEREAS**, Mary Sue Threatt and her
24 granddaughter Ashley Edge have been observed cleaning
25 up the Mountain View Road area near Pendleton; and

26 **WHEREAS**, Ashley Edge, a twelve year old who
27 resides in Pelzer with her parents, Grady and Cathy
28 Edge, eagerly assists her grandmother in beautifying
29 her neighborhood with the hopes that others will see
30 their efforts and begin a clean-up project of their
31 own.

32 **WHEREAS**, the Anderson County Council
33 recognizes that the key to success in a community is
34 its people--especially those who demonstrate
35 qualities of individual excellence, servant
36 leadership, and unselfish devotion to their
37 community.

38 We, the Council, are grateful for both of
39 your efforts and hope that others in the community
40 will take your lead and begin a beautification
41 project of their own.

42 This resolution shall take effect and be in
43 force immediately upon enactment;

44 **RESOLVED** in meeting duly assembled this 21st
45 day of April, 2015. Anderson County Council.

46 And I bring that in the form of a motion,
47 Mr. Chairman.

48 TOMMY DUNN: Motion Mr. Waters and
49 second Ms. Wilson. Any discussion? Hearing none,
50 all in favor of the motion show of hands. All

1 opposed like sign. Show the motion carries
2 unanimously. Mr. Waters.
3 KEN WATERS: I'd like for the County
4 Council, Ms. Threatt and Ashley, if you won't mind,
5 will you come up and we'll get a picture and ...
6 GRACIE FLOYD: Mr. Chairman?
7 TOMMY DUNN: Yes, ma'am.
8 GRACIE FLOYD: I would like to be excused
9 from going up and down the steps, please.
10 TOMMY DUNN: Yes, ma'am.
11 (PRESENTATION)
12 TOMMY DUNN: Moving on to the next item
13 on the agenda, Item number 3, Proclamation.
14 Councilman Cole. Mr. Cole.
15 MITCHELL COLE: This is a proclamation
16 proclaiming the week of April 27 to May 1st as Air
17 Quality Awareness. (Inaudible)
18 TOMMY DUNN: You can't hear?
19 TOM ALLEN: She can't hear.
20 TOMMY DUNN: You can't? Okay.
21 TOM ALLEN: It's either not on or not
22 close enough.
23 TOMMY DUNN: It ain't on.
24 MITCHELL COLE: **WHEREAS**, Anderson County,
25 South Carolina, a body politic and corporate and a
26 political subdivision of the State of South Carolina,
27 recognizes the importance of air quality to every
28 man, woman and child and to the protection of
29 economic vitality in Anderson County and the Upstate;
30 and,
31 **WHEREAS**, Clean air is essential for the
32 survival of human beings, animals and plants; and
33 poor air quality affects the environment, economy and
34 health of all Anderson County citizens; and
35 **WHEREAS**, The summer months bring a higher
36 incidence of days when ozone pollution may pose a
37 risk to Anderson County citizens and environment; and
38 that children; people with lung diseases, such as
39 asthma; older adults and people with heart disease
40 are more vulnerable to outdoor air pollution; and
41 **WHEREAS**, Committing to support outreach and
42 education efforts, identifying specific actions for
43 our community and implementing these as part of
44 collaborative effort to ensure that Anderson County
45 and the Upstate maintain a level of air quality that
46 allows our region to reach its full potential as a
47 great place to live, work and play; and,
48 **WHEREAS**, Recognizing this is not just an
49 Anderson County issue, but instead it is an Upstate
50 issue and that each and every person is a steward of

1 air quality upon which future generations depend;
2 NOW THEREFORE, Anderson County, acting by
3 and through its County Council, hereby proclaims the
4 week of April 27 through May 1, 2015, to be "Anderson
5 County Air Quality Awareness Week" in order to raise
6 public awareness of the importance of air quality and
7 encourage community action to reduce air pollution
8 levels during this week and throughout the year.

9 And, Mr. Chairman, I make this in the form
10 of a motion.

11 FRANCIS CROWDER: Second.

12 TOMMY DUNN: Have a motion Mr. Cole and
13 second by Mr. Crowder. Any discussion? All in favor
14 of the motion show of hands. All opposed like sign.
15 Show the motion carries unanimously.

16 At this time this portion of Council meeting
17 will be adjourned. We'll be starting back our
18 regular council meeting at 6:30. If any Council
19 members hadn't and wishing to get their picture took
20 for the web page, stay in the conference room. Thank
21 y'all.

22
23

(SPECIAL PRESENTATION MEETING ADJOURNED 6:10 P.M.)

State of South Carolina)
County of Anderson)

ANDERSON COUNTY COUNCIL
COUNTY COUNCIL MEETING
APRIL 21, 2015

IN ATTENDANCE:
TOMMY DUNN, CHAIRMAN
KEN WATERS, VICE CHAIRMAN
FRANCIS M. CROWDER
GRACIE FLOYD
J. MICHAEL COLE
TOM ALLEN
M. CINDY WILSON

ALSO PRESENT:
RUSTY BURNS
KIM POULIN
LEON HARMON

1 TOMMY DUNN: At this time I'd like to
2 call the Anderson County Council regular meeting of
3 April 21st to order. And at this time I'll ask
4 Councilman Mitch Cole if he'd lead us in the
5 Invocation and Pledge of Allegiance. If we'd all
6 rise, please.

7 **(INVOCATION AND PLEDGE OF ALLEGIANCE BY**
8 **MR. MITCHELL COLE)**

9 TOMMY DUNN: At this time, moving on to
10 Item -- agenda Item number 3, approval of the minutes
11 of April 7th, 2015. Are there any changes or
12 corrections to be made to those minutes?

13 FRANCIS CROWDER: I'm surprised, Chairman.
14 I don't have any tonight.

15 TOMMY DUNN: Anyone? Hearing none, do
16 I have a motion to accept?

17 FRANCIS CROWDER: I make a motion to accept.

18 TOMMY DUNN: Motion Mr. Crowder. Have
19 a second?

20 MITCHELL COLE: Second.

21 TOMMY DUNN: Second Mr. Cole. All in
22 favor of the motion show of hands. All opposed like
23 sign. Show the motion carries unanimously.

24 Moving on, Item number 4, Citizens Comments.
25 At this time, Attorney Mr. Harmon will call your
26 name. You got three minutes. Please state your name
27 and your district you're from and first part of the
28 Council meeting is only on agenda items only. Second
29 part will be all -- speak to anything on the second,
30 at the end of the meeting, comments at the end of the
31 meeting. For now it's agenda items only. Have three
32 minutes. Please address the Chair. Mr. Harmon.

33 LEON HARMON: Mr. Chairman, we have one
34 citizen signed up. Elizabeth Fant.

35 TOMMY DUNN: Thank you.

36 ELIZABETH FANT: Good evening, y'all. I'm
37 speaking on Item number 11(d), transfers. Going to
38 do a little fussing here. Probably a couple of
39 months ago I had brought up to the Council the fact
40 that since the gas prices were so much lower that we
41 needed to put that excess that everybody had put in
42 their budgets in reserve. And hopefully that money
43 would just not get used and be turned over when the
44 budget turns over in July the 31st. But this
45 transfer from the Sheriff blows that out of the
46 bounds of reasons.

47 The Sheriff has a transfer from fuel and oil
48 in the amount of a hundred and twenty-five thousand
49 and all of a sudden there's a list of about ten
50 things of where that money's going. Fifty thousand

1 to ammunition, chemicals, forensics, office supplies,
2 twenty thousand. Supplies -- safety supplies, twenty
3 thousand. And a few others.

4 Now, I know that the Sheriff knows how to
5 budget money and I know that he usually does a good
6 job. But this, to me, is like taking bonus money and
7 trying to spend it on other things before the end of
8 the year. The taxpayers in Anderson County are taxed
9 to the limit. They can't afford another cent.
10 Between the government lying to us all -- you can
11 keep your doctor and your health plans will be much
12 lower -- that's not happening. For most people their
13 health plans are twice as much. And then they don't
14 even get anything until after they've paid five
15 thousand dollars of their own money before insurance
16 even kicks in. Plus the Obama czars and what he's
17 done with power and Duke Power. I got my bill the
18 other day and it had a little circular in it and it
19 talked about what the costs were to Duke Power from
20 2014 to 2022, their additional costs it's going to
21 cost them, which of course will get passed on to us.
22 In 2014 it was two billion. In 2022 it's like
23 twenty-four billion. And I understand that the Duke
24 Power costs to all of us between 2014 and 2016 is
25 going to go up forty percent. Where are your seniors
26 and other people on fixed incomes going to pay for
27 this?

28 TOMMY DUNN: That'll be time. Anyone
29 else, Mr. Harmon?

30 LEON HARMON: No one else has signed up,
31 Mr. Chairman.

32 TOMMY DUNN: Thank you.

33 Moving on to Item number 5, a video
34 presentation for Council's vision for Green Pond.
35 Ms. Angie Stringer.

36 ANGIE STRINGER: As all of you know,
37 recently the Green Pond Project was completed. We
38 had Bass Masters, thanks to the Council's vision and
39 making this facility a reality. So we have a team at
40 the county and I just want to introduce them real
41 quick. We put together a video based on video of --
42 and pictures -- from the entire project so this is a
43 documentary and put together in house completely. So
44 I want to introduce you to our team. We have interns
45 from Career Campus 5. We have Katie Gilliland, and
46 Jay Cline Ellington. And then we have Ms. Kelly
47 Turpin, and Steve Combs, Lauren Godfrey, and Rachel
48 Skipper. So this is totally in house. And we're
49 real proud of it and we hope you'll enjoy it.

50 TOMMY DUNN: Thank you. Appreciate

1 y'all.
2
3 (VIDEO PRESENTATION)
4 TOMMY DUNN: Thank you, Ms. Stinger.
5 Appreciate it. Still a couple more people out in the
6 audience I want to recognize. Matt, Sharon, Lynn,
7 y'all got anything y'all like to say? I appreciate
8 y'all, all the hard work y'all done. And most of the
9 folks say you get paid, that's your job, but no,
10 y'all done a whole lot -- way beyond your job. I was
11 out there way after hours and y'all was out there
12 working, doing things, and appreciate what y'all done
13 to make this possible and something for the citizens
14 of Anderson County to be proud for years and years to
15 come. I know it's something y'all should be very
16 proud about. Really appreciate y'all. Thank you.
17 Thank you very much. Thank y'all.
18 TOM ALLEN: Mr. Chairman.
19 TOMMY DUNN: Mr. Allen?
20 TOM ALLEN: Yeah, I would just like to
21 thank Angie and the crew that put this together.
22 That was very well done. That was very, very well
23 done. So thank you for what you did there.
24 TOMMY DUNN: It was my -- Mr. Waters?
25 KEN WATERS: When you talk about bass
26 fishing, you usually don't catch me speechless. But
27 wow! That was good. I am impressed and look forward
28 to seeing some more of that work. Let's go fishing
29 now.
30 TOMMY DUNN: Thank y'all very much.
31 Moving on to Item number 6 on the agenda.
32 Request to speak to Council concerning Brown Road
33 drainage. Mr. Greg Alewine. Give it just a second,
34 Mr. Alewine. Let them get out of your way and they
35 won't bother you.
36 GREG ALEWINE: Okay.
37 FRANCIS CROWDER: Help him with the mike,
38 Mr. Burns.
39 GREG ALEWINE: Thank you, Council.
40 TOMMY DUNN: Yes, sir.
41 GREG ALEWINE: Well, if I had known they
42 were going to have the Bass Masters Tournament next
43 year, I'd have invited them to my backyard and they
44 could fish through that gully that's going through
45 it. And my neighbors, too. I got a call this week
46 -- let me start back about sixteen years ago. I
47 bought property on Brown Road in Sunrise Harbor, next
48 to Brown Road. When I bought it, the plat showed no
49 pipes ---
50 TOMMY DUNN: Can you get the microphone
a little bit? She can't hear you.

1 GREG ALEWINE: Hello, hello, hello.
2 TOMMY DUNN: There you go.
3 TOM ALLEN: There you go.
4 GREG ALEWINE: About sixteen years I
5 bought my house at Sunrise Harbor on Brown Road. The
6 plat showed no pipes coming through. I inspected the
7 property. There were no pipes coming on to my yard.
8 About a year and a half ago, Mr. Crowder, I think it
9 is, Bobby Patterson that lives in my neighborhood is
10 in my home owners association, used to work for
11 Department of -- South Carolina Department of
12 Transportation, which Brown Road was a state road
13 until I think about ten years ago. He got to making
14 some inquires about the road and the rough ride and
15 all that kind of stuff. The county came out and
16 looked around and they saw on Dicky McClellion's side
17 of Brown Road there was a pipe coming through and it
18 was evidently coming through to my property. And not
19 only that, there was a pipe coming all the way down
20 the other side of Brown Road at the Sunrise Harbor
21 sign on to my property. So I've suddenly become a
22 holding pond for the county of Anderson. They
23 cleared all those out. They took down about a
24 hundred year old oak tree. I had fourteen year old
25 variegated ligustrum growing on the -- as a barrier
26 between me and the road. They shaved the hill down.
27 They did put me some trees back. Tony Owens did
28 everything he could do, bless his heart, he did as
29 good a job as he could do. They opened that pipe up,
30 put a new one in, and they put five and ten pound
31 riprap in front of it. And he said, Greg, I think
32 this will disperse the water and it will go out over
33 the property, you know, it won't be a problem.
34 Well we had that hundred years rain last
35 year. The thing came gully washing through. It took
36 the big riprap rocks and threw them like they were
37 pebbles all over my backyard. So I called Councilman
38 Crowder. He came out, he's been out several times.
39 He's been a great help and a great assistance. Guys
40 have been back out. But to say all that, I say this,
41 you know, it's destroying my property value. And
42 I've got both sides -- I keep being told that the
43 letter of the law is this. Well, that's the natural
44 flow of the water. But anytime you dig a hole or a
45 gully or a ditch and you point it at somebody, you
46 tell me what's natural about that. On Dicky
47 McClellion's side of Brown Road, luckily, he's got
48 the terraced fields, you know, about twenty-seven
49 acres. If -- since he's passed, if they ever develop
50 that into a subdivision or something, all of that

1 water's going to drain exponentially more right into
2 my backyard.

3 And then got a text this week from my
4 neighbor -- I got a new neighbor, Paul Bates, he
5 moved from up North. He said, Greg, got a swimming
6 pool in my backyard. I said, mine or yours? He said
7 mine. He said yours is the river that's feeding it.
8 He's lower than my yard. So we've got both sides of
9 Brown Road draining through my backyard down into his
10 backyard. I'm being told it's the natural flow and
11 unless God makes thirty-six inch concrete pipes that
12 go under roads, there's nothing natural about that.

13 I understand that you've got to do what
14 you've got to do and the water's got to go somewhere.
15 And you know, I'll be perfectly honest with you, my
16 title insurance says that the county has right-of-way
17 so, you know, legally, I don't have a foot to stand
18 on. What I'm looking for is some warm bodies with
19 some brains to say let's figure this out. It's, you
20 know, if you look in the back of my subdivision, they
21 put adequate storm drainage to go down to the lake.
22 If they were to dig the ditch on Dicky McClellion's
23 side of Brown Road another hundred, two hundred feet,
24 that water would drain on down to Lake Hartwell and
25 there would be no need for it to come under Brown
26 Road and into my yard. Now what could be done about
27 the pipe that comes out on the King Road side, you
28 know, in my yard, I don't have a clue. But if I
29 could just get rid of one of them, even, you know, it
30 would be helpful. But I hate to destroy my property
31 value over something I didn't know. And I've had
32 conversations with people and they say well, caveat
33 emptor, you know, if you buy a pig in a poke, you get
34 a pig in a poke. But in all honesty, those pipes
35 weren't visible, they weren't on the plat. I'm just
36 going to turn it right back on the county. You know,
37 if you put the pig in the poke, then -- and that's
38 your job is to zone these things to where people are
39 protected. If it's going to be too much water
40 running on a piece of land, don't zone it for
41 residential. Just that simple. Of course, at the
42 time it wasn't yours. It was the state's. So you
43 see my dilemma. And I'm not trying to be
44 unreasonable. I know there's probably thousands and
45 thousands of people in the county that have these
46 kind of problems.

47 But Councilman Crowder, he encouraged me to
48 come to speak with you guys. And I said, is it going
49 to do any good? He said, well, I don't know, but you
50 won't know until you try. So I'll just yield the

1 rest of my time. And if you guys could figure
2 something out for me -- you want to send Tony back
3 out or a civil engineer, or anybody. I've got some
4 ideas, but it's -- not only is it hurting my yard,
5 it's ruining -- and I've got -- I've also got
6 pictures and videos that I could email to any of the
7 Council members that would be interested in looking
8 at it. And like I said, it's right on Brown Road.
9 But just trying to be a little proactive here.

10 TOMMY DUNN: Mr. Alewine, I can't make
11 no promises, but we'll definitely look at it. Get
12 staff to look at it. And we'll -- somebody from
13 staff or Mr. Crowder or somebody will get in touch
14 with you and see what we can do. Like I said, I
15 don't know what you're talking about as far as your
16 piece -- particular piece of property, I know the
17 area. But we'll look at it and if there's anything
18 can be done, we'll sure try to do our best.

19 GREG ALEWINE: Thank you, sir. Thank
20 you, Council.

21 TOMMY DUNN: Anybody else got anything?
22 GRACIE FLOYD: Yes.
23 TOMMY DUNN: Ms. Floyd.
24 GRACIE FLOYD: Have you talked to Mr.
25 Hopkins about this situation; this problem? I know
26 you talked to Tony.

27 GREG ALEWINE: Holt knows about it.
28 GRACIE FLOYD: Okay. But you ---
29 GREG ALEWINE: They all know about it.
30 GRACIE FLOYD: Okay. But have you talked
31 to him about a possible resolution? Since he's the
32 supervisor out there and all that.

33 GREG ALEWINE: I've talked to his
34 underlings.

35 GRACIE FLOYD: His what?
36 GREG ALEWINE: His underlings, the people
37 that work for him. You know, and they've sent some
38 people -- you know, they won't knock on my door, they
39 won't call me, they'll -- I'll walk out in the yard
40 and just happen to see somebody marking something or
41 looking at something, you know. And I'll say --
42 well, we're looking at this pipe situation. Well,
43 what's going to be done about it? Well, we don't
44 know. I'm telling you it's a bureaucratic nightmare
45 and the ball's getting pushed around. I would just
46 like to see the weight of Council get behind it and
47 let's do the right thing.

48 TOMMY DUNN: Like I said, we'll try --
49 can't make no promises, but we'll definitely look
50 into it. Somebody will be in touch with you. Okay?

1 GREG ALEWINE: That's all I'm asking for.
2 Thank you, guys.
3 TOMMY DUNN: Thank you for being so
4 gracious.
5 GRACIE FLOYD: Mr. Chairman, I would like
6 --
7 TOMMY DUNN: Okay, I'm sorry. Go
8 ahead, Ms. Floyd.
9 GRACIE FLOYD: Mr. -- what's your last
10 name?
11 GREG ALEWINE: Alewine.
12 GRACIE FLOYD: Mr. Alewine, I would
13 suggest that you do contact Mr. Hopkins; okay? It's
14 good that you have talked to his -- what do you call
15 them -- underlines?
16 GREG ALEWINE: Well, his employees or
17 whoever works for him.
18 GRACIE FLOYD: It's good that you've
19 talked to them. But Holt, I'm going to ask that you
20 please make an attempt to get in touch with him and
21 you two get together because I know you have done
22 some great -- some good things in this sort of thing
23 in Anderson County and I know that you can solve
24 this.
25 GREG ALEWINE: And listen, Tony did a
26 great job.
27 GRACIE FLOYD: Tony always does.
28 GREG ALEWINE: Tony did everything he
29 could possibly do. This isn't a complaint.
30 GRACIE FLOYD: I understand that.
31 GREG ALEWINE: This is just a cry for
32 help.
33 TOMMY DUNN: I understand. Appreciate
34 your predicament.
35 GREG ALEWINE: Thanks guys.
36 TOMMY DUNN: Mr. Crowder, I think, got
37 -- are through, Ms. Floyd? Thank you.
38 FRANCIS CROWDER: Mr. Hopkins has been
39 involved. Remember, I brought him out and Mr. Burns
40 ---
41 GREG ALEWINE: You talked to him more
42 than I have.
43 FRANCIS CROWDER: So they were both
44 involved. Both analyzed what the probabilities were,
45 so I don't want it to look like Holt has not been out
46 there. Or that Mr. Burns hasn't been out there. So
47 that it won't be like, you know, we haven't tried.
48 But, you know, I did ask you to come. Mr. Dunn,
49 who's Chairman, has promised you that we're going to
50 look at it. You accomplished your goal.

1 GREG ALEWINE: Thank you, guys.
2 FRANCIS CROWDER: Thank you for coming.
3 GREG ALEWINE: Thank you so much.
4 TOMMY DUNN: Yes, sir.
5 Moving on to Item number 7, Discussion
6 Concerning Fair Housing and reading of Resolution.
7 Ms. Floyd. Councilman Floyd.
8 GRACIE FLOYD: Thank you. I am doing
9 this tonight because this resolution that we have
10 here, that we got it last week is -- it comes from
11 the state of South Carolina and the Housing Authority
12 in South -- in the state has asked us to do this
13 every year. The last week, it was not read. It was
14 just put into the agenda without reading it. And I
15 asked why and I was told that we didn't have to read
16 everything that came. But this is a resolution
17 that's too important for us not to read. So tonight
18 I am -- I'd like to read it out so that people who
19 are at home who's listening to this and people in the
20 audience can hear this. When something is put into
21 the minutes without being read, no one knows about
22 it. No one hears it. I understand that the same
23 night we had a Fair Housing resolution that something
24 was going on at the Civic Center. I knew nothing
25 about it. And the people that I asked about it knew
26 nothing about it. So tonight we're going to read
27 Resolution #R2015-017. It's a Resolution supporting
28 Fair Housing in Anderson County and Other Matters
29 Related Thereto.
30 **Whereas**, Anderson County supports the Fair
31 Housing Act, which prohibits discrimination in
32 housing because of race, color, national origin,
33 religion, sex, familial status or handicap; and
34 **Whereas**, Anderson County participates in the
35 Community Development Block Grant Program, and has
36 certified, through its Administrator, that it will
37 adhere to all applicable requirements in the receipt
38 of those federal funds; and
39 **Whereas**, Anderson County is committed to
40 enforcing policies that provide its citizens with
41 greater housing opportunities.
42 NOW, THEREFORE, BE IT RESOLVED by Anderson
43 County that:
44 1. Anderson County will undertake efforts,
45 including, but not limited to, this resolution to
46 make its citizens aware of their rights under the
47 Fair Housing Act. I'd like to read that again.
48 Anderson County will undertake efforts, including,
49 but not limited to, this resolution to make its
50 citizens aware of their rights under the Fair Housing

1 Act and to deter housing discrimination in any form.
2 2. All orders and resolutions in conflict
3 herewith are, to the extent of such conflict only,
4 repealed and rescinded.
5 3. Should any part or portion of this
6 resolution be deemed unconstitutional or otherwise
7 unenforceable by any court of competent jurisdiction,
8 such finding shall not affect the remainder hereof,
9 all of which is hereby deemed separable.
10 4. This resolution will take effect and be
11 in force upon enactment.
12 It was resolved on the 7th day of April,
13 2015 in the meeting of Anderson County Council. But
14 because it was not read to the public as we do all
15 other resolutions, I thought it was only right and
16 fair to bring it back tonight. Thank you.
17 TOMMY DUNN: Anyone else?
18 Moving on to Item number 8, Third Readings.
19 Number 8(a) 2015-004, an ordinance updating the
20 County Road Functional Classification List.
21 Mr. Michael Forman. Mr. Forman, you got anything,
22 any comments?
23 MICHAEL FORMAN: No, sir.
24 TOMMY DUNN: We have a motion?
25 FRANCIS CROWDER: I make a motion.
26 TOMMY DUNN: Motion Mr. Crowder and
27 second Ms. Wilson. Any discussion? All in favor of
28 the motion show of hands. All opposed like sign.
29 Show the motion carries unanimously. Thank you, Mr.
30 Forman.
31 Now moving on to Item number 8(b), Third
32 Reading. Note to Council, this agenda item -- it's
33 the third reading, which requires a public hearing.
34 Public hearing was properly noticed in the newspaper
35 for general circulation. We will now hold a public
36 hearing on this matter. This ain't no public hearing
37 on this right here. I got my notes wrong. No, I'm
38 sorry.
39 Moving to 8(b). Give me a second. Sorry,
40 public hearing was last meeting, Ms. Poulin. This
41 will be Item 8(b), Ordinance authorizing the
42 execution and delivery of one or more incentive
43 agreements by and among Anderson County, South
44 Carolina and Project WEXLER. Mr. Burriss Nelson.
45 BURRISS NELSON: Thank you, Mr. Chair.
46 Members of Council, Mr. Burns has copies of ???? last
47 two pages of ???? Company is bringing eleven million
48 dollars in capital investment, forty-nine jobs at
49 fifteen dollars twenty-six cent an hour. Approximate
50 payroll of ??? Annual payroll of a ????. Package

1 also ??? First four years ??? This project comes to
2 Council with the recommendation of staff and Advisory
3 Development Advisory Board.
4 TOMMY DUNN: Anyone have any questions,
5 comments for Mr. Nelson? We have a motion?
6 CINDY WILSON: So moved.
7 TOMMY DUNN: Motion Ms. Wilson. We
8 have second? Mr. Allen. Any discussion? All in
9 favor of the motion show of hands. All opposed like
10 sign. Show the motion carries unanimously.
11 Now we're moving on to 8(c) 2015-009, an
12 ordinance authorizing the sale of certain property in
13 Alliance Park in accordance with that certain
14 agreement to purchase and sale land ("purchase
15 agreement") by and between Anderson County, South
16 Carolina and WEXLER, the grant of a right of first
17 refusal in accordance with that certain right of
18 first refusal agreement by and between the county and
19 the company with regard to the purchase of any of the
20 county's property in Alliance Park not acquired under
21 the purchase agreement and other matters related
22 thereto. Mr. Nelson.
23 LEON HARMON: Mr. Chair, we do need to
24 hold a public hearing on Item 8(b) and 8(c).
25 TOMMY DUNN: Okay.
26 LEON HARMON: There was -- those public
27 hearings were noticed in the newspaper for this
28 meeting. And we're required by state law to hold a
29 public hearing.
30 TOMMY DUNN: Well, I thought that's the
31 note you gave me, but I didn't see it on the thing
32 here. Okay. I gotcha. We're back up then. We'll
33 have a public hearing on 8(b). Anyone wishing to
34 speak to this matter, please step forward and state
35 your name and district and address the Chair. Anyone
36 at all wishing to speak to this. Anyone? Anyone at
37 all? Hearing none, public hearing will be closed.
38 We'll do that again, ask Mr. Crowder to make the
39 motion.
40 FRANCIS CROWDER: I make a motion that we
41 approve the project.
42 TOMMY DUNN: Ms. Wilson seconds it.
43 Now any further discussion? All in favor -- we're
44 voting on (b) again for the second time. Make it --
45 all in favor show of hands. All opposed like sign.
46 Show the motion carries unanimously.
47 Now moving on to 8(c). And this will be --
48 what I said, will be a public hearing. Anyone
49 wishing to speak to this matter, please address the
50 Chair, state your name and district. Be a public

1 hearing. Anyone at all that wishes to speak to this.
2 Item 8(c), 2015-009. Anyone?
3 STAN WELCH: Mr. Chairman, I'm just
4 going to take advantage of an opportunity. Stan
5 Welch, District 4.
6 TOMMY DUNN: Yes, sir.
7 STAN WELCH: Could you please tell us
8 the purchase price of this land y'all are getting
9 ready to sell the company?
10 TOMMY DUNN: I think Mr. Nelson will be
11 touching on that maybe when he comes up.
12 BURRISS NELSON: Thirty-two thousand five
13 hundred dollars. ???
14 STAN WELCH: Thank you.
15 TOMMY DUNN: Thank you. Anyone else?
16 Hearing none, public hearing will be closed. We have
17 discussion in a minute. Mr. Nelson, you got any
18 comments on this?
19 BURRISS NELSON: ????
20 TOMMY DUNN: Mr. Crowder?
21 FRANCIS CROWDER: I have a question. Kind
22 of walk me through first refusal. I mean, I know
23 what first refusal is, but how long are we
24 indemnified to give them the right of first refusal
25 and how do we unwind it should somebody walk up and
26 say I want to buy the property for ---
27 BURRISS NELSON: We've offered them five
28 years ???
29 FRANCIS CROWDER: Five years, but does it
30 say that in here? I missed that.
31 BURRISS NELSON: Five years from today.
32 ???? Moving much faster than original ???
33 FRANCIS CROWDER: Yeah, I know that. I was
34 just wondering if they were to all of a sudden BMW
35 decides they can't do whatever they do, are we stuck
36 with that piece of land out there, like a dangling
37 participle in English?
38 BURRISS NELSON: ???
39 FRANCIS CROWDER: This is actually more for
40 the media than it is for -- okay, thank you. Got
41 that out there?
42 CINDY WILSON: May I --
43 TOMMY DUNN: Ms. Wilson?
44 CINDY WILSON: That clause in the right
45 of first refusal agreement, they have a period of
46 five years for the right of first refusal at the
47 thirty-two five per acre. And if the county shall
48 receive a bonafide offer to purchase the additional
49 property, which is acceptable to the county as
50 provided above hereinafter called an offer, the

1 county shall promptly notify the company in writing
2 of such offer and of all terms and conditions
3 thereof. If the company shall notify the county in
4 writing within sixty days of the company's receipt of
5 such notice, of its exercise of the refusal right,
6 and pays any earnest money deposit required by the
7 offer, then the additional property shall be acquired
8 by the company at the purchase price of thirty-two
9 five per acre.

10 My only concern is that should they be
11 languishing on it the fourth or fifth year and they
12 haven't exercised their right of refusal and some hot
13 prospect comes along, sixty days might be a bit
14 lengthy. So I would suggest that we might look at
15 that. I know in houses, we'll do like forty-eight to
16 seventy-two hours, called a kick-out clause. So that
17 might be something to think about. Thank you.

18 TOMMY DUNN: Thank you. We have a
19 motion to move this? Motion Ms. Wilson. We have a
20 second.

21 TOM ALLEN: Second.

22 TOMMY DUNN: Second Mr. Allen. Further
23 discussion? All in favor of the motion show of
24 hands. All opposed like sign. Show the motion
25 carries unanimously. Thank you, Mr. Nelson.

26 Moving on to Item number (d), 2015-010, an
27 ordinance amending Chapter 53 of the Code of
28 Ordinance, Anderson County, South Carolina so as to
29 add Article IV pertaining to the solicitation of
30 funds on roads and streets; and matters related
31 thereto. Have a motion?

32 FRANCIS CROWDER: I make a motion.

33 TOMMY DUNN: Motion Mr. Crowder.
34 Second Ms. Wilson. Any discussion? Hearing none,
35 all in favor of the motion show of hands. All
36 opposed like sign. Show the motion carries
37 unanimously.

38 Moving on to item number 9, Mr. Burns. Do
39 we need number 9?

40 RUSTY BURNS: Yes, sir, we absolutely
41 need number 9.

42 TOMMY DUNN: We have -- ask to make a
43 motion to go into Executive Session for economic
44 development matters.

45 MITCHELL COLE: So moved.

46 TOMMY DUNN: Motion Mr. Cole. Have a
47 second?

48 TOM ALLEN: Second.

49 TOMMY DUNN: Second Mr. Allen. All in
50 favor of the motion show of hands. All opposed like

1 sign. Show the motion carries unanimously. Can we
2 go back here?
3 **(EXECUTIVE SESSION FROM 7:12 PM TO 7:25 PM)**
4 TOMMY DUNN: We have a motion to come
5 back into session?
6 FRANCIS CROWDER: I make a motion we go back
7 to session.
8 TOMMY DUNN: We have a motion from Mr.
9 Crowder.
10 FRANCIS CROWDER: Having discussed economic
11 development issues, having made no votes.
12 TOMMY DUNN: Taken no action. Do we
13 have a second?
14 TOM ALLEN: Second.
15 TOMMY DUNN: Second Ms. Wilson. All in
16 favor of the motion show of hands. All opposed like
17 sign. Show the motion carries.
18 For the record, let the record show that Mr.
19 Waters recused his self for the first part of that
20 meeting, due to appearance of any conflicts or
21 anything.
22 Moving on to Item number 10(a). Second
23 reading 2015-011, an ordinance authorizing the
24 execution and delivery of one or more incentive
25 agreements by and among Anderson County, South
26 Carolina, and a company known to the county as
27 Project Machine as sponsor, and one or more existing
28 or to-be-formed or acquired subsidiaries, or
29 affiliated or related entities and certain sponsor
30 affiliates, to provide for a Fee in Lieu of ad
31 valorem taxes incentive; to provide for the inclusion
32 of the project in a multi-county business or
33 industrial park; to provide for special source
34 revenue credits; to provide for the addition of one
35 or more sponsor affiliates; and other matters related
36 thereto. Mr. Nelson.
37 BURRISS NELSON: ??? (Inaudible).
38 TOMMY DUNN: We have a motion ---
39 CINDY WILSON: So moved.
40 TOMMY DUNN: Motion Mr. Crowder and
41 second Ms. Wilson. Any discussion?
42 FRANCIS CROWDER: I have one question.
43 TOMMY DUNN: Mr. Crowder.
44 FRANCIS CROWDER: I'm sorry. Is it going to
45 be two sixteen or one hundred?
46 BURRISS NELSON: Two sixteen ???
47 FRANCIS CROWDER: What's the difference?
48 BURRISS NELSON: It has to do with ???
49 FRANCIS CROWDER: I will congratulate
50 whatever attorneys wrote this. I will congratulate

1 them.
2 BURRISS NELSON: We work with them quite a
3 lot.
4 FRANCIS CROWDER: That's not to be
5 interpreted as a negative comment. They earn their
6 money.
7 BURRISS NELSON: ???
8 FRANCIS CROWDER: But it's at least one
9 hundred, with a hopeful two hundred and sixteen.
10 Thank you. That's all I needed to know.
11 BURRISS NELSON: ???
12 FRANCIS CROWDER: Sure. Thank you.
13 TOMMY DUNN: Any more discussion? All
14 in favor of the motion show of hands. All opposed
15 like sign. Show the motion carries unanimously.
16 Moving on to Item number 10(b), 2015-012, an
17 ordinance authorizing the execution and delivery of
18 one or more incentive agreements by and among
19 Anderson County South Carolina, and a company known
20 to the county as Project Machine as sponsor and one
21 or more existing or to-be-formed or acquired
22 subsidiaries, or affiliated or related entities; to
23 provide for the inclusion of the project in a multi-
24 county business or industrial park; to provide for
25 special source revenue credits; and other matters
26 related thereto. Have a motion?
27 CINDY WILSON: So moved.
28 TOMMY DUNN: Motion Ms. Wilson, second
29 Mr. Crowder.
30 FRANCIS CROWDER: Yes, sir.
31 TOMMY DUNN: Now discussion. Mr.
32 Nelson, you have anything?
33 BURRISS NELSON: Thank you, Mr. Chairman,
34 this is all related to Project Machine and is part of
35 the incentive package.
36 TOMMY DUNN: Have anything? All in
37 favor of the motion show of hands. All opposed like
38 sign. Show the motion carries unanimously.
39 Moving on to Item number (c), 10(c), 2015-
40 013, an ordinance to amend an agreement for the
41 development of a joint county industrial and business
42 park (2010 park) of Anderson and Greenville Counties
43 so as to enlarge the park. Have a motion to move
44 this on?
45 TOM ALLEN: So moved.
46 TOMMY DUNN: Motion Mr. Allen. Have a
47 second? Second Mr. Crowder. Discussion, Mr. Nelson?
48 BURRISS NELSON: Mr. Chairman, this is
49 simply us returning the favor to Greenville. They're
50 putting a project together in their county and we're

1 sharing with them in the multi-county park agreement.
2 TOMMY DUNN: Thank you. Anyone else?
3 All in favor of the motion show of hands. All
4 opposed like sign. Show the motion carries
5 unanimously.
6 Thank you, Mr. Nelson. Appreciate it.
7 BURRISS NELSON: Yes, sir. Thank you for
8 all your support.
9 TOMMY DUNN: Moving on to Item number
10 11. Report from the Finance Committee. Mr. Crowder.
11 Chairman Crowder.
12 FRANCIS CROWDER: Thank you, Chairman. You
13 have in your packet tonight the agenda for it. Our
14 first item was a bid for the Long Road materials
15 contract. Holt, are you going to talk about this or
16 do I want to just read it and -- all right, thank
17 you. Well, we actually had -- well, I can't find the
18 paper now. I just had it -- well, anyway we had -- I
19 got it, I have it right here. The pages stuck
20 together. We only had one bid on that particular
21 item. There were one, two, three, four, five, six
22 non-responses for the material. This is hollow core
23 slab material for Long Road bridge. The winning bid
24 was ninety-seven thousand nine hundred and thirty
25 dollars. The Finance Committee recommends approval.
26 Well, recommends forwarding this to full Council for
27 their vote.
28 TOMMY DUNN: Have a motion from the
29 Finance Committee; doesn't need a second. Any
30 discussion?
31 GRACIE FLOYD: Yes.
32 TOMMY DUNN: Ms. Floyd.
33 GRACIE FLOYD: Mr. Chair, if we are
34 talking about the bid, Long Road material?
35 TOMMY DUNN: Yes, ma'am.
36 GRACIE FLOYD: When that information came
37 you really didn't know what it was saying because you
38 couldn't read it. I don't know if yours was like
39 mine, but this is what I received.
40 TOMMY DUNN: No, ma'am.
41 GRACIE FLOYD: Maybe you can read that,
42 but I couldn't.
43 TOMMY DUNN: I can read it, but not
44 very good. I can see you have trouble. No, I got
45 iPad, so I didn't get a print copy.
46 GRACIE FLOYD: Well, this is how I get
47 it.
48 TOMMY DUNN: Yes, ma'am.
49 GRACIE FLOYD: But if you can read it, if
50 you can read it some, then you knew about it more

1 than I did because nobody could read that.
2 TOMMY DUNN: I'm on the second page. I
3 couldn't read the first page neither.
4 GRACIE FLOYD: But anyway, I don't even
5 know what this is about.
6 TOMMY DUNN: We'll explain it.
7 Mr. Hopkins, you mind explaining it? And
8 also, if you maybe elaborate you know why out of I
9 think seven vendors only one ---
10 HOLT HOPKINS: We think it had to do with
11 the size and the specifications. We normally, on
12 this type or size of hollow core, it normally comes
13 from that one vendor. Just all of them can't -- just
14 because they can pour concrete, all of them can't
15 make this type of span.
16 TOMMY DUNN: Would you explain for
17 everybody where this is at and what this is about,
18 this particular project.
19 HOLT HOPKINS: This project is on Long
20 Road. Long Road is just before you get to Bosch
21 going up 81, Long Road turns to the right. The
22 bridge is in pretty bad shape, that we need to either
23 fix it or close it in the next few years. And that's
24 where we're at. We're trying to get everything lined
25 up to replace the bridge.
26 TOMMY DUNN: This will be material for
27 the county to do the work.
28 HOLT HOPKINS: County crew will be
29 installing it. This is just for the material itself.
30 TOMMY DUNN: That answer your question,
31 Ms. Floyd?
32 GRACIE FLOYD: No. Mr. Hopkins, why are
33 we repairing that bridge?
34 HOLT HOPKINS: It's getting very old and
35 not in the best of shape.
36 GRACIE FLOYD: Is that bridge important
37 to another project out that way?
38 HOLT HOPKINS: We selected it based on
39 criteria, not anything outside of that. It was just
40 the criteria of the bridge, the condition. Or a lot
41 of things been talked about on Long Road. But this
42 bridge replacement had been in the works for three or
43 four years.
44 GRACIE FLOYD: Okay. Things are being
45 talked about on that road. And the bridge is going
46 to be important to completing whatever it is we're
47 talking about.
48 HOLT HOPKINS: If it's the development
49 we've talked about, it's unrelated as far as we're
50 concerned, because either we'd have to cut that road

1 in half and close that bridge or we've got to replace
2 it. I mean, the road can't -- won't stay open many
3 more years unless we replace that bridge.

4 GRACIE FLOYD: Thank you.

5 TOMMY DUNN: Ready to vote? All in
6 favor of the motion show of hands. All opposed like
7 sign. Show the motion carries unanimously. Thank
8 you, Mr. Hopkins.

9 Moving on, Mr. Crowder.

10 FRANCIS CROWDER: AIM has requested funds
11 for Snap-to work initiative. AIM is requesting in
12 the amount of thirty thousand dollars to help fund a
13 full and part-time housing position and a Snap-to
14 work initiative. These staff members will work in
15 the area of housing rehabilitation, South Carolina
16 Helpful Closure Assistance, rapid rehousing, and
17 education and training. The Finance Committee
18 reviewed this, discussed it with Mr. Burns and he
19 told us all the good advantages of having this kind
20 of relationship since the County does not have a
21 housing program of this magnitude. And so the
22 Finance Committee recommends it to Council for their
23 consideration.

24 TOMMY DUNN: Mr. Chairman, did -- what
25 was the vote -- was it voted to recommended for it or
26 just to go forward?

27 FRANCIS CROWDER: For it.

28 TOMMY DUNN: For it?

29 FRANCIS CROWDER: Yeah.

30 TOMMY DUNN: Coming from the Finance
31 Committee doesn't need a second. Discussion? I'd
32 like -- how much money -- I didn't catch it.

33 FRANCIS CROWDER: Thirty thousand.

34 TOMMY DUNN: And that's the coming
35 budget or budget we're in right now?

36 FRANCIS CROWDER: Coming budget.

37 TOMMY DUNN: Then there's no need for
38 us to act on it tonight, are we?

39 RUSTY BURNS: Well, they would need an
40 assurance. Then we would know to include it in the
41 budget. Mr. Chairman, the Finance Committee, if I
42 could provide further information.

43 FRANCIS CROWDER: Please do.

44 RUSTY BURNS: As you know, Anderson
45 County Council voted last year to fund ten thousand
46 dollars to AIM, and to provide these types of
47 services. They want to expand that relationship.
48 The County Council has funded for several years now
49 one hundred and fifty thousand dollars for demolition
50 across the county. That has been a very successful

1 program. Because that has been such a successful
2 program, others have noted how successful that has
3 been and they are about to give us a great big amount
4 of money that I can't talk about because it would
5 jeopardize it, because that's part of the rules and
6 regulations. So we're requesting that this year,
7 from the Council, we put in only fifty thousand
8 dollars in that line item. Then give them the thirty
9 to continue performing these services, and the other
10 seventy if my math is correct, goes back into the
11 general fund.

12 TOMMY DUNN: Okay. I'd just to say --
13 let me ask you this, Mr. Crowder or Mr. Burns, if we
14 don't act on this tonight, is the world going to come
15 to an end? I just got a problem -- we ain't even --
16 we just now getting in our budget process. We're
17 guaranteeing somebody thirty thousand dollars and we
18 ain't even took care of our own yet.

19 RUSTY BURNS: And we will get
20 clarification for our budget purposes. But if we
21 don't do it tonight, the world won't come to an end.

22 GRACIE FLOYD: Mr. Chair?

23 TOMMY DUNN: Ms. Floyd?

24 GRACIE FLOYD: I, too, was going to ask
25 that we put this aside a little bit. AIM has a lot
26 of good things that they have been doing, helping
27 out. And they have copied or used our demolition
28 programs and they're doing the same things, too. You
29 know, it's like, well, they want to do it, too. But
30 there's some other -- there's another side that I'm
31 hearing a lot about that maybe you all have not heard
32 about. There are -- people have been calling me to
33 tell me that it's hard to get down there to talk to
34 those people. It's hard to get on the telephone.
35 The phone just ring and ring and ring and ring. And
36 when they do go down there, the employees are busy
37 socializing. Now I've heard this and I think I can
38 go back and trace the people who told me this. But
39 before we give any more money to AIM, I would like
40 for the Council or a -- what do you call that thing?
41 A group?

42 TOMMY DUNN: Committee?

43 GRACIE FLOYD: Committee to meet with AIM
44 to see -- let's hear -- to see what they have to say
45 about it. To see if this thing could be improved.
46 Are the people having the wrong ideas. Or the wrong
47 things are being said. But even when I call down
48 there, I've called several times, and one time I
49 received somebody -- I talked to somebody on the
50 phone. It was a man who couldn't give me any

1 information because nobody else was there. But if
2 AIM is going to get the money, I want them to do, I
3 want them to do the job. And I want them to do a
4 good job as they have been known in the past to do.
5 And I, too, was going to ask that we just set this
6 aside until we have some time to talk about this.
7 TOMMY DUNN: Thank you, Ms. Floyd. Mr.
8 Allen?
9 TOM ALLEN: Yeah, just one additional
10 comment, too, and I certainly don't disagree with
11 either one of you. I believe, too, AIM has access to
12 dollars that we cannot get; we, the county. So
13 that's just another thing to consider in this, too.
14 I certainly want them doing their job, also. But
15 because of the type of organization they are, they
16 have access to a lot more grant money that we, the
17 county, cannot get a hold of.
18 TOMMY DUNN: I agree, but we give them
19 money the first part of the year, the money. This is
20 a position. I think we need to make sure our budget
21 is -- to promise them, because I think it would be a
22 promise, if the vote is tonight that we're going to
23 put that in our budget. And this is just another
24 position that, I mean, what's it -- I'd like to talk
25 to somebody and have some parameters. What's this
26 going to turn into? Is it going to be -- are they
27 going to come back and ask for a pay raise next time
28 or whatnot? But I'd like to see our -- get a little
29 bit more in the budget process before we guarantee
30 some outside agency some money myself. Ms. Floyd?
31 GRACIE FLOYD: It sounds like we -- there
32 are three different concerns about this, and I do
33 think it would behoove us to take the time and let's
34 look at this carefully.
35 TOMMY DUNN: If there's no objections,
36 I make a motion we just table this till a little bit
37 further, we get a little bit more information.
38 GRACIE FLOYD: I second it.
39 TOMMY DUNN: All in favor of the motion
40 show of hands. All opposed like sign. Show the
41 motion carries unanimously.
42 Now, Mr. Chairman, moving on.
43 FRANCIS CROWDER: Yes, sir. The next item
44 is air terminal design. The letter you have in your
45 packet on your iPad from Don Asaveto, co-member of
46 the Finance Committee, Mr. Allen, would you like to
47 discuss this, please, sir?
48 TOM ALLEN: Yes. As we discussed at
49 the last Council meeting, the Airport Committee had
50 come to the Council and ultimately to the Finance

1 Committee to see if we could come up with some
2 dollars to look at building a new terminal. They
3 gave us two options. One was a renovation of the
4 current terminal, and as I stated at the last Council
5 meeting, the money we would get for that would have
6 to go into infrastructure out there and you'd never
7 notice a difference in the building. It'd go to
8 heating and air and electrical etcetera, etcetera.
9 The other option was to go with a new terminal
10 building. And what they had asked for in their
11 letter was to see if we could come up with fifty
12 thousand dollars in this year's -- in the coming
13 budget -- to get architectural drawings done for a
14 new terminal building so that we could in turn take
15 those drawings around to industry, for instance, and
16 see if we can get those folks who might want to apply
17 some money to the new building. We'd give them
18 advertising rights in the building and that sort of
19 thing. So basically what they want to do right now
20 is simply get some architectural drawings done.

21 Now they sent a dollar amount in there,
22 requesting fifty thousand. What we discussed at the
23 Finance Committee meeting was we thought that was a
24 little bit high. And we would like to see if we can
25 get a more specific dollar amount, get that nailed
26 down and possibly to a smaller amount of money.

27 Now, if this is to occur, and if we decide
28 to go this way, and if we decide to build a new
29 terminal, and if we were to start this today, it
30 would probably be five or six years down the road
31 before you'd ever see a new terminal because of all
32 the hoops that have to be jumped through; the design,
33 the architect, tearing down the old building, getting
34 in line for grants to build a new terminal and so on.
35 So it would be a long term project, if we decide to
36 do this. But the bottom line is, we wanted to find
37 out can we get a better nailed down dollar amount as
38 to what it would cost for architectural design.

39 Does that sum it up, Mr. Crowder?

40 FRANCIS CROWDER: Yes, sir, it does.

41 TOMMY DUNN: If I may?

42 FRANCIS CROWDER: Yes, sir.

43 TOMMY DUNN: I think -- is this just
44 information tonight, Mr. Allen?

45 TOM ALLEN: Yeah. Go ahead, Mr.
46 Crowder.

47 FRANCIS CROWDER: Did we not actually want
48 Council to vote on it tonight? Or did we ---

49 TOMMY DUNN: Vote to what?

50 TOM ALLEN: It was to vote to see if

1 we could get a better number. If we could talk to
2 some architects and see if we can get a better dollar
3 amount.

4 FRANCIS CROWDER: That'll be fine.

5 TOMMY DUNN: I personally don't think
6 you need a vote for that. I mean it won't cost you
7 nothing.

8 TOM ALLEN: Okay.

9 TOMMY DUNN: I mean, what I'm saying is
10 this. I think what you're going to find out -- I
11 don't think you're going to find an architect's going
12 to draw a building for fifty thousand dollars. It's
13 going to be based on a percentage of what that
14 building -- what it's going to cost. And I mean
15 there's different ways you can go about doing that.
16 But I don't think you'll find one that's going to be,
17 you know, it's going to be negotiable whether it's
18 four percent, five, six, seven percent or whatnot.
19 But that's what the fee's going to be based on about,
20 you know, cost of building; most of them I've seen or
21 something or other. To pursue this which y'all
22 asking about getting something down, ain't going to
23 cost the county nothing for information. I don't see
24 -- I don't see what -- Mr. Burns, you see anything
25 wrong? I think you've had a conversation -- I think
26 you've had some conversation with the architect and
27 engineering firm with the airport employees, haven't
28 you?

29 RUSTY BURNS: Finance Committee
30 suggested that, (a), they bring this for information
31 to Council and then the Finance Committee would seek
32 another price, then bring it back to Council before
33 we proceeded.

34 FRANCIS CROWDER: Yeah, we were requesting
35 permission to move forward to get a price and bring
36 it back to Council.

37 TOMMY DUNN: Ms. Floyd?

38 GRACIE FLOYD: Yeah. But I thought that
39 you had to -- have we signed the project?

40 RUSTY BURNS: No, ma'am.

41 GRACIE FLOYD: Well, I thought you had to
42 sign the project deal before you could get a drawing
43 of the whole thing?

44 RUSTY BURNS: We have not signed a
45 contract with any architect, engineer, etcetera. But
46 we have received different estimates on how much this
47 could possibly cost. And some members of the
48 committee questioned whether this was too much or too
49 little. So they were seeking clarification as to a
50 better number before they brought it to Council.

1 GRACIE FLOYD: But before we can get a
2 plan for the airport, we're going to have to sign the
3 project deal?
4 RUSTY BURNS: Before anybody will start
5 doing work for a project like this, they would want
6 something signed.
7 GRACIE FLOYD: Okay. So it's not the
8 same thing you told me earlier today. It's not the
9 same kind of deal here; right?
10 RUSTY BURNS: No.
11 GRACIE FLOYD: That we talked about
12 earlier.
13 RUSTY BURNS: No, ma'am. It is not.
14 GRACIE FLOYD: Thank you.
15 TOMMY DUNN: Anyone else? I think it
16 don't cost nothing for information. Y'all go out --
17 I think you're going to find out that what Ms.
18 Floyd's talking about and we've done it on the spec
19 building, on something else. The way to do it --
20 this thing, to me would you could have different
21 firms come in and present different concepts, which
22 don't cost nothing. They can show you about this.
23 And they'll tell you what they'll charge or something
24 like that right there, just going out. That make
25 sense?
26 TOM ALLEN: All right.
27 FRANCIS CROWDER: Makes sense to me.
28 TOM ALLEN: So we get -- the motion
29 would be that we could go ahead and pursue that.
30 TOMMY DUNN: I don't think you -- I
31 think that's fine. Don't think you need no motion
32 for that. If you want one, so be -- vote on it to
33 pursue it ---
34 FRANCIS CROWDER: Let's just give the
35 permission.
36 TOMMY DUNN: Okay.
37 FRANCIS CROWDER: Give them permission to
38 ---
39 TOMMY DUNN: Receive more -- a better
40 price or a price. No action will be taken though.
41 Any more discussion? All in favor of that motion
42 show of hands. Just for information. All opposed.
43 Show the motion carries unanimously.
44 Mr. Chairman.
45 FRANCIS CROWDER: Thank you. You have your
46 transfer sheets in front of you. You'll notice that
47 the very first two are transfers to the
48 Administrator's office from Council that actually
49 supplies some additional funds in the Administrator's
50 budget for the new nice intern that we have in his

1 office that we do not have enough funds to carry him
2 for the rest of this fiscal year. So I don't know if
3 you want to vote on these independently or you just
4 want me to go through all of them.
5 TOMMY DUNN: Why don't we just do this
6 -- go ahead, Ms. Floyd.
7 GRACIE FLOYD: Got a question on the
8 first one he just mentioned. Okay. If we take the
9 money from County Council part time, will that leave
10 -- what will that leave in the County Council budget
11 for part time work?
12 RUSTY BURNS: Rita, do you have that
13 number?
14 RITA DAVIS: Well, of course, ma'am,
15 currently we're not charging anything to the County
16 Council part time budget. I'm not exactly sure the
17 remaining balance on that, but I'll be glad to get
18 that back to you in that account.
19 GRACIE FLOYD: Well, we haven't had the
20 need ---
21 RITA DAVIS: That's right.
22 GRACIE FLOYD: --- so far for County
23 Council budget. As you well remember, our full time
24 person retired, what, two or three months ago.
25 RITA DAVIS: Yes, ma'am.
26 GRACIE FLOYD: Okay. But with -- if an
27 emergency should come up and we need that, where will
28 we get the money from?
29 RITA DAVIS: I assure you, ma'am, we
30 will -- we would find that money. No problem
31 whatsoever. I might remind you that the intern
32 filled in while the prior Clerk to Council was sick.
33 He attended the County Council meetings for the
34 Administrator and the Council.
35 GRACIE FLOYD: That was the last one we
36 had.
37 RUSTY BURNS: No, ma'am. That's this
38 one.
39 GRACIE FLOYD: Justice?
40 RUSTY BURNS: Yes, ma'am.
41 GRACIE FLOYD: Was sitting over there?
42 RITA DAVIS: And Justin. Beginning of
43 this fiscal year.
44 GRACIE FLOYD: Justin?
45 RITA DAVIS: Yes, ma'am.
46 GRACIE FLOYD: Oh, Justin, yeah, I
47 remember Justin. But Justice ---
48 RITA DAVIS: He did. And this is
49 helped covering some of that cost. Yes, ma'am.
50 GRACIE FLOYD: Well, anyway, you can't

1 find the money anywhere else?
2 RITA DAVIS: Yes, ma'am, if Council is
3 -- declines the transfer, we will.
4 TOMMY DUNN: If I can ---
5 FRANCIS CROWDER: Chairman, when she gets
6 through.
7 RUSTY BURNS: Point of clarification,
8 Mr. Chairman.
9 TOMMY DUNN: Make sure your mike's on,
10 Rusty, Mr. Burns.
11 RUSTY BURNS: In the last budget
12 approved by County Council, moneys were allocated for
13 an intern in the Council office. An intern was never
14 hired in the Council office. So in essence we have
15 shared the interns that we have who works here and
16 works over for our County Council. So you have that
17 salary for that intern for that position that was
18 never filled. This would cover it.
19 TOMMY DUNN: Point being, we're not
20 going to use it, because we only got two months left
21 in the year.
22 FRANCIS CROWDER: That was my point.
23 GRACIE FLOYD: Okay. I think I see ---
24 TOMMY DUNN: Okay. Go ahead Ms. Floyd.
25 GRACIE FLOYD: When our present person
26 went on vacation, there was nobody in that office
27 answering the telephone. Nobody. Now I know that we
28 only have two more months in this year; okay. So
29 because of that I will, I will go along just to get
30 along, which is not very much -- were you sitting
31 there laughing at me a few minutes ago?
32 RUSTY BURNS: No, ma'am. Not laughing
33 at all.
34 GRACIE FLOYD: Okay, good. Good. That's
35 not nice. But anyway, I concede. We only have two
36 more months. But when -- Mr. Chairman, when we do
37 our budget, I would like to make sure that we have
38 money in that account for us to hire an intern in
39 that office. Thank you.
40 TOMMY DUNN: Yes, ma'am. And I'm
41 almost positive in saying this, I don't remember
42 exact dollar figure, but transferring this money
43 ain't going to wipe that account completely out
44 because we haven't spent some of the money already.
45 So -- coming from Finance Committee doesn't need a
46 second. All in favor of that motion show of hands.
47 All opposed. Show the motion carries, Mr. Waters,
48 Mr. Allen, Mr. Dunn, Mr. Cole, Mr. Crowder, Ms.
49 Wilson in favor. Ms. Floyd opposed.
50 Now, could we look at -- everybody look at

1 the rest of the transfers and see if you got any
2 questions and see if we -- any explanations or any
3 questions. Vote on this in a lump sum. Take your
4 time and look over them if you haven't had a chance
5 yet. If you got anything, questions, comments.
6 GRACIE FLOYD: Shall I wait or ---
7 TOMMY DUNN: You got something, go
8 ahead.
9 GRACIE FLOYD: Okay. Council medicare.
10 TOMMY DUNN: I'll have to let Ms. Rita
11 ---
12 GRACIE FLOYD: Okay. And it's being
13 transferred to Administrator medicare. Now is this
14 for the one person, to the one person? It's not for
15 the group?
16 RITA DAVIS: Number one and two go
17 together, ma'am. That's the medicare on those part
18 time salaries.
19 GRACIE FLOYD: Gottcha.
20 RITA DAVIS: Yes, ma'am.
21 GRACIE FLOYD: Gottcha. Thank you.
22 FRANCIS CROWDER: Any questions on the
23 remaining items?
24 TOMMY DUNN: Give them just a second.
25 Everybody look over them and everything, get a chance
26 to ... Anybody got any more questions, comments?
27 Everybody good? What was the -- Chairman, move on?
28 FRANCIS CROWDER: Yes. I'll make a
29 recommendation that we -- that Council consider
30 approval of the balance of the transfers.
31 TOMMY DUNN: That's coming from Finance
32 Committee doesn't need a second. Any discussion?
33 Any more? All in favor of the motion show of hands.
34 All opposed like sign. Show the motion carries
35 unanimously.
36 Now moving on to Item number 11(e),
37 Chairman, you asking for executive session?
38 FRANCIS CROWDER: Finance Committee
39 recommends that we go into Executive Session for two
40 items. Number one, contractual matters; and number
41 two, personnel matters.
42 TOMMY DUNN: I know we don't, but I'm
43 going to ask can we have a second on that?
44 MITCHELL COLE: Second.
45 TOMMY DUNN: Mr. Cole makes a second.
46 All in favor of the motion show of hands. All
47 opposed like sign. Show the motion carries
48 unanimously.
49 We're going to go back here. I'm sorry.
50 FRANCIS CROWDER: Could we go back ---

April 21, 2015 Minutes:

* Recorder was inadvertently left off for a period of eight minutes during the Recreation Fund Request portion of the Council meeting. The following items were allocated:

13. District Six: Fishers of Men allocated \$1000 1st: Mr. Waters, 2nd: Ms. Wilson
Air Show allocated \$4166
CESA allocated \$3000

- Motion carried 7 – 0

District Four: Townville allocated \$2800 from paving fund 1st: Mr. Allen, 2nd Mr. Cole
Air Show allocated \$4166
Main Street Program allocated \$500

- Motion carried 7 – 0

District One: Fishers of Men allocated \$1000 1st: Mr. Crowder, 2nd: Mr. Cole
Air Show allocated \$2000

- Motion carried 7 – 0

District Five: Air Show allocated \$2168 1st: Mr. Dunn, 2nd: Mr. Allen
Fishers of Men allocated \$1000

- Motion Carried 7 – 0

1 TOMMY DUNN: Yeah, let's go back --
2 well, might make it -- we got seats, we can all have
3 seats back there. I was going to give -- Ms. Floyd's
4 having trouble getting up and down. Let's just go
5 back here. I'm not trying to rush you or nothing.
6 We got -- we'll get seats and take all the time you
7 need.

8 (EXECUTIVE SESSION FROM 7:50 PM TO 8:30 PM)

9 MIKE SETTLES: ... increase tax
10 revenue, that's per year. And so, I would -- our
11 agenda matter is not up tonight, but God willing, it
12 will be up next County Council meeting and I would
13 ask that all of you give a very favorable
14 consideration to allowing us to spend seventy-five
15 million dollars in Anderson County for the citizens
16 of Anderson County. The projects that I've been
17 involved in, in the last twenty-three years, have
18 elevated the bar on ---

19 LEON HARMON: Time, Mr. Chairman.
20 TOMMY DUNN: Thank you.
21 MIKE SETTLES: This one will also. Thank
22 you.

23 TOMMY DUNN: Thank you. Mr. Harmon.
24 LEON HARMON: Next person signed up is
25 John Beeson.
26 TOMMY DUNN: Mr. Beeson. You good?
27 Okay. Next.
28 LEON HARMON: Next person is Elizabeth
29 Fant.

30 ELIZABETH FANT: This is one of the best
31 meetings that we've had in a long while. Everybody
32 seems to be asking good questions, and not just
33 taking everything at face value. Digging into the
34 issues and not just passing things on and I like to
35 see that.

36 I do want to talk about the Farmers' Market.
37 As I said last time, we have a jewel and we need to
38 cultivate that. We do need some repairs to the
39 facility, though. If you've been down there, the
40 fascia board around the roof, some of that area needs
41 to be worked on. Some of the signs are hanging down.
42 I hope that somebody would put up bids for that and
43 it doesn't need to be a whole lot of money; it just
44 needs to be somebody with a little TLC that will take
45 care of it and cultivate that.

46 Small towns need police, fire, sewer and
47 water and trash pickup. But the small towns in
48 Anderson County are dying. And I live in one of
49 them. Belton, Iva, Pelzer, Williamston, every one of
50 them has issues. Pendleton needs a police force;

1 they don't have enough money to pay for that. West
2 Pelzer is having to borrow money for their payroll.
3 Iva has sewer problems. Belton has issues. There's
4 not any money coming to the small towns. It all
5 appears to be happening in Anderson County. All the
6 businesses that you're bringing in are coming into
7 Anderson County. The tax bases for the small towns
8 is dwindling. People who live in the small towns
9 their taxes are high. We can't afford anymore taxes.
10 We need for you, Mr. Burns, and Steve Newton and some
11 of your others, we need for you all to get on the
12 ball and get at least a hundred thousand dollars in
13 grants for all of these small towns. We need help.
14 The taxpayers cannot afford to pay any more taxes.
15 We need some help internally to get some jobs, to get
16 housing developments, people who want to build in
17 these small towns because the small towns are
18 languishing.

19 TOMMY DUNN: Anyone else, Mr. Harmon?

20 LEON HARMON: That's all, Mr. Chairman.

21 TOMMY DUNN: Thank you, sir.

22 Moving on to comments and remarks from
23 Council members. Ms. Wilson?

24 CINDY WILSON: Thank you, Mr. Chairman.

25 There is actually a lot going on that may not get
26 reported in our media as far as our small towns are
27 concerned. A lot of assistance from the county. I
28 know Pelzer/West Pelzer, what a jewel. That place
29 has got incredible potential. A lot of the small
30 towns are starting to really get together and talk.
31 There will be a greater effort going forward. The
32 towns that are along the Saluda River corridor have
33 an incredible potential with history, tourism, the
34 Blue Trail on the Saluda River. There's a lot going
35 on there. A lot of brown fields type efforts under
36 way. Things are making some progress and hopefully
37 there will be major reports coming forward soon.
38 It's just exciting to see the cross pollination and
39 communication that's really beginning to develop.

40 In your packages in your cubby holes, you've
41 got some information from what's called EDIS, or
42 Informentum with AGOG and it's very interesting.
43 It's a key component of our economic development
44 efforts. It's everything from demographics to maps
45 to having a list of everything that's available. I
46 certainly suggest our real estate industry take
47 advantage of it, too.

48 There was an update this past meeting where
49 it was announced that AGOG has made sure that all of
50 our sites are also listed with something called the

1 national excessive manufacturing, I guess, web site.
2 So that's giving us another marketing tool. Anyway,
3 it's a lot of interesting things going on in our
4 county right now. And, of course, we're having to
5 delve into the budget. So stay tuned. Thank you.
6 TOMMY DUNN: Thank you, Ms. Wilson.
7 Mr. Crowder?
8 FRANCIS CROWDER: I have no comments, Mr.
9 Chairman. Thank you.
10 TOMMY DUNN: Thank you, Mr. Crowder.
11 Mr. Cole?
12 MITCHELL COLE: No comment.
13 TOMMY DUNN: Mr. Cole. Ms. Floyd?
14 GRACIE FLOYD: Yeah. I wanted to thank
15 the Council for being so willing to help me deal with
16 my situation. I'm getting better. Getting better.
17 But the steps were killing me. And I want to thank
18 you all, especially through our Chairman. This job
19 isn't easy. It isn't easy. Nobody asked any of us
20 to run ??? Because we each thought that we could
21 make a difference. Some of us come thinking that we
22 know a little bit more than others. But that's the
23 way people are. Some of us are willing to sit back
24 and let somebody else do it. And some of us are
25 willing to take the eagle by the wing and let's go.
26 Anyway, I wanted to thank my fellow Council
27 members for helping me with -- my body has gone. My
28 body is not helping me at all, but my brain is just
29 fine. If I had to choose between the body and the
30 brain, which one would you choose? Thank you.
31 TOMMY DUNN: Yes, ma'am. Mr. Allen?
32 TOM ALLEN: Yes, just very quickly.
33 It was suggested tonight that maybe grants be written
34 for some of the small towns. And it's kind of
35 interesting that there was an individual that used to
36 do that; wrote grants for Honea Path, Pelzer, Belton,
37 all the small towns. And due to pressure from
38 certain citizens, we had forbidden that individual to
39 do that. So it's kind of ironic that that question
40 would come up and one of the best grant writers in
41 the county is no longer allowed to do that. So I
42 just had to throw that out. Thank you, Mr. Chairman.
43 TOMMY DUNN: Thank you, Mr. Allen. Mr.
44 Waters?
45 KEN WATERS: I have nothing, thank you.
46 TOMMY DUNN: Nothing. I just want to
47 appreciate all of our -- all my fellow Council
48 members tonight for the hard work they done and good
49 meeting. Want to appreciate the staff and all
50 Council members. I think we got some foundation for

1 some good economic development news here tonight.
2 And you know, what's good, I've always said this,
3 what's good for one part of the county is good for
4 the whole county. You can't make people come in and
5 go to certain things. We get on it. But you can't
6 have just a handout neither. People's got to want to
7 get up and pull theirselves up by the bootstraps.
8 And they're trying to do it for the county. And I
9 think this county works with all the things and I
10 think you talk to the mayors and the councils in
11 small towns, they get plenty of help from Anderson
12 County when they got to ask for it and not do it.
13 But I do appreciate everybody. Meeting will be
14 adjourned. Thank y'all.

15
16

(MEETING ADJOURNED AT 8:55 P.M.)

Kim A. Poulin

From: Brent
Sent: Wednesday, April 29, 2015 1:59 PM
To: Kim A. Poulin
Subject: Re: Agenda item

This is a request to be heard at the Anderson County Council Meeting which will address the issue of the CLOSING OF GEORGE BROCK ROAD. I would like to have no more than 10 minutes to make a short and concise powerpoint presentation on this issue.

On Wednesday, April 29, 2015 9:40 AM, Kim A. Poulin <kapoulin@andersoncountysc.org> wrote:

Brent, Did you want to put in a request to be heard on the Council Agenda? I have not received an email.

Thank, Kim

6.
+
7.

Kim A. Poulin

From: Teresa Bannister
Sent: Wednesday, April 29, 2015 2:26 PM
To: Kim A. Poulin; Rusty Burns
Subject: Gracie Floyd - Agenda Items May 5th Council Meeting
Importance: High

1. Informative discussion relaying District 2's recreational appropriations and/or plans for the upcoming months benefiting the constituents and residents of District 2. *Time Requested 15 minutes.*
2. Communication of budgetary considerations relating to the FY '15-16 proposed budget, concerns, and issues that may result in additional information or actions from county staff prior to the final reading of budget. *Time Requested 10 minutes.*

8.
a.

ORDINANCE NO. 2015-013

AN ORDINANCE TO AMEND AN AGREEMENT FOR THE DEVELOPMENT OF A JOINT COUNTY INDUSTRIAL AND BUSINESS PARK (2010 PARK) OF ANDERSON AND GREENVILLE COUNTIES SO AS TO ENLARGE THE PARK

WHEREAS, pursuant to Ordinance No. 2010-026 enacted November 16, 2010 by Anderson County Council, Anderson County entered into an Agreement for the Development of a Joint County Industrial and Business Park (2010 Park) dated as of December 1, 2010, with Greenville County (the "Agreement"); and

WHEREAS, pursuant to Section 3(A) of the Agreement, the boundaries of the park created therein (the "Park") may be enlarged pursuant to ordinances of the County Councils of Anderson County and Greenville County; and

WHEREAS, it is now desired that the boundaries of the Park be enlarged to include an additional parcel in Greenville County;

NOW, THEREFORE, be it ordained by Anderson County Council that Exhibit A to the Agreement is hereby and shall be amended and revised to include property located in Greenville County described in the schedule attached to this Ordinance, and, pursuant to Section 3(B) of the Agreement, upon adoption by Greenville County of a corresponding ordinance, the Agreement shall be deemed amended to so include such additional property in Exhibit A as so revised.

DONE in meeting duly assembled this 5th day of May, 2015.

ANDERSON COUNTY, SOUTH CAROLINA

By: _____
Tommy Dunn, Chairman, County Council
Anderson County, South Carolina

By: _____
Rusty Burns, County Administrator
Anderson County, South Carolina

(SEAL)

Attest:

By: _____
Kimberly A. Poulin, Clerk to County Council
Anderson County, South Carolina

First Reading: April 7, 2015
Second Reading: April 21, 2015
Third Reading: May 5, 2015
Public Hearing: May 5, 2015

Addition to Exhibit A to Agreement for the
Development of a Joint County Industrial and
Business Park dated as of December 1, 2010
between Anderson County and Greenville County

GREENVILLE COUNTY PROPERTIES

[Project Meadowlark Legal Description to be added]

STATE OF SOUTH CAROLINA)

)

COUNTY OF ANDERSON)

I, the undersigned Clerk of County Council of Anderson County, South Carolina, do hereby certify that attached hereto is a true, accurate and complete copy of an ordinance which was given reading and received majority approval, by the County Council at meetings of April 7, 2015, April 21, 2015 and May 5, 2015 which meetings a quorum of members of County Council were present and voted, and an original of which ordinance is filed in the permanent records of the County Council.

By: _____
Kimberly A. Poulin, Clerk to County Council
Anderson County, South Carolina

Dated: May 5th, 2015

9.
a.

**Anderson County Planning Commission
Staff Report
May 2015**

Applicant: Peter C. Solari and Cynthia A. Solari
Current Owner: Peter C. Solari
Property Address: 2825 Lebanon Road, Pendleton, SC 29670
Precinct: Five Forks
Council District: Four
TMS #(s): 091-00-08-011
Acreage: +/- 10.68
Current Zoning: PD
Requested Zoning: R-A
Surrounding Zoning: North: R-A
South: Right of way for Lebanon Road, then R-20
East: R-A
West: R-A

Evaluation: This request is to rezone the parcel of property as shown above from the current zoning of PD (Planned Development) to R-A (Residential Agricultural). The applicant stated his desire to build a single family residence on the parcel.

Staff Recommendation: Approval. The requested zoning classification is in line with the County Comprehensive Plan.

District 4 Zoning Advisory Group Recommendation: The District 4 Zoning Advisory Group met on April 1, 2015; and recommended **APPROVAL** of a request to rezone from PD to R-A. The vote was **3** in favor, **0** opposed, and **2** absent.

Planning Commission Recommendation: The Anderson County Planning Commission met on April 14, 2015, and after a duly noted public hearing recommended **APPROVAL** of a request to rezone from PD to R-A. The vote was **6** in favor, **0** opposed, and **0** absent.



Rezoning Request Recommendation

April 14, 2015
Date of Planning Commission Meeting

Recommendation (Approval or Denial)

Project Information

Name of Applicant: Peter C. Schari, Cynthia A. Schari

Property Location: 2825 Lebanon Rd, Pendleton, SC 29167

County Council District: #4 School District: #4

Total Acreage: ~10.68 Current Land Use: Farm

Current Zoning: PD Requested Zoning: R-A

Purpose of Rezoning: construction of single-family residence

Recommendation

Recommendation Rendered: Approval

Reason(s) for Denial, if applicable:

- Compatibility with Future Land Use Map
- Availability of Infrastructure Support
- Compatibility with Traffic Levels
- Compatibility with Surrounding Properties
- Compatibility with Density Levels
- Use and Value of Surrounding Properties
- Other (please elaborate): _____

Explanation of Reasons: _____

Planning Commission Presiding Chairman: DAVID CONTRAN

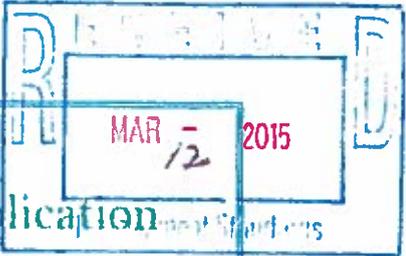
Signature: [Signature] Date: April 14, 2015

For Office Use Only:

Scheduled Advisory Public Hearing Date: 4/1/15 Citizens' Advisory Recommendation: approval (3-0)

Scheduled Commission Public Hearing Date: 4/14/15 Planning Commission Recommendation: _____

Scheduled Council Public Hearing Date: _____ County Council Decision: _____



Rezoning Application

Date of Application Completion _____

Application Status (Approved or Denied) _____

Applicant's Information

Name: Peter C Solari - CYNTHIA A. SOLARI

Mailing Address: 127 SHADOW CREEK LANE 29621

Telephone and Fax: 864-328-9172 E-Mail: PC.SOLARI@OUTLOOK.COM

Owner's Information

(If Different from Applicant)

Name: SAME

Mailing Address: _____

Telephone and Fax: _____ E-Mail: _____

Designation of Agent: (Complete only if owner is not the applicant)

I (We) hereby appoint the person named the Applicant as my (our) agent to represent me (us) in this request for rezoning.

Peter C Solari
Owner's Signature

3/12/2015
Date

Project Information

Property Location: 2825 LEBANON RD Pendleton, SC. 29670

Parcel Number(s)/TMS: 91-00-08-011

County Council District: _____ School District: _____

Total Acreage: 10.681 Current Land Use: FARM

Current Zoning: FD Requested Zoning: R-A

Purpose of Rezoning: _____

Private Covenants or Deed Restrictions on the Property Yes _____ No ✓
If you indicated no, your signature is required.

Peter CSP
Applicant's Signature

3/12/2015
Date

If you indicated yes, please provide a copy of your covenants and deed restrictions with this application - pursuant to State Law (Section 6-29-1115: July 1, 2007) - determining existence of restrictive covenants. Copies may be obtained at the Register of Deeds Office. It is the applicant's responsibility for checking any subdivision covenants or private covenants pertaining to the property

Comments: _____

Please attach an accurate plat (survey) of the property to this application

- A zoning map amendment may be initiated by the property owner(s), Planning Commission, Zoning Administrator or County Council. •

Please refer to the Anderson County Planning Division - Development Standards' Fee Schedule for amount due.

As the applicant, I hereby confirm that the required information and materials for this application are authentic and have been submitted to the Anderson County Planning Division - Development Standards

Peter CSP
Applicant's Signature

3/12/2015
Date

Page 2 of 2

For Office Use Only:

Application Received By: JP/ME Date Complete Application Received: 3/12/15

Application Fee Amount Paid: \$250.00 Check Number: #131

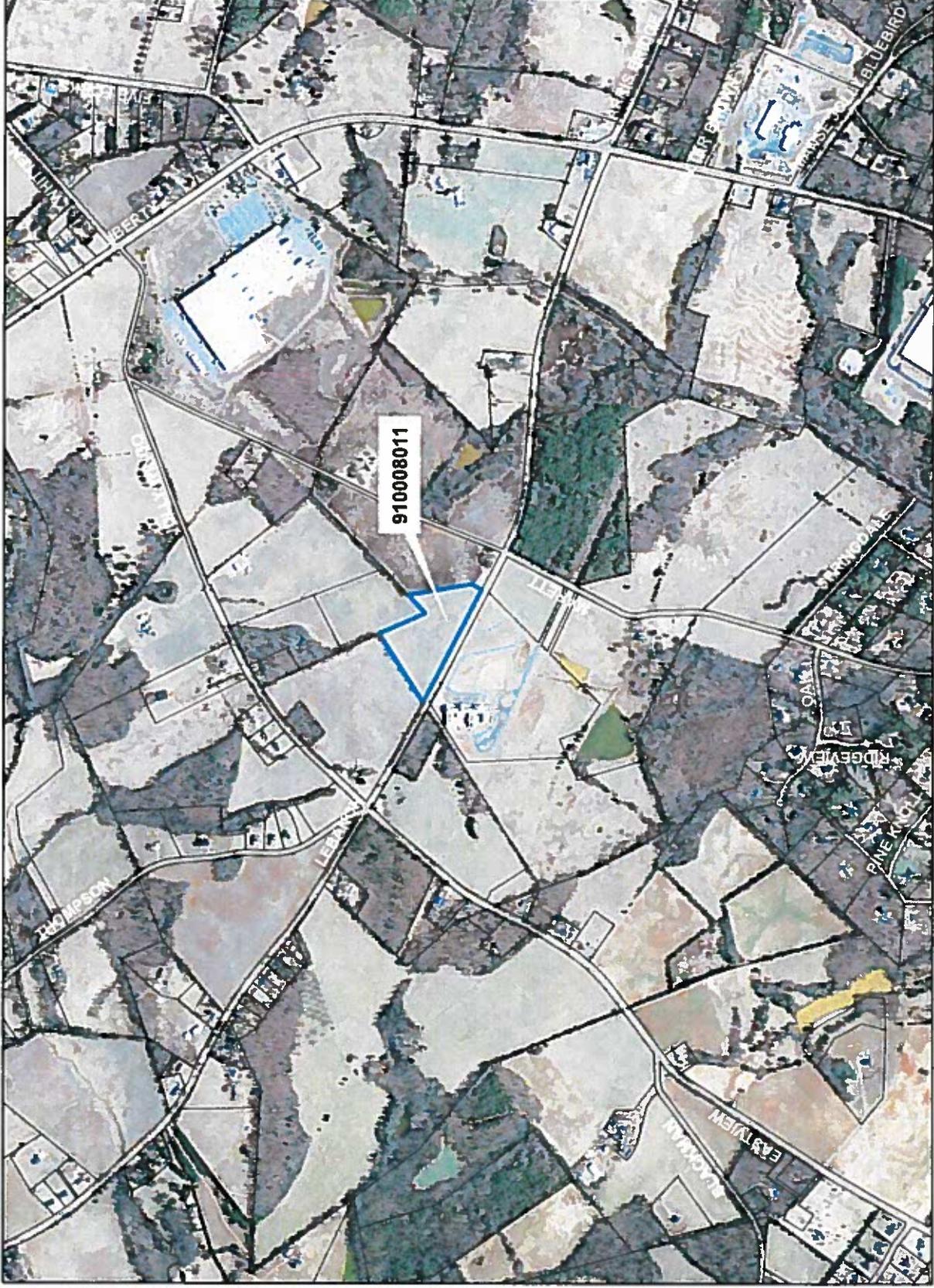
Scheduled Advisory Public Hearing Date: _____ Citizens' Advisory Recommendation: _____

Scheduled Commission Public Hearing Date: _____ Planning Commission Recommendation: _____

Scheduled Council Public Hearing Date: _____ County Council Decision: _____

Anderson County Planning Division - Development Standards • 401 East River Street • Post Office Box 8009
Anderson, South Carolina 29621 • Phone: (864) 260-1710 • Fax: (864) 260-1705

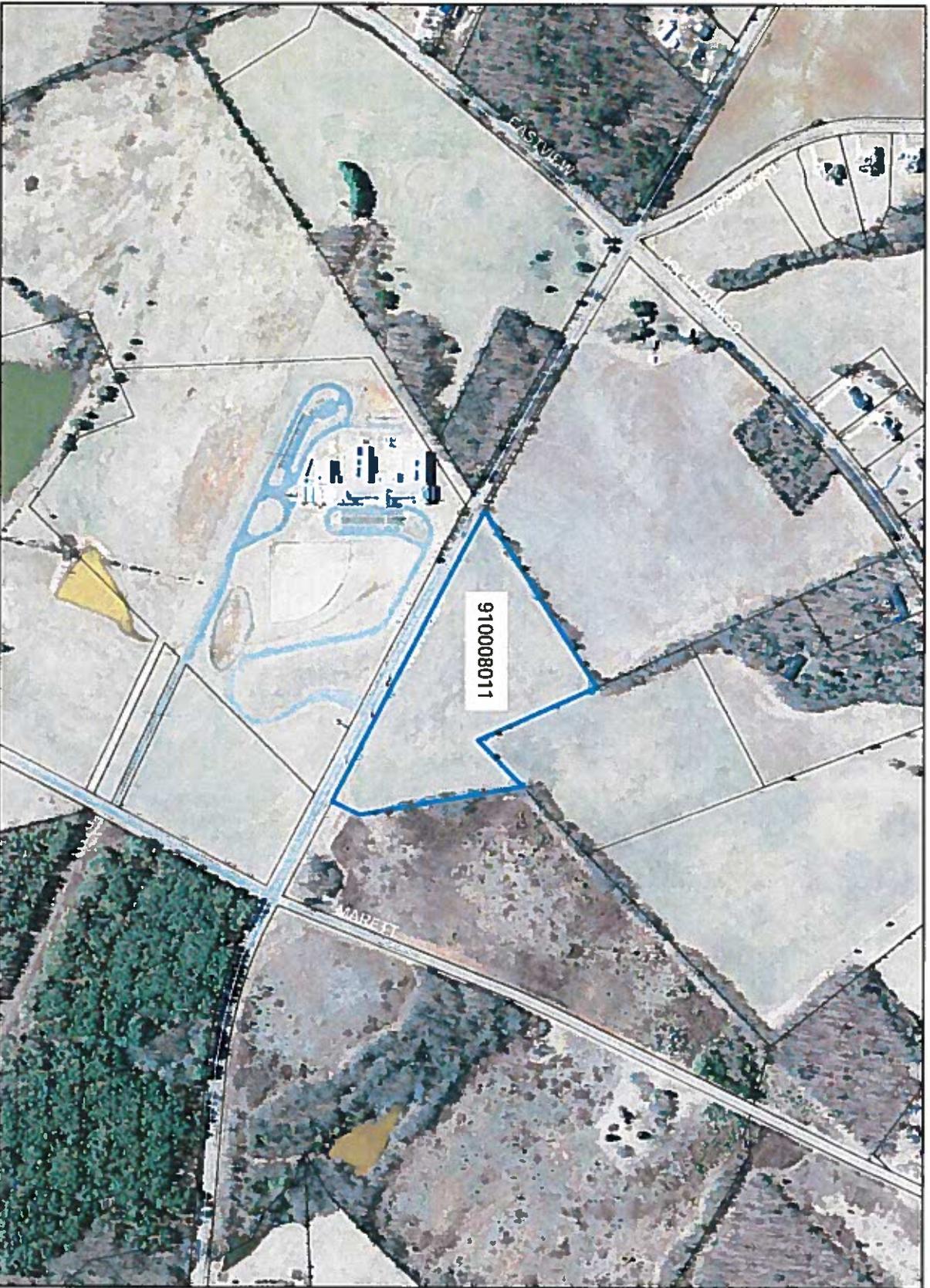
Revised
April 2011



Lebanon Road Planned Development Rezoning Request, March 13, 2015

Anderson County Planning and Community Development Department

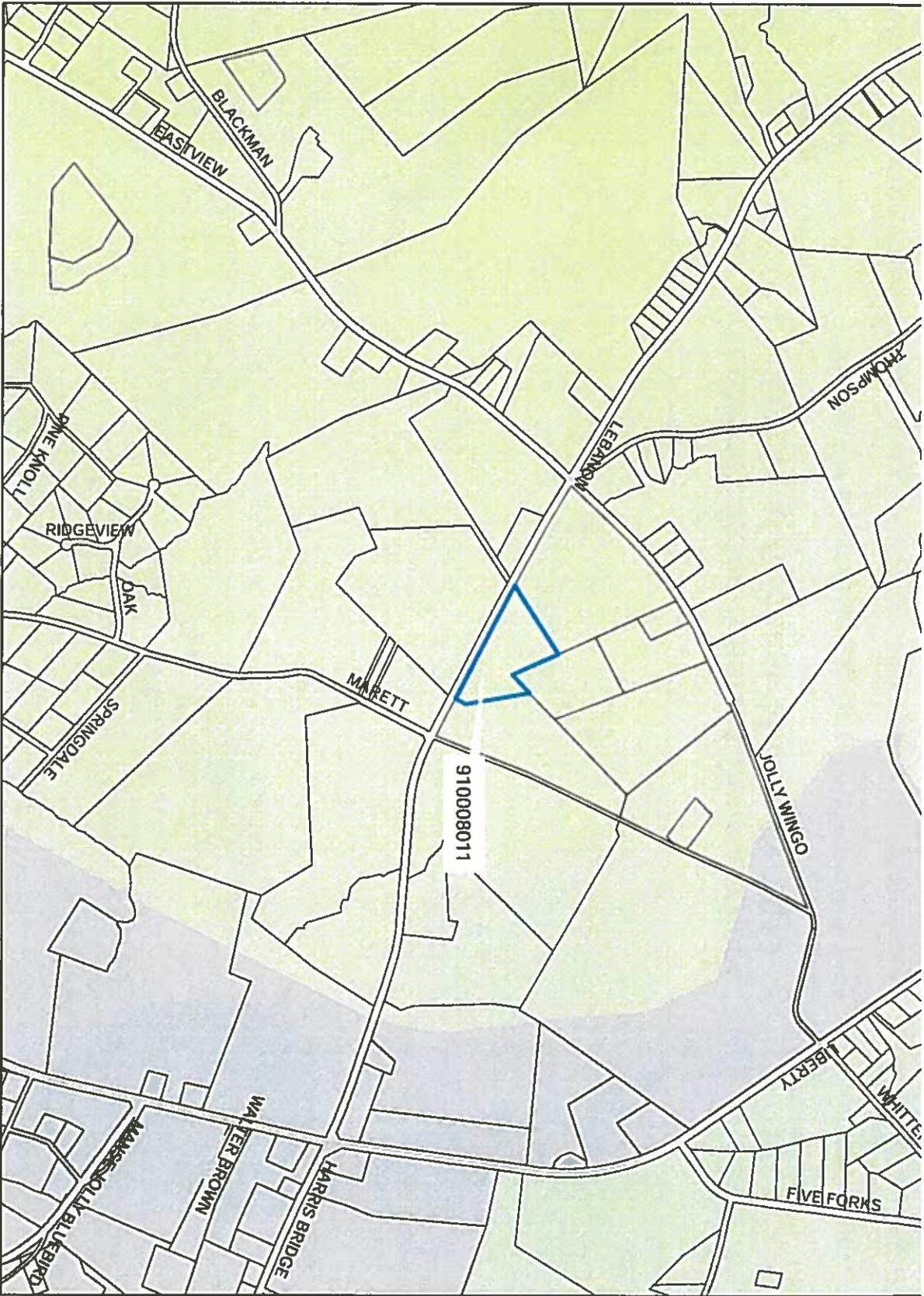




Lebanon Road Planned Development Rezoning Request, March 13, 2015

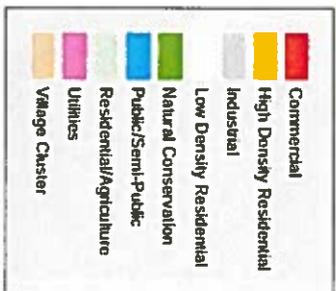


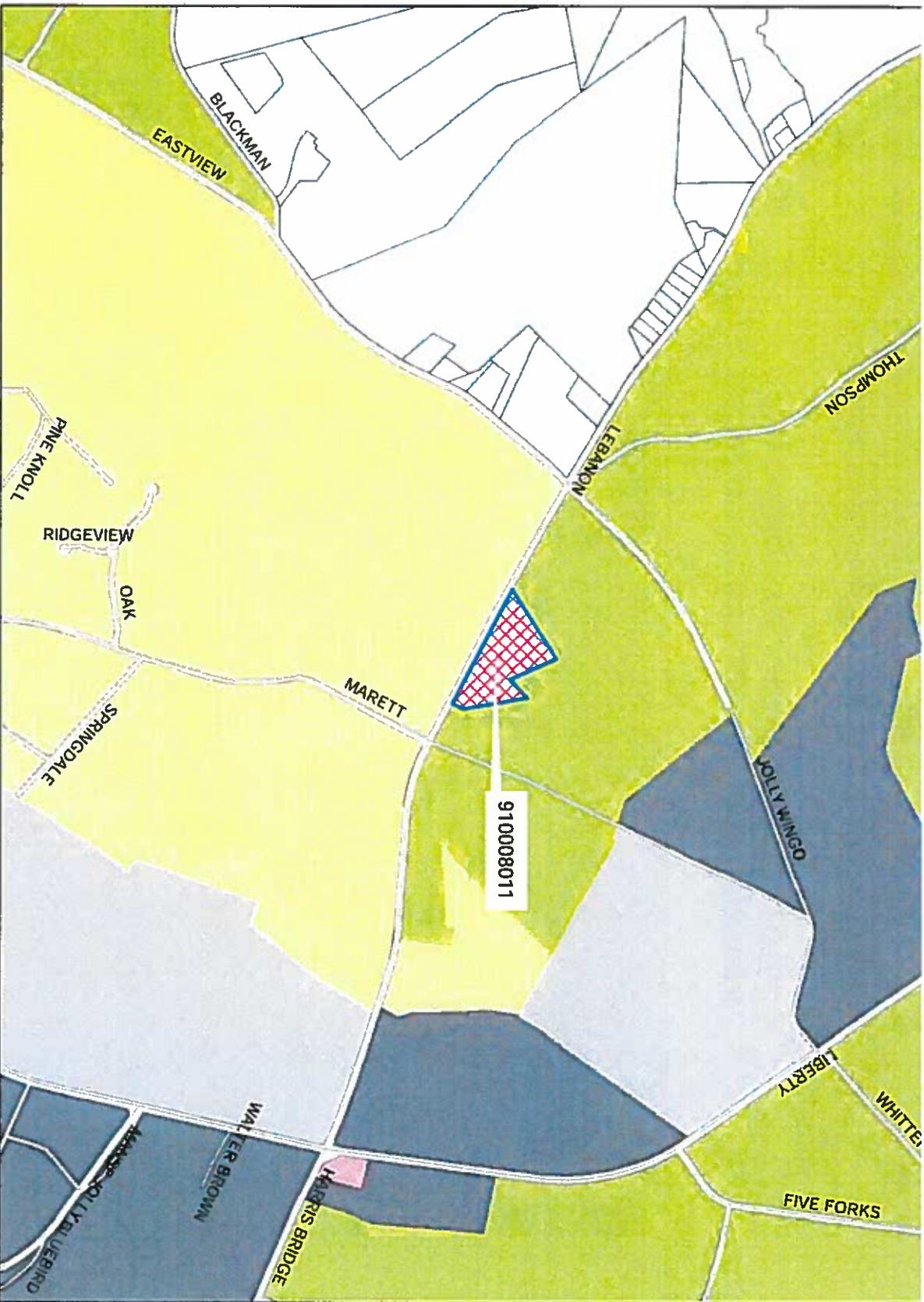
Anderson County Planning and Community Development Department



Lebanon Road Planned Development Rezoning Request, March 13, 2015

Anderson County Planning and Community Development Department

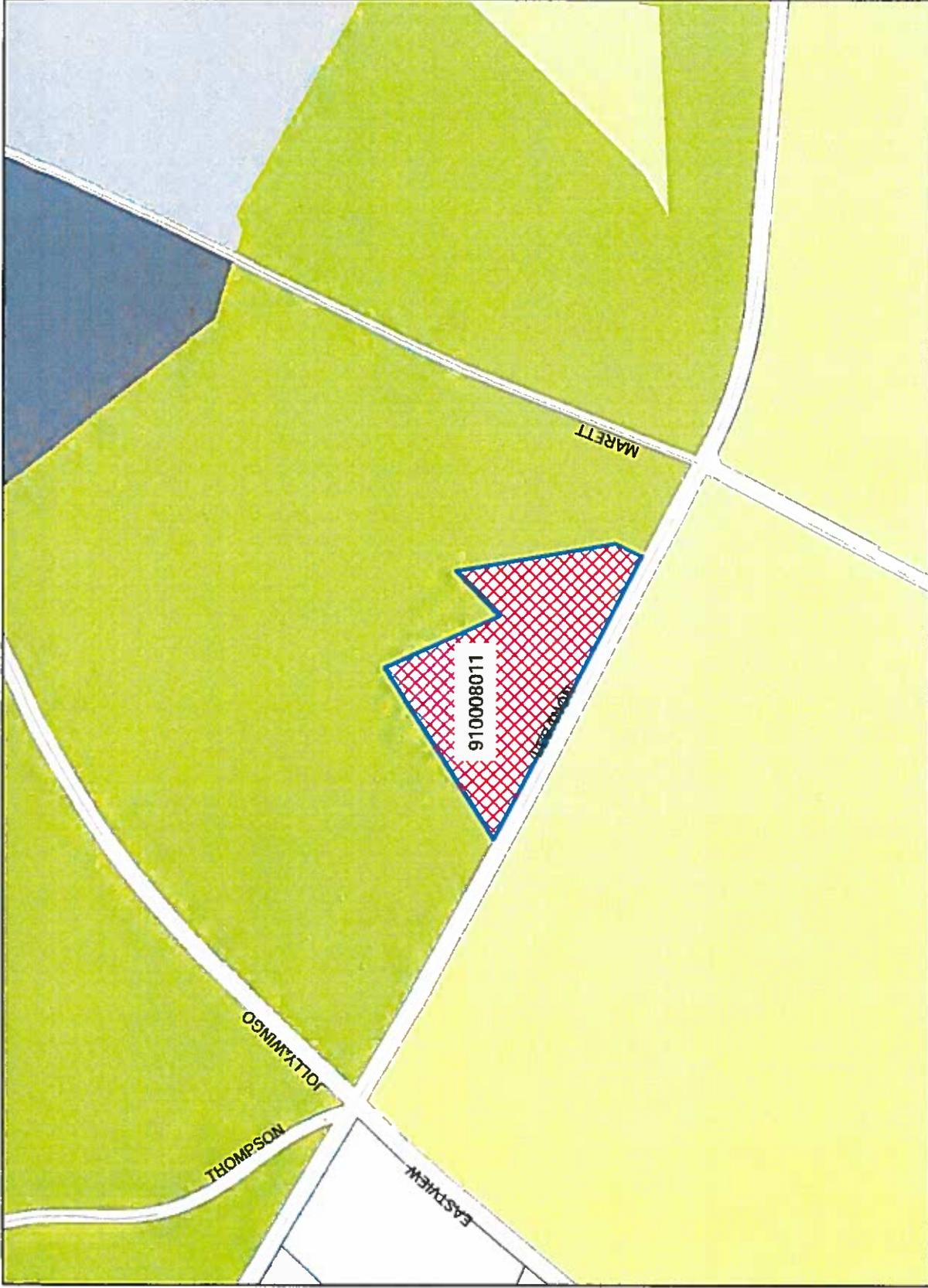




Lebanon Road Planned Development Rezoning Request, March 13, 2015

Anderson County Planning and Community Development Department

	R-A		R-M1		C-1N		PD
	R-40		R-M2		C-1R		AP
	R-20		R-M7		C-1		RRD
	R-15		R-M		C-2		MUHI
	R-12		R-MA		C-3		
	R-10		R-MMP		S-1		
	R-8		O-D		I-1		
	R-D		POD		I-2		



R-A	R-M1	C-1N	PD
R-40	R-M2	C-1R	AP
R-20	R-M7	C-1	RRD
R-15	R-M	C-2	Multi
R-12	R-MA	C-3	
R-10	R-MHP	S-1	
R-8	O-D	I-1	
R-D	POD	I-2	

Lebanon Road Planned Development Rezoning Request, March 13, 2015

Anderson County Planning and Community Development Department





864-261-1720
MIDWAY SOUTH
HOMES & HOUSING

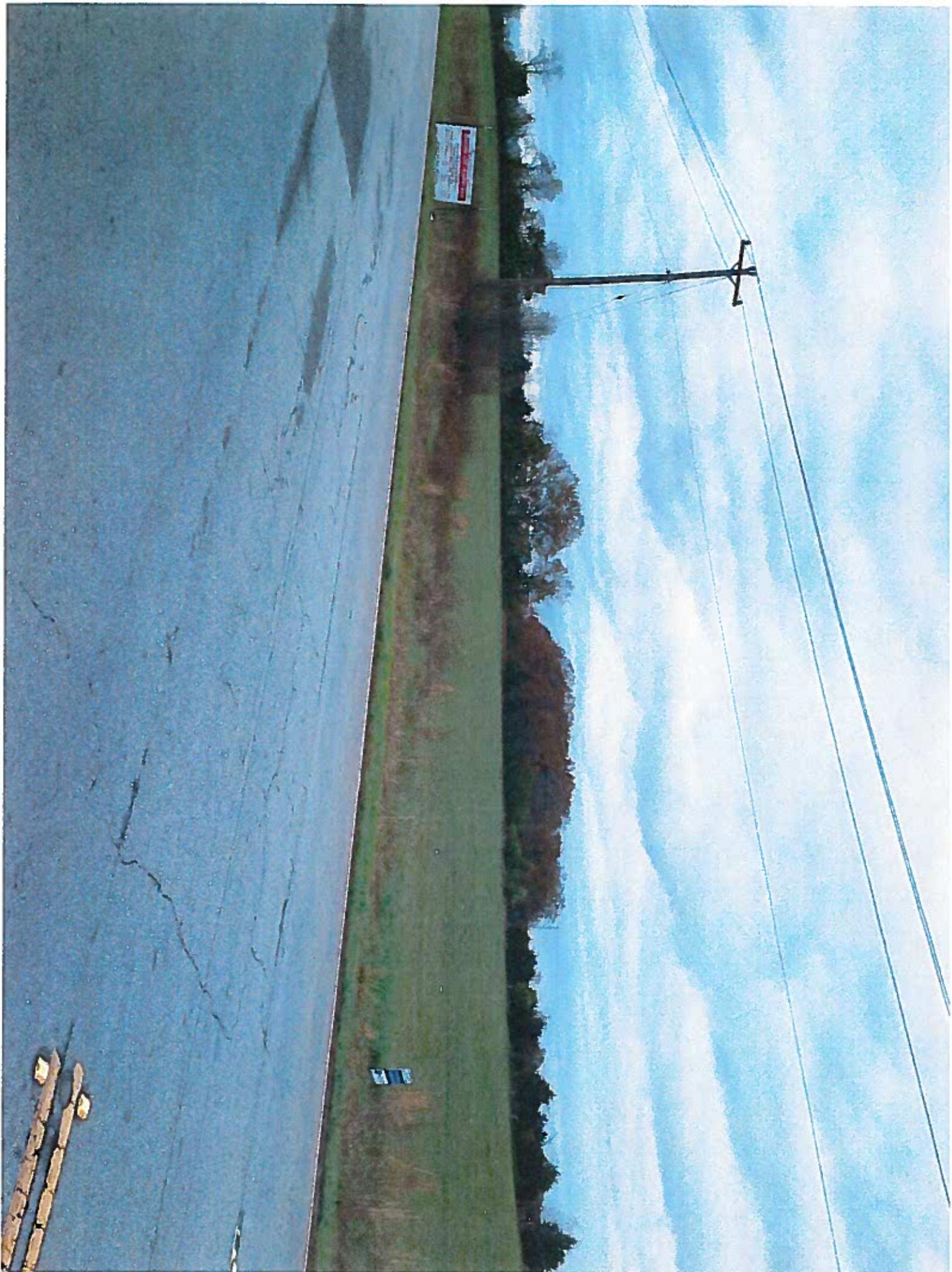
RENTAL HOMES
FOR SALE



MOUNT LEBANON

ELEMENTARY

10th RM
5509



9.
b.

ORDINANCE No. 2015-015

AN ORDINANCE FOR ADOPTION OF THE HIGHWAY 81 OVERLAY DISTRICT COMPREHENSIVE PLAN AMENDMENT, TO INCLUDE ALL ZONED PROPERTIES OR PORTIONS OF PROPERTIES THAT ARE WITHIN 500 FEET OF THE CENTERLINE OF HIGHWAY 81, AND DIRECTLY ACCESS HIGHWAY 81; BOUNDED TO THE NORTHWEST BY THE CENTERLINE OF SCOTTS BRIDGE ROAD, TO THE NORTHEAST BY THE CENTERLINE OF LONG ROAD, AND TO THE SOUTH BY THE CENTERLINE OF REED ROAD, AND MATTERS RELATED THERETO.

WHEREAS, Anderson County Council is aware of the impact of the Highway 81 Corridor as a tool for promotion of Anderson County; and

WHEREAS, Anderson County Council desires to promote a positive visual appearance along Highway 81; and

WHEREAS, County Council, by way of Resolution No. 2015-005 instructed the Anderson County Administrator to direct County staff to create a Highway 81 Overlay District; and

WHEREAS, County staff prepared the Highway 81 Overlay District Comprehensive Plan amendment which recommended, among other things, adoption of regulations for properties located within the aforementioned Overlay District, a copy of which is attached as "Exhibit A"; and

WHEREAS, the Anderson County Planning Commission held a duly advertised Public Hearing and recommended adoption of the aforementioned Overlay District and regulations; and

WHEREAS, County Council wishes to approve and adopt the Overlay District and regulations.

NOW, THEREFORE BE IT RESOLVED, in meeting duly assembled by the Anderson County Council as follows:

1. The Highway 81 Overlay District and Regulations are hereby approved and adopted by County Council.
2. Should any portion of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this ordinance, all of which are hereby deemed separable.

Ordinance No. 2015-015

3. All orders, resolutions, and enactments of Anderson County Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
4. This ordinance shall take effect and be in full force and effect from and after third reading and enactment by Anderson County Council.

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RESOLVED in meeting duly assembled this ____ day of _____,
2015.

ATTEST:

FOR ANDERSON COUNTY:

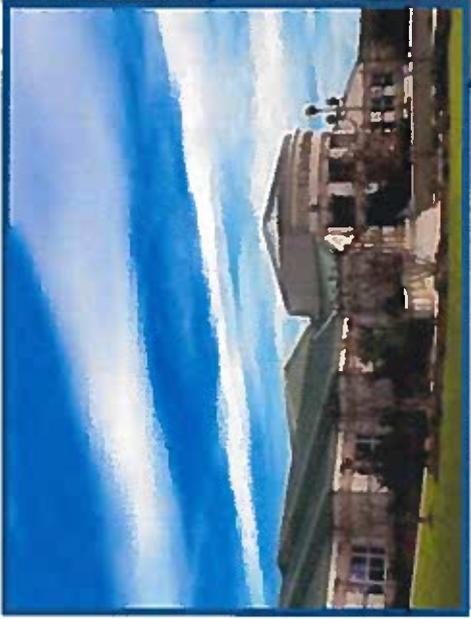
Rusty Burns
Anderson County Administrator

County Council Chairman

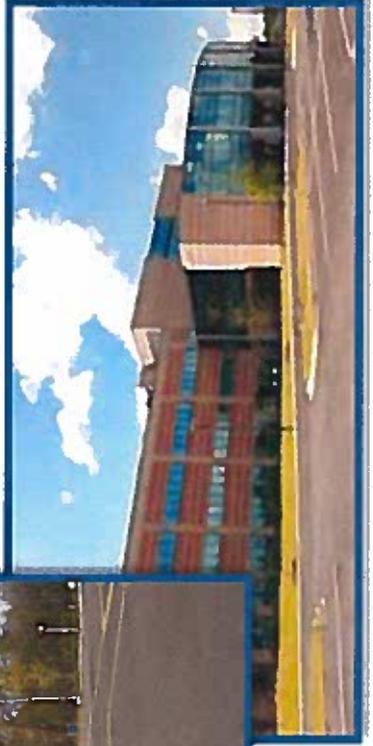
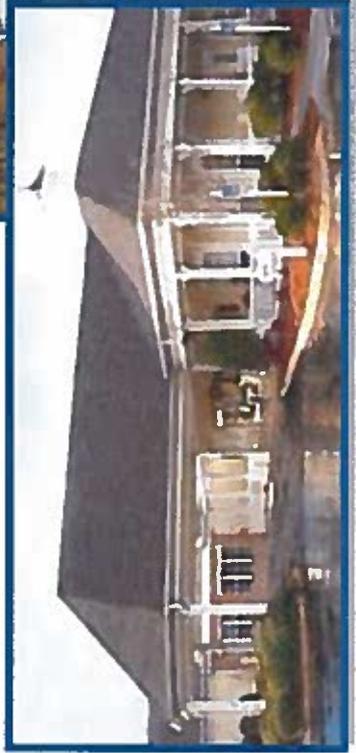
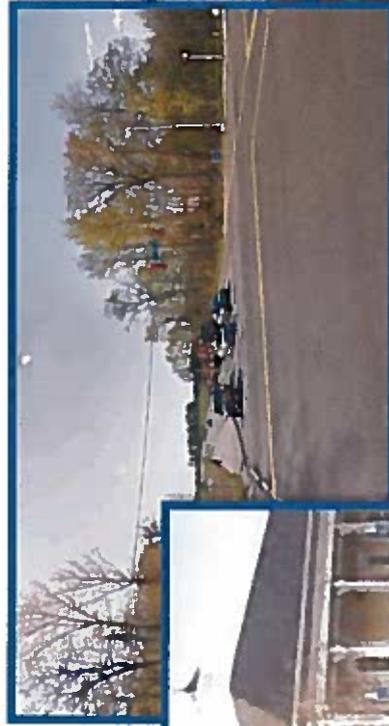
Kim A. Poulin
Clerk to Council

APPROVED AS TO FORM

Leon Harmon
County Attorney



Highway 81 Overlay Plan



Chapter 1 Overview

Introduction

The Highway 81 Overlay was initiated via resolution by the Anderson County Council in January 2015. At that time Council acknowledged the potential for the Highway 81 Corridor (the Corridor) to be used as a tool for promotion of Anderson County, therefore Council made its desire known to promote a positive visual appearance for development along the Corridor. As such, the foundation of this Overlay will be the community's vision for enhancing the Corridor as a tool to promote Anderson County while creating a consistent and efficient pattern of development.

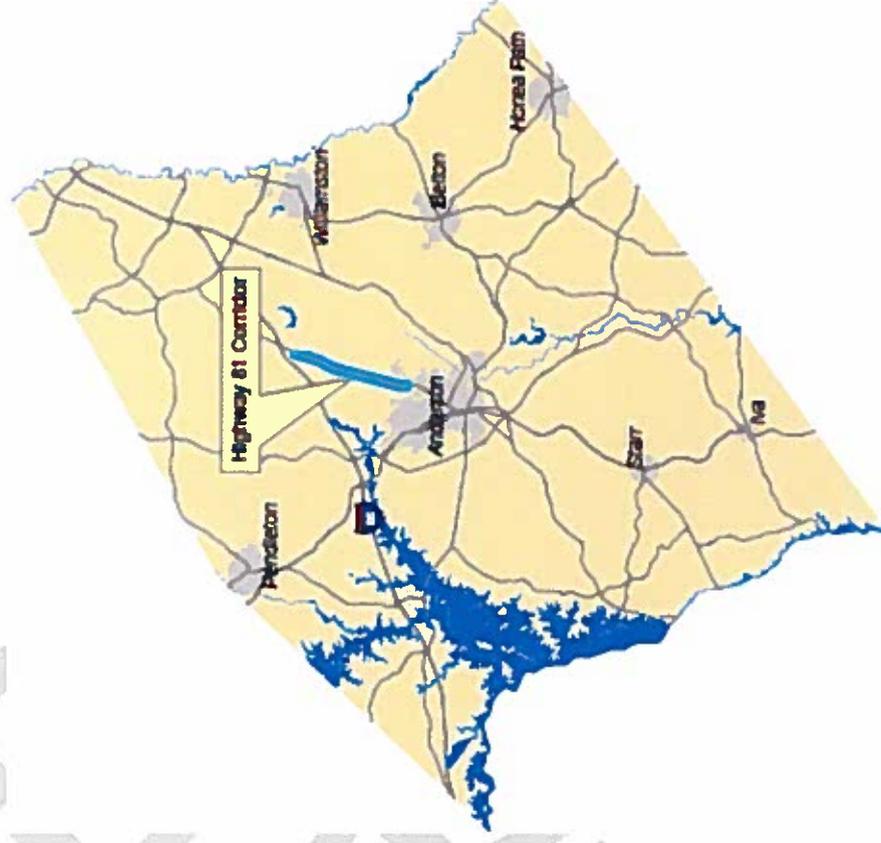
The Highway 81 Overlay is intended to serve as a complementary tool for implementing the development policies and guidelines set forth in the Anderson County 20-Year Comprehensive Plan. The regulations set forth in this document are supplementary to the regulations of the base zoning district to which it is overlaid.

Process/Schedule/Time Frame

January 20, 2015	County Council passes Resolution #2015-005, requesting the Administrator instruct staff to begin the Highway 81 Overlay process
February 10, 2015	Staff presented Resolution #2015-005 to Planning Commission for informational purposes
March 12, 2015	Public kick-off meeting at Reed Road YMCA to solicit public input through survey
March 23, 2015	Last day to submit survey
March 26, 2015	Public meeting to present results of survey and draft Planning Commission Public Hearing & recommendation of draft Overlay
April 14, 2015	

May 5, 2015
 May 19, 2015
 June 2, 2015
 June 3, 2015

County Council first reading and Public Hearing
 County Council second reading
 County Council third/final reading
 Implementation of Overlay District Regulations



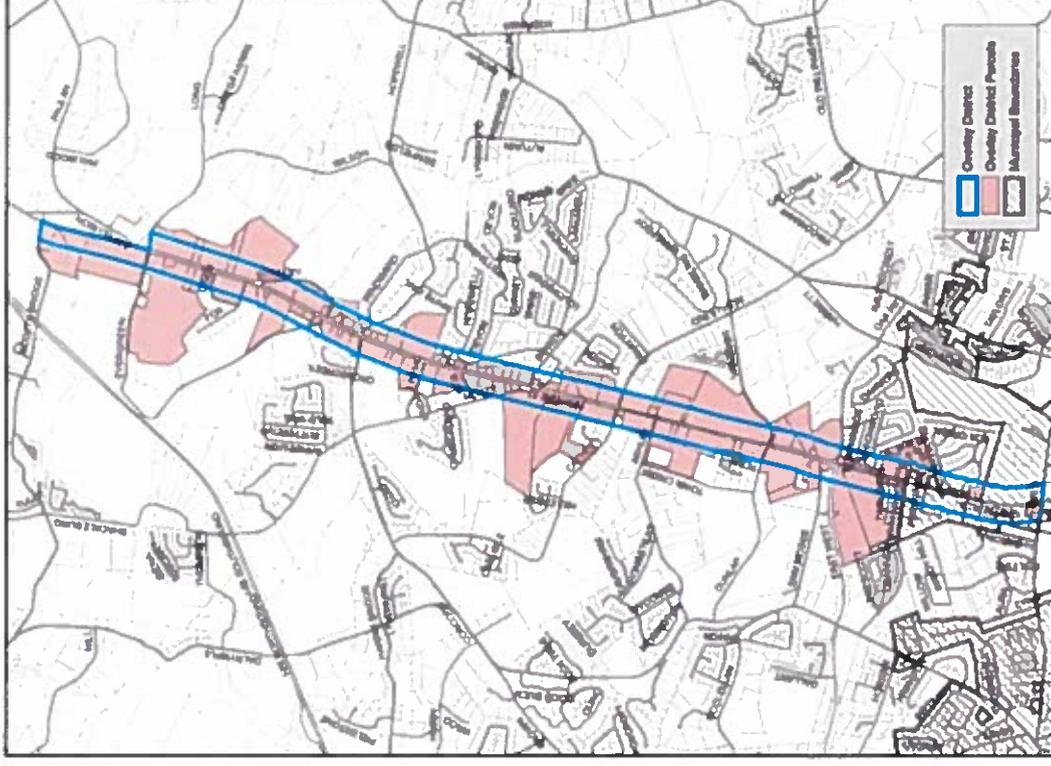
Map 1.1 Study Area



Chapter 2 Existing Conditions

Understanding the present conditions in the Corridor related to land use, development, and traffic flow is an important first step in crafting guidelines to meet the community's vision. The maps that follow illustrate these conditions.

Map 2.1 at right indicates the Overlay District boundary and the properties subject to the guidelines established in this plan, as described in Chapter 4 below.

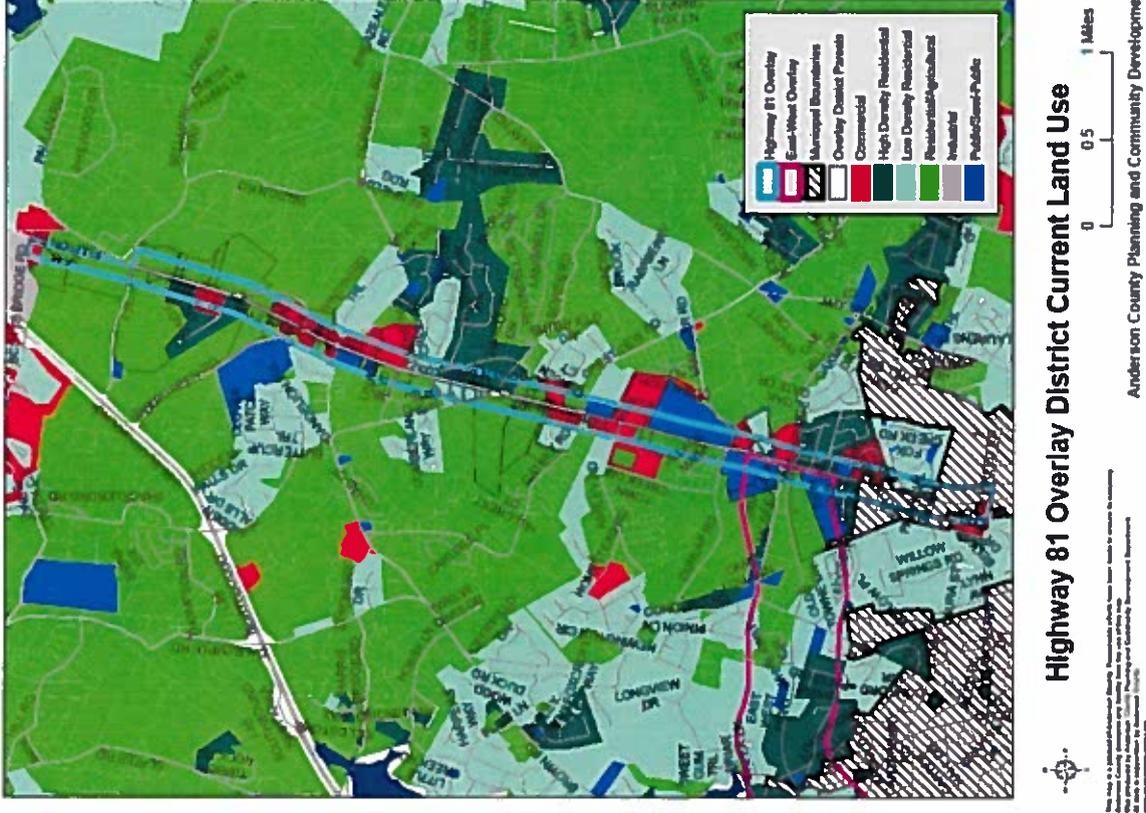


The current land uses in the Corridor are shown in Map 2.2. Table 2.1 below includes the amount of acreage in each use in the Corridor.

As Table 2.1 shows, most of the land in the Corridor is currently in a Residential Agricultural use (47% of the total acreage).

Table 2.1 Current Land Use in the Corridor

Land Use	Acres	Percentage
Commercial	241	22%
High Density Residential	37	3%
Low Density Residential	39	4%
Public/Semi-Public	178	16%
Residential Agricultural	517	47%
City	85	8%
	1,097	100%



Map 2.2 Current Land Use

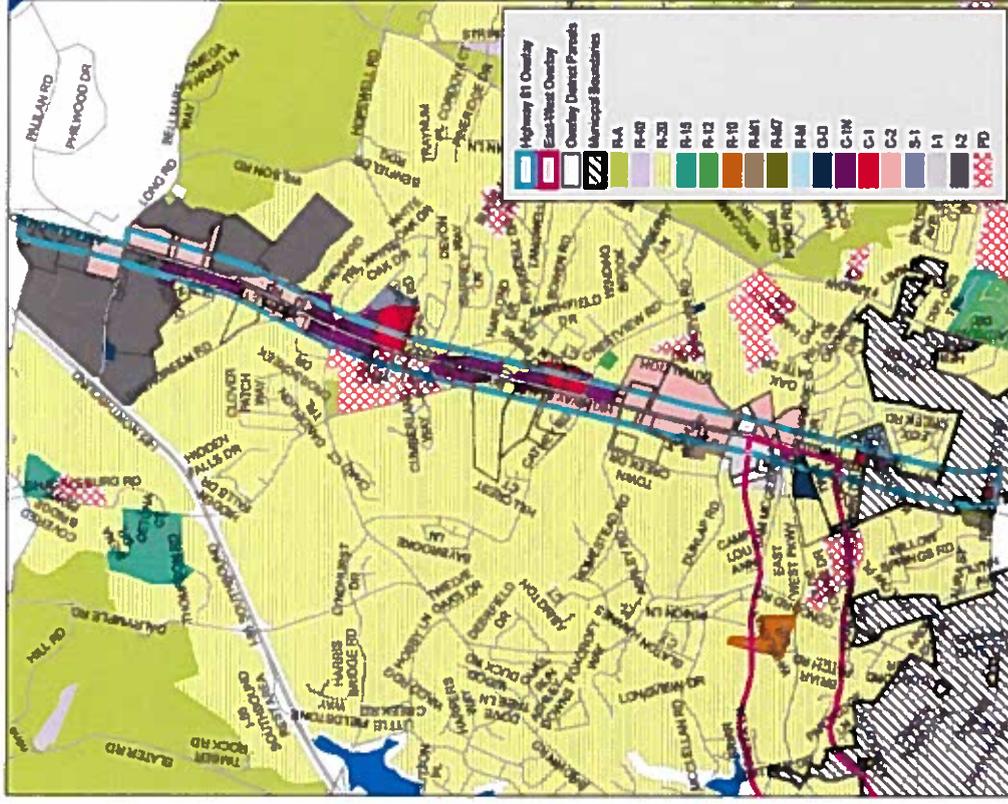


Map 2.3 shows the zoning classifications of the properties in the Corridor. Table 2.2 below includes the amount of acreage in each zoning category in the Corridor.

As Table 2.2 shows, most of the land in the Corridor has a commercial zoning designation, C-1, C-1N, or C-2 (41% of the total acreage)

Table 2.2 Zoning Designations in the Corridor

Zoning Category	Acres	Percentage
C-1	51	5%
C-1N	109	10%
C-2	287	26%
I-1	47	4%
I-2	200	18%
O-D	15	1%
PD	27	3%
R-20	260	24%
R-M	16	1%
City	85	8%
	1,097	100%



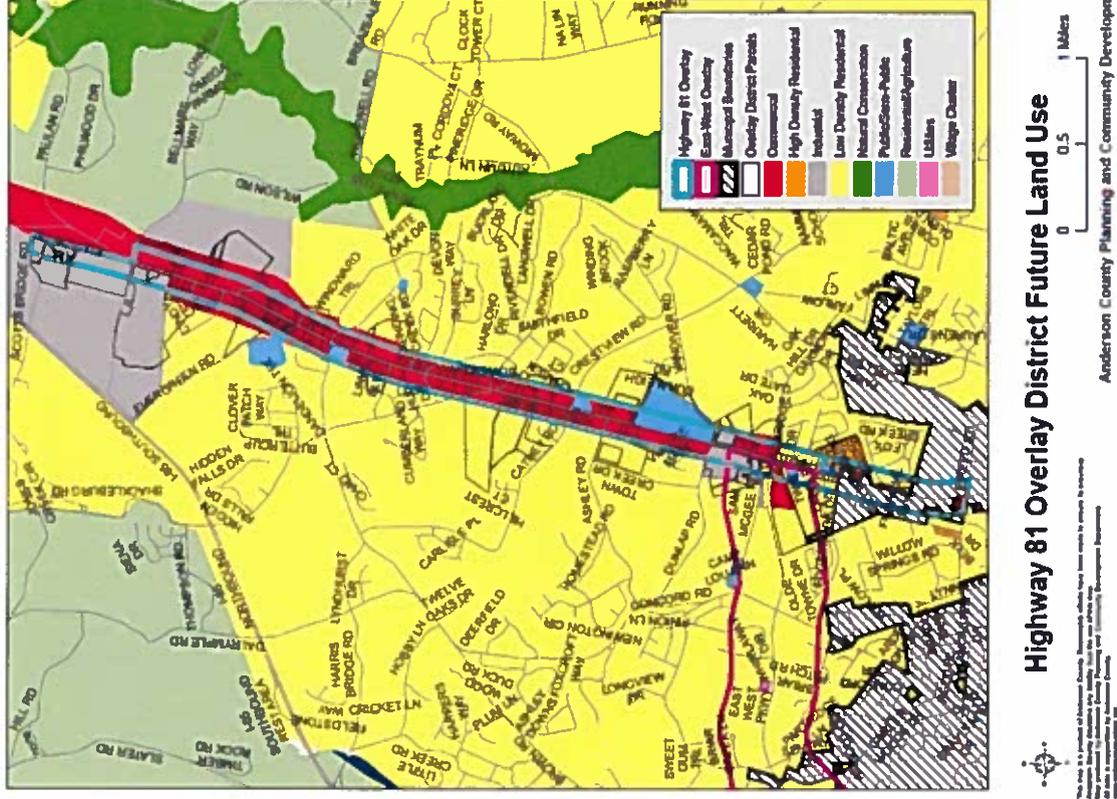
Highway 81 Overlay District Zoning
Anderson County Planning and Community Development

Map 2.3 Zoning



Map 2.4 at right shows the future land use in the Corridor. It is based on the Future Land Use map found in the Anderson County Comprehensive Plan. The Future Land Use map indicates expected land uses in specific areas based on existing and proposed services, and prevailing development patterns.

The Overlay District Future Land Use map clearly suggests the potential for commercial uses to occupy a considerable portion of the Corridor in the future. The guidelines outlined in this plan anticipate this future pattern of development.

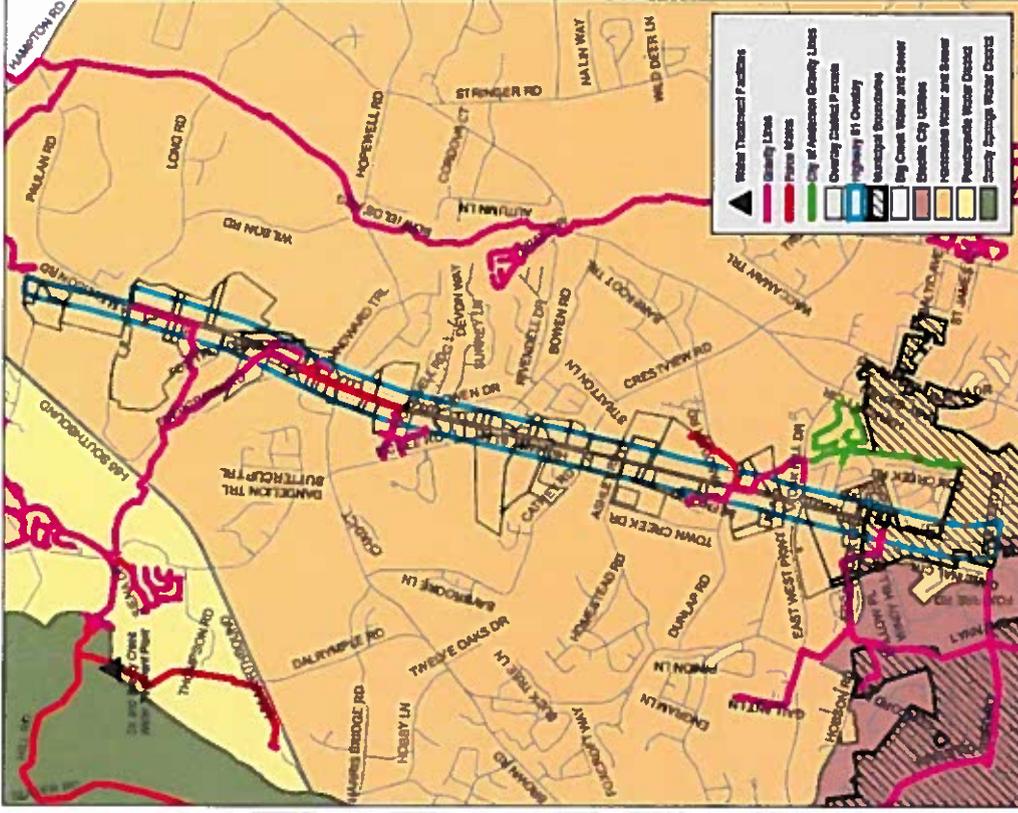


Map 2.4 Future Land Use



Some key infrastructure and service components in the Corridor are shown in Maps 2.5 and 2.6.

Map 2.5 indicates the presence of both force mains and gravity based sewer lines in the Corridor. Additionally, water service for the Highway 81 area is provided by Hammond Water and Sewer.



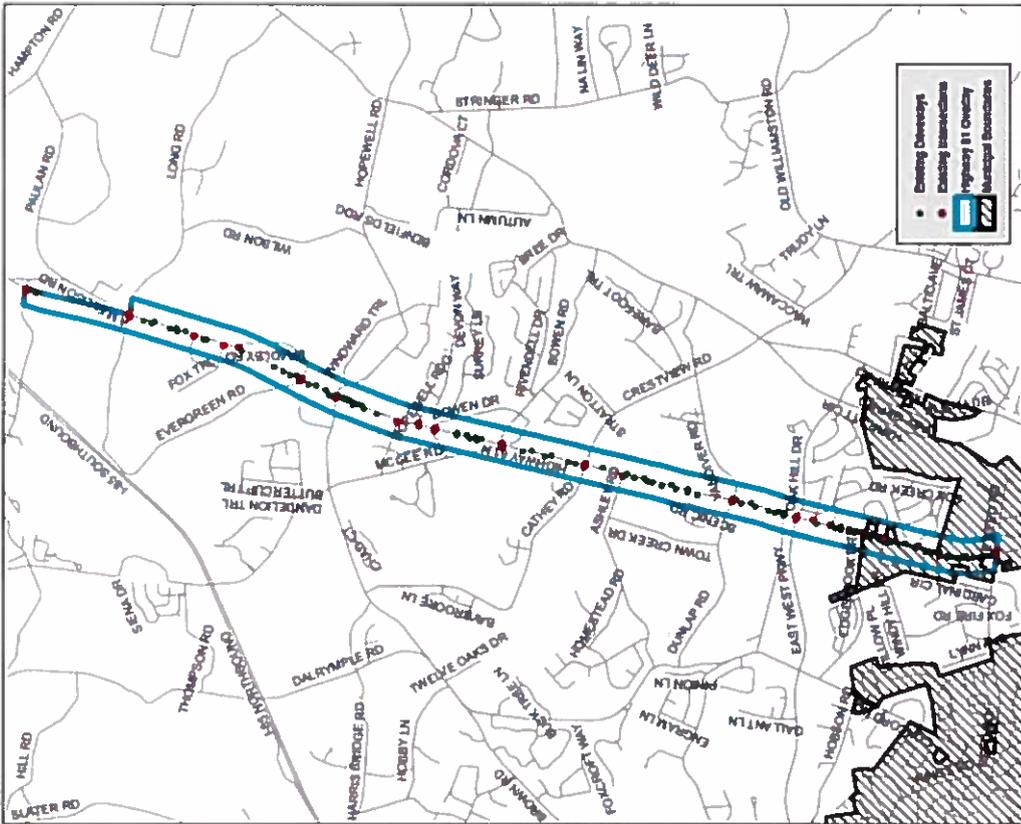
Highway 81 Overlay District Water and Sewer Service as of December 2014

This map is a product of Anderson County. Anderson County has made every effort to ensure the accuracy of the information shown on this map. Anderson County is not responsible for any errors or omissions on this map. The map is intended for informational purposes only and is not to be used for legal or financial purposes. Anderson County Planning and Community Development

Map 2.5 Water and Sewer Service



Map 2.6 shows existing curb cuts on Highway 81. Curb cuts include both driveways and intersections, providing access to and from the Highway and the adjacent properties and roadways. At present, there are 34 intersections, 48 residential driveways, and 47 nonresidential driveways in the Corridor.



Highway 81 Existing Curb Cuts as of March 2015
 Anderson County Planning and Community Development

Map 2.6 Curb Cuts



Chapter 3 Public Input

Community Meetings

Two community outreach meetings were held for soliciting public input regarding the proposed Highway 81 Overlay. A total of 1400 property owners in the vicinity of the Highway 81 corridor were notified of the meetings.

During the kick-off meeting on March 12, 2015, the purpose of the overlay district was explained, survey forms were completed by meeting participants, and questions concerning the project were addressed. At the follow-up meeting on March 26, 2015, the results of the survey and the draft design regulations were presented. Both meetings were held at 6:00 PM at the Anderson Area YMCA at 201 East Reed Road. In all, 100 members of the public attended the community meetings.



Survey

The survey instrument gave citizens the opportunity to express their preferences regarding the nature of future development on Highway 81. The survey was distributed at the kick-off meeting on March 12 and was also available from the Planning and Community Development website, Twitter account, and the Planning and Community Development Department office at 401 East River Street in Anderson. A total of 56 completed surveys were returned to the planning staff.



Highway 81 Overlay Corridor
For Anderson County, South Carolina

Please take a few minutes to respond to the following questions. Your responses will be incorporated into Anderson County's Highway 81 Overlay District. Your input is greatly appreciated.

Please circle the option that represents your ideal answer.

Connectivity

1. How should commercial development connect to each other?
 - a. All developments should be fully connected to minimize curb cuts (i.e. fenceage roads)
 - b. Development should only be connected if within the same master planned area
 - c. Each development should have an own curb cut, with additional distances between cuts
 - d. Each development should have its own curb cut, as any distance

Signs

2. What additional sign regulations should be enforced within the Highway 81 Overlay?
 - a. No additional regulations beyond the existing County Sign Ordinance
 - b. Additional height, and size regulations on signs
 - c. Additional material regulations on signs
 - d. Only allow Monument Signage for new development

Parking

3. Where should parking lots be placed for commercial/substantial development along the Corridor?
 - a. At the front in view of Highway 81
 - b. At the side in partial view of Highway 81
 - c. At the rear out of view of Highway 81
 - d. All of the above are acceptable

Landscaping/Aesthetics

4. What additional non-residential buffers should be required within the Highway 81 Overlay?
 - a. No additional regulations beyond the existing County Ordinance
 - b. Additional buffer regulations only between non-residential and residential developments
 - c. Additional buffer regulations on all non-residential developments
 - d. Additional buffer regulations only for large scale developments

Signage

5. What signage regulations should be required within the Highway 81 Overlay?
 - a. No additional regulations beyond the existing County Ordinance
 - b. New developments should have more additional architectural regulations
 - c. New developments should have uniform architectural regulations along the entire Overlay
 - d. New developments should face Highway 81

Signage

6. What additional signage requirements should be required within the Highway 81 Overlay?
 - a. Developments should be set back further from Highway 81
 - b. Developments should be set back closer to Highway 81
 - c. Depends on the type of development
 - d. No additional setback requirements should be required

Development Type

7. What is your preferred type of non-residential development for the Highway 81 Corridor?
 - a. Strip Commercial Development
 - b. Neighborhood Commercial and Office Development
 - c. Large Scale Commercial/Industrial
 - d. Mixed use or a combination of Neighborhood and Large Scale

Lighting

8. What additional lighting regulations should be required within the Highway 81 Overlay?
 - a. Prohibition of neon or other electric signage
 - b. Lights must have full cut-off features
 - c. No light trespass allowed between properties/developments
 - d. No additional lighting regulations should be required

Other

9. What other aesthetic and safety features are most important for the Highway 81 Corridor?
 - a. Connected sidewalks/pedestrian paths between developments
 - b. Open space requirements for new developments
 - c. Additional landscaping requirements within parking areas
 - d. None of the above

10. Do you live on own property in the Highway 81 Overlay as shown?
 - a. Live
 - b. Own Property
 - c. Both
 - d. Neither

Please provide any other constructive comments or suggestions:

Congratulations and thank you! You have reached the end of the survey.

Please return this survey to the Planning & Community Development Office.
Mailing address: PO Box 8002, Anderson, SC 29672

In Person: Planning & Community Development Office in the Courthouse Annex at 401 East River Street

Any questions, please contact the Planning Staff at (864) 260-1720.
Submissions are due by March 23, 2015.



Survey Results

Survey responses helped to focus the Highway 81 Overlay District guidelines on the aspects of development of most concern to the public.

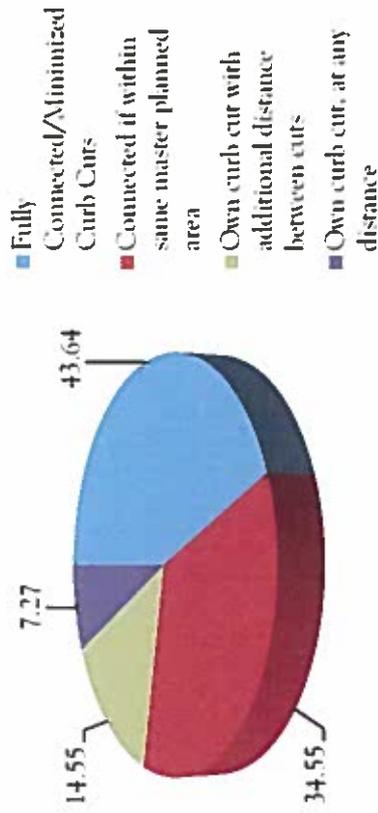
The word cloud below identifies key issues of concern emerging from survey comments. Words such as “sidewalks,” “curb cuts,” “buffers,” “façade,” “development,” and “landscaping” appear prominently, suggesting the importance of these issues for the Corridor.



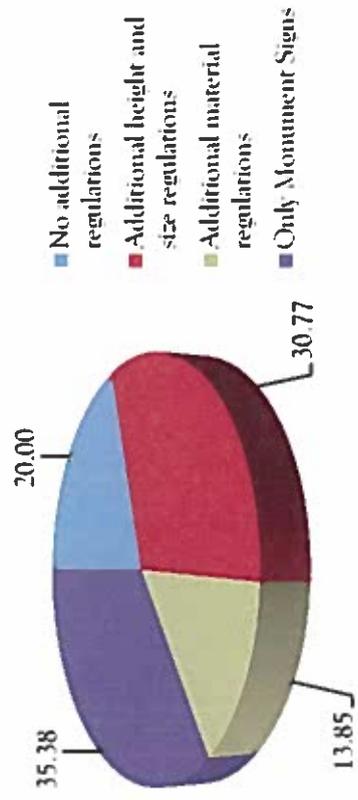
Survey Results

The charts on the following pages summarize survey results. Survey respondents favored connecting commercial developments to one another, placing parking areas in the rear of establishments, uniform architectural details for establishments, the availability of sidewalks, and other elements of a neighborhood-type development pattern.

Connectivity



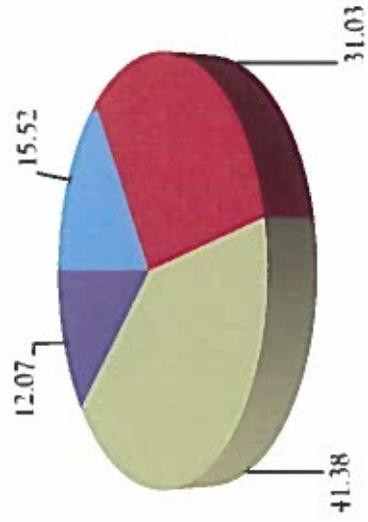
Signs





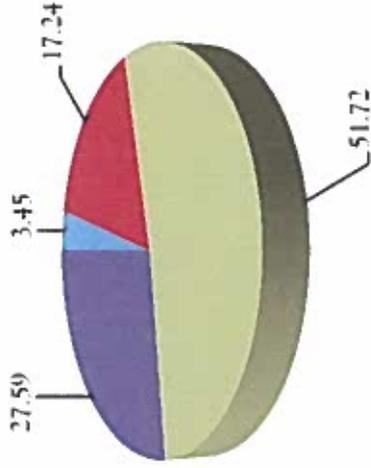
Landscape/Aesthetics

- No additional regulations
- Buffers between non-residential and residential
- Buffers between all non-residential
- Large-scale development buffers

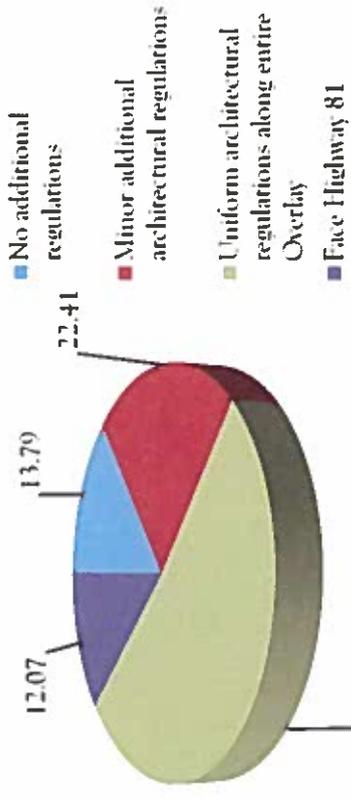


Parking

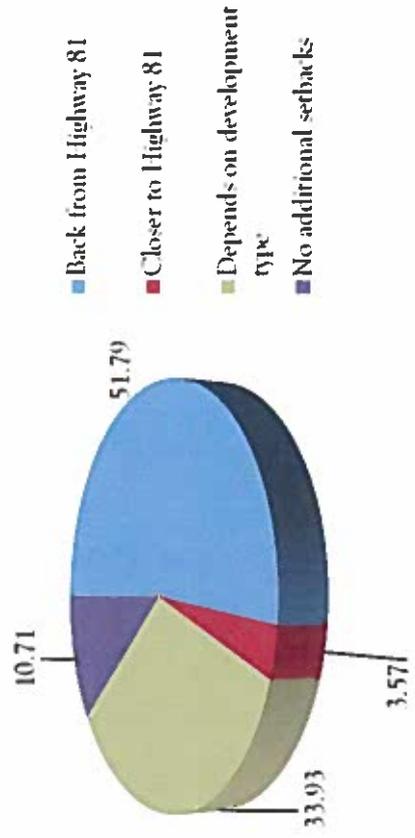
- Front, in view of Highway 81
- Side, in partial view of Highway 81
- Rear, out of view of Highway 81
- All are acceptable



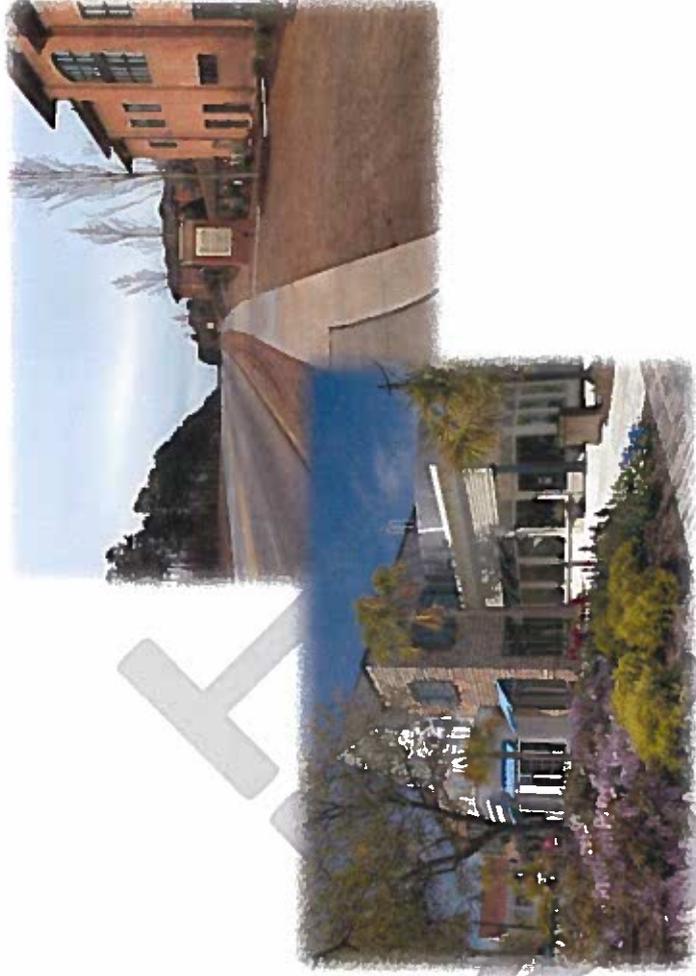
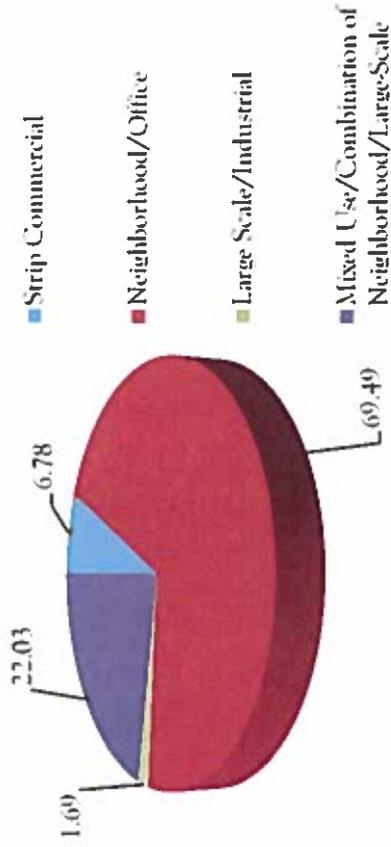
Landscape/Aesthetics



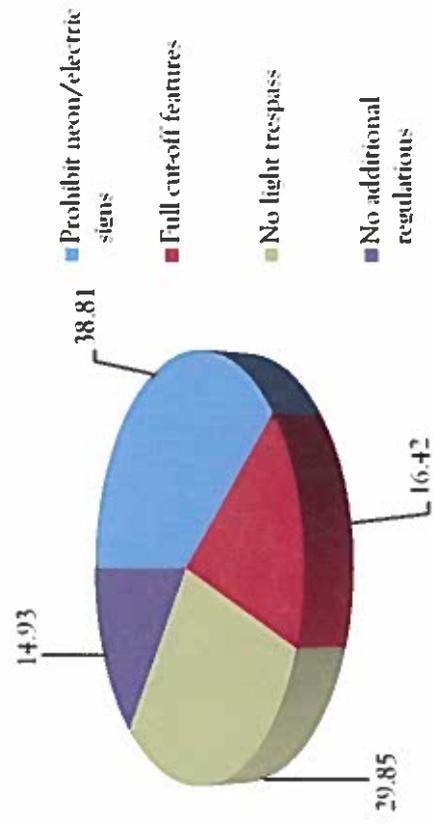
Siting



Development Type

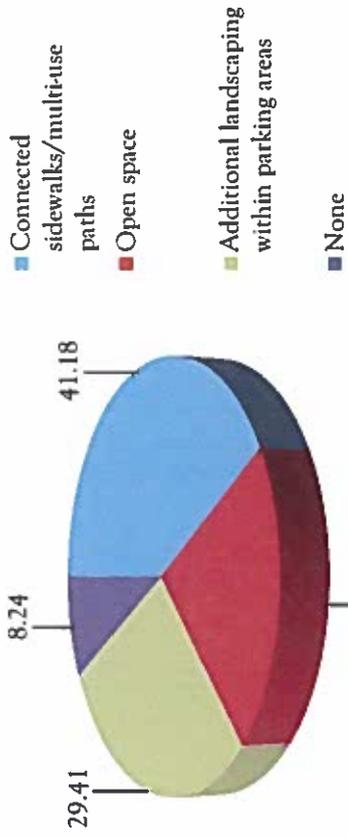


Lighting

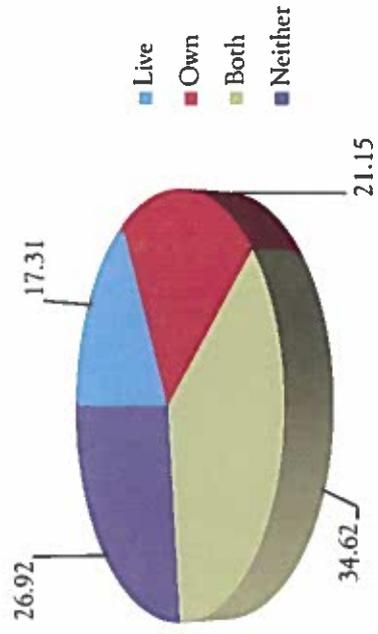




Other



Other



Chapter 4 Overlay Regulations

4.1 Establishment and Purpose

Establishment of the Highway 81 Overlay District (the District) is proposed. It is the intent of the Anderson County Council to develop an Overlay District to promote a positive visual appearance along Highway 81 and to use the District as a tool for promotion of Anderson County. The Overlay District is intended to serve as a complementary tool for implementing the development policies and guidelines set forth in the Anderson County 20-Year Comprehensive Plan.

The Highway 81 District is a highly visible area connecting Interstate 85 with Downtown Anderson. As per the adopted County Comprehensive Plan, the District has been designated as having high potential for commercial uses. Higher levels of traffic along the District are anticipated as new commercial uses are established.

Therefore, it is the purpose of this Overlay District to ensure high aesthetic quality of development through the establishment of standards for future non-residential improvements such as signage, landscaping, lighting, and other improvements constructed on the properties within the identified Overlay District.

The boundaries of the Highway 81 Overlay District are hereby established as follows:

ALL ZONED PROPERTIES OR PORTIONS OF PROPERTIES THAT ARE WITHIN 500 FEET OF THE CENTERLINE OF HIGHWAY 81, AND DIRECTLY ACCESS HIGHWAY 81; BOUNDED TO THE NORTHWEST BY THE CENTERLINE OF SCOTTS BRIDGE ROAD, TO THE NORTHEAST BY THE CENTERLINE OF LONG ROAD, AND TO THE SOUTH BY THE CENTERLINE OF REED ROAD

4.2 Modification of Design Standards

Any modification to the design standards of this Overlay District shall be presented to the Anderson County Council for approval. Requests for modification of the design standards shall be considered at the time development plans are submitted for review and shall comply with all submittal requirements established in the zoning ordinance.



4.3 Applications and Exceptions

- (a) Existing uses and structures are exempt from these requirements.
- (b) These standards apply to sites (including all principal and accessory buildings) that are within the Overlay District unless otherwise specified herein, and apply to all non-residential use categories.
- (c) All residential uses, including single family, manufactured, and multi-family are exempt from these requirements.
- (d) The following standards coupled with existing County Zoning ordinances provide the minimum requirements that must be met in order to receive authorization to develop or redevelop property within the Overlay District. In the case of overlapping regulations, the more restrictive of the regulations shall apply.

4.4 Design Standards

- (a) **Building Design.**
 - Building design shall incorporate materials to convey permanence, substance, timeliness, and restraint, with low maintenance. Recommended building materials include, but are not limited to; clay or masonry brick, stucco, natural stone, decorative masonry, decorative metals, or wood.



(b) Outdoor Equipment.

- Exterior mechanical equipment, trash enclosures, and outdoor storage shall be located so that they are not visible from any road right-of-way or direct any nuisance to residential areas.

(c) Signage.

- All signage shall be permitted in accordance with the provisions set forth in the county sign ordinance;
- All new detached signage in this District shall be monument type only, and shall be architecturally designed to reflect the character of the structure for which they are advertising;
- Signage shall be limited to one sign at each entrance drive into the property from a public roadway. If more than one entrance to the property from a public roadway exists, signs must be a minimum of 100 feet apart;



- The maximum height of a single tenant sign shall be 10 feet;
- The maximum height of a multi-tenant sign shall be 20 feet;
- Exterior attached wall signage shall not exceed 20% of the total area of the wall or facade on which the sign is placed;
- Electronic signs, animated signs, or signs with flashing lights are prohibited in the District. New billboards shall not be permitted in any instance.



- (d) **Bufferyards.**
- All new non-residential properties shall follow the bufferyard requirements set forth in Section 38-122 of the Anderson County Code of Ordinances;
 - When any non-residential property being developed abuts a residential property, a Type VI buffer shall be utilized between uses.

Typical Type 6 Landscaped Bufferyard Requirement

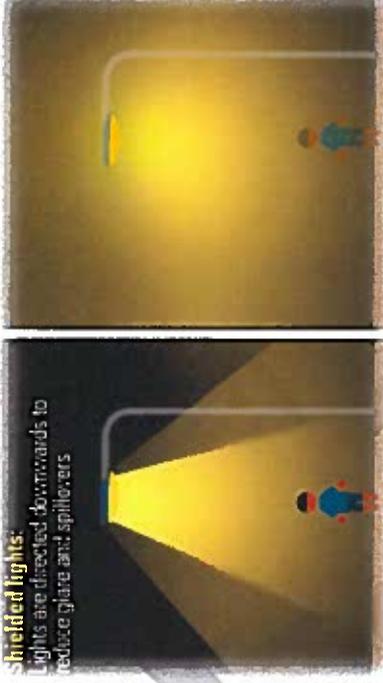


- (e) **Berms.**
- When a berm is utilized to provide separation between non-residential and residential uses it shall adhere to the following:
 - (1) Have side slopes no greater than 2:1 that are stabilized with suitable groundcover. Any alternative designs shall be noted on all plans;
 - (2) Breaks in the berm may be allowed as for drainage or walkthroughs;
 - (3) All plants used for landscaping shall be indigenous to this climate and shall be properly maintained in a healthy, controlled manner by the property owner;
 - No fence, berm, or landscape material shall be designed or located in a manner that obstructs the vision of vehicular traffic at street and/or driveway intersections.



(f) Exterior Lighting.

- Exterior illumination shall be carefully considered in order to promote safety and security while limiting light trespass and reducing glare;
- New lighting shall be mounted and shielded to obscure light pollution to the greatest extent possible;
- Fixtures must be mounted in such a manner that its cone of light does not cross any property line of the site;
- All exterior lighting designs shall meet minimum IESNA (Illuminating Engineering Society of North America) guidelines.



(g) Access.

To be studied in greater detail with results to follow

- No flashing lights are permitted within the Overlay;
- Emergency lighting for public safety and hazard warning, and seasonal residential decorations are exempt from the provisions of the Overlay.



**STATE OF SOUTH CAROLINA
COUNTY COUNCIL FOR ANDERSON COUNTY**

ORDINANCE NO 2015-016

AN ORDINANCE TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF ANDERSON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016, AND TO MAKE APPROPRIATIONS FOR SUCH ANDERSON COUNTY BUDGETS FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX OTHER THAN FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN ANDERSON COUNTY FOR SUCH COUNTY ORDINARY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF ANDERSON COUNTY MATURING DURING SAID FISCAL YEAR; TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF ANDERSON COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016, AND TO MAKE APPROPRIATIONS FOR SUCH ANDERSON COUNTY BUDGETS, FOR TRI-COUNTY TECHNICAL COLLEGE; TO PROVIDE FOR THE LEVY OF TAXES ON ALL PERSONAL AND REAL PROPERTIES IN ANDERSON COUNTY ON WHICH SCHOOL TAXES MAY BE LEVIED FOR SUCH TRI-COUNTY TECHNICAL COLLEGE PURPOSES; TO PROVIDE FOR THE LEVY, ASSESSMENT AND COLLECTION OF CERTAIN OTHER TAXES AND FEES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR; AND TO PROVIDE FOR OTHER MATTERS RELATING TO ANDERSON COUNTY.

BE IT ENACTED by the County Council for Anderson County, South Carolina ("Anderson County"), as follows:

The following operating and capital budgets for Anderson County for the fiscal year beginning July 1, 2015, and ending June 30, 2016, are hereby adopted and directed to be implemented by the Anderson County Administrator and staff.

SECTION I-ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR COUNTY ORDINARY AND OTHER PURPOSES

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended (the "Code"), the operating and capital budgets of Anderson County (the "Anderson County Budgets"), for County ordinary purposes and for other County purposes for which the County may levy a tax other than for Tri-County Technical College purposes, as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

SECTION II-LEVYING OF A SUFFICIENT TAX FOR COUNTY ORDINARY AND OTHER PURPOSES

A tax of sufficient millage to fund the appropriations for the Anderson County Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, after crediting against such appropriations all other revenue anticipated to accrue to Anderson County during said fiscal year, not designated for any other specific purpose, is hereby directed to be levied upon all taxable property of Anderson County upon which the County may levy County ordinary taxes, for County ordinary purposes and for other County purposes for which the County may levy a tax, other than for the Anderson County Library, Tri-County Technical College purposes, the County Sheriff's Office, County sewer, Countywide Emergency Medical Service, Solid Waste fees, Sewer fees, Civic Center fees, Animal Shelter fees, 9-1-1 tariffs, and road encroachment fees, all as separately levied in Sections VIII, XI, XIII, XIV, XV, XVI, XVII, XXXV, XXXVI, XXXVIII, and XXXIX of this Ordinance, such tax to fund the following amounts or millage, which shall be separately identified, levied, collected, and accounted for, as millage, for the purposes shown, as required by subsequent sections of this Ordinance (excluding Fee-In-Lieu of Taxes), with the total millage so levied, exclusive of debt service millage to be set by the Anderson County Auditor, not to exceed 83.1 mills. This Ordinance shall serve as Anderson County Council's written certification to the Anderson County Auditor required under Section 12-43-285 of the South Carolina Code of Laws (1976, as amended).

County Ordinary	\$21,829,000	35.6 Mills
2007 General Obligation Bonds	\$734,590	1.2 Mills *
2008 General Obligation Bonds	\$795,810	1.2 Mills *
2015 General Obligation Bonds	\$1,102,000	1.8 Mills *

*Debt service levies are statutorily set by the Auditor in the fall. This is an estimate for budget purposes.

Other taxes and uniform assessments levied by this Ordinance in Sections VIII, XI, XIII, XIV, XV, XVI, XVII, XXXV, XXXVI, XXXVIII, and XXXIX, are:

Anderson County Library	\$4,013,465	6.5 Mills
Infrastructure Reserve Fund	\$918,325	1.5 Mills
Capital Fund	\$1,163,200	1.9 Mills
Tri-County Technical College	\$1,965,000	2.9 Mills
County Sheriff's Office	\$18,941,000	30.8 Mills
Anderson County Sewer	\$1,480,000	3.0 mills
County EMS	\$4,162,650	6.8 mills
Solid Waste/Recycling Fees	\$69.38 per household \$80.19 per commercial	
Sewer Fees	As set in Section XVII	
Civic Center Fees	As set in Section XXXV	
Animal Shelter Fees	As set in Section XXXVI	
911 Tariff	As set in Section XXXVIII	
Road Encroachment Fees	As set in Section XXXIX	

SECTION III-GENERAL FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

GENERAL FUND APPROPRIATIONS

<u>FUNCTION</u>	<u>AMOUNT APPROPRIATED</u>
County Government Administration	\$19,860,610
Health and Welfare	2,298,325
Public Safety	30,545,615
Public Works	10,316,635
Culture and Recreation	2,232,105
Transfer Out	<u>1,168,355</u>
Total Appropriations-General Fund	<u>\$66,421,645</u>

GENERAL FUND REVENUE

LOCAL SOURCES-4100

100-101	Property Taxes-RPC Current	\$35,420,000
100-102	Property Taxes-RPC Delinquent	2,800,000
100-103	Property Taxes-Vehicles	5,350,000
100-105	Property Taxes-Fee-In-Lieu of Taxes	1,460,000
000-115	Concessions-Civic Center	5,000
000-121	Ticket Sales-Civic Center	5,000
000-140	Rent of Property-Civic Center	250,000
000-180	Vendor Fees	2,000
001-105	Baseball-Sports Complex	20,000
001-106	Soccer-Sports Complex	16,000
001-107	Softball-Sports Complex	7,000
001-108	Tennis-Sports Complex	1,000
001-115	Concessions-Sports Complex	5,000
001-125	Rental-Sports Complex	1,500
003-115	Concessions-Amphitheater	250
003-120	Facility Fee-Amphitheater	2,000
003-140	Rent of Property-Amphitheater	2,000
200-110	Fees/Fines-Court Division	170,000
200-120	Fees/Fines-Family Court	460,000
200-121	Fees/Fines-Family Court Filing Fees	25,000
200-125	Fees/Fines-Worthless Check Unit	30,000
200-135	Fees/Fines-Register of Deeds	1,000,000
200-140	Fees/Fines-Judge of Probate	425,000
200-150	Fees/Fines-Master-in-Equity	470,000
200-155	Fees/Fines-Sheriff	35,000
200-158	Fees/Fines-Magistrates	1,000,000
200-162	Decal Fees	145,000
200-165	Oconee County Master-in-Equity	36,055
200-166	Oconee County Drug Lab Match	45,250
200-175	School Crossing Guards	152,500
300-105	Fees-Animal Shelter	100,000
300-110	Fees-Cablevision Franchise	1,250,000
300-120	Fees-Maps and Plats	2,400

300-125	Fees-Municipal Collection	27,000
300-132	Fees-Delinquent Tax Posting Fee	35,000
300-140	Permits-Building	440,000
300-145	Permits-Electrical	105,000
300-150	Permits-Heating and Air	70,000
300-155	Permits-Land Use	20,000
300-157	Fees-Plan Reviews	75,000
300-160	Permits-Plumbing	50,000
300-165	Permits/License-Mobile Homes	18,000
300-174	Permits-Encroachment	30,000
300-180	Fees-Reinspections	4,000
300-181	Sex Offender Registry	12,000
300-182	Inspections-Engineering	3,000
300-190	Miscellaneous	82,500
400-160	Library Security Reimbursement	90,000
600-140	Rent of Property	19,000
600-143	Booth Rental-Farmer's Market	8,300
600-144	Farmer's Market-Event Rental	7,000
600-145	Broadway Lake Rental	30,000
900-120	Interest Income	90,000
3700-000-101	Fund Balance	<u>2,485,795</u>
	Total Amount of Local	<u>54,394,550</u>
STATE SOURCES-4200		
400-218	Flood Control	95,000
400-220	Health and Environmental	10,000
400-260	Veteran Affairs	7,000
500-115	Registration and Elections	170,000
500-125	Local Government Fund	6,870,685
500-135	Merchants Inventory	273,260
500-150	Homestead Exemption	2,248,420
500-160	Salary Assistance	7,875
500-185	Coroner's Office	<u>35,000</u>
	Total Amount of State	<u>9,717,240</u>
FEDERAL SOURCES-4300		
500-165	DSS Reimbursement	<u>180,000</u>
	Total Amount of Federal	<u>180,000</u>
TRANSFER IN-6400		
100-150	Transfer In-Title IV-D	19,980
100-161	Transfer In-Sheriff	786,875
100-175	Transfer In-State ATAX	48,000
100-176	Transfer In-Infrastructure	1,000,000
100-177	Transfer In-Local Accommodations Tax	<u>275,000</u>
	Total Amount of Transfer In	<u>2,129,855</u>
	Total Revenue-General Fund	<u>\$66,421,645</u>

No amount of the Local Government Fund revenue shall be used for lobbying purposes.

SECTION IV-SPECIAL REVENUE FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

SPECIAL REVENUE FUND APPROPRIATIONS
Total Appropriated **\$50,468,110**

SPECIAL REVENUE FUND REVENUE

Sheriff's Special Revenue Funds

112	SRO-School District 2	\$67,520
121	SRO-School District 1	302,635
136	SRO-School District 5	529,105
152	DSS-Incentive Payments	35,000
	DSS-Fund Balance	20,000
156	Victim Bill of Rights-Sheriff	117,000
	VBOR-Fund Balance	2,575
161	Sheriff's Fund-Local Contributions	2,008,000
	Fund Balance	1,900,000
166	SRO-School District 4	137,285
173	Detention Center Canteen-Concessions	180,000
	Detention Center Canteen-Federal Grant	2,800
	Detention Center Canteen-Fund Balance	25,150
181	Office of Justice Programs-Federal Grant	115,965
195	Sheriff Forfeiture Fund	650,000
198	Sheriff Forfeiture Non-Drug Fund	<u>20,000</u>
	Total Sheriff Special Revenue Funds	<u>\$4,213,035</u>

Special Revenue Funds Other Than Sheriff's Office

102	Grants-Local Contributions	\$3,477,205
	State Grants	9,420,000
	Federal Grants	21,785
	Transfer In-Infrastructure	8,215
	Fund Balance	3,705
106	Clerk of Court-Bondsmen-Local Contributions	7,000
	Fund Balance	18,000
108	Water Recreation-State Grants	135,235
114	Public Defender-Local Contributions	200,000
	State Revenue	655,340
	Transfer In-General Fund	338,775
	Fund Balance	11,555
118	HOME Program-Federal Grant	938,570
	Transfer In-General Fund	200,835
125	Assessor Mapping Project-Fund Balance	19,180

126	Textile Communities Revitalization-Federal Grant	260,000
	Transfer In-General Fund	60,000
127	CDBG Rehabilitation-Federal Grant	573,890
	Transfer In-General Fund	70,605
137	Transportation Committee-Transfer In-“C” Funds	2,000
	Fund Balance	1,100
139	“C” Funds	2,831,395
	Fund Balance	1,668,605
140	Tri-County Technical College-Millage	1,965,000
	Delinquent Taxes	75,000
	Fee-In-Lieu of Taxes	70,000
	Merchants Inventory	13,600
	Homestead Exemption	106,000
	Fund Balance	42,400
142	Airport	1,919,110
143	Anderson County Library-Millage	4,013,465
	Delinquent Taxes	175,000
	Fee-In-Lieu of Taxes	140,000
	Homestead Exemption	218,580
	Fund Balance	398,860
150	Title IV-D/Family Court-Incentive Payments	476,350
155	Mass Transportation Grant-Local Contributions	50,000
	Federal Grant	13,000
	Transfer In-General Fund	179,250
156	Victim Bill of Rights (excluding Sheriff)	78,000
	Fund Balance	23,155
163	HAZMAT-Local Contributions	42,000
	Fund Balance	30,190
165	Federal Emergency Management Agency-Federal Grant	325,050
168	Documentary Stamps	1,500,000
174	E-911 Revenues	970,000
	Fund Balance	543,035
175	State Accommodation Tax	485,000
176	Infrastructure-Transfer In-Infrastructure Reserve	1,500,000
	Fund Balance	1,000,000
177	County Accommodations Tax	725,000
	Fund Balance	801,015
180	PARD/Recreation-State Grants	44,000
	Local Contribution	100,000
	Transfer In-Capital	11,750
191	Duke Energy-EPD	15,000
	Fund Balance	9,700
193	EMS-Millage	4,162,650
	Delinquent Taxes	165,000
	Fee-In-Lieu of Taxes	150,000

	State Grant	25,000
	Homestead Exemption	226,400
	Federal Grant	110,000
	Fund Balance	90,445
194	Animal Shelter Donations	20,000
	Fund Balance	110,000
196	Infrastructure Reserve Fund-Millage	918,325
	Delinquent Taxes	75,000
	Fee-In-Lieu of Taxes	63,000
	Homestead Exemption	97,000
	Fund Balance	<u>1,060,750</u>
	Total Special Revenue Funds (Excluding Sheriff)	<u>46,255,075</u>
	Total Special Revenue Fund Revenue	<u>\$50,468,110</u>

SECTION V-DEBT SERVICE AND OTHER FINANCING APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

GENERAL OBLIGATION BOND DEBT SERVICE APPROPRIATIONS

<u>BOND</u>	<u>APPROPRIATED</u>
2007 General Obligation Bond	\$817,125
2008 General Obligation Bond	1,004,740
2014 General Obligation Bond	<u>1,331,500</u>
Total General Obligation Bond Debt Service	<u>\$3,153,365</u>

Appropriated

GENERAL OBLIGATION BOND DEBT SERVICE REVENUE

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Property taxes	\$2,735,400
Fee-In-Lieu of Taxes	57,500
Merchants Inventory	92,800
Homestead Exemption	223,500
Fund Balance	<u>44,165</u>
Total General Obligation Bond Debt Service	<u>\$3,153,365</u>

Revenue

REVENUE BOND DEBT SERVICE APPROPRIATIONS

<u>BOND</u>	<u>APPROPRIATED</u>
Michelin	\$745,185
Walgreen's	778,745
Special Source Revenue Bonds	<u>265,175</u>
Total Revenue Bond Debt Service	<u>\$1,789,105</u>

Appropriated

REVENUE BOND DEBT SERVICE REVENUE

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Transfer In-Economic Development Fund	\$1,789,105
Total Revenue Bond Debt Service Revenue	<u>\$1,789,105</u>

SPECIAL TAX DISTRICT APPROPRIATIONS

<u>SPECIAL TAX DISTRICT</u>	<u>AMOUNT</u>
Burgess Estates	\$6,070
Whispering Oaks	12,685
Cedar Glen	<u>11,615</u>
Total Special Tax District Appropriations	<u>\$30,370</u>

SPECIAL TAX DISTRICT REVENUE

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Special Tax District Fees	\$30,370
Total Special Tax District Revenue	<u>\$30,370</u>

LEASE PURCHASE FINANCINGS ANNUAL APPROPRIATIONS

Equipment Lease Purchase	
Total Lease Purchase Financings Annual Appropriations	<u>\$1,923,355</u>
Total Lease Purchase Financings Annual Appropriations	<u>\$1,923,355</u>

LEASE PURCHASE FINANCINGS REVENUE

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Transfer In-General Fund	\$377,745
Transfer In-Infrastructure Reserve Fund	705,860
Transfer In-Capital	<u>839,750</u>
Total Lease Purchase Financings Revenue	<u>\$1,923,355</u>
Total Debt Service and Other Financings Appropriations	<u>\$6,896,195</u>
Total Debt Service and Other Financings Revenue	<u>\$6,896,195</u>

To the extent that any monies remain in any debt service funds of the County, upon complete satisfaction of the debt for which such funds were collected, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Anderson County debt service fund which has been lawfully created by Anderson County Council to pay debt service on any lawful debt obligation of the County. Further, to the extent that any monies remain in the capital project accounts of the County, upon complete satisfaction of the stated purposes for which such funds were initially authorized, the County Administrator may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Anderson County activity or purpose which has been duly authorized by Anderson County Council and for which debt funds of the County may be lawfully used.

SECTION VI-CAPITAL PROJECTS FUNDS APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

CAPITAL PROJECTS FUNDS APPROPRIATIONS		
<u>FUND</u>	<u>ACTIVITY</u>	<u>APPROPRIATED</u>
312	Green Pond Landing Event Center	\$640,000
314	Brown Road Fishing Pier	2,000
360	Capital Reserve Fund	24,637,555
368	Economic Development	1,789,105
Total Capital Funds Appropriations		<u>\$27,068,660</u>

CAPITAL PROJECTS FUNDS REVENUES		
<u>FUND</u>	<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
312	Green Pond-Local Contributions	\$640,000
314	Fund Balance	2,000
360	Capital Reserve Fund-Property Taxes	1,238,200
	Fee-In-Lieu of Taxes	42,750
	Homestead Exemption	61,750
	Local Contributions	211,290
	Lease Income	5,300,000
	Bond Proceeds	15,000,000
	Fund Balance	2,783,565
368	Economic Development-Property Taxes	1,035,000
	Fee-In-Lieu of Taxes	1,025,000
	Fund Balance	(270,895)
Total Capital Funds Revenue		<u>\$27,068,660</u>

SECTION VII-ENTERPRISE FUNDS APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein; provided, however that to the extent, only, that revenues for Enterprise Fund activities exceed the revenue projections shown below, the Appropriations shown for Enterprise Funds herein may be adjusted by the Administrator to match the increased revenues, subject to the requirements of Section XXVIII, hereof. Provided, further, that the Administrator is authorized to write off, discharge, or otherwise adjust uncollectible and otherwise unenforceable debt owed to the enterprise funds of the county, utilizing the same standards used by the Anderson County Treasurer to adjust nulla bona debt of the County.

ENTERPRISE FUNDS APPROPRIATIONS

<u>ACTIVITY</u>	<u>APPROPRIATED</u>
Sewer	\$8,840,655
Stormwater	492,445
Solid Waste/Recycling	6,060,225
Total Enterprise Funds Appropriations	<u>\$15,393,325</u>

ENTERPRISE FUNDS REVENUES

<u>REVENUES</u>	<u>AMOUNT</u>
Sewer Property Taxes, State Revenue, Fees & Interest	\$8,306,740
Sewer-Fund Balance	533,915
Stormwater-Application Fees	21,180
Stormwater-Fees	35,315
Stormwater-Transfer In from Sewer	435,950
Solid Waste/Recycling	6,370,680
Solid Waste/Recycling State Grant	33,500
Solid Waste Fund Balance	(343,955)
Total Enterprise Funds Revenues	<u>\$15,393,325</u>

SECTION VIII-LEVYING OF A SUFFICIENT TAX FOR ANDERSON COUNTY LIBRARY PURPOSES

A tax of sufficient millage to fund the appropriations in the amount of \$4,013,465 (excluding delinquent taxes totaling approximately \$175,000, fee-in-lieu of taxes totaling approximately \$140,000, homestead exemption totaling approximately \$218,580, and usage of fund balance totaling approximately \$398,860), for the Anderson County Library Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, is hereby directed to be levied on all personal and real property in Anderson County, and shall be identified as such on Anderson County tax bills. To the extent such levy results in excess revenues, above those stated above, all such revenues shall be placed and maintained in the Anderson County Library fund balance. Any funds in the Anderson County Library fund balance at any point in time in excess of those required for the Anderson County Library budgets herein made, may be utilized by the Anderson County Library Board of Trustees; provided, however, the expenditures of said surplus funds shall never exceed the amount of the most recent approved budget of the Library. There shall be credited against said appropriations all other revenues anticipated to accrue to Anderson County during said year for Anderson County Library. All such taxes and other revenues shall be levied, collected, deposited, disbursed and accounted for in the Anderson County Library Fund, with a specific levy and account for the library appropriation category listed herein.

SECTION IX-ANDERSON COUNTY LIBRARY FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

ANDERSON COUNTY LIBRARY FUND APPROPRIATIONS

<u>ACTIVITY</u>	<u>APPROPRIATED</u>
Anderson County Library Fund	<u>\$4,945,905</u>
Total Anderson County Library Fund	<u>\$4,945,905</u>

Appropriations

ANDERSON COUNTY LIBRARY FUND APPROPRIATIONS

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Property Taxes	\$4,013,465
Delinquent Taxes	175,000
Fee-In-Lieu of Taxes	140,000
Homestead Exemption	218,580
Fund Balance	<u>398,860</u>
Total Anderson County Library Fund Revenue	<u>\$4,945,905</u>

The Anderson County Auditor is hereby directed to levy as separately identified County ordinary millage and the Anderson County Treasurer hereby directed to collect, disburse monthly (if funds are available), and account for as a separate fund the sums identified herein for the Anderson County Library Fund.

SECTION X-ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES

Pursuant to Section 4-9-70 of the Code, the operating and capital budgets of Anderson County specifically for Tri-County Technical College as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

SECTION XI-LEVYING OF A SUFFICIENT TAX FOR TRI-COUNTY TECHNICAL COLLEGE PURPOSES

A tax of sufficient millage to fund the appropriations in the amount of **\$1,965,000** (excluding delinquent taxes totaling approximately \$75,000, fee-in-lieu of payments totaling approximately \$70,000, merchants inventory payments totaling \$13,600, homestead exemption payments totaling \$106,000, and usage of fund balance totaling approximately \$42,400 for the Tri-County Technical College Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, is hereby directed to be levied on all personal and real property in Anderson County on which school taxes may be levied, and shall be identified as such on Anderson County tax bills. To the extent such levy results in excess revenues, above those stated above, all such revenues shall be placed and maintained in the Tri-County Technical College fund balance. There shall be credited against said appropriations all other revenues anticipated to accrue to Anderson County during said year for Tri-County Technical College. All such taxes and other revenues shall be levied, collected, deposited, disbursed and accounted for in the Tri-County Technical College Fund, with a specific levy and account for the special education appropriation category listed herein.

SECTION XII. TRI-COUNTY TECHNICAL COLLEGE FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Anderson County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums of money in the amounts and for the purposes set forth as follows, with the anticipated revenues to be applied thereto as reflected herein:

TRI-COUNTY TECHNICAL COLLEGE APPROPRIATIONS

<u>ACTIVITY</u>	<u>APPROPRIATED</u>
Tri-County Technical College	\$2,272,000
Total Tri-County Technical College Appropriations	<u>\$2,272,000</u>

TRI-COUNTY TECHNICAL COLLEGE REVENUES

<u>SOURCE OF REVENUE</u>	<u>AMOUNT</u>
Property Taxes	\$1,965,000
Delinquent Taxes	75,000
Fee-In-Lieu of Taxes	70,000
Merchants Inventory	13,600
Homestead Exemption	106,000
Fund Balance	42,400
Total Tri-County Technical College Revenues	<u>\$2,272,000</u>

SECTION XIII-LEVYING OF A SUFFICIENT TAX FOR ANDERSON COUNTY SHERIFF'S OFFICE PURPOSES

A tax of sufficient millage to fund the appropriations in the amount of **\$18,941,000** for the Anderson County Sheriff's Office Budgets, herein made, for the fiscal year beginning July 1, 2015 and ending June 30, 2016, is hereby directed to be levied on all personal and real property in Anderson County, and shall be identified as such on Anderson County tax bills, with such millage for the Anderson County Sheriff's Office, exclusive of any debt service millage to be set by the Anderson County Auditor, not to exceed 30.8 mills, total. All such taxes and other revenues shall be levied, collected, deposited, disbursed and accounted for in the Anderson County Sheriff's Office Fund, with a specific levy and account for the Sheriff's Office appropriation category listed herein.

SECTION XIV-TAX FOR ANDERSON COUNTY SEWER

There is hereby directed to be levied a tax of three (3) mills on all county ordinary taxable and real property in all unincorporated areas of Anderson County, pursuant to Anderson County Ordinance Number 164 of 1986, in order to provide sewer service in the County.

SECTION XV. LEVYING OF A TAX FOR COUNTYWIDE EMERGENCY MEDICAL SERVICES

There is hereby directed to be levied a tax of six and eight tenths mills (6.8 mills) to provide such emergency medical services in the County; to be subject to and dependent upon the approval by County Council, prior to the levy of County taxes, of: the creation and organization of an oversight and governance board for County emergency medical services not addressed elsewhere; bylaws and agreements and other organizational documents for such board; applicable minimum standards for County providers of emergency medical services; oversight rules and agreements for County providers of emergency medical services; approval by County Council of funding for such emergency medical services including any required levy of County taxes; and a plan and procedure for the distribution of such levied funds to the County providers of emergency medical services on a fair and equitable basis.

SECTION XVI-SOLID WASTE/RECYCLING FEES

There shall be a uniform \$69.38 Residential Solid Waste/Recycling Fee annually imposed upon the owner of record of each residence in the County, including all single and multi-family homes, mobile homes, and all lease and rental properties, and a uniform Commercial \$80.19 Solid Waste/Recycling Fee annually imposed upon every business, excepting industries, located in a municipality in the County, and to be collected by such municipality not less frequently than annually and remitted to the County within thirty (30) days from the deadline imposed by the municipality for such collections. Together, these fees, plus the Starr C&D Landfill usage fee of \$28/ton and revenues received from the sale of recycled materials, interest income, state grant and tire revenue are currently estimated to produce approximately \$6,060,225 for this fiscal year, and constitute the total anticipated fiscal year 2016-2016 revenues of the Solid Waste and Recycling Department.

The residential Solid Waste and Recycling Fees shall be levied as a uniform assessment by the Anderson County Auditor and placed upon the annual real estate tax notice and collected by the Anderson County Treasurer, pursuant to state law. The fiscal officers of the County shall have the authority to nulla bona or abate these fees to the same extent and under the same conditions as they do for a comparable tax.

Further, there shall be imposed a late fee and supplemental processing charge of \$6.00, for all Solid Waste/Recycling Fees not timely remitted to the County Treasurer by March 16 of the year when due. For all past due accounts in excess of one year, the County shall impose an additional annual penalty of \$12.00. The County shall pursue all legal remedies available to it to recover past due amounts, and shall hold the property owner responsible for all costs of collection, including reasonable attorney fees, as a part of such collection efforts and as a part of the fees imposed by County Council pursuant to state law, in order that lawful tax-paying citizens not be forced to subsidize those taxpayers who do not pay this lawful fee in a timely manner. Failure by a municipality to collect the uniform Commercial \$84.98 Solid Waste/Recycling Fee or to remit such collected fees to the County in accordance with this section may result in the County terminating solid waste disposal privileges for such municipality until all such collections and/or remittances are made current.

All proceeds collected from these fees shall be accounted for in a separate fund to be used solely to account for solid waste operations in the County, including but not limited to, the collection, disposal, transfer, and recycling of solid waste, including, without limitation, the purchase or construction of machinery, equipment, and facilities for such operations, as well as the administrative expenses incurred in the operation of the Anderson County Solid Waste and Recycling Department and collection of the annual solid waste/recycling fee. The County is authorized to issue appropriate legal obligations, including bonds, as appropriately authorized by normal County processes to pay for all of the foregoing costs, utilizing the proceeds from these fees to pay for such costs, including, without limitations, to pay the debt service for such bond obligations. The fees addressed in this section may be set or changed by simple vote of County Council, and will be adjusted by the County Administrator and the Public Works Division Director of the County accordingly to reflect these changes by County Council. The provisions of this Section shall be codified in a separate ordinance of the County pertaining to Solid Waste/Recycling Fees, which shall include provisions for enforcement, including civil and criminal penalties for non-payment.

Because empirical evidence indicates that senior citizens generate less Solid Waste, by consuming less, than younger residents, the Anderson County Auditor shall only levy and collect a \$40 Residential Solid Waste/Recycling Fee for every household which qualifies for and is granted the State Homestead Exemption.

SECTION XVII-SEWER FEES

The County is party to multiple agreements with the City of Anderson, South Carolina (the "City"), which have been in effect for many years and are of indefinite duration. Those agreements require the County to pay a pro rata share of the cost of certain upgrades to the City's sewer system, based on the volume of discharge and the nature of the discharge. Because the County does not set the amount of such costs and because the costs are based on actual use by customers using the system, the only equitable method to use for paying the cost of increase charged by the City, pursuant to contractual agreements of long standing, is to increase the County sewer use charges affected, by the respective percentage or amount of increase charged by the City, i.e., to treat the amount charged by the City as a "pass-through" charge to the system users. In addition, the County has certain debt instruments in effect, with the South Carolina State Revolving Fund and others, which require the County to set sewer user charges in such an amount as will generate sufficient funds to pay all debt service on such debt instruments. The County Administrator and the Public Works Division Director may effect such "pass-through" charges by insuring that amounts charged by the City are correct and then passing those charges along, pro rata, to the users of the County sewer system impacted by the City charges, in the form of adjusted sewer use charges, based on the same cost increase factors utilized by the City, and may otherwise adjust such sewer use charges as required to adequately meet all debt service requirements of sewer system debt instruments and obligations duly authorized by County Council.

SECTION XVIII-STORMWATER REQUIREMENTS AND PERSONNEL

Federal and state law mandates the management of stormwater runoff by Anderson County. Accordingly, certain Public Works employees have been assigned to the management of Anderson County's Stormwater Runoff management program. Anderson County Council may utilize funds from the Sewer Fund for the Stormwater Runoff management program, to the extent such funds are available and sufficient for that purpose and exceed stormwater fees collected for that purpose, rather than impose additional federally and state mandate-created fees for such purposes.

SECTION XIX-CREATION AND APPROPRIATION OF PUBLIC INFRASTRUCTURE FUND

There has heretofore been established, and shall be maintained as a separate budgetary and operational fund of the County, the Anderson County Public Infrastructure Fund (the "Fund"). The County shall deposit into such Fund those revenues of the County derived from fee-in-lieu-of-tax ("FILOT") payments from the several joint county industrial and business parks of the County ("multi-county parks" or "MCIPs"), which are designated to be so deposited by this Ordinance or other ordinances of Anderson County, including, without limitation, Ordinance #2004-041, as amended from time to time ("Ordinance #2004-041"). Moneys deposited into the Fund shall be utilized for the costs of infrastructure serving economic development purposes in Anderson County ("Infrastructure") in accordance with the provisions of 4-1-170, et seq., Code of Laws of South Carolina, 1976, as amended, and as directed by Anderson County Administrator. Such expenditures

are hereby authorized by Anderson County Council. Deposits into such Fund shall include, without limitation, those revenues from the Anderson County-Greenville County multi-county park which are allocated to that purpose by Ordinance #2004-041, (exclusive of such revenues as are being utilized for separate special source revenue bonds issued to fund Infrastructure). Moreover, Anderson County Council affirms that distribution of the FILOT revenues received by Anderson County pursuant to the multi-county park agreements with Clarendon County and with Abbeville/McCormick Counties for park premises under those two agreements which are located in Anderson County shall be distributed in the same manner and pursuant to the same allocation methodology as set forth in Ordinance #2004-041. All monies and revenues received by Anderson County pursuant to Ordinance #2004-041 and this Section shall be accumulated in, accounted for, and distributed from such Fund as provided in such Ordinance and in this Section. Expenditures may be made from such Fund to pay the cost of such Infrastructure directly or to make debt service payments on bonds or notes payable issued by the County to fund such Infrastructure.

SECTION XX-SPECIAL TAX DISTRICT REVENUES AND APPROPRIATIONS

The County Finance Department shall receive and account for those revenues of the County levied and collected for the special tax districts of the county, as authorized, required, and levied by the County ordinances creating such special tax districts. The County Finance Department will disburse moneys from such funds in accordance with the County ordinances creating the special tax districts, including, without limitation, for reimbursements of the County Public Works Division in accordance with such ordinances. Such monies are hereby appropriated for those purposes.

SECTION XXI-FUNDING OF COUNTY ORGANIZATIONS

All dependent boards, agencies, commissions, and organizations of the County, funded by these budgets, except for County Rescue Squads shall be disbursed funds on a quarterly basis upon a letter of request to the County Administrator any time after the beginning of the first month of the quarter. A brief report shall be submitted along with the letter of request, detailing how County funds were expended in the previous quarter. An audit report shall be presented to the County Administrator within six months following the end of the respective fiscal year for each organization addressed by this Section following receipt of request by the County Administrator.

SECTION XXII-SETTING OF A MILLAGE RATE

The Anderson County Council, working in cooperation with the Anderson County Auditor and Treasurer and in accordance with the laws and Constitution of the State of South Carolina, shall calculate and fix the amount of the millage necessary, not to exceed 83.1 mills, total, exclusive of debt service millage to be set by the Anderson County Auditor, as set forth herein, to support the appropriations herein made, with the exception of those appropriations and portions thereof supported by revenues other than property taxes, and shall so advise the Auditor and Treasurer of Anderson County who shall levy and collect said millage, respectively, as hereby directed by the County Council, in addition to any millage (for debt service or otherwise) for which the statutory authority to determine and levy is granted to the Anderson County Auditor and the authority to collect is given to the Anderson County Treasurer. All such levies of taxes authorized herein by Anderson County Council for County of Anderson purposes shall be set forth, stated, and mailed to the taxpayers of Anderson County on a tax notice showing such levies separate and independent of

levies of taxes by any other legal entity or political subdivision of the State of South Carolina, whether on a two-sided tax notice or a multi-page tax notice or any other form of tax notice accomplishing the purpose set forth in this paragraph. Anderson County Council will provide forms for such tax notices and no funds appropriated by this budget ordinance are authorized for the procurement or preparation of any other form of tax notice.

SECTION XXIII-COMPLIANCE WITH COUNTY CODE AND ACCOUNTABILITY

All funds for County ordinary purchases and procurements shall be obligated in accordance with the County Code through the County Central Purchasing Department and will be disbursed by the Finance Department so as to provide for necessary auditing, unless specifically exempted by County Council in public session.

All State and Federal Grants will be administered, coordinated, and accounted for by the Anderson County Finance Department.

Use of funds appropriated by County Council district or otherwise, to reimburse members of County Council for reimbursable expenses (that is, for lodging, travel, registration fees, training, meals, and telephone usage) incurred in the discharge of their official duties shall be in accordance with the terms and provisions of the County Code.

SECTION XXIV-DEPOSITS

All service charges, reimbursements, fees, fines, other funds received by county departments shall be deposited with the County Treasurer as soon as possible after collection; but in no case shall the time lapse between collection and deposit with the Treasurer exceed thirty (30) days. The Treasurer is authorized and directed to deposit all funds received into the appropriate interest-bearing accounts, and any surplus funds and all accumulative interest shall be deposited into the General Fund of Anderson County.

SECTION XXV-SURPLUS FUNDS

Except as otherwise noted herein, any surplus in the General Fund of the County or any moneys accruing therefrom shall be used as a contingency fund and shall be spent as authorized and directed by the Anderson County Council during the fiscal year addressed by this Ordinance, only. At the end of such fiscal year those funds shall be accounted for as addressed in the next succeeding Section. Any surplus in other funds of the County or any monies accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

SECTION XXVI-END OF FISCAL YEAR ACCOUNTING

All appropriations made by this Ordinance for which monies have not been obligated or encumbered by the end of June 30, 2016, shall lapse and expire at that time. All appropriations made by this Ordinance for which the funding monies have been obligated or encumbered by June 30, 2016 shall remain on the books of Anderson County at June 30, 2016 for matching of the applicable expenditure for year-end accrual purposes. Once the ledgers are closed for year-end accrual purposes, the unused encumbrance amount will be removed from the encumbrance system. Unobligated General Fund budgetary appropriations and monies received by County departments and existing without obligation at the close of the fiscal year addressed by this Ordinance shall revert to the General Fund of Anderson County to be accounted for as fund balance; no existing

appropriation or actual revenues on hand at the end of the fiscal year may be expended by any department during the succeeding fiscal year without new appropriation by County Council. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

The external auditor utilized by Anderson County to conduct the County's annual external audit of its finances and financial records, in accordance with state law, shall be the independent, certified, professional accountant or accounting firm selected in accordance with Anderson County Ordinance #2002-007, codified in Section 2-637 of the Anderson County Code of Ordinances, as enacted by Anderson County Council on March 5, 2002.

SECTION XXVII-TRANSFERRING OF FUNDS

With the exception of those positions under the control of an elected or appointed official, the creation of a new position or increased salaries and fringe benefits, excluding health insurance benefits, of an existing position must be approved by County Council. The Administrator shall consult with County Council prior to transferring any existing County employee to another position if that transfer will result in increased compensation to the employee.

The Administrator may approve changes in a department budget from one line item to another in an amount up to and including \$5,000 at any one time; provided, however, the total department budget shall not increase and that no new positions may be created, no additions to legal fees, professional fees, contractual services or capital expenses, may be accomplished by such a transfer without County Council approval. Aggregate transfers within a department which exceed \$5,000 within a department shall require County Council approval. No transfer for any one type of good or services may be subdivided, split or "stacked" for purposes of evading the requirements of this section.

SECTION XXVIII-DISBURSEMENT

The County Administrator, based on financial conditions and cash-flow considerations, shall determine the proper rate of disbursement of the above-enumerated appropriations during the fiscal year. Transfers from fund to fund in order to properly account for and manage County funds and appropriations in accordance with generally accepted accounting standards continue to be explicitly approved notwithstanding any other language of this Ordinance, subject always to the reporting requirements of this Ordinance. The County Administrator and the County Treasurer are hereby granted authority to enter into agreements with the Anderson County Board of Education and the School Districts of Anderson County, consistent with this Ordinance, to make accelerated disbursements of Anderson County school tax receipts to the School Districts of Anderson County and to the Anderson County Board of Education.

SECTION XXIX-PAUPER BURIALS

Pauper burials shall be funded in the budget of the Coroner (5131) at the rate established by sealed bid. Documentation for each such burial will be maintained at the Coroner's Office and, as further, the Coroner is hereby authorized to arrange for the disposition of deceased indigent persons in accordance with state law including, but not limited to, Title 32, Chapter 8 of the South Carolina Code of Laws (1976, as amended).

SECTION XXX-RETIREMENT OF AUTOMOTIVE AND HEAVY EQUIPMENT

Unless otherwise directed by County Council, automotive and heavy equipment will be retired from service by any department receiving replacement equipment on a one for one basis as the replacement equipment is received. Retired equipment will be appropriately evaluated for reassignment or disposition by the Public Works Division Director and the County Administrator for those departments under the director of the County Administrator and the Sheriff for those vehicles used by those departments reporting to this elected official.

SECTION XXXI-TAX ANTICIPATION NOTES

As permitted by Article X, Section 14, of the Constitution of the State of South Carolina, 1895, as amended and Section 11-27-40, Code of Laws of South Carolina, 1976, as amended, County Council is hereby empowered to authorize the issuance of tax anticipation notes in the aggregate principal amount of not exceeding \$10,000,000 (the "TANS") in anticipation of the collection of taxes imposed and levied by this Ordinance. The TANS may be issued at any time or from time to time during the fiscal year beginning July 1, 2015 and ending June 30, 2016; shall be issued pursuant to a Resolution adopted by County Council; may be issued in bearer form or fully registered upon terms and conditions prescribed in such Resolution; shall be issued in the principal amounts, mature and bear interest as prescribed in such Resolution; may be sold by negotiated or public sale upon such terms and conditions as County Council prescribes in the Resolution.

SECTION XXXII-CREDIT CARD PAYMENTS

To the maximum extent authorized by and in accordance with law, and in accordance with County procurement policies, all Anderson County offices, including those of elected officials, are authorized to adopt and implement uniform procedures, through the County Central Administrative Services Division, to accept credit card payments for all payments due to the County or processed by County offices.

SECTION XXXIII-CREDIT CARD POLICY

All Anderson County credit card charges and purchases made utilizing an Anderson County credit card are to be reported to the Finance Office, and accompanied by a detailed receipt and a written report, the format of which is to be designed and determined by the County Administrator or his designee. The written report shall contain sufficient detail to show who made the charge, what the charge was for, when the charge was made, where the charge was made, and why the charge was incurred. Charges incurred for or associated with economic development projects must still be reported, as addressed above, and accompanied by the receipt and report described above, but may be reported by project codename, until such time as the project is publicly announced or finally terminated.

SECTION XXXIV-GRANTS AND GRANT MATCHING FUNDS

The Anderson County Administrator, or his duly authorized representative, is hereby authorized to apply for all grants of any nature whatsoever where no County matching funds are required, or for those grants for which County matching funds are required when all necessary County matching funds have been made available by Anderson County Council through the annual Anderson County operating and capital budgets or are available in applicable County enterprise fund balances, for County Council authorized programs, institutions, and facilities of Anderson County, and to receive and expend such grant funds for the purposes authorized in the respective

grant applications. Notwithstanding the foregoing, County staff shall conduct an analysis identifying any recurring expense or monetary obligation for which the County may be responsible in the future where said expense or obligation will be payable from funding sources other than the grant being applied for. Any grant opportunity which involves such expenses or obligations shall require County Council approval prior to the submission of the grant application.

No funds appropriated by this Ordinance may be utilized as matching funds for any parks and recreation grant, including, without limitation, grants received from the South Carolina Department of Parks, Recreation, and Tourism, except for Anderson County Council District Recreation Funds appropriated hereby, except as otherwise provided herein.

Notwithstanding the foregoing, County Council authorizes the County Administrator to apply for the following grants as they become available:

Grant Program	Grant Amount	Local Match	Comments	Fund Number
Avigation Easements	\$100,000	\$100,000	Airport Grant for Airspace	Fund 142
USDA RDA	\$500,000	\$125,000	Facility Development	Fund 360
SC Rural Infrastructure	\$200,000	\$100,000	Rural Infrastructure Development	Fund 410

The local match for these grants, if approved would be supplied from that fund's fund balance. Council shall approve any final grant agreement should any of these grant opportunities materialize during the 2015-16 fiscal year.

SECTION XXXV-APPLICABLE CIVIC CENTER RATES

Rates as set forth on rate sheets as may be in effect during the fiscal year (subject to amendment) shall be applied by the Civic Center of Anderson for all rental contracts entered into between July 1, 2015 and June 30, 2016. No deviation shall be made from the rate sheets without County Council approval. The foregoing notwithstanding, where the Civic Center is rented for a period of ten (10) days or longer under a contractual agreement, the agreement shall contain a provision that the County must receive a minimum of Fifty Thousand Dollars (\$50,000) in rent.

SECTION XXXVI-APPLICABLE ANIMAL SHELTER RATES

Rates as set forth on Animal Shelter rate sheets dated July 1, 2015 shall be applied by the Anderson County Animal Shelter for all services rendered between July 1, 2015 and June 30, 2016.

SECTION XXXVII-APPLICABLE JUROR REIMBURSEMENT RATES

There shall be paid unto the Grand Jurors in Circuit Court the sum of \$20 per diem and Petit Jurors shall be paid the sum of \$12 per diem. There shall be paid unto Jurors in Summary Court the sum of \$10 per diem Jurors. In addition to the aforesaid sum, jurors shall be reimbursed twenty-five, \$.25, cents per mile per day from their home to the Anderson County Courthouse for the term for which they are drawn to serve. These rates shall be effective for all services rendered between July 1, 2015 and June 30, 2016.

SECTION XXXVIII-FUNDING OF E-911 SERVICES

In order to provide all citizens of Anderson County with the best emergency dispatch services available and to fund those services in the most effective, efficient manner possible, the

County Administrator is hereby directed to utilize and apply the maximum E-9-1-1 tariff funds available by current South Carolina law to the County's E-9-1-1 system, in accordance with County procurement policies and state law.

SECTION XXXIX-ROAD ENCROACHMENT PERMITS

The Anderson County Public Works Division is authorized to charge fees for encroachments on County roads and rights-of-way and for encroachment permits for such encroachments in accordance with an encroachment fee schedule prepared, from time to time, by the Anderson County Public Works Division, and approved by Anderson County Council by appropriate Council action. Such fees for encroachments on Anderson County roads and rights-of-way and for encroachment permits for such fees shall be sufficient to fully reimburse the County for all costs of supervising, inspecting, and repairing, as necessary, all damage to County roads and rights-of-way caused by such encroachments.

SECTION XXXX-INVENTORY OF CAPITAL ASSETS

In accordance with Anderson County Ordinance 2004-055, as codified, there is to be an annual inventory of all Anderson County capital assets valued in excess of two hundred dollars, as part of and subject to the annual Anderson County budget process.

Pursuant to the Anderson County Code of Ordinances, the processing of the annual budget requests for any given Anderson County department, office, or entity, responsible for an annual capital asset inventory, shall be stayed until the Anderson County Finance Department has certified to the County Administrator that department's, office's, or entity's annual capital asset inventory as meeting all procedures and requirements of the county, including reconciliation of any discrepancies and initiation of appropriate accountability action regarding any missing capital asset of the county.

SECTION XXXXI-FUND BALANCE POLICY

Maintenance of an adequate and appropriate fund balance is critical to an overall sound fiscal policy and practice of the County. Maintenance of such fund balance not only protects the County against emergencies and unexpected contingencies, it actually saves the County significant amounts of money, through less reliance on tax anticipation notes and through lower interest rates for borrowing money and issuing debt. A fund balance policy is looked upon favorably by rating agencies and investors. County Council, therefore, and hereby, establishes a policy that the County will maintain a general fund balance of approximately six (6) months of current budget expenditures, including operating transfers out, but not less than two (2) months of such expenditures.

SECTION XXXXII-REASONABLE ACCOMMODATION POLICY

Anderson County is a participant in the Federal Community Development Block Grant Program for the purpose of undertaking various important community and economic development activities throughout the County. The Community Development Block Grant Program requires a reasonable accommodations policy for Section 504 regulations. Anderson County, acting by and through the Anderson County Council, desires to comply with all necessary Grant requirements. Anderson County, acting by and through the Anderson County Council, is hereby willing to make reasonable accommodations for the known physical or mental impairments of an otherwise qualified participant, applicant or employee, providing it does not cause undue financial or administrative burden on the County or cause a fundamental alteration

of the County's program. Anderson County Council hereby recognizes that the policy created hereunder includes employees, applicants for employment, and the public when the public is involved in County activities. The Anderson County Administrator, for and on behalf of the County, is hereby authorized and directed to do any and all things necessary or appropriate in connection with this Policy.

SECTION XXXXIII-SMALL, WOMEN-OWNED AND MINORITY-OWNED BUSINESS ENTERPRISES

To promote free competition and equal opportunity, Anderson County is committed, within the parameters of the County procurement code, to assisting small, minority-owned and woman-owned businesses in becoming active vendors with the County. Anderson County encourages and invites small, woman, and/or minority owned businesses located inside and outside of the County to participate in the County's procurement process. It is the policy of the County to prohibit discrimination against any person or business in pursuit of procurement opportunities on the basis of race, color, national origin, ancestry, religion, disability, political affiliation or gender.

SECTION XXXXIV-SOLICITOR CASE FACILITATOR

Funding for the temporary Case Facilitator in the Solicitor's Office is budgeted for an additional year and is intended to provide representation for Anderson County in the Magistrates Courts of Anderson County. This is a temporary position only. In order for this position to be considered in future budget years, the Solicitor's Office must provide the Administrator with quarterly reports indicating the number of new cases referred each quarter, the number of court appearances each quarter, and a certification from the Solicitor that this position was only used for representation in Magistrate Court on Anderson County cases during the quarter.

SECTION XXXXV-SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

SECTION XXXXVI-EFFECTIVE DATE

This Ordinance shall become effective and enforced from and after July 1, 2015.

ADOPTED in meeting duly assembled this ____ day of June, 2015.

ATTEST:

Rusty Burns
Anderson County Administrator

Tommy Dunn, Chairman

Kim A. Poulin
Clerk to Council

Francis M. Crowder, Sr., District #1

Gracie S. Floyd, District #2

Mitchell Cole, District #3

Tom Allen, District #4

Ken Waters, District #6

M. Cindy Wilson, District #7

APPROVED AS TO FORM:

Leon C. Harmon
Anderson County Attorney

First Reading:

May 5, 2015

Second Reading:

Third Reading:

Public Hearing:



10.
4/24

AGENDA

ANDERSON COUNTY FINANCE COMMITTEE MEETING

April 24, 2015 1:15 p.m.

Historic Courthouse – Conference Room - Second Floor

Chairman Francis M. Crowder, Sr. – Presiding

Tommy Dunn
Chairman
Council District 5

Ken Waters
Vice-Chairman
Council District 6

	<u>Agenda Item</u>	<u>Person Addressing Item</u>
Francis M. Crowder, Sr. Council District 1	1. Call to Order	Chairman Crowder
Gracie S. Floyd Council District 2	2. Invocation and Pledge of Allegiance	Honorable Tom Allen
J. Mitchell Cole Council District 3	3. Review of Administrator's FY 16 Draft Budget	Mr. Rusty Burns
Thomas F. Allen Council District 4	4. Citizens Comments	
M. Cindy Wilson Council District 7	5. Adjournment	

Kimberly A. Poulin
Clerk to Council

Rusty Burns
County Administrator

Post Office Box 8002
Anderson, SC 29622-8002
864.260.4224
864.260.1046 fax
www.andersoncountysc.org

Members
The Honorable Francis M. Crowder, Sr. Chairman
The Honorable M. Cindy Wilson
The Honorable Tom Allen

COUNTY	POPULATION	MEMBER OF STATE HEALTH PLAN	DOES SINGLE MEMBER CONTRIBUTE	MONTHLY CONTRIBUTION BY SINGLE EMPLOYEE
Alken	162,812	Yes	Yes	Semi-monthly premium = \$57.46
Anderson	189,355	Yes	No	No (could charge \$48.84 semi-monthly)
Beaufort	168,049	No-BC/BS Self-Insured	Yes - Basic Yes - Premium	Semi-monthly premium = \$25.00 Semi-monthly premium = \$75.00
Berkeley	189,781	No-Blue Choice Self-Insured	Yes - PPO No - Hybrid	In Line with State Health Plan
Dorchester	142,496	Yes	Yes	Semi-monthly premium = \$48.84
Florence	137,948	Yes	Yes	Semi-monthly premium = 10% of Premium (\$97.68 would be \$9.77)
Pickens	119,670	No-Blue Choice Self-Insured	Yes - Lower Ded No - Higher Ded	Semi-monthly premium = \$23.75 No
Sumter	108,052	Yes	Yes	Semi-monthly premium = \$45.08

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COMPONENT OF FUND BALANCE

	FY14	FY15	FY16
NONSPENDABLE			
COMMITTED-DISTRICT PAVING & REC CARRYOVER BALANCES	261,445	261,445	261,445
UNASSIGNED	2,773,440	2,039,685	-
	<u>17,984,838</u>	<u>16,718,593</u>	<u>16,272,483</u>
	21,019,723	19,019,723	16,533,928

Percentage of fund balance to cover expenditures

32% 25% 24%

Projected usage of fund balance

(2,000,000)

Projected General Fund Balance at 6/30/15

19,019,723

Budgeted usage of General Fund Balance

(2,485,795)

Budgeted fund balance at 6/30/16

16,533,928

Additional General Fund Budgeted FY 16 Revenue-See attached spreadsheet-Omitting Fund Balance

2,806,055

Additional General Fund Budgeted FY 16 Expenditures-See attached spreadsheet

(2,518,410)

Projected (Increase) Decrease in Unassigned General Fund Balance Usage 6/30/16

287,645

Items for discussion:

- Capital Lease
- Infrastructure
- General Obligation Bond

Possibilities:

- Road Fee
- Hospitality Tax
- Millage Increase

SUMMARY OF REVENUES
FUND 001 - GENERAL FUND

ACCOUNT NUMBER	BUDGET FY 2014-2015	BUDGET FY 2015-2016	VARIANCE
	\$	\$	
300-110	1,185,000	1,250,000	65,000
300-120	2,500	2,400	(100)
300-125	46,500	27,000	(19,500)
300-132	35,000	35,000	-
300-140	320,000	440,000	120,000
300-145	90,000	105,000	15,000
300-150	52,000	70,000	18,000
300-155	20,000	20,000	-
300-157	65,000	75,000	10,000
300-160	35,000	50,000	15,000
300-165	18,000	18,000	-
300-174	30,000	30,000	-
300-180	2,000	4,000	2,000
300-181	12,000	12,000	-
300-182	2,500	3,000	500
300-190	80,000	80,000	-
400-155	-	2,500	2,500
400-160	78,000	90,000	12,000
600-140	11,000	19,000	8,000
600-143	7,500	8,300	800
600-144	6,500	7,000	500
600-145	30,000	30,000	-
900-120	80,000	90,000	10,000
3700-000-101	2,773,440	2,485,795	(287,645)
	52,295,845	54,394,550	
TOTAL AMOUNT OF LOCAL			
STATE SOURCES - 4200			
400-218	97,000	95,000	(2,000)
400-220	3,500	10,000	6,500
400-260	7,000	7,000	-
500-115	100,000	170,000	70,000

SUMMARY OF REVENUES
FUND 001 - GENERAL FUND

ACCOUNT NUMBER	BUDGET FY 2014-2015	BUDGET FY 2015-2016	VARIANCE
500-125	6,870,685	6,870,685	-
500-135	273,260	273,260	-
500-150	2,112,150	2,248,420	136,270
500-160	7,875	7,875	-
500-185	35,000	35,000	-
TOTAL AMOUNT OF STATE	9,506,470	9,717,240	
FEDERAL SOURCES - 4300			
500-165	160,000	180,000	20,000
TOTAL AMOUNT OF FEDERAL	160,000	180,000	
6400-100-150	35,590	19,980	(15,610)
6400-100-161	1,089,230	786,875	(302,355)
6400-100-168	100,000	-	(100,000)
6400-100-175	37,500	48,000	10,500
6400-100-176	-	1,000,000	1,000,000
6400-100-177	275,000	275,000	-
6400-100-346	403,600	-	(403,600)
TOTAL TRANSFER IN	1,940,920	2,129,855	
TOTAL GENERAL FUND	\$ 63,903,235	\$ 66,421,645	\$ 2,518,410

Information for 2016 Budget Projection

PEBA is currently projecting an employer/enrollee shared increase of 3.4 percent (3.4 percent employer increase, 3.4 percent enrollee increase) for State Health Plan rates effective Jan. 1, 2016. Please note, in the budget passed by the S.C. House of Representatives, a 4.5 percent employer increase was funded with no enrollee change. Information that may change this preliminary budget projection will be provided to you as it becomes available. Final rate changes will be provided in August 2015.

Participating optional employers, whose health rates are subject to annual experience rating, should apply any experience rating load factor to this projected increase. Load factor letters were mailed to employers March 13.

Please share this information with any appropriate staff members.

Pending SCRS and PORS Contribution Rate Changes

The actuarial valuations prepared by Gabriel Roeder Smith for the South Carolina Retirement Systems as of July 1, 2013, have been accepted by the S.C. Public Employee Benefit Authority (PEBA) and are scheduled to be presented to the SC Budget and Control Board at its June 2014 Meeting. In accordance with the retirement reform legislation enacted June 2012 and based on the actuary's recommendations for the South Carolina Retirement System (SCRS) and the Police Officers Retirement System (PORS), contribution rates are summarized as follows:

	Fiscal Year 2015			Fiscal Year 2016		
	(Wages paid 7/1/2014 - 6/30/2015)			(Wages paid 7/1/2015 - 6/30/2016)		
	SCRS	PORS	State ORP ¹	SCRS	PORS	State ORP ¹
Employer Contribution	10.75%	13.01%	5.75%	10.91%	13.34%	5.91%
Incidental Death Benefit ²	0.15%	0.20%	0.15%	0.15%	0.20%	0.15%
Accidental Death Benefit ²	N/A	0.20%	N/A	N/A	0.20%	N/A
Total Employer Retirement Contribution	10.90%	13.41%	5.90%	11.06%	13.74%	6.06%
Insurance Surcharge ²						
Employer Total						
	Rates Not Yet Available			Rates Not Yet Available		
	Total Rates Not Yet Available			Total Rates Not Yet Available		
	(Wages earned 7/1/2014 - 6/30/2015)			(Wages earned 7/1/2015 - 6/30/2016)		
Employee Contribution	8.00%	8.41%	8.00%	8.16%	8.74%	8.16%
	SCRS	PORS	State ORP	SCRS	PORS	State ORP

¹ An additional 5 percent is paid by the employer directly to the participant's State Optional Retirement Program (State ORP) provider.

² Rates are applicable only to employers covered under these programs.

Please contact Customer Service at 803-737-6800, 800-868-9002 (within S.C. only), or through our website www.retirement.sc.gov, for questions concerning these or any other retirement issues.

Option	Incorporating the New Wage Plan		Raises		Health Insurance		All Funds Total	General Fund Total
	All Funds	General Fund	All Funds	General Fund	All Funds	General Fund		
3 Minimum + 2.5%/Year of Service(YOS)	2,643,211.41	2,438,262.78					2,643,211.41	2,438,262.78
5 Minimum + 1.0%/Year of Service(YOS)	1,003,387.51	939,894.95					1,003,387.51	939,894.95
7 All employees compa-ratio at least 90%	3,112,083.14	2,864,579.09					3,112,083.14	2,864,579.09
8 Combination of YOS & compa-ratio	1,036,805.96	971,249.37					1,036,805.96	971,249.37
9 All employees at minimum or current; 2% raise for all	612,851.03	586,578.82	717,072.26	650,840.34			1,329,923.29	1,237,419.16
10 All employees at minimum or current; if getting minimum >\$5000, than no 2% raise	612,851.03	586,578.82	704,511.26	638,918.71			1,317,362.29	1,225,497.53
11 All employees at minimum or current; 2% Raise for all; \$1,172.16 Health Insurance	612,851.03	586,578.82	717,072.26	650,840.34	183,621.67	165,232.95	1,513,544.96	1,402,651.11
12 All employees at minimum or current; if getting minimum >\$5000, than no 2% raise; \$1,172.16 Health Insurance	612,851.03	586,578.82	704,511.26	638,918.71	183,621.67	165,232.95	1,500,983.96	1,390,730.48
13 Everybody to min and 1% for everybody who did not receive minimum raise	612,851.03	586,578.82	285,906.07	257,099.34			898,757.10	843,678.16
14 All employees to minimum or current; if raise to minimum, then make sure at least 2%; if no raise to minimum then 2%	612,851.03	586,578.82	588,146.52	529,107.66			1,200,997.55	1,115,686.48
15 All employees to minimum or current; if raise to minimum, then make sure at least 2%; if no raise to minimum then 2%; min max = 7000	585,008.03	558,735.81	588,146.52	529,107.66			1,173,154.55	1,087,843.47
16 Everybody a 2% Raise			706,165.07	640,348.88			706,165.07	640,348.88
17 Everybody a 3% Raise			1,059,247.61	960,523.33			1,059,247.61	960,523.33

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5011			101 SALARIES - FULL TIME	35,270.00	45,345.00	10,075.00
1	5012			101 SALARIES - FULL TIME	46,970.00	47,755.00	785.00
1	5013			101 SALARIES - FULL TIME	349,900.00	353,000.00	3,100.00
1	5014			101 SALARIES - FULL TIME	222,700.00	225,150.00	2,450.00
1	5021			101 SALARIES - FULL TIME	510,065.00	648,940.00	138,875.00
1	5031			101 SALARIES - FULL TIME	271,900.00	299,670.00	27,770.00
1	5041			101 SALARIES - FULL TIME	268,200.00	277,180.00	8,980.00
1	5042			101 SALARIES - FULL TIME	482,255.00	487,830.00	5,575.00
1	5043			101 SALARIES - FULL TIME	506,185.00	521,165.00	14,980.00
1	5044	1		101 SALARIES - FULL TIME	105,625.00	101,120.00	(4,505.00)
1	5044			101 SALARIES - FULL TIME	910,660.00	927,640.00	16,980.00
1	5052			101 SALARIES - FULL TIME	250,380.00	271,330.00	20,950.00
1	5053			101 SALARIES - FULL TIME	222,365.00	226,545.00	4,180.00
1	5054			101 SALARIES - FULL TIME	222,610.00	228,585.00	5,975.00
1	5057			101 SALARIES - FULL TIME	1,337,440.00	1,400,080.00	62,640.00
1	5059			101 SALARIES - FULL TIME	272,280.00	263,840.00	(8,440.00)
1	5062			101 SALARIES - FULL TIME	187,845.00	212,965.00	25,120.00
1	5064			101 SALARIES - FULL TIME	124,235.00	126,365.00	2,130.00
1	5065			101 SALARIES - FULL TIME	93,630.00	134,930.00	41,300.00
1	5066	1		101 SALARIES - FULL TIME	62,810.00	63,820.00	1,010.00
1	5069			101 SALARIES - FULL TIME	164,365.00	165,080.00	715.00
1	5081			101 SALARIES - FULL TIME	233,785.00	235,975.00	2,190.00
1	5091			101 SALARIES - FULL TIME	233,225.00	235,390.00	2,165.00
1	5092			101 SALARIES - FULL TIME	629,630.00	644,760.00	15,130.00
1	5111			101 SALARIES - FULL TIME	480,605.00	487,815.00	7,210.00
1	5131			101 SALARIES - FULL TIME	73,875.00	75,215.00	1,340.00
1	5181			101 SALARIES - FULL TIME	609,025.00	643,585.00	34,560.00
1	5182			101 SALARIES - FULL TIME	95,630.00	98,385.00	2,755.00
1	5212			101 SALARIES - FULL TIME	188,135.00	189,810.00	1,675.00
1	5213	1		101 SALARIES - FULL TIME	215,285.00	221,805.00	6,520.00
1	5213			101 SALARIES - FULL TIME	1,830,815.00	1,880,475.00	49,660.00
1	5221			101 SALARIES - FULL TIME	2,549,730.00	2,585,915.00	36,185.00
1	5225			101 SALARIES - FULL TIME	275,250.00	278,545.00	3,295.00
1	5226			101 SALARIES - FULL TIME	369,820.00	415,505.00	45,685.00
1	5391			101 SALARIES - FULL TIME	133,580.00	133,045.00	(535.00)
1	5411			101 SALARIES - FULL TIME	511,215.00	510,390.00	(825.00)
1	5521			101 SALARIES - FULL TIME	82,630.00	83,570.00	940.00
1	5910			101 SALARIES - FULL TIME	140,425.00	106,800.00	(33,625.00)
1	5955	1		101 SALARIES - FULL TIME	101,330.00	102,735.00	1,405.00
1	5955			101 SALARIES - FULL TIME	145,595.00	183,945.00	38,350.00
				SALARIES - FULL TIME	15,547,275.00	16,142,000.00	594,725.00
1	5011			102 SALARIES - TEMP\PART TIME	32,755.00		(32,755.00)
1	5013	1		102 SALARIES - TEMP\PART TIME	0.00	24,000.00	24,000.00
1	5013			102 SALARIES - TEMP\PART TIME	12,000.00	18,000.00	6,000.00
1	5021			102 SALARIES - TEMP\PART TIME	7,500.00	7,500.00	0.00
1	5031			102 SALARIES - TEMP\PART TIME	7,500.00	8,000.00	500.00
1	5042			102 SALARIES - TEMP\PART TIME	28,895.00	28,895.00	0.00
1	5044			102 SALARIES - TEMP\PART TIME	78,000.00	78,000.00	0.00
1	5052			102 SALARIES - TEMP\PART TIME	3,000.00		(3,000.00)
1	5053			102 SALARIES - TEMP\PART TIME	38,305.00	42,240.00	3,935.00
1	5057			102 SALARIES - TEMP\PART TIME	38,000.00	35,000.00	(3,000.00)
1	5064			102 SALARIES - TEMP\PART TIME	24,000.00	24,000.00	0.00
1	5065			102 SALARIES - TEMP\PART TIME	18,000.00		(18,000.00)
1	5066	2		102 SALARIES - TEMP\PART TIME	28,500.00	28,500.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5069			102 SALARIES - TEMP\PART TIME	15,500.00	15,500.00	0.00
1	5081			102 SALARIES - TEMP\PART TIME	32,650.00	32,650.00	0.00
1	5082			102 SALARIES - TEMP\PART ITME	110,270.00	110,270.00	0.00
1	5091			102 SALARIES - TEMP\PART TIME	45,000.00	50,000.00	5,000.00
1	5092			102 SALARIES - TEMP\PART TIME	30,000.00	28,000.00	(2,000.00)
1	5111			102 SALARIES - TEMP\PART TIME	15,555.00	15,865.00	310.00
1	5131			102 SALARIES - TEMP\PART TIME	54,940.00	69,500.00	14,560.00
1	5181			102 SALARIES - TEMP\PART TIME	90,000.00	86,125.00	(3,875.00)
1	5212			102 SALARIES - TEMP\PART TIME	58,885.00	35,000.00	(23,885.00)
1	5213	1		102 SALARIES - TEMP\PART TIME	21,250.00	33,920.00	12,670.00
1	5213			102 SALARIES - TEMP\PART TIME	49,000.00	70,890.00	21,890.00
1	5221			102 SALARIES - TEMP\PART TIME	60,000.00	40,000.00	(20,000.00)
1	5226			102 SALARIES - TEMP\PART TIME	0.00	8,000.00	8,000.00
1	5331			102 SALARIES - TEMP\PART TIME	15,000.00	15,000.00	0.00
1	5411			102 SALARIES - TEMP\PART TIME	15,000.00	15,000.00	0.00
1	5521			102 SALARIES - TEMP\PART TIME	2,500.00		(2,500.00)
1	5910			102 SALARIES - TEMP\PART TIME	10,000.00	10,000.00	0.00
1	5955	1		102 SALARIES - TEMP\PART TIME	15,000.00	20,000.00	5,000.00
1	5955			102 SALARIES - TEMP\PART TIME	2,500.00	2,500.00	0.00
				SALARIES - TEMP\PART TIME	959,505.00	952,355.00	(7,150.00)
1	5013			103 SALARIES - OVERTIME	8,000.00	8,500.00	500.00
1	5021			103 SALARIES - OVERTIME	10,000.00	20,000.00	10,000.00
1	5043			103 SALARIES - OVERTIME	4,000.00	3,000.00	(1,000.00)
1	5044			103 SALARIES - OVERTIME	20,000.00	30,000.00	10,000.00
1	5065			103 SALARIES - OVERTIME	9,450.00	6,450.00	(3,000.00)
1	5081			103 SALARIES - OVERTIME	6,000.00	6,000.00	0.00
1	5111			103 SALARIES - OVERTIME	20,000.00	20,000.00	0.00
1	5131			103 SALARIES - OVERTIME	5,000.00	6,500.00	1,500.00
1	5181			103 SALARIES - OVERTIME	48,500.00	42,400.00	(6,100.00)
1	5182			103 SALARIES - OVERTIME	1,000.00	1,000.00	0.00
1	5212			103 SALARIES - OVERTIME	1,000.00	3,000.00	2,000.00
1	5213			103 SALARIES - OVERTIME	398,560.00	487,770.00	89,210.00
1	5221			103 SALARIES - OVERTIME	30,000.00	40,000.00	10,000.00
1	5226			103 SALARIES - OVERTIME	5,000.00	5,000.00	0.00
1	5955	1		103 SALARIES - OVERTIME	7,000.00	7,000.00	0.00
1	5955			103 SALARIES - OVERTIME	50,000.00	65,000.00	15,000.00
				SALARIES - OVERTIME	623,510.00	751,620.00	128,110.00
1	5011			105 SALARIES - ELECTED OFFICI	62,990.00	62,990.00	0.00
1	5041			105 SALARIES - ELECTED OFFICI	63,130.00	63,130.00	0.00
1	5042			105 SALARIES - ELECTED OFFICI	65,200.00	66,110.00	910.00
1	5052			105 SALARIES - ELECTED OFFICI	78,585.00	81,885.00	3,300.00
1	5053			105 SALARIES - ELECTED OFFICI	111,685.00	113,920.00	2,235.00
1	5131			105 SALARIES - ELECTED OFFICI	56,980.00	56,980.00	0.00
				SALARIES - ELECTED OFFICI	438,570.00	445,015.00	6,445.00
1	5081			106 SALARIES - BOARD MEMBERS	10,500.00	10,500.00	0.00
				SALARIES - BOARD MEMBERS	10,500.00	10,500.00	0.00
1	5181			108 SALARY REIMBURSEMENT	(9,500.00)	(9,500.00)	0.00
1	5213	1		108 SALARY REIMBURSEMENT	0.00	(82,375.00)	(82,375.00)

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECCOMM	VARIANCE
1	5221		108	SALARY REIMBURSEMENT	0.00	(5,000.00)	(5,000.00)
1	5226	1	108	SALARY REIMBURSEMENT	(350,000.00)	(300,000.00)	50,000.00
				SALARY REIMBURSEMENT	(359,500.00)	(396,875.00)	(37,375.00)
1	5831		115	COST OF LIVING\MERIT	601,845.00	640,350.00	38,505.00
				COST OF LIVING\MERIT	601,845.00	640,350.00	38,505.00
1	5831		118	INSURANCE RESERVE FUND	100,500.00	105,000.00	4,500.00
				INSURANCE RESERVE FUND	100,500.00	105,000.00	4,500.00
1	5011		120	RETIREMENT - SC	14,280.00	11,980.00	(2,300.00)
1	5012		120	RETIREMENT - SC	5,120.00	5,280.00	160.00
1	5013	1	120	RETIREMENT - SC	0.00	2,545.00	2,545.00
1	5013		120	RETIREMENT - SC	35,510.00	37,025.00	1,515.00
1	5014		120	RETIREMENT - SC	24,275.00	24,900.00	625.00
1	5021		120	RETIREMENT - SC	57,505.00	74,815.00	17,310.00
1	5031		120	RETIREMENT - SC	30,455.00	34,030.00	3,575.00
1	5041		120	RETIREMENT - SC	36,115.00	37,640.00	1,525.00
1	5042		120	RETIREMENT - SC	62,820.00	64,460.00	1,640.00
1	5043		120	RETIREMENT - SC	55,610.00	57,975.00	2,365.00
1	5044	1	120	RETIREMENT - SC	11,510.00	11,185.00	(325.00)
1	5044		120	RETIREMENT - SC	109,945.00	114,540.00	4,595.00
1	5052		120	RETIREMENT - SC	36,185.00	39,065.00	2,880.00
1	5053		120	RETIREMENT - SC	40,585.00	42,325.00	1,740.00
1	5054		120	RETIREMENT - SC	24,265.00	25,280.00	1,015.00
1	5057		120	RETIREMENT - SC	50,365.00	52,325.00	1,960.00
1	5059		120	RETIREMENT - SC	29,680.00	29,180.00	(500.00)
1	5062		120	RETIREMENT - SC	20,835.00	23,555.00	2,720.00
1	5064		120	RETIREMENT - SC	16,160.00	16,630.00	470.00
1	5065		120	RETIREMENT - SC	13,200.00	15,635.00	2,435.00
1	5066	1	120	RETIREMENT - SC	6,840.00	7,060.00	220.00
1	5066	2	120	RETIREMENT - SC	3,105.00	3,150.00	45.00
1	5069		120	RETIREMENT - SC	19,605.00	19,970.00	365.00
1	5081		120	RETIREMENT - SC	30,840.00	31,535.00	695.00
1	5082		120	RETIREMENT - SC	1,500.00	1,500.00	0.00
1	5091		120	RETIREMENT - SC	30,325.00	31,565.00	1,240.00
1	5092		120	RETIREMENT - SC	71,900.00	74,410.00	2,510.00
1	5111		120	RETIREMENT - SC	56,260.00	57,920.00	1,660.00
1	5131		120	RETIREMENT - SC	5,930.00	5,145.00	(785.00)
1	5182		120	RETIREMENT - SC	3,185.00		(3,185.00)
1	5212		120	RETIREMENT - SC	16,900.00	14,780.00	(2,120.00)
1	5213	1	120	RETIREMENT - SC	25,780.00	28,285.00	2,505.00
1	5213		120	RETIREMENT - SC	248,345.00	269,870.00	21,525.00
1	5221		120	RETIREMENT - SC	287,730.00	294,850.00	7,120.00
1	5225		120	RETIREMENT - SC	30,000.00	30,810.00	810.00
1	5226		120	RETIREMENT - SC	40,855.00	47,430.00	6,575.00
1	5331		120	RETIREMENT - SC	1,635.00	1,660.00	25.00
1	5391		120	RETIREMENT - SC	14,560.00	14,715.00	155.00
1	5411		120	RETIREMENT - SC	57,355.00	58,110.00	755.00
1	5521		120	RETIREMENT - SC	9,280.00	9,245.00	(35.00)
1	5910		120	RETIREMENT - SC	16,165.00	12,920.00	(3,245.00)
1	5955	1	120	RETIREMENT - SC	13,440.00	14,350.00	910.00
1	5955		120	RETIREMENT - SC	21,590.00	27,810.00	6,220.00

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
				RETIREMENT - SC	1,687,545.00	1,777,460.00	89,915.00
1	5013			121 RETIREMENT - POLICE	6,470.00	6,145.00	(325.00)
1	5057			121 RETIREMENT - POLICE	122,490.00	132,160.00	9,670.00
1	5082			121 RETIREMENT - POLICE	200.00	200.00	0.00
1	5131			121 RETIREMENT - POLICE	21,395.00	22,230.00	835.00
1	5181			121 RETIREMENT - POLICE	100,240.00	106,090.00	5,850.00
1	5182			121 RETIREMENT - POLICE	8,970.00	13,655.00	4,685.00
1	5212			121 RETIREMENT - POLICE	12,430.00	12,930.00	500.00
1	5213			121 RETIREMENT - POLICE	0.00		0.00
				RETIREMENT - POLICE	272,195.00	293,410.00	21,215.00
1	5011			130 SOCIAL SECURITY	8,125.00	6,715.00	(1,410.00)
1	5012			130 SOCIAL SECURITY	2,910.00	2,960.00	50.00
1	5013	1		130 SOCIAL SECURITY	0.00	1,490.00	1,490.00
1	5013			130 SOCIAL SECURITY	22,935.00	23,530.00	595.00
1	5014			130 SOCIAL SECURITY	13,805.00	13,960.00	155.00
1	5021			130 SOCIAL SECURITY	32,710.00	41,940.00	9,230.00
1	5031			130 SOCIAL SECURITY	17,325.00	19,075.00	1,750.00
1	5041			130 SOCIAL SECURITY	20,545.00	21,100.00	555.00
1	5042			130 SOCIAL SECURITY	35,735.00	36,135.00	400.00
1	5043			130 SOCIAL SECURITY	31,630.00	32,500.00	870.00
1	5044	1		130 SOCIAL SECURITY	6,550.00	6,270.00	(280.00)
1	5044			130 SOCIAL SECURITY	62,540.00	64,210.00	1,670.00
1	5052			130 SOCIAL SECURITY	20,580.00	21,900.00	1,320.00
1	5053			130 SOCIAL SECURITY	23,085.00	23,730.00	645.00
1	5054			130 SOCIAL SECURITY	13,800.00	14,170.00	370.00
1	5057			130 SOCIAL SECURITY	85,275.00	88,975.00	3,700.00
1	5059			130 SOCIAL SECURITY	16,880.00	16,360.00	(520.00)
1	5062			130 SOCIAL SECURITY	11,640.00	13,205.00	1,565.00
1	5064			130 SOCIAL SECURITY	9,190.00	9,325.00	135.00
1	5065			130 SOCIAL SECURITY	7,505.00	8,765.00	1,260.00
1	5066	1		130 SOCIAL SECURITY	3,895.00	3,955.00	60.00
1	5066	2		130 SOCIAL SECURITY	1,770.00	1,770.00	0.00
1	5069			130 SOCIAL SECURITY	11,150.00	11,195.00	45.00
1	5081			130 SOCIAL SECURITY	17,540.00	17,680.00	140.00
1	5082			130 SOCIAL SECURITY	500.00	500.00	0.00
1	5091			130 SOCIAL SECURITY	17,250.00	17,695.00	445.00
1	5092			130 SOCIAL SECURITY	40,900.00	41,710.00	810.00
1	5111			130 SOCIAL SECURITY	32,000.00	32,470.00	470.00
1	5131			130 SOCIAL SECURITY	11,830.00	12,910.00	1,080.00
1	5181			130 SOCIAL SECURITY	46,345.00	47,870.00	1,525.00
1	5182			130 SOCIAL SECURITY	5,990.00	6,160.00	170.00
1	5212			130 SOCIAL SECURITY	15,375.00	14,125.00	(1,250.00)
1	5213	1		130 SOCIAL SECURITY	14,665.00	15,855.00	1,190.00
1	5213			130 SOCIAL SECURITY	141,260.00	151,225.00	9,965.00
1	5221			130 SOCIAL SECURITY	163,660.00	165,285.00	1,625.00
1	5225			130 SOCIAL SECURITY	17,065.00	17,270.00	205.00
1	5226			130 SOCIAL SECURITY	23,240.00	26,570.00	3,330.00
1	5331			130 SOCIAL SECURITY	930.00	930.00	0.00
1	5391			130 SOCIAL SECURITY	8,280.00	8,250.00	(30.00)
1	5411			130 SOCIAL SECURITY	32,625.00	32,575.00	(50.00)
1	5521			130 SOCIAL SECURITY	5,280.00	5,180.00	(100.00)
1	5910			130 SOCIAL SECURITY	9,330.00	7,240.00	(2,090.00)

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5955	1	130	SOICAL SECURITY	7,645.00	8,045.00	400.00
1	5955		130	SOCIAL SECURITY	12,280.00	15,590.00	3,310.00
				SOCIAL SECURITY	1,083,570.00	1,128,370.00	44,800.00
1	5011		135	MEDICARE	1,900.00	1,570.00	(330.00)
1	5012		135	MEDICARE	680.00	690.00	10.00
1	5013	1	135	MEDICARE	0.00	350.00	350.00
1	5013		135	MEDICARE	5,365.00	5,500.00	135.00
1	5014		135	MEDICARE	3,230.00	3,265.00	35.00
1	5021		135	MEDICARE	7,650.00	9,810.00	2,160.00
1	5031		135	MEDICARE	4,050.00	4,460.00	410.00
1	5041		135	MEDICARE	4,805.00	4,935.00	130.00
1	5042		135	MEDICARE	8,355.00	8,450.00	95.00
1	5043		135	MEDICARE	7,400.00	7,600.00	200.00
1	5044	1	135	MEDICARE	1,530.00	1,465.00	(65.00)
1	5044		135	MEDICARE	14,625.00	15,015.00	390.00
1	5052		135	MEDICARE	4,815.00	5,120.00	305.00
1	5053		135	MEDICARE	5,400.00	5,550.00	150.00
1	5054		135	MEDICARE	3,230.00	3,315.00	85.00
1	5057		135	MEDICARE	19,945.00	20,810.00	865.00
1	5059		135	MEDICARE	3,950.00	3,825.00	(125.00)
1	5062		135	MEDICARE	2,725.00	3,085.00	360.00
1	5064		135	MEDICARE	2,150.00	2,180.00	30.00
1	5065		135	MEDICARE	1,755.00	2,050.00	295.00
1	5066	1	135	MEDICARE	910.00	925.00	15.00
1	5066	2	135	MEDICARE	410.00	415.00	5.00
1	5069		135	MEDICARE	2,610.00	2,620.00	10.00
1	5081		135	MEDICARE	4,100.00	4,135.00	35.00
1	5082		135	MEDICARE	300.00	300.00	0.00
1	5091		135	MEDICARE	4,035.00	4,140.00	105.00
1	5092		135	MEDICARE	9,565.00	9,755.00	190.00
1	5111		135	MEDICARE	7,485.00	7,595.00	110.00
1	5131		135	MEDICARE	2,765.00	3,020.00	255.00
1	5181		135	MEDICARE	10,840.00	11,195.00	355.00
1	5182		135	MEDICARE	1,400.00	1,440.00	40.00
1	5212		135	MEDICARE	3,595.00	3,305.00	(290.00)
1	5213	1	135	MEDICARE	3,430.00	3,710.00	280.00
1	5213		135	MEDICARE	33,035.00	35,365.00	2,330.00
1	5221		135	MEDICARE	38,275.00	38,655.00	380.00
1	5225		135	MEDICARE	3,990.00	4,040.00	50.00
1	5226		135	MEDICARE	5,435.00	6,215.00	780.00
1	5331		135	MEDICARE	220.00	220.00	0.00
1	5391		135	MEDICARE	1,935.00	1,930.00	(5.00)
1	5411		135	MEDICARE	7,630.00	7,620.00	(10.00)
1	5521		135	MEDICARE	1,235.00	1,210.00	(25.00)
1	5910		135	MEDICARE	2,180.00	1,695.00	(485.00)
1	5955	1	135	MEDICARE	1,790.00	1,880.00	90.00
1	5955		135	MEDICARE	2,870.00	3,645.00	775.00
				MEDICARE	253,600.00	264,075.00	10,475.00
1	5831		140	UNEMPLOYMENT COMPENSATION	10,000.00	10,500.00	500.00
				UNEMPLOYMENT COMPENSATION	10,000.00	10,500.00	500.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5831	150		WORKMEN'S COMPENSATION	583,355.00	585,000.00	1,645.00
				WORKMEN'S COMPENSATION	583,355.00	585,000.00	1,645.00
1	5011	160		HEALTH INSURANCE	38,835.00	15,580.00	(23,255.00)
1	5012	160		HEALTH INSURANCE	9,500.00	9,745.00	245.00
1	5013	160		HEALTH INSURANCE	33,530.00	34,320.00	790.00
1	5014	160		HEALTH INSURANCE	33,990.00	34,850.00	860.00
1	5021	160		HEALTH INSURANCE	140,235.00	172,590.00	32,355.00
1	5031	160		HEALTH INSURANCE	45,740.00	36,570.00	(9,170.00)
1	5041	160		HEALTH INSURANCE	68,855.00	70,440.00	1,585.00
1	5042	160		HEALTH INSURANCE	130,660.00	129,585.00	(1,075.00)
1	5043	160		HEALTH INSURANCE	76,535.00	86,780.00	10,245.00
1	5044	1	160	HEALTH INSURANCE	24,710.00	23,230.00	(1,480.00)
1	5044		160	HEALTH INSURANCE	183,515.00	198,600.00	15,085.00
1	5052	160		HEALTH INSURANCE	59,745.00	61,155.00	1,410.00
1	5053	160		HEALTH INSURANCE	68,275.00	53,065.00	(15,210.00)
1	5054	160		HEALTH INSURANCE	22,675.00	23,230.00	555.00
1	5057	160		HEALTH INSURANCE	197,085.00	211,980.00	14,895.00
1	5059	160		HEALTH INSURANCE	75,420.00	70,895.00	(4,525.00)
1	5062	160		HEALTH INSURANCE	36,390.00	33,200.00	(3,190.00)
1	5064	160		HEALTH INSURANCE	26,530.00	23,230.00	(3,300.00)
1	5065	160		HEALTH INSURANCE	21,030.00	21,590.00	560.00
1	5066	1	160	HEALTH INSURANCE	16,465.00	11,240.00	(5,225.00)
1	5066	2	160	HEALTH INSURANCE	11,530.00	11,845.00	315.00
1	5069	160		HEALTH INSURANCE	28,030.00	29,200.00	1,170.00
1	5081	160		HEALTH INSURANCE	50,710.00	49,685.00	(1,025.00)
1	5091	160		HEALTH INSURANCE	37,360.00	32,595.00	(4,765.00)
1	5092	160		HEALTH INSURANCE	123,550.00	103,055.00	(20,495.00)
1	5111	160		HEALTH INSURANCE	148,880.00	146,515.00	(2,365.00)
1	5131	160		HEALTH INSURANCE	16,600.00	16,860.00	260.00
1	5181	160		HEALTH INSURANCE	148,495.00	148,315.00	(180.00)
1	5182	160		HEALTH INSURANCE	18,680.00	19,105.00	425.00
1	5212	160		HEALTH INSURANCE	24,710.00	25,330.00	620.00
1	5213	1	160	HEALTH INSURANCE	30,210.00	37,175.00	6,965.00
1	5213		160	HEALTH INSURANCE	496,430.00	475,365.00	(21,065.00)
1	5221	160		HEALTH INSURANCE	594,835.00	607,460.00	12,625.00
1	5225	160		HEALTH INSURANCE	30,210.00	30,950.00	740.00
1	5226	160		HEALTH INSURANCE	75,250.00	110,670.00	35,420.00
1	5391	160		HEALTH INSURANCE	31,460.00	21,165.00	(10,295.00)
1	5411	160		HEALTH INSURANCE	92,625.00	90,770.00	(1,855.00)
1	5521	160		HEALTH INSURANCE	5,500.00	5,620.00	120.00
1	5910	160		HEALTH INSURANCE	34,065.00	23,085.00	(10,980.00)
1	5955	1	160	HEALTH INSURANCE	22,530.00	23,085.00	555.00
1	5955		160	HEALTH INSURANCE	33,530.00	46,165.00	12,635.00
				HEALTH INSURANCE	3,364,910.00	3,375,890.00	10,980.00
1	5831	170		GASB 45 - ARC	5,000.00	5,000.00	0.00
				GASB 45 - ARC	5,000.00	5,000.00	0.00
1	5011	198		UPGRADE(S)	0.00	570.00	570.00
1	5013	198		UPGRADE(S)	0.00	21,705.00	21,705.00
1	5021	198		UPGRADE(S)	11,000.00		(11,000.00)
1	5031	198		UPGRADE(S)	17,270.00		(17,270.00)

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5043			198 UPGRADE(S)	0.00	6,410.00	6,410.00
1	5065			198 UPGRADE(S)	8,400.00		(8,400.00)
1	5092			198 UPGRADE(S)	9,170.00		(9,170.00)
				UPGRADE(S)	45,840.00	28,685.00	(17,155.00)
1	5013	1		199 PERSONNEL REQUEST(S)	0.00	91,705.00	91,705.00
1	5021			199 PERSONNEL REQUEST(S)	85,765.00		(85,765.00)
1	5069			199 PERSONNEL REQUEST(S)	0.00	42,680.00	42,680.00
1	5131			199 PERSONNEL REQUEST(S)	0.00	26,550.00	26,550.00
1	5182			199 PERSONNEL REQUEST(S)	0.00	122,665.00	122,665.00
1	5955			199 PERSONNEL REQUEST(S)	80,275.00		(80,275.00)
				PERSONNEL REQUEST(S)	166,040.00	283,600.00	117,560.00
TOTAL PERSONNEL ACCOUNTS (100S)					25,394,260.00	26,401,955.00	1,007,695.00
1	5011			201 ADVERTISING	3,500.00	3,500.00	0.00
1	5013			201 ADVERTISING	1,000.00	1,000.00	0.00
1	5014			201 ADVERTISING	200.00	200.00	0.00
1	5042			201 ADVERTISING	300.00	300.00	0.00
1	5062			201 ADVERTISING	2,250.00	2,000.00	(250.00)
1	5064			201 ADVERTISING	250.00	250.00	0.00
1	5065			201 ADVERTISING	0.00	2,200.00	2,200.00
1	5066	2		201 ADVERTISING	1,000.00	1,000.00	0.00
1	5069			201 ADVERTISING	2,400.00	2,400.00	0.00
1	5081			201 ADVERTISING	4,500.00	4,000.00	(500.00)
1	5091			201 ADVERTISING	20,000.00	25,000.00	5,000.00
1	5111			201 ADVERTISING	2,000.00	1,000.00	(1,000.00)
1	5182			201 ADVERTISING	5,000.00	15,000.00	10,000.00
1	5221			201 ADVERTISING	2,500.00	2,500.00	0.00
1	5226			201 ADVERTISING	800.00	800.00	0.00
1	5411			201 ADVERTISING	250.00	500.00	250.00
1	5955			201 ADVERTISING	1,250.00	1,250.00	0.00
				ADVERTISING	47,200.00	62,900.00	15,700.00
1	5042			203 BANK FEES AND CHARGES	9,000.00	9,000.00	0.00
1	5057			203 BANK FEES AND CHARGES	300.00	300.00	0.00
				BANK FEES AND CHARGES	9,300.00	9,300.00	0.00
1	5013			204 BOOKS AND PUBLICATIONS	650.00	650.00	0.00
1	5014			204 BOOKS AND PUBLICATIONS	50.00		(50.00)
1	5021			204 BOOKS AND PUBLICATIONS	0.00	1,290.00	1,290.00
1	5031			204 BOOKS AND PUBLICATIONS	500.00	500.00	0.00
1	5041			204 BOOKS AND PUBLICATIONS	1,000.00	1,000.00	0.00
1	5043			204 BOOKS AND PUBLICATIONS	300.00		(300.00)
1	5044	1		204 BOOKS AND PUBLICATIONS	250.00	100.00	(150.00)
1	5044			204 BOOKS AND PUBLICATIONS	1,500.00	1,400.00	(100.00)
1	5052			204 BOOKS AND PUBLICATIONS	750.00	750.00	0.00
1	5057			204 BOOKS AND PUBLICATIONS	3,450.00	3,450.00	0.00
1	5062			204 BOOKS AND PUBLICATIONS	175.00	300.00	125.00
1	5064			204 BOOKS AND PUBLICATIONS	150.00	150.00	0.00
1	5069			204 BOOKS AND PUBLICATIONS	300.00	900.00	600.00
1	5092			204 BOOKS AND PUBLICATIONS	250.00	250.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5131		204	BOOKS AND PUBLICATIONS	350.00	350.00	0.00
1	5182		204	BOOKS AND PUBLICATIONS	300.00	300.00	0.00
1	5212		204	BOOKS AND PUBLICATIONS	150.00	150.00	0.00
1	5221		204	BOOKS AND PUBLICATIONS	1,000.00	1,000.00	0.00
1	5225		204	BOOKS AND PUBLICATIONS	500.00	750.00	250.00
1	5226		204	BOOKS AND PUBLICATIONS	2,000.00	2,000.00	0.00
1	5411		204	BOOKS AND PUBLICATIONS	2,300.00	4,500.00	2,200.00
1	5955		204	BOOKS AND PUBLICATIONS	75.00		(75.00)
				BOOKS AND PUBLICATIONS	16,000.00	19,790.00	3,790.00
1	5182		205	AMMUNITION	200.00	200.00	0.00
1	5212		205	AMMUNITION	150.00	150.00	0.00
				AMMUNITION	350.00	350.00	0.00
1	5221		208	PERMITS	3,200.00	2,000.00	(1,200.00)
				PERMITS	3,200.00	2,000.00	(1,200.00)
1	5013		209	COMPUTER SOFTWARE	3,000.00	3,000.00	0.00
1	5044	1	209	COMPUTER SOFTWARE	9,000.00	9,000.00	0.00
1	5062		209	COMPUTER SOFTWARE	1,000.00	2,500.00	1,500.00
1	5064		209	COMPUTER SOFTWARE	250.00	660.00	410.00
1	5069		209	COMPUTER SOFTWARE	1,910.00	2,400.00	490.00
1	5081		209	COMPUTER SOFTWARE	3,150.00	3,150.00	0.00
1	5092		209	COMPUTER SOFTWARE	156,340.00	164,515.00	8,175.00
1	5131		209	COMPUTER SOFTWARE	500.00	500.00	0.00
1	5182		209	COMPUTER SOFTWARE	4,635.00	775.00	(3,860.00)
1	5212		209	COMPUTER SOFTWARE	21,000.00	21,830.00	830.00
1	5213		209	COMPUTER SOFTWARE	9,300.00	9,450.00	150.00
1	5221		209	COMPUTER SOFTWARE	3,650.00	2,500.00	(1,150.00)
1	5225		209	COMPUTER SOFTWARE	0.00	500.00	500.00
1	5226		209	COMPUTER SOFTWARE	9,000.00	10,900.00	1,900.00
1	5411		209	COMPUTER SOFTWARE	350.00	950.00	600.00
				COMPUTER SOFTWARE	223,085.00	232,630.00	9,545.00
1	5011		211	DUES AND SUBSCRIPTIONS	150.00	150.00	0.00
1	5013		211	DUES AND SUBSCRIPTIONS	350.00	2,000.00	1,650.00
1	5016		211	DUES AND SUBSCRIPTIONS	5,500.00	5,500.00	0.00
1	5021		211	DUES AND SUBSCRIPTIONS	0.00	580.00	580.00
1	5031		211	DUES AND SUBSCRIPTIONS	2,500.00	2,500.00	0.00
1	5041		211	DUES AND SUBSCRIPTIONS	250.00	400.00	150.00
1	5042		211	DUES AND SUBSCRIPTIONS	500.00	500.00	0.00
1	5043		211	DUES AND SUBSCRIPTIONS	1,300.00	3,300.00	2,000.00
1	5044		211	DUES AND SUBSCRIPTIONS	5,200.00	6,100.00	900.00
1	5052		211	DUES AND SUBSCRIPTIONS	125.00	125.00	0.00
1	5053		211	DUES AND SUBSCRIPTIONS	200.00	200.00	0.00
1	5057		211	DUES AND SUBSCRIPTIONS	1,500.00	1,500.00	0.00
1	5059		211	DUES AND SUBSCRIPTIONS	150.00	125.00	(25.00)
1	5062		211	DUES AND SUBSCRIPTIONS	1,270.00	1,550.00	280.00
1	5064		211	DUES AND SUBSCRIPTIONS	425.00	475.00	50.00
1	5065		211	DUES AND SUBSCRIPTIONS	600.00	450.00	(150.00)
1	5069		211	DUES AND SUBSCRIPTIONS	480.00	1,165.00	685.00
1	5081		211	DUES AND SUBSCRIPTIONS	760.00	760.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5091		211	DUES AND SUBSCRIPTIONS	50.00	250.00	200.00
1	5092		211	DUES AND SUBSCRIPTIONS	400.00	400.00	0.00
1	5131		211	DUES AND SUBSCRIPTIONS	800.00	800.00	0.00
1	5182		211	DUES AND SUBSCRIPTIONS	785.00	580.00	(205.00)
1	5212		211	DUES AND SUBSCRIPTIONS	800.00	895.00	95.00
1	5213	1	211	DUES AND SUBSCRIPTIONS	500.00	450.00	(50.00)
1	5221		211	DUES AND SUBSCRIPTIONS	2,400.00	2,100.00	(300.00)
1	5225		211	DUES AND SUBSCRIPTIONS	1,250.00	1,970.00	720.00
1	5226		211	DUES AND SUBSCRIPTIONS	400.00	1,900.00	1,500.00
1	5391		211	DUES AND SUBSCRIPTIONS	450.00	800.00	350.00
1	5411		211	DUES AND SUBSCRIPTIONS	1,245.00	2,860.00	1,615.00
1	5955		211	DUES AND SUBSCRIPTIONS	200.00		(200.00)
				DUES AND SUBSCRIPTIONS	30,540.00	40,385.00	9,845.00
1	5021		212	ELECTRICITY AND GAS	602,000.00	630,000.00	28,000.00
1	5111		212	ELECTRICITY AND GAS	75,000.00	75,000.00	0.00
1	5212		212	ELECTRICITY AND GAS	32,800.00	36,300.00	3,500.00
1	5221		212	ELECTRICITY AND GAS	22,000.00	22,000.00	0.00
1	5226		212	ELECTRICITY AND GAS	15,000.00	16,000.00	1,000.00
1	5302		212	ELECTRICITY AND GAS	52,000.00	52,000.00	0.00
1	5331		212	ELECTRICITY AND GAS	70,780.00	70,780.00	0.00
1	5955	1	212	ELECTRICITY AND GAS	80,000.00	83,500.00	3,500.00
1	5955		212	ELECTRICITY AND GAS	142,500.00	147,975.00	5,475.00
				ELECTRICITY AND GAS	1,092,080.00	1,133,555.00	41,475.00
1	5011		215	FOOD	8,560.00	8,560.00	0.00
1	5013		215	FOOD	1,250.00	1,250.00	0.00
1	5031		215	FOOD	6,500.00	6,500.00	0.00
1	5064		215	FOOD	0.00	250.00	250.00
1	5066	2	215	FOOD	1,000.00	1,000.00	0.00
1	5212		215	FOOD	1,200.00	2,100.00	900.00
				FOOD	18,510.00	19,660.00	1,150.00
1	5013		216	FUEL AND OIL	1,500.00	1,500.00	0.00
1	5021		216	FUEL AND OIL	34,000.00	55,000.00	21,000.00
1	5031		216	FUEL AND OIL	5,300.00	6,000.00	700.00
1	5042		216	FUEL AND OIL	3,500.00	2,500.00	(1,000.00)
1	5044		216	FUEL AND OIL	12,000.00	10,000.00	(2,000.00)
1	5062		216	FUEL AND OIL	1,000.00	1,000.00	0.00
1	5064		216	FUEL AND OIL	0.00		0.00
1	5065		216	FUEL AND OIL	0.00	10,000.00	10,000.00
1	5066	1	216	FUEL AND OIL	1,450.00	1,450.00	0.00
1	5066	2	216	FUEL AND OIL	500.00	500.00	0.00
1	5069		216	FUEL AND OIL	1,000.00	1,200.00	200.00
1	5081		216	FUEL AND OIL	650.00	650.00	0.00
1	5091		216	FUEL AND OIL	5,200.00	3,600.00	(1,600.00)
1	5092		216	FUEL AND OIL	1,500.00	1,500.00	0.00
1	5111		216	FUEL AND OIL	9,180.00	8,000.00	(1,180.00)
1	5131		216	FUEL AND OIL	12,500.00	12,500.00	0.00
1	5181		216	FUEL AND OIL	87,000.00	82,950.00	(4,050.00)
1	5182		216	FUEL AND OIL	23,000.00	27,900.00	4,900.00
1	5212		216	FUEL AND OIL	20,000.00	12,475.00	(7,525.00)
1	5213	1	216	FUEL AND OIL	13,200.00	12,390.00	(810.00)

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5213		216	FUEL AND OIL	2,300.00	5,795.00	3,495.00
1	5221		216	FUEL AND OIL	450,000.00	390,000.00	(60,000.00)
1	5225		216	FUEL AND OIL	4,200.00	4,500.00	300.00
1	5226		216	FUEL AND OIL	8,000.00	10,000.00	2,000.00
1	5411		216	FUEL AND OIL	19,000.00	20,000.00	1,000.00
1	5521		216	FUEL AND OIL	1,300.00	1,300.00	0.00
1	5955	1	216	FUEL AND OIL	8,000.00	9,000.00	1,000.00
1	5955		216	FUEL AND OIL	400.00	700.00	300.00
				FUEL AND OIL	725,680.00	692,410.00	(33,270.00)
1	5226	1	216	FUEL AND OIL REIMBURSEMEN	(2,277,000.00)	(2,100,000.00)	177,000.00
				FUEL AND OIL REIMBURSEMEN	(2,277,000.00)	(2,100,000.00)	177,000.00
1	5226	2	216	FUEL AND OIL - PURCHASED	2,178,000.00	1,995,000.00	(183,000.00)
				FUEL AND OIL - PURCHASED	2,178,000.00	1,995,000.00	(183,000.00)
1	5011		217	AWARDS AND RECOGNITIONS	0.00	1,000.00	1,000.00
1	5013		217	AWARDS AND RECOGNITIONS	250.00	250.00	0.00
1	5066	2	217	AWARDS AND RECOGNITIONS	500.00	500.00	0.00
1	5182		217	AWARDS AND RECOGNITIONS	500.00	500.00	0.00
				AWARDS AND RECOGNITIONS	1,250.00	2,250.00	1,000.00
1	5226		220	FREIGHT EXPENSE	1,000.00	1,000.00	0.00
				FREIGHT EXPENSE	1,000.00	1,000.00	0.00
1	5111		224	INSURANCE - MALPRACTICE	325.00	345.00	20.00
				INSURANCE - MALPRACTICE	325.00	345.00	20.00
1	5021		225	INSURANCE - BUILDING	97,000.00	96,000.00	(1,000.00)
1	5226		225	INSURANCE - BUILDING	420.00	420.00	0.00
1	5955		225	INSURANCE - BUILDING	19,100.00	18,400.00	(700.00)
				INSURANCE - BUILDING	116,520.00	114,820.00	(1,700.00)
1	5021		226	INSURANCE - EQUIPMENT	5,500.00	5,900.00	400.00
1	5044		226	INSURANCE - EQUIPMENT	100.00	100.00	0.00
1	5064		226	INSURANCE - EQUIPMENT	1,100.00	1,200.00	100.00
1	5065		226	INSURANCE - EQUIPMENT	0.00	850.00	850.00
1	5111		226	INSURANCE - EQUIPMENT	30.00	30.00	0.00
1	5181		226	INSURANCE - EQUIPMENT	1,200.00	1,100.00	(100.00)
1	5182		226	INSURANCE - EQUIPMENT	30.00	120.00	90.00
1	5212		226	INSURANCE - EQUIPMENT	1,500.00	1,500.00	0.00
1	5213	1	226	INSURANCE - EQUIPMENT	82,000.00	81,530.00	(470.00)
1	5221		226	INSURANCE - EQUIPMENT	33,000.00	32,000.00	(1,000.00)
1	5226		226	INSURANCE - EQUIPMENT	0.00	250.00	250.00
1	5955		226	INSURANCE - EQUIPMENT	1,070.00	950.00	(120.00)
				INSURANCE - EQUIPMENT	125,530.00	125,530.00	0.00
1	5013		228	INSURANCE - VEHICLES	670.00	700.00	30.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5021		228	INSURANCE - VEHICLES	8,400.00	13,000.00	4,600.00
1	5031		228	INSURANCE - VEHICLES	1,500.00	1,450.00	(50.00)
1	5042		228	INSURANCE - VEHICLES	1,300.00	1,250.00	(50.00)
1	5044		228	INSURANCE - VEHICLES	9,500.00	9,700.00	200.00
1	5062		228	INSURANCE - VEHICLES	680.00	700.00	20.00
1	5065		228	INSURANCE - VEHICLES	0.00	850.00	850.00
1	5066	1	228	INSURANCE - VEHICLES	1,450.00	1,400.00	(50.00)
1	5066	2	228	INSURANCE - VEHICLES	700.00	660.00	(40.00)
1	5069		228	INSURANCE - VEHICLES	775.00	700.00	(75.00)
1	5081		228	INSURANCE - VEHICLES	2,750.00	650.00	(2,100.00)
1	5091		228	INSURANCE - VEHICLES	2,700.00	2,650.00	(50.00)
1	5092		228	INSURANCE - VEHICLES	1,400.00	1,300.00	(100.00)
1	5111		228	INSURANCE - VEHICLES	2,700.00	3,200.00	500.00
1	5131		228	INSURANCE - VEHICLES	1,500.00	1,400.00	(100.00)
1	5181		228	INSURANCE - VEHICLES	14,300.00	12,700.00	(1,600.00)
1	5182		228	INSURANCE - VEHICLES	2,100.00	2,800.00	700.00
1	5212		228	INSURANCE - VEHICLES	6,400.00	7,500.00	1,100.00
1	5213	1	228	INSURANCE - VEHICLES	1,900.00	1,450.00	(450.00)
1	5213		228	INSURANCE - VEHICLES	700.00	1,450.00	750.00
1	5221		228	INSURANCE - VEHICLES	55,000.00	51,000.00	(4,000.00)
1	5225		228	INSURANCE - VEHICLES	2,000.00	2,000.00	0.00
1	5226		228	INSURANCE - VEHICLES	4,800.00	7,000.00	2,200.00
1	5411		228	INSURANCE - VEHICLES	5,200.00	5,400.00	200.00
1	5521		228	INSURANCE - VEHICLES	750.00	650.00	(100.00)
1	5955		228	INSURANCE - VEHICLES	2,700.00	2,600.00	(100.00)
				INSURANCE - VEHICLES	131,875.00	134,160.00	2,285.00
1	5052		230	JURORS' FEES	65,000.00	65,000.00	0.00
1	5057		230	JURORS' FEES	50,000.00	30,000.00	(20,000.00)
				JURORS' FEES	115,000.00	95,000.00	(20,000.00)
1	5044	1	231	INSURANCE - DATA PROCESSI	90.00	95.00	5.00
1	5092		231	INSURANCE - DATA PROCESSI	4,600.00	4,600.00	0.00
1	5213	1	231	INSURANCE - DATA PROCESSI	700.00	3,500.00	2,800.00
1	5213		231	INSURANCE - DATA PROCESSI	695.00	725.00	30.00
1	5955		231	INSURANCE - DATA PROCESSI	100.00	80.00	(20.00)
				INSURANCE - DATA PROCESSI	6,185.00	9,000.00	2,815.00
1	5302		234	EMERGENCY RELIEF	2,000.00	2,000.00	0.00
				EMERGENCY RELIEF	2,000.00	2,000.00	0.00
1	5011	1	236	MEALS - DISTRICT 1	0.00		0.00
1	5011	2	236	MEALS - DISTRICT 2	185.00		(185.00)
1	5011	3	236	MEALS - DISTRICT 3	300.00		(300.00)
1	5011	6	236	MEALS	0.00		0.00
1	5011	8	236	MEALS - CLERK	465.00		(465.00)
1	5013		236	MEALS	1,550.00	1,200.00	(350.00)
1	5014		236	MEALS	225.00	9,000.00	8,775.00
1	5021		236	MEALS	750.00	1,345.00	595.00
1	5031		236	MEALS	1,000.00	1,000.00	0.00
1	5041		236	MEALS	450.00	450.00	0.00
1	5042		236	MEALS	450.00	500.00	50.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5043		236	MEALS	1,000.00	1,100.00	100.00
1	5044	1	236	MEALS	1,200.00	1,000.00	(200.00)
1	5044		236	MEALS	2,000.00	2,200.00	200.00
1	5053		236	MEALS	250.00	250.00	0.00
1	5054		236	MEALS	100.00	100.00	0.00
1	5057		236	MEALS	2,000.00	2,000.00	0.00
1	5059		236	MEALS	200.00	300.00	100.00
1	5062		236	MEALS	1,150.00	1,150.00	0.00
1	5064		236	MEALS	0.00	50.00	50.00
1	5065		236	MEALS	1,000.00	1,350.00	350.00
1	5066	2	236	MEALS	0.00	100.00	100.00
1	5069		236	MEALS	640.00	2,240.00	1,600.00
1	5081		236	MEALS	1,200.00	1,200.00	0.00
1	5082		236	MEALS	250.00	250.00	0.00
1	5091		236	MEALS	425.00	500.00	75.00
1	5092		236	MEALS	800.00	800.00	0.00
1	5111		236	MEALS	2,000.00	2,000.00	0.00
1	5131		236	MEALS	600.00	600.00	0.00
1	5181		236	MEALS	1,000.00	700.00	(300.00)
1	5182		236	MEALS	1,000.00	1,975.00	975.00
1	5212		236	MEALS	1,300.00	2,650.00	1,350.00
1	5213	1	236	MEALS	500.00	540.00	40.00
1	5213		236	MEALS	300.00	900.00	600.00
1	5221		236	MEALS	6,390.00	7,120.00	730.00
1	5225		236	MEALS	1,600.00	3,250.00	1,650.00
1	5226		236	MEALS	1,925.00	2,400.00	475.00
1	5391		236	MEALS	1,500.00	2,350.00	850.00
1	5411		236	MEALS	1,000.00	1,000.00	0.00
1	5521		236	MEALS	0.00	100.00	100.00
1	5955		236	MEALS	850.00	1,000.00	150.00
				MEALS	37,555.00	54,670.00	17,115.00
1	5331		237	MEDICAL ALLOWANCE	20,000.00	20,000.00	0.00
				MEDICAL ALLOWANCE	20,000.00	20,000.00	0.00
1	5013		240	MEETING EXPENSE	1,250.00	1,250.00	0.00
				MEETING EXPENSE	1,250.00	1,250.00	0.00
1	5011	1	241	DISTRICT 1 REIMBURSABLE E	0.00	2,385.00	2,385.00
1	5011	2	241	DISTRICT 2 REIMBURSABLE E	0.00	2,385.00	2,385.00
1	5011	3	241	DISTRICT 3 REIMBURSABLE E	0.00	2,385.00	2,385.00
1	5011	4	241	DISTRICT 4 REIMBURSABLE E	0.00	2,385.00	2,385.00
1	5011	6	241	DISTRICT 6 REIMBURSABLE E	0.00	2,385.00	2,385.00
1	5011	7	241	DISTRICT 7 REIMBURSABLE E	0.00	2,385.00	2,385.00
1	5011	8	241	CLERK'S REIMBURSABLE EXPE	0.00	2,200.00	2,200.00
				DISTRICT REIMBURSABLE	0.00	16,510.00	16,510.00
1	5065		241	BROADWAY LAKE DAM MAINTEN	50,000.00	50,000.00	0.00
				BROADWAY LAKE DAM MAINTEN	50,000.00	50,000.00	0.00
1	5011		243	POSTAGE	1,000.00	1,000.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5012		243	POSTAGE	600.00	600.00	0.00
1	5013		243	POSTAGE	600.00	600.00	0.00
1	5014		243	POSTAGE	1,100.00	1,100.00	0.00
1	5021		243	POSTAGE	0.00	25.00	25.00
1	5031		243	POSTAGE	2,000.00	1,500.00	(500.00)
1	5041		243	POSTAGE	6,800.00	6,500.00	(300.00)
1	5042		243	POSTAGE	162,500.00	162,500.00	0.00
1	5043		243	POSTAGE	4,800.00	4,600.00	(200.00)
1	5044	1	243	POSTAGE	440.00	440.00	0.00
1	5044		243	POSTAGE	10,000.00	10,000.00	0.00
1	5052		243	POSTAGE	13,000.00	13,000.00	0.00
1	5053		243	POSTAGE	3,000.00	3,000.00	0.00
1	5054		243	POSTAGE	200.00	200.00	0.00
1	5057		243	POSTAGE	16,000.00	16,000.00	0.00
1	5059		243	POSTAGE	1,700.00	1,700.00	0.00
1	5062		243	POSTAGE	1,750.00	1,750.00	0.00
1	5064		243	POSTAGE	700.00	800.00	100.00
1	5065		243	POSTAGE	200.00	200.00	0.00
1	5066	1	243	POSTAGE	300.00	300.00	0.00
1	5066	2	243	POSTAGE	300.00	100.00	(200.00)
1	5069		243	POSTAGE	1,000.00	1,100.00	100.00
1	5081		243	POSTAGE	20,000.00	20,000.00	0.00
1	5091		243	POSTAGE	3,000.00	3,000.00	0.00
1	5092		243	POSTAGE	50.00	75.00	25.00
1	5111		243	POSTAGE	1,000.00	1,500.00	500.00
1	5131		243	POSTAGE	300.00	350.00	50.00
1	5181		243	POSTAGE	50.00	30.00	(20.00)
1	5182		243	POSTAGE	2,900.00	2,900.00	0.00
1	5212		243	POSTAGE	200.00	120.00	(80.00)
1	5213	1	243	POSTAGE	100.00	1,200.00	1,100.00
1	5213		243	POSTAGE	1,000.00	900.00	(100.00)
1	5221		243	POSTAGE	1,000.00	1,000.00	0.00
1	5225		243	POSTAGE	200.00	200.00	0.00
1	5226		243	POSTAGE	100.00	100.00	0.00
1	5302		243	POSTAGE	0.00	5.00	5.00
1	5331		243	POSTAGE	0.00		0.00
1	5391		243	POSTAGE	1,100.00	900.00	(200.00)
1	5411		243	POSTAGE	1,400.00	1,300.00	(100.00)
1	5521		243	POSTAGE	100.00	100.00	0.00
1	5955		243	POSTAGE	550.00	550.00	0.00
				POSTAGE	261,040.00	261,245.00	205.00
1	5221		244	SUPPLIES - STONE	116,000.00	140,000.00	24,000.00
				SUPPLIES - STONE	116,000.00	140,000.00	24,000.00
1	5012		245	PRINTING	350.00	400.00	50.00
1	5013		245	PRINTING	6,350.00	4,500.00	(1,850.00)
1	5014		245	PRINTING	300.00	300.00	0.00
1	5031		245	PRINTING	2,500.00	2,500.00	0.00
1	5041		245	PRINTING	1,500.00	1,500.00	0.00
1	5042		245	PRINTING	11,500.00	11,500.00	0.00
1	5043		245	PRINTING	5,000.00	5,000.00	0.00
1	5044		245	PRINTING	4,000.00	4,000.00	0.00
1	5052		245	PRINTING	10,000.00	10,000.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5057			245 PRINTING	1,000.00	1,000.00	0.00
1	5062			245 PRINTING	350.00	350.00	0.00
1	5064			245 PRINTING	1,000.00	1,000.00	0.00
1	5065			245 PRINTING	2,500.00	2,400.00	(100.00)
1	5066	2		245 PRINTING	200.00	100.00	(100.00)
1	5069			245 PRINTING	300.00	600.00	300.00
1	5081			245 PRINTING	14,500.00	14,500.00	0.00
1	5091			245 PRINTING	100.00	100.00	0.00
1	5111			245 PRINTING	500.00	600.00	100.00
1	5131			245 PRINTING	500.00	1,000.00	500.00
1	5181			245 PRINTING	125.00	100.00	(25.00)
1	5182			245 PRINTING	2,200.00	3,200.00	1,000.00
1	5213			245 PRINTING	200.00	200.00	0.00
1	5221			245 PRINTING	1,000.00	1,500.00	500.00
1	5225			245 PRINTING	500.00	500.00	0.00
1	5391			245 PRINTING	500.00	650.00	150.00
1	5411			245 PRINTING	800.00	800.00	0.00
1	5521			245 PRINTING	150.00	150.00	0.00
1	5955			245 PRINTING	250.00	250.00	0.00
				PRINTING	68,175.00	68,700.00	525.00
1	5021			246 RENT - BUILDING	0.00	37,200.00	37,200.00
1	5225			246 RENT -	1,130.00		(1,130.00)
				RENT -	1,130.00	37,200.00	36,070.00
1	5021			247 RENT - EQUIPMENT	0.00	7,500.00	7,500.00
1	5065			247 RENT - EQUIPMENT	5,000.00	7,500.00	2,500.00
1	5081			247 RENT - EQUIPMENT	600.00	600.00	0.00
1	5221			247 RENT - EQUIPMENT	15,000.00	15,000.00	0.00
				RENT - EQUIPMENT	20,600.00	30,600.00	10,000.00
1	5013	1		250 REPAIRS TO BUILDING	0.00	800.00	800.00
1	5021			250 REPAIRS TO BUILDING	315,000.00	295,000.00	(20,000.00)
1	5212			250 REPAIRS TO BUILDING	300.00	300.00	0.00
1	5213			250 REPAIRS TO BUILDING	1,500.00	1,500.00	0.00
1	5221			250 REPAIRS TO BUILDING	0.00		0.00
1	5226			250 REPAIRS TO BUILDING	0.00		0.00
1	5331			250 REPAIRS TO BUILDING	2,200.00	2,200.00	0.00
1	5955			250 REPAIRS TO BUILDING	70,000.00	70,000.00	0.00
				RENT - EQUIPMENT	389,000.00	369,800.00	(19,200.00)
1	5012			251 REPAIRS TO EQUIPMENT	250.00	500.00	250.00
1	5021			251 REPAIRS TO EQUIPMENT	5,000.00	10,000.00	5,000.00
1	5041			251 REPAIRS TO EQUIPMENT	200.00	200.00	0.00
1	5042			251 REPAIRS TO EQUIPMENT	400.00	400.00	0.00
1	5052			251 REPAIRS TO EQUIPMENT	800.00	800.00	0.00
1	5065			251 REPAIRS TO EQUIPMENT	0.00	1,000.00	1,000.00
1	5081			251 REPAIRS TO EQUIPMENT	44,445.00	200.00	(44,245.00)
1	5181			251 REPAIRS TO EQUIPMENT	3,500.00	3,000.00	(500.00)
1	5212			251 REPAIRS TO EQUIPMENT	250.00	250.00	0.00
1	5213	1		251 REPAIRS TO EQUIPMENT	2,000.00	2,000.00	0.00
1	5213			251 REPAIRS TO EQUIPMENT	1,000.00	1,000.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5955	1	251	REPAIRS TO EQUIPMENT	9,000.00	9,000.00	0.00
1	5955		251	REPAIRS TO EQUIPMENT	4,000.00	4,000.00	0.00
				REPAIRS TO EQUIPMENT	70,845.00	32,350.00	(38,495.00)
1	5013		252	REPAIRS	1,000.00	1,000.00	0.00
1	5021		252	REPAIRS	25,000.00	40,000.00	15,000.00
1	5031		252	REPAIRS	3,500.00	3,500.00	0.00
1	5042		252	REPAIRS	1,900.00	1,900.00	0.00
1	5044		252	REPAIRS	7,500.00	7,500.00	0.00
1	5062		252	REPAIRS	1,500.00	1,500.00	0.00
1	5066	1	252	REPAIRS	800.00	800.00	0.00
1	5066	2	252	REPAIRS	400.00	500.00	100.00
1	5069		252	REPAIRS	1,100.00	1,200.00	100.00
1	5081		252	REPAIRS	350.00	350.00	0.00
1	5091		252	REPAIRS	3,200.00	3,200.00	0.00
1	5092		252	REPAIRS	1,000.00	1,000.00	0.00
1	5111		252	REPAIRS	6,500.00	6,000.00	(500.00)
1	5131		252	REPAIRS	1,000.00	2,500.00	1,500.00
1	5181		252	REPAIRS	40,345.00	35,400.00	(4,945.00)
1	5182		252	REPAIRS	12,000.00	17,500.00	5,500.00
1	5212		252	REPAIRS	17,000.00	14,900.00	(2,100.00)
1	5213	1	252	REPAIRS	8,400.00	6,000.00	(2,400.00)
1	5213		252	REPAIRS	2,400.00	1,800.00	(600.00)
1	5221		252	REPAIRS	625,000.00	625,000.00	0.00
1	5225		252	REPAIRS	3,000.00	3,000.00	0.00
1	5226		252	REPAIRS	4,000.00	6,500.00	2,500.00
1	5411		252	REPAIRS	10,000.00	10,000.00	0.00
1	5521		252	REPAIRS	275.00	275.00	0.00
1	5955	1	252	REPAIRS	5,000.00	5,000.00	0.00
1	5955		252	REPAIRS	725.00	725.00	0.00
				REPAIRS	782,895.00	797,050.00	14,155.00
1	5021		253	PARK MAINTENANCE	32,500.00	15,500.00	(17,000.00)
1	5065		253	PARK MAINTENANCE	33,000.00	20,000.00	(13,000.00)
				PARK MAINTENANCE	65,500.00	35,500.00	(30,000.00)
1	5212		254	RENTAL OF LAND	54,000.00	54,000.00	0.00
1	5213	1	254	RENTAL OF LAND	11,700.00	11,700.00	0.00
1	5213		254	RENTAL OF LAND	58,105.00	58,105.00	0.00
				RENTAL OF LAND	123,805.00	123,805.00	0.00
1	5066	2	257	RECREATIONAL EQUIPMENT	200.00	200.00	0.00
1	5955	1	257	RECREATIONAL EQUIPMENT	3,000.00	3,500.00	500.00
				RECREATIONAL EQUIPMENT	3,200.00	3,700.00	500.00
1	5066	2	258	SENIOR CITIZENS CENTERS	19,500.00	19,500.00	0.00
				SENIOR CITIZENS CENTERS	19,500.00	19,500.00	0.00
1	5021		259	SIGNS	300.00		(300.00)
1	5182		259	SIGNS	5,000.00	5,000.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5221		259	SIGNS	125,000.00	125,000.00	0.00
1	5955		259	SIGNS	500.00	500.00	0.00
				SIGNS	130,800.00	130,500.00	(300.00)
1	5021		260	SMALL HAND TOOLS	4,000.00	8,500.00	4,500.00
1	5065		260	SMALL HAND TOOLS	1,200.00	1,000.00	(200.00)
1	5181		260	SMALL HAND TOOLS	1,000.00	800.00	(200.00)
1	5182		260	SMALL HAND TOOLS	1,500.00	2,900.00	1,400.00
1	5221		260	SMALL HAND TOOLS	17,400.00	17,400.00	0.00
1	5226		260	SMALL HAND TOOLS	5,000.00	5,000.00	0.00
1	5411		260	SMALL HAND TOOLS	800.00	800.00	0.00
1	5955		260	SMALL HAND TOOLS	200.00	200.00	0.00
				SMALL HAND TOOLS	31,100.00	36,600.00	5,500.00
1	5221		261	SUPPLIES - ASPHALT	390,000.00	266,860.00	(123,140.00)
1	5828	1	261	SUPPLIES - ASPHALT	247,905.00	464,420.00	216,515.00
1	5828	2	261	SUPPLIES - ASPHALT	250,480.00	450,000.00	199,520.00
1	5828	3	261	SUPPLIES - ASPHALT	311,560.00	481,490.00	169,930.00
1	5828	4	261	SUPPLIES - ASPHALT	358,850.00	581,125.00	222,275.00
1	5828	5	261	SUPPLIES - ASPHALT	245,360.00	410,880.00	165,520.00
1	5828	6	261	SUPPLIES - ASPHALT	324,475.00	541,885.00	217,410.00
1	5828	7	261	SUPPLIES - ASPHALT	297,785.00	455,985.00	158,200.00
				SUPPLIES - ASPHALT	2,426,415.00	3,652,645.00	1,226,230.00
1	5226	1	262	SUPPLIES - PARTS REIMBURS	(450,000.00)	(450,000.00)	0.00
				SUPPLIES - PARTS REIMBURS	(450,000.00)	(450,000.00)	0.00
1	5226	2	262	SUPPLIES - PARTS PURCHASE	450,000.00	500,000.00	50,000.00
				SUPPLIES - PARTS PURCHASE	450,000.00	500,000.00	50,000.00
1	5226		262	SUPPLIES - AUTO	20,000.00	18,000.00	(2,000.00)
				SUPPLIES - AUTO	20,000.00	18,000.00	(2,000.00)
1	5111		264	SUPPLIES - CHEMICALS	20,000.00	24,000.00	4,000.00
1	5221		264	SUPPLIES - CHEMICALS	5,455.00	5,500.00	45.00
1	5955	1	264	SUPPLIES - CHEMICALS	750.00	1,000.00	250.00
				SUPPLIES - CHEMICALS	26,205.00	30,500.00	4,295.00
1	5021		265	SUPPLIES - CLEANING	50,000.00	54,000.00	4,000.00
1	5111		265	SUPPLIES - CLEANING	40,000.00	40,000.00	0.00
1	5331		265	SUPPLIES - CLEANING	5,000.00	5,000.00	0.00
1	5955	1	265	SUPPLIES - CLEANING	5,500.00	5,500.00	0.00
1	5955		265	SUPPLIES - CLEANING	6,500.00	6,500.00	0.00
				SUPPLIES - CLEANING	107,000.00	111,000.00	4,000.00
1	5221		266	SUPPLIES - CONCRETE	35,000.00	30,000.00	(5,000.00)
				SUPPLIES - CONCRETE	35,000.00	30,000.00	(5,000.00)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECCOMM	VARIANCE
1	5221	268		SUPPLIES - BUILDING	25,000.00	23,000.00	(2,000.00)
				SUPPLIES - BUILDING	25,000.00	23,000.00	(2,000.00)
1	5011	269		SUPPLIES - OFFICE	7,650.00	7,650.00	0.00
1	5012	269		SUPPLIES - OFFICE	1,100.00	1,100.00	0.00
1	5013	1	269	SUPPLIES - OFFICE	0.00	3,000.00	3,000.00
1	5013	269		SUPPLIES - OFFICE	7,500.00	7,600.00	100.00
1	5014	269		SUPPLIES - OFFICE	4,240.00	3,400.00	{840.00}
1	5021	269		SUPPLIES - OFFICE	10,000.00	10,000.00	0.00
1	5031	269		SUPPLIES - OFFICE	1,500.00	1,500.00	0.00
1	5041	269		SUPPLIES - OFFICE	8,000.00	8,000.00	0.00
1	5042	269		SUPPLIES - OFFICE	19,000.00	19,000.00	0.00
1	5043	269		SUPPLIES - OFFICE	13,800.00	14,000.00	200.00
1	5044	1	269	SUPPLIES - OFFICE	3,000.00	3,000.00	0.00
1	5044	269		SUPPLIES - OFFICE	13,500.00	13,500.00	0.00
1	5052	269		SUPPLIES - OFFICE	18,000.00	21,000.00	3,000.00
1	5053	269		SUPPLIES - OFFICE	12,745.00	16,500.00	3,755.00
1	5054	269		SUPPLIES - OFFICE	700.00	700.00	0.00
1	5057	269		SUPPLIES - OFFICE	19,000.00	19,000.00	0.00
1	5059	269		SUPPLIES - OFFICE	22,500.00	20,700.00	(1,800.00)
1	5062	269		SUPPLIES - OFFICE	2,500.00	3,000.00	500.00
1	5064	269		SUPPLIES - OFFICE	1,600.00	1,500.00	(100.00)
1	5065	269		SUPPLIES - OFFICE	1,750.00	1,500.00	(250.00)
1	5066	1	269	SUPPLIES - OFFICE	300.00	300.00	0.00
1	5066	2	269	SUPPLIES - OFFICE	500.00	500.00	0.00
1	5069	269		SUPPLIES - OFFICE	1,900.00	2,300.00	400.00
1	5081	269		SUPPLIES - OFFICE	10,910.00	10,910.00	0.00
1	5091	269		SUPPLIES - OFFICE	5,000.00	3,500.00	(1,500.00)
1	5092	269		SUPPLIES - OFFICE	2,000.00	2,000.00	0.00
1	5111	269		SUPPLIES - OFFICE	10,000.00	11,000.00	1,000.00
1	5131	269		SUPPLIES - OFFICE	2,200.00	2,500.00	300.00
1	5181	269		SUPPLIES - OFFICE	750.00	700.00	(50.00)
1	5182	269		SUPPLIES - OFFICE	5,500.00	6,800.00	1,300.00
1	5212	269		SUPPLIES - OFFICE	4,000.00	4,000.00	0.00
1	5213	1	269	SUPPLIES - OFFICE	2,000.00	2,000.00	0.00
1	5213	269		SUPPLIES - OFFICE	17,000.00	17,750.00	750.00
1	5221	269		SUPPLIES - OFFICE	16,000.00	19,000.00	3,000.00
1	5225	269		SUPPLIES - OFFICE	3,000.00	3,700.00	700.00
1	5226	269		SUPPLIES - OFFICE	5,000.00	5,000.00	0.00
1	5331	269		SUPPLIES - OFFICE	2,270.00	2,270.00	0.00
1	5391	269		SUPPLIES - OFFICE	7,000.00	8,200.00	1,200.00
1	5411	269		SUPPLIES - OFFICE	4,800.00	7,000.00	2,200.00
1	5521	269		SUPPLIES - OFFICE	500.00	500.00	0.00
1	5910	269		SUPPLIES - OFFICE	2,000.00	2,000.00	0.00
1	5955	269		SUPPLIES - OFFICE	3,475.00	3,475.00	0.00
				SUPPLIES - OFFICE	274,190.00	291,055.00	16,865.00
1	5021	270		SUPPLIES - LANDSCAPING	12,500.00	14,500.00	2,000.00
1	5221	270		SUPPLIES - LANDSCAPING	41,000.00	44,000.00	3,000.00
				SUPPLIES - LANDSCAPING	53,500.00	58,500.00	5,000.00
1	5042	271		SUPPLIES - PHOTO	2,000.00	2,000.00	0.00

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5066	2	271	SUPPLIES - PHOTO	600.00	400.00	(200.00)
1	5131		271	SUPPLIES - PHOTO	500.00	500.00	0.00
				SUPPLIES - PHOTO	3,100.00	2,900.00	(200.00)
1	5221		272	SUPPLIES - PIPES	110,000.00	115,000.00	5,000.00
				SUPPLIES - PIPES	110,000.00	115,000.00	5,000.00
1	5064		273	SUPPLIES - SPEC DEPT & ED	4,000.00	7,150.00	3,150.00
				SUPPLIES - SPEC DEPT & ED	4,000.00	7,150.00	3,150.00
1	5955		274	SUPPLIES - CONCESSIONS	300.00	300.00	0.00
				SUPPLIES - CONCESSIONS	300.00	300.00	0.00
1	5011		275	TELEPHONE	1,500.00	1,200.00	(300.00)
1	5012		275	TELEPHONE	600.00	600.00	0.00
1	5013	1	275	TELEPHONE	0.00	6,960.00	6,960.00
1	5013		275	TELEPHONE	7,550.00	6,500.00	(1,050.00)
1	5014		275	TELEPHONE	1,100.00	775.00	(325.00)
1	5021		275	TELEPHONE	15,780.00	20,000.00	4,220.00
1	5031		275	TELEPHONE	4,200.00	5,000.00	800.00
1	5041		275	TELEPHONE	2,500.00	2,500.00	0.00
1	5042		275	TELEPHONE	5,200.00	5,200.00	0.00
1	5043		275	TELEPHONE	1,800.00	1,650.00	(150.00)
1	5044	1	275	TELEPHONE	200.00	200.00	0.00
1	5044		275	TELEPHONE	7,000.00	7,000.00	0.00
1	5046		275	TELEPHONE	0.00	0.00	0.00
1	5052		275	TELEPHONE	9,800.00	9,800.00	0.00
1	5053		275	TELEPHONE	2,200.00	2,500.00	300.00
1	5054		275	TELEPHONE	750.00	750.00	0.00
1	5057		275	TELEPHONE	16,500.00	16,500.00	0.00
1	5059		275	TELEPHONE	2,400.00	2,400.00	0.00
1	5062		275	TELEPHONE	2,400.00	4,000.00	1,600.00
1	5064		275	TELEPHONE	3,650.00	3,650.00	0.00
1	5065		275	TELEPHONE	2,600.00	2,600.00	0.00
1	5066	1	275	TELEPHONE	400.00	400.00	0.00
1	5066	2	275	TELEPHONE	985.00	1,000.00	15.00
1	5069		275	TELEPHONE	2,300.00	2,500.00	200.00
1	5081		275	TELEPHONE	4,310.00	4,310.00	0.00
1	5091	1	275	TELEPHONE	175,000.00	175,000.00	0.00
1	5091		275	TELEPHONE	3,300.00	3,500.00	200.00
1	5092		275	TELEPHONE	22,000.00	22,000.00	0.00
1	5111		275	TELEPHONE	11,825.00	12,000.00	175.00
1	5131		275	TELEPHONE	6,000.00	6,000.00	0.00
1	5181		275	TELEPHONE	13,500.00	14,020.00	520.00
1	5182		275	TELEPHONE	9,420.00	11,860.00	2,440.00
1	5212		275	TELEPHONE	31,500.00	32,750.00	1,250.00
1	5213	1	275	TELEPHONE	5,180.00	7,100.00	1,920.00
1	5213		275	TELEPHONE	71,600.00	76,400.00	4,800.00
1	5221		275	TELEPHONE	26,000.00	20,000.00	(6,000.00)
1	5225		275	TELEPHONE	5,620.00	5,620.00	0.00
1	5226		275	TELEPHONE	10,650.00	10,660.00	10.00
1	5302		275	TELEPHONE	61,000.00	63,000.00	2,000.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5331		275	TELEPHONE	32,000.00	32,000.00	0.00
1	5391		275	TELEPHONE	2,000.00	1,500.00	(500.00)
1	5411		275	TELEPHONE	6,000.00	8,800.00	2,800.00
1	5521		275	TELEPHONE	900.00	900.00	0.00
1	5955	1	275	TELEPHONE	1,150.00	1,500.00	350.00
1	5955		275	TELEPHONE	5,225.00	5,225.00	0.00
				TELEPHONE	595,595.00	617,830.00	22,235.00
1	5011	2	277	TRAINING - DISTRICT 2	100.00		(100.00)
1	5011	3	277	TRAINING - DISTRICT 3	100.00		(100.00)
1	5011	8	277	TRAINING - CLERK	400.00		(400.00)
1	5013		277	TRAINING FOR EMPLOYEES	600.00	600.00	0.00
1	5014		277	TRAINING FOR EMPLOYEES	1,300.00	1,500.00	200.00
1	5021		277	TRAINING FOR EMPLOYEES	12,000.00	10,000.00	(2,000.00)
1	5031		277	TRAINING FOR EMPLOYEES	4,800.00	4,800.00	0.00
1	5042		277	TRAINING FOR EMPLOYEES	1,250.00	1,250.00	0.00
1	5043		277	TRAINING FOR EMPLOYEES	1,200.00	2,850.00	1,650.00
1	5044	1	277	TRAINING FOR EMPLOYEES	4,000.00	4,000.00	0.00
1	5044		277	TRAINING FOR EMPLOYEES	6,000.00	6,000.00	0.00
1	5062		277	TRAINING FOR EMPLOYEES	1,900.00	1,800.00	(100.00)
1	5064		277	TRAINING FOR EMPLOYEES	1,000.00	1,000.00	0.00
1	5065		277	TRAINING FOR EMPLOYEES	300.00	600.00	300.00
1	5066	2	277	TRAINING FOR EMPLOYEES	200.00	200.00	0.00
1	5069		277	TRAINING FOR EMPLOYEES	2,200.00	1,760.00	(440.00)
1	5081		277	TRAINING FOR EMPLOYEES	750.00	750.00	0.00
1	5082		277	TRAINING FOR EMPLOYEES	725.00	725.00	0.00
1	5091		277	TRAINING FOR EMPLOYEES	600.00	600.00	0.00
1	5092		277	TRAINING FOR EMPLOYEES	2,500.00	2,500.00	0.00
1	5111		277	TRAINING FOR EMPLOYEES	3,500.00	3,850.00	350.00
1	5131		277	TRAINING FOR EMPLOYEES	3,000.00	3,000.00	0.00
1	5181		277	TRAINING FOR EMPLOYEES	4,000.00	4,000.00	0.00
1	5182		277	TRAINING FOR EMPLOYEES	2,100.00	650.00	(1,450.00)
1	5212		277	TRAINING FOR EMPLOYEES	4,250.00	4,375.00	125.00
1	5213	1	277	TRAINING FOR EMPLOYEES	2,500.00	2,500.00	0.00
1	5213		277	TRAINING FOR EMPLOYEES	0.00	2,500.00	2,500.00
1	5221		277	TRAINING FOR EMPLOYEES	26,630.00	8,000.00	(18,630.00)
1	5225		277	TRAINING FOR EMPLOYEES	1,850.00	500.00	(1,350.00)
1	5226		277	TRAINING FOR EMPLOYEES	8,000.00	9,500.00	1,500.00
1	5411		277	TRAINING FOR EMPLOYEES	8,810.00	6,780.00	(2,030.00)
				TRAINING FOR EMPLOYEES	106,565.00	86,590.00	(19,975.00)
1	5011	1	279	TRAVEL - DISTRICT 1	1,235.00		(1,235.00)
1	5011	2	279	TRAVEL - DISTRICT 2	1,150.00		(1,150.00)
1	5011	3	279	TRAVEL - DISTRICT 3	650.00		(650.00)
1	5011	4	279	TRAVEL - DISTRICT 4	2,385.00		(2,385.00)
1	5011	6	279	TRAVEL - DISTRICT 6	2,385.00		(2,385.00)
1	5011	7	279	TRAVEL - DISTRICT 7	2,385.00		(2,385.00)
1	5011	8	279	TRAVEL - CLERK	635.00		(635.00)
1	5013		279	TRAVEL	500.00	575.00	75.00
1	5014		279	TRAVEL	200.00	750.00	550.00
1	5021		279	TRAVEL	500.00	1,750.00	1,250.00
1	5031		279	TRAVEL	4,000.00	4,000.00	0.00
1	5041		279	TRAVEL	2,000.00	2,200.00	200.00
1	5042		279	TRAVEL	1,250.00	1,250.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5043		279	TRAVEL	300.00	500.00	200.00
1	5044	1	279	TRAVEL	1,200.00	1,250.00	50.00
1	5053		279	TRAVEL	400.00	400.00	0.00
1	5054		279	TRAVEL	150.00	150.00	0.00
1	5057		279	TRAVEL	6,000.00	6,000.00	0.00
1	5059		279	TRAVEL	300.00	400.00	100.00
1	5062		279	TRAVEL	750.00	950.00	200.00
1	5065		279	TRAVEL	2,000.00	3,100.00	1,100.00
1	5066	2	279	TRAVEL	0.00	100.00	100.00
1	5069		279	TRAVEL	500.00	1,250.00	750.00
1	5081		279	TRAVEL	1,975.00	1,975.00	0.00
1	5082		279	TRAVEL	3,000.00	3,000.00	0.00
1	5091		279	TRAVEL	500.00	500.00	0.00
1	5092		279	TRAVEL	500.00	600.00	100.00
1	5111		279	TRAVEL	2,000.00	2,500.00	500.00
1	5131		279	TRAVEL	200.00	300.00	100.00
1	5181		279	TRAVEL	300.00	200.00	(100.00)
1	5182		279	TRAVEL	1,000.00	1,000.00	0.00
1	5212		279	TRAVEL	700.00	3,450.00	2,750.00
1	5213	1	279	TRAVEL	500.00	500.00	0.00
1	5213		279	TRAVEL	300.00	2,400.00	2,100.00
1	5221		279	TRAVEL	1,580.00	2,150.00	570.00
1	5225		279	TRAVEL	2,000.00	3,450.00	1,450.00
1	5226		279	TRAVEL	1,200.00	3,200.00	2,000.00
1	5391		279	TRAVEL	2,800.00	4,325.00	1,525.00
1	5411		279	TRAVEL	500.00	1,100.00	600.00
				TRAVEL	49,930.00	55,275.00	5,345.00
1	5013		280	UNIFORMS AND CLOTHING	500.00	500.00	0.00
1	5021		280	UNIFORMS AND CLOTHING	15,200.00	14,700.00	(500.00)
1	5065		280	UNIFORMS AND CLOTHING	750.00	900.00	150.00
1	5066	1	280	UNIFORMS AND CLOTHING	4,210.00	4,210.00	0.00
1	5091		280	UNIFORMS AND CLOTHING	300.00	300.00	0.00
1	5111		280	UNIFORMS AND CLOTHING	8,000.00	8,000.00	0.00
1	5131		280	UNIFORMS AND CLOTHING	1,000.00	1,000.00	0.00
1	5181		280	UNIFORMS AND CLOTHING	8,500.00	8,500.00	0.00
1	5182		280	UNIFORMS AND CLOTHING	3,000.00	5,000.00	2,000.00
1	5212		280	UNIFORMS AND CLOTHING	1,400.00	1,400.00	0.00
1	5213	1	280	UNIFORMS AND CLOTHING	1,500.00	1,500.00	0.00
1	5213		280	UNIFORMS AND CLOTHING	2,000.00	14,500.00	12,500.00
1	5221		280	UNIFORMS AND CLOTHING	35,000.00	32,000.00	(3,000.00)
1	5226		280	UNIFORMS AND CLOTHING	7,500.00	7,500.00	0.00
1	5411		280	UNIFORMS AND CLOTHING	1,000.00	1,000.00	0.00
1	5955	1	280	UNIFORMS AND CLOTHING	500.00	500.00	0.00
1	5955		280	UNIFORMS AND CLOTHING	400.00	400.00	0.00
				UNIFORMS AND CLOTHING	90,760.00	101,910.00	11,150.00
1	5014		283	SUPPLIES - MEDICAL	0.00		0.00
1	5111		283	SUPPLIES - MEDICAL	125,000.00	125,000.00	0.00
1	5131		283	SUPPLIES - MEDICAL	4,000.00	12,500.00	8,500.00
1	5182		283	SUPPLIES - MEDICAL	400.00	800.00	400.00
				SUPPLIES - MEDICAL	129,400.00	138,300.00	8,900.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5021		284	SAFETY	4,520.00	4,600.00	80.00
1	5062		284	SAFETY	100.00	100.00	0.00
1	5065		284	SAFETY	300.00	300.00	0.00
1	5069		284	SAFETY	400.00	600.00	200.00
1	5111		284	SAFETY	15,000.00	15,000.00	0.00
1	5181		284	SAFETY	3,500.00	3,900.00	400.00
1	5182		284	SAFETY	2,000.00	4,000.00	2,000.00
1	5212		284	SAFETY	1,000.00	1,000.00	0.00
1	5213	1	284	SAFETY	10,500.00	10,500.00	0.00
1	5221		284	SAFETY	22,600.00	20,200.00	(2,400.00)
1	5225		284	SAFETY	130.00	260.00	130.00
1	5226		284	SAFETY	3,000.00	3,270.00	270.00
1	5411		284	SAFETY	1,000.00	1,115.00	115.00
1	5955	1	284	SAFETY	400.00	500.00	100.00
				SAFETY	64,450.00	65,345.00	895.00
1	5021		286	WATER AND SEWER	65,000.00	65,000.00	0.00
1	5111		286	WATER AND SEWER	7,955.00	8,000.00	45.00
1	5212		286	WATER AND SEWER	1,000.00	720.00	(280.00)
1	5221		286	WATER AND SEWER	4,400.00	4,100.00	(300.00)
1	5226		286	WATER AND SEWER	1,560.00	2,000.00	440.00
1	5302		286	WATER AND SEWER	5,000.00	7,000.00	2,000.00
1	5331		286	WATER AND SEWER	5,000.00	5,000.00	0.00
1	5955	1	286	WATER AND SEWER	15,000.00	18,750.00	3,750.00
1	5955		286	WATER AND SEWER	14,000.00	14,000.00	0.00
				WATER AND SEWER	118,915.00	124,570.00	5,655.00
1	5041		287	SUPPLIES - DATA PROCESSIN	38,000.00	38,000.00	0.00
1	5092		287	SUPPLIES - DATA PROCESSIN	15,000.00	15,500.00	500.00
				SUPPLIES - DATA PROCESSIN	53,000.00	53,500.00	500.00
1	5182		289	SUPPLIES -	6,000.00	9,000.00	3,000.00
				SUPPLIES -	6,000.00	9,000.00	3,000.00
1	5111		292	SUPPLIES - ANIMAL SHELTER	75,000.00	75,000.00	0.00
				SUPPLIES - ANIMAL SHELTER	75,000.00	75,000.00	0.00
1	5011	1	293	LODGING - DISTRICT 1	700.00		(700.00)
1	5011	2	293	LODGING - DISTRICT 2	585.00		(585.00)
1	5011	3	293	LODGING - DISTRICT 3	970.00		(970.00)
1	5011	8	293	LODGING - CLERK	1,000.00		(1,000.00)
1	5013		293	LODGING	1,900.00	1,950.00	50.00
1	5014		293	LODGING	500.00	750.00	250.00
1	5021		293	LODGING	500.00	1,750.00	1,250.00
1	5031		293	LODGING	3,500.00	3,500.00	0.00
1	5041		293	LODGING	2,000.00	2,200.00	200.00
1	5042		293	LODGING	1,300.00	1,500.00	200.00
1	5043		293	LODGING	0.00	800.00	800.00
1	5044	1	293	LODGING	2,500.00	2,500.00	0.00
1	5044		293	LODGING	5,000.00	5,000.00	0.00
1	5053		293	LODGING	800.00	800.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECCOMM	VARIANCE
1	5054		293	LODGING	550.00	550.00	0.00
1	5057		293	LODGING	5,000.00	5,000.00	0.00
1	5059		293	LODGING	500.00	750.00	250.00
1	5062		293	LODGING	1,650.00	2,000.00	350.00
1	5065		293	LODGING	500.00	600.00	100.00
1	5066	2	293	LODGING	0.00	150.00	150.00
1	5069		293	LODGING	700.00	3,050.00	2,350.00
1	5081		293	LODGING	5,325.00	5,325.00	0.00
1	5091		293	LODGING	600.00	800.00	200.00
1	5092		293	LODGING	950.00	950.00	0.00
1	5111		293	LODGING	950.00	1,800.00	850.00
1	5131		293	LODGING	1,000.00	1,000.00	0.00
1	5181		293	LODGING	400.00	400.00	0.00
1	5182		293	LODGING	2,000.00	2,375.00	375.00
1	5212		293	LODGING	1,100.00	2,800.00	1,700.00
1	5213	1	293	LODGING	800.00	1,000.00	200.00
1	5213		293	LODGING	0.00	1,000.00	1,000.00
1	5221		293	LODGING	2,415.00	4,200.00	1,785.00
1	5225		293	LODGING	3,290.00	5,500.00	2,210.00
1	5226		293	LODGING	2,400.00	2,900.00	500.00
1	5391		293	LODGING	2,200.00	4,300.00	2,100.00
1	5411		293	LODGING	3,000.00	3,000.00	0.00
LODGING					56,585.00	70,200.00	13,615.00
1	5011	1	294	REGISTRATION - DISTRICT	450.00		(450.00)
1	5011	2	294	REGISTRATION - DISTRICT 2	365.00		(365.00)
1	5011	3	294	REGISTRATION - DISTRICT 3	365.00		(365.00)
1	5011	8	294	REGISTRATION - CLERK	50.00		(50.00)
1	5013		294	REGISTRATION FEES	900.00	900.00	0.00
1	5021		294	REGISTRATION FEES	250.00	2,000.00	1,750.00
1	5031		294	REGISTRATION FEES	2,000.00	2,000.00	0.00
1	5041		294	REGISTRATION FEES	1,000.00	1,200.00	200.00
1	5042		294	REGISTRATION FEES	550.00	750.00	200.00
1	5044	1	294	REGISTRATION FEES	600.00	600.00	0.00
1	5044		294	REGISTRATION FEES	1,500.00	1,400.00	(100.00)
1	5052		294	REGISTRATION FEES	100.00	100.00	0.00
1	5053		294	REGISTRATION FEES	1,500.00	1,500.00	0.00
1	5057		294	REGISTRATION FEES	4,000.00	4,000.00	0.00
1	5059		294	REGISTRATION FEES	175.00	300.00	125.00
1	5062		294	REGISTRATION FEES	2,050.00	3,370.00	1,320.00
1	5064		294	REGISTRATION FEES	500.00	500.00	0.00
1	5065		294	REGISTRATION FEES	500.00	700.00	200.00
1	5066	2	294	REGISTRATION FEES	150.00	150.00	0.00
1	5069		294	REGISTRATION FEES	600.00	1,915.00	1,315.00
1	5081		294	REGISTRATION FEES	1,260.00	1,260.00	0.00
1	5091		294	REGISTRATION FEES	400.00	400.00	0.00
1	5092		294	REGISTRATION FEES	675.00	675.00	0.00
1	5111		294	REGISTRATION FEES	1,000.00	900.00	(100.00)
1	5131		294	REGISTRATION FEES	600.00	600.00	0.00
1	5181		294	REGISTRATION FEES	175.00	25.00	(150.00)
1	5182		294	REGISTRATION FEES	1,500.00	1,650.00	150.00
1	5221		294	REGISTRATION FEES	3,000.00	2,900.00	(100.00)
1	5225		294	REGISTRATION FEES	2,000.00	2,500.00	500.00
1	5226		294	REGISTRATION FEES	550.00	1,900.00	1,350.00
1	5391		294	REGISTRATION FEES	250.00	1,350.00	1,100.00

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5411	294		REGISTRATION FEES	0.00	800.00	800.00
				REGISTRATION FEES	29,015.00	36,345.00	7,330.00
1	5221	295		SUPPLIES - GUARDRAIL	27,000.00	24,000.00	(3,000.00)
				SUPPLIES - GUARDRAIL	27,000.00	24,000.00	(3,000.00)
1	5065	296		MT VIEW MAINTENANCE	7,000.00	7,000.00	0.00
				MT VIEW MAINTENANCE	7,000.00	7,000.00	0.00
1	5221	297		SUPPLIES - STEEL	30,000.00	20,000.00	(10,000.00)
				SUPPLIES - STEEL	30,000.00	20,000.00	(10,000.00)
TOTAL OPERATIONS ACCOUNTS (2005)					9,282,950.00	10,695,980.00	1,413,030.00
1	5043	301		AUDIT AND ACCOUNTING FEES	34,750.00	34,750.00	0.00
				AUDIT AND ACCOUNTING FEES	34,750.00	34,750.00	0.00
1	5131	302		AUTOPSIES AND POST MORTEM	110,000.00	110,000.00	0.00
				AUTOPSIES AND POST MORTEM	110,000.00	110,000.00	0.00
1	5226	303		REPAIRS TO EQUIPMENT	6,000.00	6,000.00	0.00
				REPAIRS TO EQUIPMENT	6,000.00	6,000.00	0.00
1	5011	304		PROFESSIONAL SERVICES	48,000.00	30,000.00	(18,000.00)
1	5013	304		PROFESSIONAL SERVICES	0.00		0.00
1	5021	304		PROFESSIONAL SERVICES	20,000.00	20,000.00	0.00
1	5044	1	304	PROFESSIONAL SERVICES	40,000.00	48,000.00	8,000.00
1	5044	304		PROFESSIONAL SERVICES	4,500.00	4,500.00	0.00
1	5052	304		PROFESSIONAL SERVICES	30,000.00	30,000.00	0.00
1	5057	304		PROFESSIONAL SERVICES	32,000.00	32,000.00	0.00
1	5059	304		PROFESSIONAL SERVICES	23,000.00	23,000.00	0.00
1	5065	304		PROFESSIONAL SERVICES	15,000.00	80,000.00	65,000.00
1	5066	2	304	PROFESSIONAL SERVICES	1,100.00	1,100.00	0.00
1	5092	304		PROFESSIONAL SERVICES	265,590.00	91,200.00	(174,390.00)
1	5111	304		PROFESSIONAL SERVICES	10,000.00	12,000.00	2,000.00
1	5131	304		PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00
1	5181	304		PROFESSIONAL SERVICES	3,000.00	2,500.00	(500.00)
1	5221	304		PROFESSIONAL SERVICES	100,000.00	90,000.00	(10,000.00)
1	5225	304		PROFESSIONAL SERVICES	0.00	20,000.00	20,000.00
1	5226	304		PROFESSIONAL SERVICES	0.00		0.00
1	5955	304		PROFESSIONAL SERVICES	2,000.00	2,000.00	0.00
				PROFESSIONAL SERVICES	604,190.00	496,300.00	(107,890.00)
1	5081	305		COMPUTER EQUIPMENT MAINTENANCE	45,100.00	45,100.00	0.00
1	5092	305		COMPUTER EQUIPMENT MAINTENANCE	75,000.00	75,000.00	0.00
				COMPUTER EQUIPMENT MAINTENANCE	120,100.00	120,100.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5221		305	LIGHTING MAINTENANCE	10,000.00	9,000.00	(1,000.00)
				LIGHTING MAINTENANCE	10,000.00	9,000.00	(1,000.00)
1	5013	1	306	COMMUNICATION EQUIPMENT M	0.00	31,800.00	31,800.00
1	5013		306	COMMUNICATION EQUIPMENT M	0.00		0.00
1	5081		306	COMMUNICATION EQUIPMENT M	400.00	400.00	0.00
1	5212		306	COMMUNICATION EQUIPMENT M	1,000.00	1,000.00	0.00
1	5213	1	306	COMMUNICATION EQUIPMENT M	30,000.00	30,000.00	0.00
1	5221		306	COMMUNICATION EQUIPMENT M	1,500.00		(1,500.00)
1	5955		306	COMMUNICATION EQUIPMENT M	150.00		(150.00)
				COMMUNICATION EQUIPMENT M	33,050.00	63,200.00	30,150.00
1	5131		307	COMMUNICATIONS	100.00	250.00	150.00
1	5221		307	COMMUNICATIONS	1,500.00		(1,500.00)
				COMMUNICATIONS	1,600.00	250.00	(1,350.00)
1	5021		312	EXTERMINATORS	4,000.00	4,000.00	0.00
1	5111		312	EXTERMINATORS	3,060.00	3,060.00	0.00
1	5955	1	312	EXTERMINATORS	1,500.00	1,500.00	0.00
1	5955		312	EXTERMINATORS	1,500.00	1,200.00	(300.00)
				EXTERMINATORS	10,060.00	9,760.00	(300.00)
1	5021		313	LANDSCAPING	12,000.00	16,000.00	4,000.00
1	5955	1	313	LANDSCAPING	18,000.00	20,000.00	2,000.00
1	5955		313	LANDSCAPING	2,000.00	2,000.00	0.00
				LANDSCAPING	32,000.00	38,000.00	6,000.00
1	5015		315	LEGAL	450,000.00	550,000.00	100,000.00
				LEGAL	450,000.00	550,000.00	100,000.00
1	5131		317	LABORATORY TESTING	10,000.00	12,500.00	2,500.00
1	5221		317	LABORATORY TESTING	2,200.00	2,000.00	(200.00)
				LABORATORY TESTING	12,200.00	14,500.00	2,300.00
1	5021		319	PROFESSIONAL CLEANING SER	0.00	40,000.00	40,000.00
				PROFESSIONAL CLEANING SER	0.00	40,000.00	40,000.00
1	5014		321	DRUG TESTING	5,500.00	5,500.00	0.00
				DRUG TESTING	5,500.00	5,500.00	0.00
1	5021		322	LANDSCAPING - MOWING	95,000.00	175,000.00	80,000.00
				LANDSCAPING - MOWING	95,000.00	175,000.00	80,000.00
1	5411	1	323	DEMOLITION - DISTRICT 1	21,430.00		(21,430.00)
1	5411	2	323	DEMOLITION - DISTRICT 2	21,430.00		(21,430.00)
1	5411	3	323	DEMOLITION - DISTRICT 3	21,430.00		(21,430.00)

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5411	4	323	DEMOLITION - DISTRICT 4	21,430.00		(21,430.00)
1	5411	5	323	DEMOLITION - DISTRICT 5	21,430.00		(21,430.00)
1	5411	6	323	DEMOLITION - DISTRICT 6	21,430.00		(21,430.00)
1	5411	7	323	DEMOLITION - DISTRICT 7	21,430.00		(21,430.00)
1	5411		323	BUILDING DEMOLITION	0.00	80,000.00	80,000.00
				BUILDING DEMOLITION	150,010.00	80,000.00	(70,010.00)
1	5226	1	324	CONTRACTED LABOR-O/S REIM	(230,000.00)	(230,000.00)	0.00
1	5226	2	324	CONTRACTED LABOR	230,000.00	230,000.00	0.00
				CONTRACTED LABOR	0.00	0.00	0.00
1	5221		325	STRIPING	100,000.00	100,000.00	0.00
				STRIPING	100,000.00	100,000.00	0.00
1	5031		339	MANAGEMENT CONSULTING	120,000.00	120,000.00	0.00
1	5043		339	MANAGEMENT CONSULTING	26,000.00	21,000.00	(5,000.00)
1	5045		339	MANAGEMENT CONSULTING	5,000.00	5,000.00	0.00
				MANAGEMENT CONSULTING	151,000.00	146,000.00	(5,000.00)
1	5226		342	UNDERGROUND STORAGE TANKS	12,000.00	12,000.00	0.00
				UNDERGROUND STORAGE TANKS	12,000.00	12,000.00	0.00
1	5021		343	FIRE ALARMS	11,000.00	15,500.00	4,500.00
				FIRE ALARMS	11,000.00	15,500.00	4,500.00
1	5062		346	MEDICAL	120.00	120.00	0.00
1	5069		346	MEDICAL	100.00	200.00	100.00
1	5181		346	MEDICAL	3,500.00	2,000.00	(1,500.00)
1	5182		346	MEDICAL	150.00		(150.00)
1	5221		346	MEDICAL	1,400.00	2,400.00	1,000.00
1	5226		346	MEDICAL	1,000.00	1,000.00	0.00
				MEDICAL	6,270.00	5,720.00	(550.00)
1	5011		347	PHOTOCOPY EQUIPMENT MAINT	10,900.00	8,500.00	(2,400.00)
1	5012		347	PHOTOCOPY EQUIPMENT MAINT	2,200.00	1,715.00	(485.00)
1	5013	1	347	PHOTOCOPY EQUIPMENT MAINT	0.00	7,000.00	7,000.00
1	5013		347	PHOTOCOPY EQUIPMENT MAINT	12,000.00	13,000.00	1,000.00
1	5014		347	PHOTOCOPY EQUIPMENT MAINT	6,000.00	5,500.00	(500.00)
1	5021		347	PHOTOCOPY EQUIPMENT MAINT	2,200.00	2,200.00	0.00
1	5031		347	PHOTOCOPY EQUIPMENT MAINT	6,000.00	8,000.00	2,000.00
1	5041		347	PHOTOCOPY EQUIPMENT MAINT	3,545.00	3,545.00	0.00
1	5042		347	PHOTOCOPY EQUIPMENT MAINT	4,600.00	4,600.00	0.00
1	5043		347	PHOTOCOPY EQUIPMENT MAINT	5,000.00	5,000.00	0.00
1	5044		347	PHOTOCOPY EQUIPMENT MAINT	6,000.00	5,000.00	(1,000.00)
1	5052		347	PHOTOCOPY EQUIPMENT MAINT	13,000.00	13,000.00	0.00
1	5053		347	PHOTOCOPY EQUIPMENT MAINT	3,400.00	3,400.00	0.00
1	5054		347	PHOTOCOPY EQUIPMENT MAINT	2,450.00	2,450.00	0.00
1	5057		347	PHOTOCOPY EQUIPMENT MAINT	9,000.00	9,500.00	500.00
1	5059		347	PHOTOCOPY EQUIPMENT MAINT	13,500.00	13,500.00	0.00

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5062		347	PHOTOCOPY EQUIPMENT MAINT	3,000.00	3,000.00	0.00
1	5064		347	PHOTOCOPY EQUIPMENT MAINT	6,000.00	6,000.00	0.00
1	5065		347	PHOTOCOPY EQUIPMENT MAINT	8,000.00	10,000.00	2,000.00
1	5066	2	347	PHOTOCOPY EQUIPMENT MAINT	2,500.00	2,500.00	0.00
1	5069		347	PHOTOCOPY EQUIPMENT MAINT	3,000.00	3,000.00	0.00
1	5081		347	PHOTOCOPY EQUIPMENT MAINT	3,900.00	4,290.00	390.00
1	5091		347	PHOTOCOPY EQUIPMENT MAINT	2,700.00	2,800.00	100.00
1	5111		347	PHOTOCOPY EQUIPMENT MAINT	3,060.00	3,120.00	60.00
1	5131		347	PHOTOCOPY EQUIPMENT MAINT	1,400.00	1,500.00	100.00
1	5182		347	PHOTOCOPY EQUIPMENT MAINT	3,860.00	3,860.00	0.00
1	5212		347	PHOTOCOPY EQUIPMENT MAINT	9,000.00	7,800.00	(1,200.00)
1	5213		347	PHOTOCOPY EQUIPMENT MAINT	4,200.00	4,200.00	0.00
1	5221		347	PHOTOCOPY EQUIPMENT MAINT	8,000.00	9,000.00	1,000.00
1	5225		347	PHOTOCOPY EQUIPMENT MAINT	3,000.00	3,000.00	0.00
1	5226		347	PHOTOCOPY EQUIPMENT MAINT	2,500.00	2,500.00	0.00
1	5331		347	PHOTOCOPY EQUIPMENT MAINT	7,000.00	7,000.00	0.00
1	5391		347	PHOTOCOPY EQUIPMENT MAINT	1,900.00	2,000.00	100.00
1	5411		347	PHOTOCOPY EQUIPMENT MAINT	3,000.00	3,000.00	0.00
1	5955		347	PHOTOCOPY EQUIPMENT MAINT	2,500.00	2,500.00	0.00
				PHOTOCOPY EQUIPMENT MAINT	178,315.00	186,980.00	8,665.00
1	5091		355	POSTAGE METER MAINTENANCE	12,500.00	12,500.00	0.00
				POSTAGE METER MAINTENANCE	12,500.00	12,500.00	0.00
1	5044	1	361	PLOTTER MAINTENANCE	6,000.00	3,000.00	(3,000.00)
				PLOTTER MAINTENANCE	6,000.00	3,000.00	(3,000.00)
1	5016		372	APP COUNCIL OF GOVERNMENT	74,950.00	74,950.00	0.00
				APP COUNCIL OF GOVERNMENT	74,950.00	74,950.00	0.00
1	5016		373	SC ASSOCIATION OF COUNTIE	24,115.00	24,115.00	0.00
				SC ASSOCIATION OF COUNTIE	24,115.00	24,115.00	0.00
1	5013		375	SERVICE CONTRACTS	0.00	1,000.00	1,000.00
1	5021		375	SERVICE CONTRACTS	0.00	22,050.00	22,050.00
1	5042		375	SERVICE CONTRACTS	4,300.00	4,300.00	0.00
1	5043		375	SERVICE CONTRACTS	1,000.00	1,000.00	0.00
1	5044		375	SERVICE CONTRACTS	18,500.00	18,500.00	0.00
1	5062		375	SERVICE CONTRACTS	565.00	750.00	185.00
1	5064		375	SERVICE CONTRACTS	2,120.00	2,000.00	(120.00)
1	5065		375	SERVICE CONTRACTS	480.00	8,000.00	7,520.00
1	5069		375	SERVICE CONTRACTS	565.00	750.00	185.00
1	5091		375	SERVICE CONTRACTS	0.00	7,500.00	7,500.00
1	5182		375	SERVICE CONTRACTS	425.00	550.00	125.00
1	5212		375	SERVICE CONTRACTS	1,020.00	780.00	(240.00)
1	5221		375	SERVICE CONTRACTS	16,900.00	19,300.00	2,400.00
1	5225		375	SERVICE CONTRACTS	565.00	7,750.00	7,185.00
1	5226		375	SERVICE CONTRACTS	8,000.00	9,300.00	1,300.00
1	5331		375	SERVICE CONTRACTS	13,000.00	13,000.00	0.00
1	5411		375	SERVICE CONTRACTS	3,710.00	2,000.00	(1,710.00)
1	5955		375	SERVICE CONTRACTS	1,000.00	1,000.00	0.00

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
				SERVICE CONTRACTS	72,150.00	119,530.00	47,380.00
1	5021	376		SERVICE CONTRACTS - HVAC	40,000.00	45,000.00	5,000.00
1	5955	376		SERVICE CONTRACTS - HVAC	22,000.00	22,000.00	0.00
				SERVICE CONTRACTS - HVAC	62,000.00	67,000.00	5,000.00
1	5021	378		SERVICE CONTRACTS - GENER	12,000.00	18,000.00	6,000.00
				SERVICE CONTRACTS - GENER	12,000.00	18,000.00	6,000.00
1	5021	379		SERVICE CONTRACTS - ELEVA	75,000.00	75,200.00	200.00
1	5955	379		SERVICE CONTRACTS - ELEVA	2,500.00	2,500.00	0.00
				SERVICE CONTRACTS - ELEVA	77,500.00	77,700.00	200.00
TOTALS CONTRACTUALS ACCOUNTS (300S)					2,474,260.00	2,615,355.00	141,095.00
1	5011	499		CAPITAL PURCHASES	10,000.00	10,000.00	0.00
1	5021	499		CAPITAL PURCHASES	221,025.00		(221,025.00)
1	5044	499		CAPITAL PURCHASES	27,000.00		(27,000.00)
1	5059	499		CAPITAL PURCHASES	6,500.00		(6,500.00)
1	5064	499		CAPITAL PURCHASES	3,200.00		(3,200.00)
1	5081	499		CAPITAL PURCHASES	6,185.00		(6,185.00)
1	5092	499		CAPITAL PURCHASES	102,350.00		(102,350.00)
1	5111	499		CAPITAL PURCHASES	7,000.00		(7,000.00)
1	5131	499		CAPITAL PURCHASES	7,120.00		(7,120.00)
1	5181	499		CAPITAL PURCHASES	43,000.00		(43,000.00)
1	5213	1	499	CAPITAL PURCHASES	55,000.00		(55,000.00)
1	5221	499		CAPITAL PURCHASES	636,765.00		(636,765.00)
1	5226	499		CAPITAL PURCHASES	114,700.00		(114,700.00)
1	5411	499		CAPITAL PURCHASES	29,000.00		(29,000.00)
				CAPITAL PURCHASES	1,268,845.00	10,000.00	(1,258,845.00)
TOTALS CAPITAL ACCOUNTS (400S)					1,268,845.00	10,000.00	(1,258,845.00)
1	5851	10		ANDERSON COUNTY ARTS COUN	2,840.00	2,840.00	0.00
1	5851	15		ANDERSON/OCONEE SPEECH AN	2,620.00	2,620.00	0.00
1	5851	17		ANDERSON-OCONEE BEHAVORIA	8,000.00	8,000.00	0.00
1	5851	18		BELTON FARMER'S MARKET	1,275.00	1,275.00	0.00
1	5851	22		CALVARY HOME FOR CHILDREN	7,000.00	8,000.00	1,000.00
1	5851	23		CAROLINE COMMUNITY CENTER	2,000.00	2,000.00	0.00
1	5851	25		CLEMSON EXTENSION SERVICE	41,300.00	41,300.00	0.00
1	5851	30		SENIOR SOLUTIONS	10,910.00	10,910.00	0.00
1	5851	32		DISABILITIES AND SPECIAL	21,825.00	21,825.00	0.00
1	5851	33		INNOVATE ANDERSON	40,000.00	40,000.00	0.00
1	5851	41		FOOTHILLS ALLIANCE	18,900.00	18,900.00	0.00
1	5851	45		HAVEN OF REST	1,000.00	1,000.00	0.00
1	5851	47		HUMAN RELATIONS COUNCIL	335.00	335.00	0.00
1	5851	50		SOIL AND WATER	900.00	900.00	0.00
1	5851	58		LOW COST SPAY AND NEUTER	75,000.00	75,000.00	0.00
1	5851	60		MEALS ON WHEELS	19,400.00	19,400.00	0.00
1	5851	65		PENDLETON HISTORICAL ASSO	3,825.00	3,825.00	0.00
1	5851	71		P DEFENDER REIMBURSEMENT	0.00		0.00

4/20/2015 GENERAL FUND (Increase \ Decrease)

FUND	DEPT	OBJ	SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
1	5851	72		SC DEPT OF MENTAL HEALTH	52,780.00	52,780.00	0.00
1	5851	73		SAFE HARBOR	6,300.00	6,300.00	0.00
1	5851	74		SOLICITOR	1,442,700.00	1,442,700.00	0.00
1	5851	75		NEW FOUNDATIONS CHILDREN\	10,670.00	10,670.00	0.00
1	5851	76		SOLICITOR - CASE FACILITA	105,000.00	105,000.00	0.00
1	5851	83		SC NATIONAL HERITAGE CORR	12,220.00		(12,220.00)
1	5851	91		WESTSIDE COMMUNITY CENTER	2,000.00	3,000.00	1,000.00
1	5851	95		INDIGENT HEALTH CARE	323,465.00	326,190.00	2,725.00
1	5851	96		Y M C A	3,490.00	3,490.00	0.00
1	5851	801		AMERICAN RED CROSS	5,000.00	5,000.00	0.00
1	5851	870		GOLDEN HARVESTS	0.00		0.00
SPECIAL APPROPRIATIONS					2,220,755.00	2,213,260.00	(7,495.00)
1	5829	1	241	COUNCIL RECREATION APPROP	48,500.00	50,000.00	1,500.00
1	5829	4	241	COUNCIL RECREATION APPROP	33,000.00	33,000.00	0.00
1	5829	5	241	COUNCIL RECREATION APPROP	45,000.00	50,000.00	5,000.00
1	5829	6	241	COUNCIL RECREATION APPROP	30,000.00	65,000.00	35,000.00
1	5829	2	241	COUNCIL RECREATION APPROP	55,000.00	52,000.00	(3,000.00)
1	5829	3	241	COUNCIL RECREATION APPROP	34,000.00	30,010.00	(3,990.00)
1	5829	7	241	COUNCIL RECREATION APPROP	32,000.00	30,000.00	(2,000.00)
DISTRICT RECREATION					277,500.00	310,010.00	32,510.00
1	6500	100	114	T\O - PUBLIC DEFENDER	338,775.00	338,775.00	0.00
1	6500	100	118	T\O - HOME PROGRAM	92,275.00	200,835.00	108,560.00
1	6500	100	126	T\O - BROWNSFIELD	60,000.00	60,000.00	0.00
1	6500	100	155	T\O - MASS TRANSPORTATION	28,750.00	179,250.00	150,500.00
1	6500	100	180	T\O - SR PARD\RECREATION	0.00	11,750.00	11,750.00
1	6500	100	255	T\O - CAPITAL LEASE	393,660.00	377,745.00	(15,915.00)
TRANSFER OUTS					913,460.00	1,168,355.00	254,895.00
TOTALS OTHER ACCOUNTS					3,411,715.00	3,691,625.00	279,910.00
GRAND TOTAL					41,832,030.00	43,414,915.00	1,582,885.00

	63,903,235.00	66,421,645.00	2,518,410.00
5141 - Detention Center \ Forensic Lab	(5,987,780.00)	(6,403,230.00)	(415,450.00)
5161 - Sheriff	(16,083,425.00)	(16,603,500.00)	(520,075.00)
NEW GENERAL FUND	41,832,030.00	43,414,915.00	1,582,885.00

4/20/2015
GENERAL FUND (Increase \ Decrease)

OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECCOMM	VARIANCE
SALARIES - FULL TIME	15,547,275.00	16,142,000.00	594,725.00
SALARIES - TEMP\PART TIME	959,505.00	952,355.00	(7,150.00)
SALARIES - OVERTIME	623,510.00	751,620.00	128,110.00
SALARIES - ELECTED OFFICI	438,570.00	445,015.00	6,445.00
SALARIES - BOARD MEMBERS	10,500.00	10,500.00	0.00
SALARY REIMBURSEMENT	(359,500.00)	(396,875.00)	(37,375.00)
COST OF LIVING\MERIT	601,845.00	640,350.00	38,505.00
INSURANCE RESERVE FUND	100,500.00	105,000.00	4,500.00
RETIREMENT - SC	1,687,545.00	1,777,460.00	89,915.00
RETIREMENT - POLICE	272,195.00	293,410.00	21,215.00
SOCIAL SECURITY	1,083,570.00	1,128,370.00	44,800.00
MEDICARE	253,600.00	264,075.00	10,475.00
UNEMPLOYMENT COMPENSATION	10,000.00	10,500.00	500.00
WORKMEN'S COMPENSATION	583,355.00	585,000.00	1,645.00
HEALTH INSURANCE	3,364,910.00	3,375,890.00	10,980.00
GASB 45 - ARC	5,000.00	5,000.00	0.00
UPGRADE(S)	45,840.00	28,685.00	(17,155.00)
PERSONNEL REQUEST(S)	166,040.00	283,600.00	117,560.00
TOTAL PERSONNEL ACCOUNTS (100S)	25,394,260.00	26,401,955.00	1,007,695.00
ADVERTISING	47,200.00	62,900.00	15,700.00
BANK FEES AND CHARGES	9,300.00	9,300.00	0.00
BOOKS AND PUBLICATIONS	16,000.00	19,790.00	3,790.00

4/20/2015
GENERAL FUND (Increase \ Decrease)

OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECCOMM	VARIANCE
AMMUNITION	350.00	350.00	0.00
PERMITS	3,200.00	2,000.00	(1,200.00)
COMPUTER SOFTWARE	223,085.00	232,630.00	9,545.00
DUES AND SUBSCRIPTIONS	30,540.00	40,385.00	9,845.00
ELECTRICITY AND GAS	1,092,080.00	1,133,555.00	41,475.00
FOOD	18,510.00	19,660.00	1,150.00
FUEL AND OIL	725,680.00	692,410.00	(33,270.00)
FUEL AND OIL REIMBURSEMEN	(2,277,000.00)	(2,100,000.00)	177,000.00
FUEL AND OIL - PURCHASED	2,178,000.00	1,995,000.00	(183,000.00)
AWARDS AND RECOGNITIONS	1,250.00	2,250.00	1,000.00
FREIGHT EXPENSE	1,000.00	1,000.00	0.00
INSURANCE - MALPRACTICE	325.00	345.00	20.00
INSURANCE - BUILDING	116,520.00	114,820.00	(1,700.00)
INSURANCE - EQUIPMENT	125,530.00	125,530.00	0.00
INSURANCE - VEHICLES	131,875.00	134,160.00	2,285.00
JURORS' FEES	115,000.00	95,000.00	(20,000.00)
INSURANCE - DATA PROCESSI	6,185.00	9,000.00	2,815.00
EMERGENCY RELIEF	2,000.00	2,000.00	0.00
MEALS	37,555.00	54,670.00	17,115.00
MEDICAL ALLOWANCE	20,000.00	20,000.00	0.00
MEETING EXPENSE	1,250.00	1,250.00	0.00

4/20/2015
GENERAL FUND (Increase \ Decrease)

OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECCOMM	VARIANCE
DISTRICT REIMBURSABLE	0.00	16,510.00	16,510.00
BROADWAY LAKE DAM MAINTEN	50,000.00	50,000.00	0.00
POSTAGE	261,040.00	261,245.00	205.00
SUPPLIES - STONE	116,000.00	140,000.00	24,000.00
PRINTING	68,175.00	68,700.00	525.00
RENT -	1,130.00	37,200.00	36,070.00
RENT - EQUIPMENT	20,600.00	30,600.00	10,000.00
RENT - EQUIPMENT	389,000.00	369,800.00	(19,200.00)
REPAIRS TO EQUIPMENT	70,845.00	32,350.00	(38,495.00)
REPAIRS	782,895.00	797,050.00	14,155.00
PARK MAINTENANCE	65,500.00	35,500.00	(30,000.00)
RENTAL OF LAND	123,805.00	123,805.00	0.00
RECREATIONAL EQUIPMENT	3,200.00	3,700.00	500.00
SENIOR CITIZENS CENTERS	19,500.00	19,500.00	0.00
SIGNS	130,800.00	130,500.00	(300.00)
SMALL HAND TOOLS	31,100.00	36,600.00	5,500.00
SUPPLIES - ASPHALT	2,426,415.00	3,652,645.00	1,226,230.00
SUPPLIES - PARTS REIMBURS	(450,000.00)	(450,000.00)	0.00
SUPPLIES - PARTS PURCHASE	450,000.00	500,000.00	50,000.00
SUPPLIES - AUTO	20,000.00	18,000.00	(2,000.00)
SUPPLIES - CHEMICALS	26,205.00	30,500.00	4,295.00
SUPPLIES - CLEANING	107,000.00	111,000.00	4,000.00

4/20/2015
GENERAL FUND (Increase \ Decrease)

OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
SUPPLIES - CONCRETE	35,000.00	30,000.00	(5,000.00)
SUPPLIES - BUILDING	25,000.00	23,000.00	(2,000.00)
SUPPLIES - OFFICE	274,190.00	291,055.00	16,865.00
SUPPLIES - LANDSCAPING	53,500.00	58,500.00	5,000.00
SUPPLIES - PHOTO	3,100.00	2,900.00	(200.00)
SUPPLIES - PIPES	110,000.00	115,000.00	5,000.00
SUPPLIES - SPEC DEPT & ED	4,000.00	7,150.00	3,150.00
SUPPLIES - CONCESSIONS	300.00	300.00	0.00
TELEPHONE	595,595.00	617,830.00	22,235.00
TRAINING FOR EMPLOYEES	106,565.00	86,590.00	(19,975.00)
TRAVEL	49,930.00	55,275.00	5,345.00
UNIFORMS AND CLOTHING	90,760.00	101,910.00	11,150.00
SUPPLIES - MEDICAL	129,400.00	138,300.00	8,900.00
SAFETY	64,450.00	65,345.00	895.00
WATER AND SEWER	118,915.00	124,570.00	5,655.00
SUPPLIES - DATA PROCESSIN	53,000.00	53,500.00	500.00
SUPPLIES -	6,000.00	9,000.00	3,000.00
SUPPLIES - ANIMAL SHELTER	75,000.00	75,000.00	0.00
LODGING	56,585.00	70,200.00	13,615.00
REGISTRATION FEES	29,015.00	36,345.00	7,330.00
SUPPLIES - GUARDRAIL	27,000.00	24,000.00	(3,000.00)

4/20/2015
GENERAL FUND (Increase \ Decrease)

OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
MT VIEW MAINTENANCE	7,000.00	7,000.00	0.00
SUPPLIES - STEEL	30,000.00	20,000.00	(10,000.00)
TOTAL OPERATIONS ACCOUNTS (200S)	9,282,950.00	10,695,980.00	1,413,030.00
AUDIT AND ACCOUNTING FEES	34,750.00	34,750.00	0.00
AUTOPSIES AND POST MORTEM	110,000.00	110,000.00	0.00
REPAIRS TO EQUIPMENT	6,000.00	6,000.00	0.00
PROFESSIONAL SERVICES	604,190.00	496,300.00	(107,890.00)
COMPUTER EQUIPMENT MAINTENANCE	120,100.00	120,100.00	0.00
LIGHTING MAINTENANCE	10,000.00	9,000.00	(1,000.00)
COMMUNICATION EQUIPMENT MAINTENANCE	33,050.00	63,200.00	30,150.00
COMMUNICATIONS	1,600.00	250.00	(1,350.00)
EXTERMINATORS	10,060.00	9,760.00	(300.00)
LANDSCAPING	32,000.00	38,000.00	6,000.00
LEGAL	450,000.00	550,000.00	100,000.00
LABORATORY TESTING	12,200.00	14,500.00	2,300.00
PROFESSIONAL CLEANING SERVICES	0.00	40,000.00	40,000.00
DRUG TESTING	5,500.00	5,500.00	0.00
LANDSCAPING - MOWING	95,000.00	175,000.00	80,000.00
BUILDING DEMOLITION	150,010.00	80,000.00	(70,010.00)
CONTRACTED LABOR	0.00	0.00	0.00
STRIPING	100,000.00	100,000.00	0.00
MANAGEMENT CONSULTING	151,000.00	146,000.00	(5,000.00)

4/20/2015
GENERAL FUND (Increase \ Decrease)

OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
UNDERGROUND STORAGE TANKS	12,000.00	12,000.00	0.00
FIRE ALARMS	11,000.00	15,500.00	4,500.00
MEDICAL	6,270.00	5,720.00	(550.00)
PHOTOCOPY EQUIPMENT MAINT	178,315.00	186,980.00	8,665.00
POSTAGE METER MAINTENANCE	12,500.00	12,500.00	0.00
PLOTTER MAINTENANCE	6,000.00	3,000.00	(3,000.00)
APP COUNCIL OF GOVERNMENT	74,950.00	74,950.00	0.00
SC ASSOCIATION OF COUNTIE	24,115.00	24,115.00	0.00
SERVICE CONTRACTS	72,150.00	119,530.00	47,380.00
SERVICE CONTRACTS - HVAC	62,000.00	67,000.00	5,000.00
SERVICE CONTRACTS - GENER	12,000.00	18,000.00	6,000.00
SERVICE CONTRACTS - ELEVA	77,500.00	77,700.00	200.00
TOTALS CONTRAGTUALS ACCOUNTS (300S)	2,474,260.00	2,615,355.00	141,095.00
CAPITAL PURCHASES	1,268,845.00	10,000.00	(1,258,845.00)
TOTALS CAPITAL ACCOUNTS (400S)	1,268,845.00	10,000.00	(1,258,845.00)
SPECIAL APPROPRIATIONS	2,220,755.00	2,213,260.00	(7,495.00)
DISTRICT RECREATION	277,500.00	310,010.00	32,510.00
TRANSFER OUTS	913,460.00	1,168,355.00	254,895.00
TOTALS OTHER ACCOUNTS	3,411,715.00	3,691,625.00	279,910.00
GRAND TOTAL	41,832,030.00	43,414,915.00	1,582,885.00

4/20/2015
GENERAL FUND (Increase \ Decrease)

OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE
	63,903,235.00	66,421,645.00	2,518,410.00
5141 - Detention Center \ Forensic Lab	(5,987,780.00)	(6,403,230.00)	(415,450.00)
5161 - Sheriff	(16,083,425.00)	(16,603,500.00)	(520,075.00)
NEW GENERAL FUND	41,832,030.00	43,414,915.00	1,582,885.00

CAPITAL LEASE

\$ 5,300,000.00	Borrowing
1.50%	Interest Rate
5 years	Term

Date	Principal	Interest	Total Payment	Principal Balance
7/1/2015				\$ 5,300,000.00
4/1/2016	\$ 800,000.00	\$ 19,875.00	\$ 819,875.00	\$ 4,500,000.00
4/1/2017	\$ 900,000.00	\$ 33,750.00	\$ 933,750.00	\$ 3,600,000.00
4/1/2018	\$ 1,000,000.00	\$ 27,000.00	\$ 1,027,000.00	\$ 2,600,000.00
4/1/2019	\$ 1,225,000.00	\$ 19,500.00	\$ 1,244,500.00	\$ 1,375,000.00
4/1/2020	\$ 1,375,000.00	\$ 10,312.50	\$ 1,385,312.50	\$ -
	\$ 5,300,000.00	\$ 110,437.50	\$ 5,410,437.50	

CAPITAL PROJECTS-FUND 360

Cash 4/6/15	\$	481,109.43	
DF GF 4/6/15		16,897.80	
Est additional revenue 4/1/15-6/30/15		30,000.00	
Unliquidated Encumbrances		(244,443.00)	
Supplemental Budget-Asbestos abatement & demolition		1,000,000.00	
Supplemental Budget-Purchase of new or build		<u>1,500,000.00</u>	

Estimated bal 6/30/15	2,783,564.23
Rounded to :	<u>2,783,565.00</u>

FY 16 revenue:

Property taxes	1,342,700.00	
Lease Income	5,300,000.00	
GOB Proceeds	15,000,000.00	
Sale of home	211,290.00	21,853,990.00

Committed by County Council:

Asbestos abatement-Woolworth's & Bailes Buildings	250,000.00		
Demolition of Woolworth's & Bailes buildings	750,000.00		
Reserved for purchase of new building	1,500,000.00	(2,500,000.00)	360-5231-000-401

Requested by Building & Grounds:

Renovate Easley house	100,000.00		
New chiller at New Courthouse	442,375.00		
Museum Roof	399,000.00		
Replace two HVAC w/ air handlers at OSS	14,100.00		
Replace two HVAC w/ air handlers at Fleet Services	18,000.00		
Install two handicap door operators at Museum	10,000.00		
Replace three HVAC units w/ air handlers at R&B	20,000.00		
Replace light fixtures at Annex in lobby	20,000.00		
Upgrade & add cameras at PAWS	<u>17,900.00</u>		

(1,041,375.00) 360-5231-008-401

Building	(15,000,000.00)	360-5231-000-401
Capital Purchases-Lease & Cash GF	(2,248,665.00)	360-5231-000-499
T/O-255-Debt Service-Lease Payment	(839,750.00)	360-6500-100-255
T/O-PARD	(11,750.00)	360-6500-100-180
Arbitrage	<u>(30,000.00)</u>	360-5231-008-020

Estimated bal 6/30/16 \$ 2,966,015.00

Going to replenish funds with cash for lease items purchased; will get reimbursed over 5 years

161	(1,500,000)
193	(80,315)
420	<u>(1,385,700)</u>
	<u>(2,966,015)</u>

360-3700-100-001

\$15M GOB

New building	\$ 14,500,000.00	
Dolly Cooper	\$ 265,625.00	
Issuance Costs & Contingency	<u>\$ 234,375.00</u>	2%
Total GOB	<u><u>\$ 15,000,000.00</u></u>	

TCTC - FUND 140

Cash 4/20/15	216,106.14
Est rev 4/20/15-6/30/15	89,446.50
Still owe for FY 15	(192,319.73)
Estimated FB 6/30/15	113,232.91
Projected rev FY 16	2,229,600.00
Rev & FB	2,342,832.91
FY 16 Budget	2,272,000.00
FY 16 Request	(2,272,000.00)
Projected surplus 6/30/16	70,832.91

ANDERSON COUNTY LIBRARY - FUND 143

Cash 4/20/15	1,172,992.32
Est rev 4/20/15-6/30/15	167,764.52
Still owe for FY 15	(1,156,483.74)
Estimated FB 6/30/15	184,273.10
Projected rev FY 16	<u>4,512,590.00</u>
Rev & FB	4,696,863.10
FY 16 Request	<u>(4,945,905.00)</u>
Deficit	<u>(249,041.90)</u>
Administrator Recommended	<u><u>4,696,865.00</u></u>

FUND 176 - ROAD & BRIDGES INFRASTRUCTURE

Revenue:	
T/I-196	\$ 1,500,000
Fund Balance	<u>1,000,000</u>
	<u>\$ 2,500,000</u>

Sub Obj		Requested	Recommended
44	Boyce	\$ 30,000	\$ -
69	Blake Dairy West Bridge	\$ 100,000	\$ 100,000
40	Road Asphalt	\$ 1,000,000	\$ -
39	Existing Cross Over Pipe replacement	\$ 124,000	\$ 124,000
45	Long Road Bridge Replacement	\$ 200,600	\$ 200,600
47	Fire Tower Road Bridge	\$ 229,700	\$ 229,700
49	Broadway Lake Road Bridge	\$ 30,000	\$ 30,000
51	Walker Road Bridge	\$ 20,000	\$ 20,000
52	James Road & Powdersville Road Intersection	\$ 45,000	\$ 45,000
70	Lullwater Parkway	\$ 83,700	\$ -
71	Building & Grounds Parking Lot	\$ 397,700	\$ 413,700
20	Developer Bonds	\$ 337,000	<u>\$ 337,000</u>
		\$ 2,597,700	\$ 1,500,000
	T/O-GF for district paving		<u>\$ 1,000,000</u>
	Total Expenditures		<u><u>\$ 2,500,000</u></u>

ATAX MONIES-FUND 175

	Collected FY 15	Distributed FY 16
Revenue collected	\$	485,000.00
First \$25,000 to GF	\$	<u>(25,000.00)</u>
Balance	\$	<u>460,000.00</u>
5% of balance to GF	\$	23,000.00
30% for advertising & promotion	\$	138,000.00
65% to tourism-related fund for action by advisory committee	\$	299,000.00
Total	\$	<u><u>485,000.00</u></u>
Total to GF	\$	48,000.00
Total to be allocated for advertising	\$	138,000.00
Total to be allocated for tourism	\$	<u>299,000.00</u>
Total	\$	<u><u>485,000.00</u></u>

ATAX MONIES-FUND 177

Cash 3/31/15		\$	933,515.00	
Estimated remaining FY 16 expenditures:				
CVB		\$	(32,500.00)	
BassMasters		\$	(25,000.00)	
Remaining estimated revenue		\$	200,000.00	
T/O - GF FY 15		\$	(275,000.00)	
Estimated cash bal 6/30/15		\$	801,015.00	
Estimated revenue FY 2016		\$	725,000.00	
Celebrate Anderson	201	\$	(30,000.00)	
CVB	201	\$	(12,000.00)	
Advertising-Rusty	201	\$	(20,000.00)	
American Bass Anglers Oct 21-23 2015	241	\$	-	Included in 5065
Ray Scott Championships Apr 7-10 2016	241	\$	-	Included in 5065
COA	401	\$	(100,000.00)	
Civic Center Roof & other improvements	401	\$	(1,089,015.00)	
T/O - GF FY 16	6500	\$	(275,000.00)	
Estimated balance 6/30/16		\$	-	

INFRASTRUCTURE-FUND 196

Cash 4/20/15	2,779,038.59	
Est additional revenue 4/20/15-6/30/15	76,035.56	
T/O 176 FY 15	(900,000.00)	
Estimated bal 6/30/15	1,955,074.15	
FY 16 revenue	1,079,970.00	revenue at 1.5 mils
Debt Service-T/O to 255	(705,860.00)	this stays about \$706K until it is paid off
Grant Match-T/O to 102	(8,215.00)	
Infrastructure Projects-t/o to 176	<u>(1,500,000.00)</u>	
Est Bal 6/30/16	<u><u>820,969.15</u></u>	

FUND 410 - SEWER

Budgeted Sewer Revenue (w/o FB)	\$ 8,306,740
Budgeted Sewer Expenditures	(8,404,705)
Budgeted Transfer out to Stormwater	<u>(435,950)</u>
Subtotal	(533,915)
Depreciation	1,482,840
Amortization	1,877,900
Principal	(1,457,380)
Capital	<u>(170,000)</u>
Projected cash increase	<u>\$ 1,199,445</u>

FUND 420 - SOLID WASTE

Budgeted Revenue (w/o FB)	\$ 6,404,180	
Budgeted Expenditures	<u>(6,029,500)</u>	
Subtotal	374,680	
Depreciation	346,795	
Depreciation	26,845	
Principal	(355,000)	
Capital	<u>-</u>	
Projected cash increase	<u>\$ 393,320</u>	Amount available for lease payment

CAPITAL LEASE-SOLID WASTE

\$ 1,385,700.00 **Borrowing**
1.50% **Interest Rate**
5 years **Term**

Date	Principal	Interest	Total Payment	Principal Balance
7/1/2015				\$ 1,385,700.00
4/1/2016	\$ 277,100.00	\$ 5,196.38	\$ 282,296.38	\$ 1,108,600.00
4/1/2017	\$ 277,100.00	\$ 8,314.50	\$ 285,414.50	\$ 831,500.00
4/1/2018	\$ 277,100.00	\$ 6,236.25	\$ 283,336.25	\$ 554,400.00
4/1/2019	\$ 277,100.00	\$ 4,158.00	\$ 281,258.00	\$ 277,300.00
4/1/2020	\$ 277,300.00	\$ 2,079.75	\$ 279,379.75	\$ -
	\$ 1,385,700.00	\$ 25,984.88	\$ 1,411,684.88	

Fund Number	Title	Fed Grant	State Grant	Local Contributions	Set Aside PCB	ATAF	MATCHING FUNDS			Total
							Fund Balance	General Fund	Infrastructure	
102-GRANT FUNDS										
102-5901-000-401	Set Aside Funds-Various Industries				5,000,000.00					\$ 5,000,000.00
102-5901-006-304	Pendleton Blka & Pedestrian Path	21,783.00						8,217.00		\$ 30,000.00
102-5901-013-xxx	Tour de la France			65,000.00						\$ 65,000.00
102-5901-016-xxx	Saluda River Rally			2,622,205.00		10,000.00				\$ 2,632,205.00
102-5901-023-xxx	Solicitors						2,015.00			\$ 2,015.00
102-5901-031-xxx	Farmers Market									\$ 3,500,000.00
102-5901-036-xxx	US 29 Improvements		3,500,000.00							\$ 3,500,000.00
102-5901-039-xxx	Economic Development Spec. Building		920,000.00	780,000.00						\$ 1,700,000.00
102-5901-045-xxx	Upstate Shield									\$ 1,297.96
102-5901-047-xxx	PAWS store							390.48		\$ 390.48
	TOTAL GRANT FUNDS	\$ 21,783.00	\$ 4,420,000.00	\$ 3,467,205.00	\$ 5,000,000.00	\$ 10,000.00	\$ -	\$ 8,217.00	\$ -	\$ 12,950,908.44

108-WATER REC										
108-5080-001-401	CIP - Dolly Cooper		135,231.00							\$ 135,231.00
	TOTAL WATER REC	\$ -	\$ 135,231.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,231.00

118-HOME PROGRAM										
118-5970-000-304	Anderson County and Administration	\$472,305.00							200,835.00	\$ 673,140.00
118-5970-001-304	City of Anderson	155,633.00								\$ 155,633.00
118-5970-002-304	City of Belton	123,645.00								\$ 123,645.00
118-5970-003-304	CHDO (Community Housing Development Org.)	186,942.00								\$ 186,942.00
	TOTAL HOME PROGRAM	\$ 938,525.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,835.00	\$ 1,139,400.00

126-BROWNFIELD ASSESSMENT										
126-5623-011-304	Brownfields Remediation - ARC	60,000.00							60,000.00	\$ 120,000.00
126-5623-012-304	Brownfields Communitywide Assessment - EPA	200,000.00								\$ 200,000.00
	TOTAL BROWNFIELD ASSESSMENT	\$ 260,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 320,000.00

127-CDBG REHAB										
127-5627-000-401	Sandy Springs Water Co.	573,889.00		70,602.00						\$ 644,491.00
	TOTAL CDBG REHAB	\$ 573,889.00	\$ -	\$ 70,602.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,491.00

155-MASS TRANSPORTATION										
155-5687-000-304	TTC Route (Orange)	13,000.00		50,000.00					72,250.00	\$ 122,250.00
155-5687-002-304	Homeland Park Route (Gold)	13,000.00							107,000.00	\$ 120,000.00
	TOTAL MASS TRANSPORTATION	\$ 26,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 179,250.00	\$ 242,250.00

Fund Number	Title	MATCHING FUNDS							Totals	
		Fed Grant	State Grant	Local Contributions	Set Aside PCB	ATAK	Fund Balance	General Fund		Infrastructure
165-HOMELAND SECURITY										
145HSP05	supplies - safety	6,000.00								6,000.00
14SHSP05	capital purchases	47,900.00								47,900.00
2014 LEMPG	supplies - safety	5,000.00								5,000.00
2014 LEMPG	capital purchases	20,000.00								20,000.00
14SHSP12	supplies - safety	19,345.00								19,345.00
14SHSP12	capital purchases	50,655.00								50,655.00
2015 LEMPG	training	34,500.00								34,500.00
2015 LEMPG	supplies - safety	10,000.00								10,000.00
2015 LEMPG	capital purchases	35,500.00								35,500.00
14SHSP19	capital purchases	96,150.00								96,150.00
	TOTAL HOMELAND SECURITY	\$ 325,050.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,050.00
180-SCPII										
180-5916-001-401	CIP - Hurricane Springs		5,000.00					1,250.00		6,250.00
180-5916-003-401	CIP - Wellington Park		7,000.00					1,750.00		8,750.00
180-5916-004-401	CIP - Susan Street Park		7,000.00					1,750.00		8,750.00
180-5916-007-401	CIP - Trimmerman Jr. Boat Ramp			100,000.00						100,000.00
180-5916-010-401	CIP - Broadway Lake		12,500.00					3,500.00		16,000.00
180-5916-011-401	CIP - East West Parkway		44,000.00					11,750.00		55,750.00
	TOTAL PARB	\$ -	\$ 44,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 11,750.00	\$ -	\$ 155,750.00
181-OFFICE OF JUSTICE PROGRAM										
JAG 2013	Communications Equipment Maintenance	365.00								365.00
JAG 2014	Capital Purchases	50,600.00								50,600.00
JAG 2015	Capital Purchases	65,000.00								65,000.00
	TOTAL OFFICE OF JUSTICE PROGRAM	\$ 115,965.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,965.00
182-EMS										
EMS Grant-In-Aid			25,000.00							25,000.00
HPP Mass Casualty		55,000.00								55,000.00
FEMA		55,000.00								55,000.00
	TOTAL EMS	\$ 110,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000.00

Fund Number	Title	Fed Grant	State Grant	Local Contributions	Set Aside PCB	ATAX	MATCHING FUNDS			Total
							Fund Balance	General Fund	Infrastructure	
CAPITAL PROJECTS										
312-5935-000-401	Green Pond Landing Event Center				640,000.00					\$ 640,000.00
314-5937-000-401	Brown Road Fishing Pier				640,000.00					\$ 640,000.00
	TOTAL INFRASTRUCTURE	\$ -	\$ -	\$ -	\$ 640,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 642,000.00
420-SOLID WASTE/RAB										
420-5954-021-201	Waste Tire - advertising		3,000.00							3,000.00
420-5954-021-277	Waste Tire - training		750.00							750.00
420-5954-025-201	Waste Oil - advertising		5,000.00							5,000.00
420-5954-025-265	Waste Oil - supplies - cleaning		6,000.00							6,000.00
420-5954-025-277	Waste Oil - training		750.00							750.00
420-5954-026-201	Solid Waste - advertising		5,000.00							5,000.00
420-5954-026-259	Solid Waste - signs		5,000.00							5,000.00
420-5954-028-201	2015 PalmettoPride - advertising		3,500.00							3,500.00
420-5954-028-245	2015 PalmettoPride - printing		3,000.00							3,000.00
420-5954-028-265	2015 PalmettoPride - supplies - cleaning		1,000.00							1,000.00
420-5954-028-293	2015 PalmettoPride - lodging		500.00							500.00
	TOTAL SOLID WASTE	\$ -	\$ 33,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,500.00

ANDERSON COUNTY
PROPERTY TAX PROJECTIONS
FOR FY16

DESCRIPTION	FOR INFO ONLY		FUND #	2014 LEVY	PROJECTED 2015 LEVY	RPC-CURRENT	VEHICLES	DELINQUENT	TOTAL	
	2014 LEVY	PROJECTED 2015 LEVY								
<u>COUNTY-WIDE LEVIES</u>										
GENERAL FUND	001	34.6		35.6	\$ 18,984,486	\$ 2,808,221	\$ 1,700,000	\$ 23,492,707	1.0	From 196
SHERIFF	001	30.8		30.8	\$ 16,424,780	\$ 2,429,585	\$ 1,100,000	\$ 19,954,364	0.0	
LIBRARY	143	6.5		6.5	\$ 3,466,268	\$ 512,737	\$ 175,000	\$ 4,154,005	0.0	
CAPITAL PROJECTS RESERVE FUND	360	0.4		1.9	\$ 1,013,217	\$ 149,877	\$ 10,000	\$ 1,173,094	1.5	New millage
INFRASTRUCTURE RESERVE FUND	196	3.0		1.5	\$ 799,908	\$ 118,324	\$ 75,000	\$ 993,232	-1.5	1.0 to GF; .5 to DS
EMS-COUNTY-WIDE	193	6.8		6.8	\$ 3,626,250	\$ 536,402	\$ 165,000	\$ 4,327,652	0.0	
DEBT SERVICE LEVIES-2008 GOB	203	1.1		1.2	\$ 639,926	\$ 94,659	\$ 28,000	\$ 762,586	0.1	
DEBT SERVICE LEVIES-2005 GOB	207	1.1		1.8	\$ 959,890	\$ 141,989	\$ -	\$ 1,101,878	0.7	.5 from 196 & .5 New
DEBT SERVICE LEVIES-2007 GOB	209	1.0		1.2	\$ 639,926	\$ 94,659	\$ 30,000	\$ 764,586	0.2	
SUBTOTAL		85.3		87.3	\$ 46,554,652	\$ 6,886,452	\$ 3,283,000	\$ 56,724,104		
TRI-COUNTY TECHNICAL COLLEGE	140	2.9		2.9	\$ 1,733,693	\$ 228,760	\$ 75,000	\$ 2,037,453		
GRAND TOTAL COUNTY-WIDE LEVIES		88.2		90.2	\$ 48,288,345	\$ 7,115,212	\$ 3,358,000	\$ 58,761,557		
<u>OTHER LEVIES(NOT COUNTY-WIDE)</u>										
SEWER	410	3.0		3.0	\$ 1,279,853	\$ 189,318	\$ 75,000	\$ 1,544,171		

4/20/2015

DETENTION CENTER, FORENSIC LAB AND SHERIFF

FUND	DEPT	OBJ/ SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE	%
DETENTION CENTER							
1	5141		101 SALARIES - FULL TIME	2,261,000.00	2,435,000.00	174,000.00	7.70%
1	5141		102 SALARIES - TEMP\PART TIME	50,000.00	50,000.00	-	0.00%
1	5141		103 SALARIES - OVERTIME	195,000.00	205,000.00	10,000.00	5.13%
1	5141		118 INSURANCE RESERVE FUND	50,000.00	50,000.00	-	0.00%
1	5141		120 RETIREMENT - SC	3,400.00	3,600.00	200.00	5.88%
1	5141		121 RETIREMENT - POLICE	332,000.00	365,000.00	33,000.00	9.94%
1	5141		130 SOCIAL SECURITY	156,000.00	167,000.00	11,000.00	7.05%
1	5141		135 MEDICARE	36,500.00	39,000.00	2,500.00	6.85%
1	5141		140 UNEMPLOYMENT COMPENSATION	10,000.00	10,000.00	-	0.00%
1	5141		150 WORKMEN'S COMPENSATION	80,000.00	97,000.00	17,000.00	21.25%
1	5141		160 HEALTH INSURANCE	483,000.00	532,000.00	49,000.00	10.14%
1	5141		201 ADVERTISING	200.00	200.00	-	0.00%
1	5141		204 BOOKS AND PUBLICATIONS	500.00	500.00	-	0.00%
1	5141		209 COMPUTER SOFTWARE	5,000.00	5,000.00	-	0.00%
1	5141		211 DUES AND SUBSCRIPTIONS	300.00	500.00	200.00	66.67%
1	5141		212 ELECTRICITY AND GAS	148,000.00	170,000.00	22,000.00	14.86%
1	5141		215 FOOD	575,000.00	615,000.00	40,000.00	6.96%
1	5141		216 FUEL AND OIL	30,000.00	30,000.00	-	0.00%
1	5141		225 INSURANCE - BUILDING	10,000.00	10,500.00	500.00	5.00%
1	5141		226 INSURANCE - EQUIPMENT	200.00	200.00	-	0.00%
1	5141		228 INSURANCE - VEHICLES	9,000.00	10,000.00	1,000.00	11.11%
1	5141		236 MEALS	5,000.00	5,000.00	-	0.00%
1	5141		243 POSTAGE	500.00	500.00	-	0.00%
1	5141		245 PRINTING	1,000.00	1,000.00	-	0.00%
1	5141		250 REPAIRS TO BUILDING	125,000.00	130,000.00	5,000.00	4.00%
1	5141		251 REPAIRS TO EQUIPMENT	35,000.00	36,000.00	1,000.00	2.86%
1	5141		252 REPAIRS	24,000.00	24,000.00	-	0.00%
1	5141		263 SUPPLIES - BOARDING	70,000.00	73,000.00	3,000.00	4.29%
1	5141		265 SUPPLIES - CLEANING	100,000.00	112,000.00	12,000.00	12.00%
1	5141		269 SUPPLIES - OFFICE	40,000.00	40,500.00	500.00	1.25%
1	5141		275 TELEPHONE	25,000.00	25,000.00	-	0.00%
1	5141		277 TRAINING FOR EMPLOYEES	2,000.00	3,500.00	1,500.00	75.00%
1	5141		279 TRAVEL	300.00	3,000.00	2,700.00	900.00%
1	5141		280 UNIFORMS AND CLOTHING	35,000.00	35,000.00	-	0.00%
1	5141		283 SUPPLIES - MEDICAL	2,000.00	2,000.00	-	0.00%
1	5141		284 SAFETY	5,000.00	5,000.00	-	0.00%
1	5141		286 WATER AND SEWER	150,000.00	155,000.00	5,000.00	3.33%
1	5141		293 LODGING	3,500.00	4,000.00	500.00	14.29%
1	5141		304 PROFESSIONAL SERVICES	10,000.00	10,000.00	-	0.00%
1	5141		312 EXTERMINATORS	4,800.00	4,800.00	-	0.00%
1	5141		318 JUVENILE FACILITY FEE	75,000.00	75,000.00	-	0.00%
1	5141		321 DRUG TESTING	1,000.00	1,500.00	500.00	50.00%
1	5141		346 MEDICAL	551,000.00	564,000.00	13,000.00	2.36%
1	5141		347 PHOTOCOPY EQUIPMENT MAINT	8,000.00	8,000.00	-	0.00%
1	5141		375 SERVICE CONTRACTS	3,000.00	3,000.00	-	0.00%
TOTAL DETENTION CENTER				5,711,200.00	6,116,300.00	405,100.00	7.09%

FORENSIC LAB

1	5141	1	101 SALARIES - FULL TIME	120,600.00	128,000.00	7,400.00	6.14%
1	5141	1	120 RETIREMENT - SC	5,700.00	6,200.00	500.00	8.77%
1	5141	1	121 RETIREMENT - POLICE	9,100.00	10,000.00	900.00	9.89%
1	5141	1	130 SOCIAL SECURITY	7,500.00	8,000.00	500.00	6.67%
1	5141	1	135 MEDICARE	1,750.00	1,900.00	150.00	8.57%

4/20/2015

DETENTION CENTER, FORENSIC LAB AND SHERIFF

FUND	DEPT	OBJ/ SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECCOMM	VARIANCE	%
1	5141	1 150	WORKMEN'S COMPENSATION	4,100.00	4,600.00	500.00	12.20%
1	5141	1 160	HEALTH INSURANCE	11,300.00	11,700.00	400.00	3.54%
1	5141	1 211	DUES AND SUBSCRIPTIONS	2,000.00	2,000.00	-	0.00%
1	5141	1 216	FUEL AND OIL	5,740.00	5,740.00	-	0.00%
1	5141	1 228	INSURANCE - VEHICLES	1,590.00	1,590.00	-	0.00%
1	5141	1 236	MEALS	2,000.00	2,000.00	-	0.00%
1	5141	1 250	REPAIRS TO BUILDING	2,000.00	2,000.00	-	0.00%
1	5141	1 251	REPAIRS TO EQUIPMENT	8,000.00	8,000.00	-	0.00%
1	5141	1 252	REPAIRS	5,000.00	5,000.00	-	0.00%
1	5141	1 262	SUPPLIES - AUTO	1,200.00	1,200.00	-	0.00%
1	5141	1 264	SUPPLIES - CHEMICALS	9,000.00	9,000.00	-	0.00%
1	5141	1 269	SUPPLIES - OFFICE	9,000.00	9,000.00	-	0.00%
1	5141	1 275	TELEPHONE	4,000.00	4,000.00	-	0.00%
1	5141	1 277	TRAINING FOR EMPLOYEES	6,000.00	6,000.00	-	0.00%
1	5141	1 279	TRAVEL	2,500.00	2,500.00	-	0.00%
1	5141	1 280	UNIFORMS AND CLOTHING	2,000.00	2,000.00	-	0.00%
1	5141	1 284	SAFETY	2,000.00	2,000.00	-	0.00%
1	5141	1 293	LODGING	4,000.00	4,000.00	-	0.00%
1	5141	1 347	PHOTOCOPY EQUIPMENT MAINT	3,500.00	3,500.00	-	0.00%
1	5141	1 375	SERVICE CONTRACTS	47,000.00	47,000.00	-	0.00%
TOTAL FORENSIG LAB				276,580.00	286,930.00	10,350.00	3.74%

SHERIFF

1	5161	101	SALARIES - FULL TIME	7,962,000.00	8,310,000.00	348,000.00	4.37%
1	5161	102	SALARIES - TEMP\PART TIME	275,000.00	300,000.00	25,000.00	9.09%
1	5161	103	SALARIES - OVERTIME	320,000.00	320,000.00	-	0.00%
1	5161	105	SALARIES - ELECTED OFFICI	110,000.00	110,000.00	-	0.00%
1	5161	118	INSURANCE RESERVE FUND	170,000.00	170,000.00	-	0.00%
1	5161	120	RETIREMENT - SC	96,000.00	111,000.00	15,000.00	15.63%
1	5161	121	RETIREMENT - POLICE	1,068,000.00	1,125,000.00	57,000.00	5.34%
1	5161	130	SOCIAL SECURITY	538,000.00	561,000.00	23,000.00	4.28%
1	5161	135	MEDICARE	126,600.00	131,000.00	4,400.00	3.48%
1	5161	140	UNEMPLOYMENT COMPENSATION	15,000.00	15,000.00	-	0.00%
1	5161	150	WORKMEN'S COMPENSATION	280,000.00	326,000.00	46,000.00	16.43%
1	5161	160	HEALTH INSURANCE	1,722,700.00	1,760,000.00	37,300.00	2.17%
1	5161	201	ADVERTISING	1,000.00	1,000.00	-	0.00%
1	5161	204	BOOKS AND PUBLICATIONS	1,200.00	1,200.00	-	0.00%
1	5161	205	AMMUNITION	50,000.00	55,000.00	5,000.00	10.00%
1	5161	209	COMPUTER SOFTWARE	92,000.00	97,500.00	5,500.00	5.98%
1	5161	211	DUES AND SUBSCRIPTIONS	7,000.00	7,000.00	-	0.00%
1	5161	212	ELECTRICITY AND GAS	85,000.00	91,800.00	6,800.00	8.00%
1	5161	216	FUEL AND OIL	1,105,000.00	970,000.00	(135,000.00)	-12.22%
1	5161	217	AWARDS AND RECOGNITIONS	2,500.00	2,500.00	-	0.00%
1	5161	225	INSURANCE - BUILDING	5,500.00	5,500.00	-	0.00%
1	5161	226	INSURANCE - EQUIPMENT	4,000.00	4,200.00	200.00	5.00%
1	5161	228	INSURANCE - VEHICLES	199,375.00	221,000.00	21,625.00	10.85%
1	5161	231	INSURANCE - DATA PROCESSI	3,000.00	3,000.00	-	0.00%
1	5161	236	MEALS	26,250.00	28,000.00	1,750.00	6.67%
1	5161	243	POSTAGE	9,500.00	10,500.00	1,000.00	10.53%
1	5161	245	PRINTING	12,000.00	12,000.00	-	0.00%
1	5161	249	RENTAL - A\C SUPPORT SERV	84,000.00	84,000.00	-	0.00%
1	5161	250	REPAIRS TO BUILDING	40,000.00	57,000.00	17,000.00	42.50%
1	5161	251	REPAIRS TO EQUIPMENT	45,000.00	45,500.00	500.00	1.11%
1	5161	252	REPAIRS	857,300.00	770,000.00	(87,300.00)	-10.18%
1	5161	256	REGISTRATION AND TAG FEE	1,000.00	1,000.00	-	0.00%

4/20/2015

DETENTION CENTER, FORENSIC LAB AND SHERIFF

FUND	DEPT	OBJ/ SUB	OBJECT CLASSIFICATION	CURRENT BUDGET	ADMINST RECOMM	VARIANCE	%
1	5161	263	SUPPLIES - BOARDING	9,000.00	9,000.00	-	0.00%
1	5161	264	SUPPLIES - CHEMICALS	8,000.00	8,000.00	-	0.00%
1	5161	267	SUPPLIES - FORENSICS	12,000.00	15,000.00	3,000.00	25.00%
1	5161	269	SUPPLIES - OFFICE	90,000.00	110,000.00	20,000.00	22.22%
1	5161	271	SUPPLIES - PHOTO	5,000.00	5,000.00	-	0.00%
1	5161	275	TELEPHONE	145,000.00	172,000.00	27,000.00	18.62%
1	5161	277	TRAINING FOR EMPLOYEEES	25,000.00	40,000.00	15,000.00	60.00%
1	5161	279	TRAVEL	4,000.00	4,000.00	-	0.00%
1	5161	280	UNIFORMS AND CLOTHING	190,000.00	192,000.00	2,000.00	1.05%
1	5161	283	SUPPLIES - MEDICAL	3,000.00	3,000.00	-	0.00%
1	5161	284	SAFETY	46,000.00	71,000.00	25,000.00	54.35%
1	5161	286	WATER AND SEWER	7,000.00	10,800.00	3,800.00	54.29%
1	5161	293	LODGING	25,000.00	27,500.00	2,500.00	10.00%
1	5161	297	SKIP J FIRING RANGE	3,000.00	3,000.00	-	0.00%
1	5161	304	PROFESSIONAL SERVICES	40,000.00	40,000.00	-	0.00%
1	5161	305	COMPUTER EQUIPMENT MAINTENANCE	53,000.00	53,000.00	-	0.00%
1	5161	306	COMMUNICATION EQUIPMENT MAINTENANCE	71,000.00	85,000.00	14,000.00	19.72%
1	5161	307	COMMUNICATIONS	1,000.00	1,000.00	-	0.00%
1	5161	312	EXTERMINATORS	1,000.00	1,000.00	-	0.00%
1	5161	317	LABORATORY TESTING	750.00	750.00	-	0.00%
1	5161	321	DRUG TESTING	2,750.00	2,750.00	-	0.00%
1	5161	345	VETERINARY SERVICES	9,000.00	9,000.00	-	0.00%
1	5161	346	MEDICAL	17,500.00	18,500.00	1,000.00	5.71%
1	5161	375	SERVICE CONTRACTS	1,500.00	1,500.00	-	0.00%
1	5161	501	INTEREST	-	14,000.00	14,000.00	
TOTAL SHERIFF				16,083,425.00	16,603,500.00	520,075.00	3.23%
EXTRA DUTY							
1	5171	101	SALARIES - FULL TIME	655,000.00	899,180.00	244,180.00	37.28%
1	5171	108	SALARY REIMBURSEMENT	(705,110.00)	(1,000,000.00)	(294,890.00)	41.82%
1	5171	130	SOCIAL SECURITY	40,610.00	55,750.00	15,140.00	37.28%
1	5171	135	MEDICARE	9,500.00	13,040.00	3,540.00	37.26%
1	5171	150	WORKMEN'S COMPENSATION	-	32,030.00	32,030.00	
TOTAL EXTRA DUTY				-	-	-	
GRAND TOTAL SHERIFF MILLAGE				22,071,205.00	23,006,730.00	935,525.00	4.24%

10.
4/23



**ANDERSON
COUNTY**

AGENDA

ANDERSON COUNTY FINANCE COMMITTEE MEETING

April 28, 2015 2:00 p.m.

Historic Courthouse-Council Chambers Second Floor

Chairman Francis M. Crowder, SR — Presiding

Making News.
Making Progress.

1. Call to Order:
2. Invocation and Pledge of Allegiance:
3. Continue budget review:
4. Citizens Comments
5. Adjournment:

Chairman Francis Crowder
Ms. Cindy M. Wilson
Chairman Francis Crowder

Council Members:

Tommy Dunn
Chairman
District 5

Ken Waters
Vice-Chairman
District 6

Francis M. Crowder Sr
District 1

Grace S Floyd
District 2

J Mitchell Cole
District 3

Thomas F. Allen
District 4

M. Cindy Wilson
District 7

Kimberly Poulin
Clerk to Council
kpoulin@andersoncountysc.org

Rusty Burns
County Administrator

P. O. Box 8002
Anderson, SC 29622
Fax 864-260-1356
Office 864-260-1062



Items for Consideration FY16 Administrators Budget Draft

	Possible Savings	Questions
Eliminate all New Positions GF Associated FB	\$ 263,805.00	
Eliminate 2% across the board	\$ 293,056.00	
Does not include cut to Sheriff		
Raises only to Lowest Paid		
Does not include Sheriff	\$ (243,847.00)	

Division Budgets

County Council Add Microfilms ???	\$ (12,000.00)	?
Media Team o and m	\$ 100,000.00	
5021 322 mowing Is another budget being cut	\$ 100,000.00	
5052 salaries	\$ 21,000.00	?
5057 salary	\$ 72,540.00	?
5065 PRT Contracts	\$ 65,000.00	
5081 Comm Center Overtime	\$ 200,000.00	
Uniforms	\$ 12,000.00	
5131 302 Auto	\$ 20,000.00	
5213 rental saving when new bldg		\$ 58,105.00
5221 304 Prof Service why need 1	\$ 15,000.00	

All Departments Telephone

All Departments Telephone	\$ 100,000.00	
5831 what is cost of living		\$ 640,350.00 ???
5955 civic center 103 overtime	\$ 10,000.00	
5955 101 salaries	\$ 39,000.00	
	\$ 1,055,554.00	

Other Possible action

Freeze all out of state travel	\$ 12,000.00	estimate
What all is in Mass Trans Budget	\$ 179,250.00	
Possible additional Revenue LGF	\$ 500,000.00	Could go Paving

Cost to Implement HR Consultates upgrade	SALARY
<u>DEPARTMENT</u>	<u>INCREASE*</u>
Treasurer	\$ 4,891.37
Finance	25,693.52
Assessor	10,034.01
Register of Deeds	20,416.04
Planning/Community Development	5,859.17
Information Technology	19,532.48
Animal Shelter	24,182.66
Communications (Communications Operators & 911 Call Takers)	<u>133,178.00</u>
	<u><u>\$ 243,787.25</u></u>

Sheriff's Millage

Detention Center (Detention Officers)	39,279.08
Sheriff (Deputies)	\$ 100,273.82

5/28/2015

*Increase needed to raise employee's salary to minimum of new pay grade for those departments identified in consultant's study as needing a one-time market adjustment.



AGENDA

ANDERSON COUNTY FINANCE COMMITTEE MEETING May 1, 2015 2:00 p.m. Historic Courthouse — Conference Room- Second Floor Chairman Francis M. Crowder, Sr. — Presiding

Tommy Dunn
Chairman
Council District 5

Ken Waters
Vice-Chairman
Council District 6

Francis M. Crowder, Sr.
Council District 1

Grant S. Floyd
Council District 2

J. Mitchell Cole
Council District 3

Thomas F. Allen
Council District 4

Lundy Wilson
Council District 7

Kimberly A. Poulin
Clerk to Council

Rusty Burns
County Administrator

Anderson County
1000 North Main Street
Anderson, SC 29621
Phone: 864.715.1111
Fax: 864.715.1110

Agenda Item

Person Addressing Item

- | | |
|------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| 1. Call to Order | Chairman Crowder |
| 2. Invocation and Pledge of Allegiance | Honorable Francis Crowder, Sr. |
| 3. Bids:
a. Tractor with Boom Mower Attachment
b. Back-Up Pump System
c. Electronic Bidding | Mr. Rusty Burns
Mr. Rusty Burns
Mr. Rusty Burns |
| 4. City of Belton Gym Floor | Mr. Rusty Burns |
| 5. Interns-School District 1 & 2 | Mr. Rusty Burns |
| 6. Transfers | Rita Davis |
| 7. Continued Discussion of Administrator's FY 16 Budget | Mr. Rusty Burns |
| 8. Citizens Comments | |
| 9. Adjournment | |

Members
The Honorable Francis M. Crowder, Sr. Chairman
The Honorable M. Cindy Wilson
The Honorable Tom Allen

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Anderson County Purchasing Department
Bid Tabulation

Tractor with Boom Mower Attachment

15-075

Date: 4-16-15 @ 11:15AM

Vendor:

Bid Total:

1	Rogers Equipment	N/R
2	Old Stone Tractor	\$102,127.22
3	Alamo Group	N/R
4	Steen Ent.	N/R
5	Dougherty Equip.	N/R
6	Ag Pro Computers	N/R
7	Bob Cat	N/R

DEPARTMENT FLEET SERVICES



Please fill in the "awarded to" line and fax this copy back to Adrienne at 260-4613 when an award has been made. Thank you.

Old Stone Tractor
Awarded to

21 Apr 2015
Date

[Signature]
Signature

EXHIBIT B

**Tractor
BID FORM**

Name of Party submitting the Bid: Ald Stone Tractor Co

To: Purchasing Manager for Anderson County

1. Pursuant to the Notice Calling for Bids and the other Bid documents contained in the Bid package, the undersigned party submitting the Bid, having conducted a thorough inspection and evaluation of the Specifications and General Conditions contained therein, hereby submit the following pricing set forth herein:

Bid: Tractor with Boom Mower Attachment

Bid No: 15-075

Total Bid Price described in the Specifications (see below):

Qty	U/M	Product Description	Cost	Total Cost
1	Each	Tractor with Boom Mower :per attached specifications	\$ <u>95,446.⁰⁰</u>	\$ <u>95,446.⁰⁰</u>
			S.C. Tax	\$ <u>6681.22</u>
			Delivery Cost	<u>0</u>
			TOTAL	\$ <u>102,127.22</u>

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Anderson County Purchasing Department
Bid Tabulation

Back Up Pump System

15-072

Date: 4-16-15 @ 11:30AM

Vendor:

Bid Total:

- | | | |
|---|-----------------------------------|--------------------|
| 1 | <u>Xylem Dewatering Solutions</u> | <u>\$56,966.87</u> |
| 2 | <u>Thompson Pump</u> | <u>N/R</u> |
| 3 | <u>Harper Corp.</u> | <u>N/R</u> |
| 4 | <u>Greenstone Const.</u> | <u>N/R</u> |
| 5 | <u>Caldwell Electric</u> | <u>N/R</u> |
| 6 | <u>Palmetto Pumps</u> | <u>N/R</u> |
| 7 | <u>JMP Co.</u> | <u>N/R</u> |

DEPARTMENT Waste Water



Please fill in the "awarded to" line and fax this copy back to Adrienne at 260-4613 when an award has been made. Thank you.

Xylem Dewatering Solutions
Awarded to

4-21-15 [Signature]
Date Signature

SOLICITATION OFFER AND AWARD FORM

ANDERSON COUNTY PURCHASING, ANDERSON, SOUTH CAROLINA 29624		
REQUEST FOR SOLICITATIONS, OFFER AND AWARD		
Solicitation Information		
1. SOLICITATION: # 15-072 2. ISSUE DATE: March 23, 2015 3. FOR INFORMATION CALL: Name: Robert E. Carroll Phone: (864) 260-1164 <i>Robert E. Carroll</i>	Brief Description: BACK UP PUMP SYSTEM (FOR SOUND ATTENUATED DIESEL DRIVEN FOUR-INCH X THREE-INCH BACKUP PUMP) per attached specifications	
4. SUBMIT BID TO: Anderson County Purchasing Department 101 South Main Street, Room 115 Anderson, SC 29624		
6. Submission Deadline: Date: Thursday, April 16, 2015 Time: 11:30 A.M.		
7. Submit Sealed Bid		
8. Firm Offer Period:		
Offer (To be completed by Bidder)		
9. BUSINESS CLASSIFICATION (Check Appropriate Box)	<input checked="" type="checkbox"/> Woman Business Enterprise <input type="checkbox"/> Minority Business Enterprise <input type="checkbox"/> Disadvantaged Business Enterprise	
10. Additional Information: In compliance with above, the undersigned agrees, if this proposal is accepted within the period specified in Block 8 above, to furnish any or all other further information requested by Anderson County.		
11. Bidder's name and address (Type or print): <i>Kylem Dewatering Solutions, Inc.</i> <i>84 Flougate Road</i> <i>Bridgeport NJ 08014</i>	12. Name & Title of Person Authorized to sign the Bid. (Type or Print): <i>Daniel J. Williamson Adam Nichols</i> <i>Regional Manager Branch Manager</i> Signature & Date: <i>[Signature]</i> <i>[Signature]</i> <i>4-15-15 4/15/15</i>	
		
e-mail: <i>adam.nichols@kylem inc.com</i> Telephone # <i>803-909-7867</i> Fax # <i>803-909-7868</i> Federal Identification #: XXXXXXXXXX		
AWARD (To be completed by Anderson County)		
14. Total amount of award:	15. Successful Bidder:	
16. Contracting Officer or Authorized Representative: Robert E. Carroll	17. Signature:	18. Award date:

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EXHIBIT B

Bid Form

Name of Party submitting the Bid: Xylem Dewatering Solutions, Inc.

To: Purchasing Manager for Anderson County

1. Pursuant to the Notice Calling for Bids and the other Bid documents contained in the Bid package, the undersigned party submitting the Bid, having conducted a thorough inspection and evaluation of the Specifications contained therein, hereby submit the following pricing set forth herein:

Bid: Back-Up Pump System

Bid No: 15-072

<u>Qty.</u>	<u>U/M</u>	<u>Description</u>	<u>Unit Cost</u>	<u>Ext. Cost</u>
1	Each	Back-Up Pump System :per attached specifications		<u>52,610.25</u> *
		* Pump w/ enclosure and trailer	<u>46,407.00</u>	.
		* Hoses, Adapters and Accessories	<u>6,203.25</u>	.
		S.C. Tax		<u>3,156.62</u>
		Delivery Cost		<u>1,200.00</u>
		Total		<u>\$ 56,966.87</u>



Anderson County

Fleet Services Department

739 Michelin Boulevard, Anderson, SC 29626 • (864) 260-4020 • Fax (864) 260-4867

a.3
144

Memorandum

To: Rita Davis
From: J. Stone Fleet Manager
Date: 4-28-2015
CC: Holt Hopkins
RE: Online Auctions

Tommy Dunn
Chairman
Council District 5

Ken Waters
Vice-Chairman
Council District 6

Francis M. Crowder, Sr.
Council District 1

Grace S. Floyd
Council District 2

Eddie Moore
Council District 3

Thomas F. Allen
Council District 4

M. Cindy Wilson
Council District 7

Linda Eddleman
Clerk to Council

Rusty Burns
County Administrator

Fleet Services would like to ask for the ability to sell our surplus and other type of equipment in an online auction. I have attached two different companies that I believe would allow for this. They are both good in their own way and it really depends on what we are attempting to sell as to which site would be the best.

Our boneyard is getting full and the value of the units have been decreasing since they were placed in there. We have been broken into and all the batteries and catalytic convertors have been stolen. The online auction will allow us the ability to sell and quickly gain the most profit.

Attached are a sample of both sites and the Ordinance that we need to review and adjust as needed. Any help in this matter would be most helpful.



Accredited by the
American Public
Works Association

Member of the Anderson County Public Works Division

Sec. 2-606. - Sales of county property.

Any items of personal property belonging to the county which are declared by the county administrator to be obsolete or surplus may be sold to the highest responsible bidder. The purchasing director shall ensure that the procedures described in this section are followed, according to the estimated dollar salvage value of the goods to be sold; provided, however, that the administrator or designee may order such goods to be sold at public auction pursuant to proper public notice in lieu of sealed or written bids. In the event it is determined by the purchasing director to be in the economic interest of the county, surplus or used equipment and properties may be used for trade-in on purchases of like-kind new equipment and properties with approval of the administrator. The purchasing director shall demonstrate these advantages to the administrator and obtain his consent to proceeding with the trade-in and purchase. Each separately identifiable capital asset of the county, whether attached to or added on to some other county asset or not, as reflected on each county department's annual capital asset inventory, shall be treated as a separate item of personal property for purposes of this section. Notwithstanding the foregoing and upon request by a local governmental entity or a not for profit organization which provides emergency services, obsolete or surplus vehicles may be transferred to the requesting entity provided the purchasing director makes a determination any vehicle to be transferred is of such little value that the economic interest of the county will not be adversely affected; any such transfer must be approved [by] the county administrator or his/her designee. County council shall be notified in advance and approve publically all dispositions of county property made under this section.

(Ord. No. 394, Div. 3, § 17, 10-5-93; Ord. No. 96-032, § 1, 1-21-97; Ord. No. 2004-055, § 2B, 1-18-05; Ord. No. 2009-006, § 1(Exh. A), 9-1-09; Ord. No. 2011-002, § 1, 2-15-2011; Ord. No. 2012-020, § 1, 6-5-2012)

GovDeals provides services to various government agencies that allow them to sell surplus and confiscated items via regulations and may be subject to government ordinance



CATEGORIES

- A** Agriculture Equip/Commodities - 26 items
- Aircraft and Aviation Parts - Equipment - 6 items
- All Terrain Vehicles - 24 items
- Ambulance - 29 items
- Animal Equipment, Cages and Feed - 3 items
- Arts and Crafts - 13 items
- Asphalt Equipment - 5 items
- Audio/Visual Equipment - 151 items
- Automobiles - 350 items
- Automobiles (Classic/Custom) - 6 items
- Automobiles (Restricted Vehicles) - 3 items

- B** Bags, All Types - 7 items
- Barber and Beauty Shop Equipment - 1 items
- Barrels and Drums - 2 items
- Batteries, All Types - 1 items
- Bicycles - 29 items
- Boats and Marine Supplies - 21 items
- Books/Manuals - 31 items
- Binders Supplies - 75 items
- Buildings - 14 items
- Buses, Transit and School - 109 items

- C** Cafeteria and Kitchen Equipment - 321 items
- Chemicals, All Types - 2 items
- Clocks and Watches - 2 items
- Clothing/Linens - 21 items
- Collectibles - 20 items
- Commodities - 20 items
- Communication/Electronic Equipment - 127 items
- Compressors - 22 items
- Computers, Parts and Supplies - 662 items
- Confiscated/Personal Property - 93 items
- Containers - Storage/Shipping - 19 items
- Cranes - 3 items

- F** Fine Art - 4 items
- Fire and Police Equipment - 121 items
- Fire Trucks - 34 items
- Firearm Accessories - 4 items
- Food - 2 items
- Forklifts - 12 items
- Fueling Equipment - 5 items
- Furniture/Furnishings - 439 items

- G** Garbage and Refuse Containers - 14 items
- Garbage Trucks - 17 items
- Generators - 51 items
- Glass - 1 items
- Golf Course Equipment - 79 items

- H** Hardware - 12 items
- Health and Beauty - 2 items
- Highway Equipment - 27 items
- Holiday/Seasonal Items - 5 items
- HVAC Equipment - 28 items

- I** Industrial Equipment - 62 items

- J** Janitorial Equipment - 92 items
- Jewelry - 26 items

- L** Laboratory Equipment - 45 items
- Laundry Equipment - 12 items
- Library Equipment - 38 items
- Lighting/Fixtures - 46 items
- Lost/Abandoned Property - 13 items
- Lumber - 4 items

- M** Machinery - 22 items

Can sell just about anything as long as it belongs to Anderson County. They charge a 12.5% fee on all sales. The seller has the responsibility of 7.5% with the buyer taken up the rest at 5%. However we can adjust this to have it all to the buyer if we want too. Depends on how we want to handle it.

474



Show By
Category

Upcoming A

Government Surplus

Browse 574 items for sale in Government Surplus

By Type

- | | | |
|-------------------------|-----------------------------|------------------------------------|
| Air Compressors (17) | Trailers - Equipment (8) | Trucks - Conventional Tractor (17) |
| Forbids - Electric (1) | Trailers - Flatbed (8) | Trucks - LPTV (17) |
| Generators (12) | Trailers - Specialty (11) | Trucks - MIV (17) |
| Hummers (10) | Trailers - Utility (8) | Utility Cars (8) |
| Trailers - Chassis (21) | Trailers - 5 Ton Cargo (12) | See all types |

By Make

- | | | |
|---------------------------------|-------------------------------|--------------------------------------|
| AM General (28) | Ingersoll Rand (8) | Stewart & Stevenson (17) |
| Atlantic Industries (1) | Isolat (1) | Systems & Electronics (17) |
| BMY (4) | Naval Air Systems Command (1) | Turtle Mountain (8) |
| Chevrolet (1) | Oshkosh (1) | US Army Tank Automotive Command (18) |
| Cushman (7) | Probi Steel (1) | Utility Tonn & Body (8) |
| General Dynamics C4 Systems (9) | Schuff (1) | See all makes |

By Location

- | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------|-------------|--------------|----------------|--------------|-------------|-------------|----------|------------|--------------|----------|------------|--------------|---------------|--------------|--------------|---------------|-----------------|-------------|--------------|----------------|--------------------|----------|--------------|------------------|--------------------|-----------|---------------|--------------|----------------|-------------------|---------------|------------|------------|
| United States (57) | Alabama (5) | Arkansas (8) | California (2) | Colorado (4) | Florida (1) | Georgia (5) | Guam (1) | Hawaii (2) | Illinois (1) | Iowa (1) | Kansas (4) | Kentucky (1) | Louisiana (9) | Maryland (9) | Michigan (3) | Minnesota (1) | Mississippi (4) | Montana (1) | Nebraska (1) | New Jersey (2) | North Carolina (3) | Ohio (6) | Oklahoma (5) | Pennsylvania (4) | South Carolina (2) | Texas (5) | Tennessee (1) | Virginia (4) | Washington (2) | West Virginia (1) | Wisconsin (1) | Canada (2) | Quebec (2) |
|--------------------|-------------|--------------|----------------|--------------|-------------|-------------|----------|------------|--------------|----------|------------|--------------|---------------|--------------|--------------|---------------|-----------------|-------------|--------------|----------------|--------------------|----------|--------------|------------------|--------------------|-----------|---------------|--------------|----------------|-------------------|---------------|------------|------------|

Recommendations For You [search all](#)



This is the one we would recommend for our larger more valuable pieces of equipment and or trucks. They do a certification process and that helps in resale values. The inspection cost belongs to the seller and range from 200- 500 dollars. The buyer pays a 10% purchase fee. After the unit is sold they would receive payment and the new owner would take possession and then Iron Planet would send us the proceeds minus the inspection costs.

11,
b,



Mayor Wendell Page
April 2, 2015

Rusty Burns
County Administrator
Anderson County
PO Box 8002
Anderson, SC 29622

Dear Rusty,

The City of Belton would like to take this time to thank Anderson County Council for their consideration for the donation of the Civic Center basketball flooring and equipment.

As you are aware, we are in the process of renovating our National Guard Armory that we obtained last year. This building will be a multipurpose structure to accommodate numerous activities along with enhancing our recreational program.

We currently do not have any equipment to allow us to have basketball in our recreational program. This donation of this flooring and equipment would allow us to start a basketball facility.

If we can answer any questions please do not hesitate to contact us. In the meantime, please let me know if you have any suggestions to assist us with the acquiring of this flooring and equipment, and thanks again for your help.

Sincerely,

A handwritten signature in black ink, appearing to read "Wendell Page", is written over a light blue horizontal line.

Mayor Wendell Page

11.
C.

ANDERSON DIST 1 AND 2 INTERN FOR IT

FY 2014 - 2015					
MONTH	# OF DAYS	# OF WEEKS	HOURS WORK	\$10 HOURLY	WEEKLY EARNING
May	21	4.2	15	150.00	630.00
June	22	4.4	25	250.00	1,100.00
PART TIME					1,730.00
RETIREMENT -STATE					188.57
SOCIAL SECURITY					107.26
MEDICARE					25.09
TOTAL					2,050.92

FY 2014 - 2015					
July	23	4.6	25	250.00	1,150.00
August	21	4.2	25	250.00	1,050.00
September	22	4.4	15	150.00	660.00
October	22	4.4	15	150.00	660.00
November	21	4.2	15	150.00	630.00
December	23	4.6	15	150.00	690.00
January	21	4.2	15	150.00	630.00
February	21	4.2	15	150.00	630.00
March	23	4.6	15	150.00	690.00
April	21	4.2	15	150.00	630.00
May	22	4.4	15	150.00	660.00
June	22	4.4	25	250.00	1,100.00
PART TIME					9,180.00
RETIREMENT -STATE					1,015.31
SOCIAL SECURITY					569.16
MEDICARE					133.11
TOTAL					10,897.58

DEPARTMENTAL TRANSFERS

For Budget Year 2014 - 2015

Mark APPROVED	DEPARTMENT NAME	ACCOUNT NUMBER	TO: ACCOUNT NAME ACCOUNT NUMBER	AMOUNT	REASON
---------------	-----------------	----------------	------------------------------------	--------	--------

Finance Meeting of:
Council Meeting:

5/1/2015
5/5/2001

1	Building & Grounds	Electricity and Gas 001-5021-000-212	Repairs to Buildings 001-5021-000-250	50,000.00	To cover current and future invoices until end of FY
2	Building & Grounds	Training 001-5021-000-277	Repairs to Equipment 001-5021-000-251	980.01	To cover needs for mowers and lawn equipment
3	Building & Grounds	Water and Sewer 001-5021-000-286	Repairs to Equipment 001-5021-000-251	1,000.00	To cover needs for mowers and lawn equipment
4	Building & Grounds	Fuel and Oil 001-5021-000-216	Park Maintenance 01-5021-000-253	3,100.00	Trash pick up and landscape projects
5	Building & Grounds	Water and Sewer 001-5021-000-286	Uniforms and Clothing 001-5021-000-280	4,000.00	To cover current and future invoices until end of FY
6	Building & Grounds	Services Contracts - Generators 001-5021-000-378	Fire Alarms 001-5021-000-343	1,000.00	To cover cost of updating and maintaining fire alarms
7	Building & Grounds	Services Contracts - Elevators 001-5021-000-379	Landscaping - Mowing 001-5021-000-322	6,600.00	East \ West parkway and new bid awarded for Exit 19
8	Building & Grounds	Water and Sewer 001-5021-000-286	Service Contracts - HVAC 001-5021-000-376	5,900.00	Expected HVAC repairs with warmer weather
9	Development Standards	Repairs to Vehicles 001-5069-000-252	Professional Services 001-5069-000-304	746.80	Pursuant to a court order to provide surveying completion as part of a settlement agreement
10	Information Technology	Capital Purchases 001-5092-000-499	Part time 001-5092-000-102	2,500.00	To employ Interns from Anderson I & II Career and Technology Center
11	Environmental Enforcement	Fuel and Oil 001-5182-00-216	Advertising 001-5182-000-201	5,500.00	To prepare for upcoming litter summit not anticipated during budget preparations
12	Environmental Enforcement	Fuel and Oil 001-5182-00-216	Meals 001-5182-000-236	1,000.00	To prepare for upcoming litter summit not anticipated during budget preparations
13	Environmental Enforcement	Fuel and Oil 001-5182-00-216	Supplies - 001-5182-000-289	3,500.00	To prepare for upcoming litter summit not anticipated during budget preparations
14	Storm Water	Legal 415-5613-000-315	Workman's Comp 415-5613-000-150	767.97	To cover WJC for FY 2015
15	Starr Landfill	Health Insurance 420-5954-002-160	Insurance Reserve Fund 420-5954-002-118	813.00	Budget projections were underestimated
16	Starr Landfill	Health Insurance 420-5954-002-160	Workmen's Compensation 420-5954-002-150	2,017.76	Budget projections were underestimated
17	Solid Waste	Retirement - SC 420-5954-000-120	Retirement - Police 420-5954-000-121	2,000.00	Budget projections were underestimated
18	Solid Waste	Service Contracts 420-5954-000-375	Repairs 420-5954-000-252	30,000.00	Major repairs needed on heavy equipment

11.d.
19

DATE

Kimberly Poulin, Clerk to Council

2/9

BUDGET TRANSFER

DIVISION: Central Services

DEPARTMENT: Buildings & Grounds

FROM:		TO:	AMOUNT:
TITLE	<u>Electricity & Gas</u>	TITLE	<u>Repairs to Buildings</u>
ACCT.#	<u>001-5021-000-212</u>	ACCT#	<u>001-5021-000-250</u> \$ <u>50,000.00</u>
TITLE	<u>Training</u>	TITLE	<u>Repairs to Equipment</u>
ACCT.#	<u>001-5021-000-277</u>	ACCT#	<u>001-5021-000-251</u> \$ <u>980.01</u>
TITLE	<u>Water & Sewer</u>	TITLE	<u>Repairs to Equipment</u>
ACCT.#	<u>001-5021-000-280</u>	ACCT#	<u>001-5021-000-251</u> \$ <u>1,000.00</u>
TITLE	<u>Fuel & Oil</u>	TITLE	<u>Park Maintenance</u>
ACCT.#	<u>001-5021-000-218</u>	ACCT#	<u>001-5021-000-253</u> \$ <u>3,100.00</u>
TITLE	<u>Water & Sewer</u>	TITLE	<u>Uniforms & Clothing</u>
ACCT.#	<u>001-5021-000-288</u>	ACCT#	<u>001-5021-000-280</u> \$ <u>4,000.00</u>
TITLE	<u>Service Contracts-Generators</u>	TITLE	<u>Fire Alarms</u>
ACCT.#	<u>001-5021-000-378</u>	ACCT#	<u>001-5021-000-343</u> \$ <u>1,000.00</u>
TITLE	<u>Service Contracts-Elevators</u>	TITLE	<u>Landscape-Mowing</u>
ACCT.#	<u>001-5021-000-379</u>	ACCT#	<u>001-5021-000-322</u> \$ <u>6,600.00</u>
TITLE	<u>Water & Sewer</u>	TITLE	<u>Service Contracts- HVAC</u>
ACCT.#	<u>001-5021-000-288</u>	ACCT#	<u>001-5021-000-376</u> \$ <u>5,900.00</u>

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

- 250- Transfer needed to cover current cost of repairs to buildings and additional funds are needed in current blanket purchase orders that are currently negative.
- 251- Transfer needed to cover the cost of repairs to equipment in our busy season of mowing. Currently there is not enough funds to make any small repairs or to purchase some parts to repair equipment.
- 253- Transfer is needed to cover the cost of McFalls Landing landscape project currently in progress. Additional funds are also needed to cover costs of trash pick up due to the loss of a current vendor.
- 280- Transfer needed to cover the costs of uniforms being provided to all maintenance and grounds employees due to current uniform contract ending May 1, 2018.
- 343- Transfer needed to cover the costs of *updating, maintaining fire alarms*
- 322- Transfer needed to cover the costs of mowing on the East West Parkway and the newly awarded bid of Exit 19.
- 376- Transfer needed to cover the costs of monthly HVAC maintenance and any/all repairs needed during the summer months

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature] DATE: 4-24-15

DIVIS HEAD: _____ DATE: _____

FINANCE: _____ DATE: _____

ADMINISTRATOR: [Signature] DATE: 4-27-15

Journal Entry # _____ DATE: _____

BUDGET TRANSFER

FY 2014-15

DIVISION: PUBLIC WORKS DEV-01

DEPARTMENT: Developmental Standards

FROM:	TO:	AMOUNT:
TITLE ACCT.#	<u>Repairs to Vehicles</u> <u>001-5069-000-252</u>	<u>Professional Services</u> <u>001-5069-000-304</u> <u>746.80</u>
TITLE ACCT.#	_____	_____
TITLE ACCT.#	_____	TITLE ACCT.# _____ \$ _____

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

Pursuant to a court order to provide for surveying completion as part of settlement agreement Zorn vs. Anderson County.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD:	<u><i>Alan W. Hines</i></u>	DATE:	<u>4/2/2015</u>
DIVIS HEAD:	<u><i>Scott Hoyle</i></u>	DATE:	<u>4/14/15</u>
FINANCE:	<u><i>J. P. S. B.</i></u>	DATE:	<u>4-17-15</u>
ADMINISTRATOR:	<u><i>[Signature]</i></u>	DATE:	<u>4-17-15</u>

Journal Entry # _____ DATE: _____

BUDGET TRANSFER

DIVISION: Central Services
 DEPARTMENT: Information Technology

FROM:		TO:	AMOUNT:
TITLE	<u>Capital Purchases</u>	TITLE	<u>Salaries/Part-Time</u>
ACCT.#	<u>001-6092-000-499</u>	ACCT#	<u>001-6092-000-102</u> \$ <u>2,600.00</u>
TITLE	_____	TITLE	_____
ACCT.#	_____	ACCT#	_____ \$ _____

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:
To employ an Intern from Anderson Districts I & II Career and Technology Center

Is this transfer within your department? (Circle One) Yes No
 Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: *Brian V. Leibel* DATE: 04/17/2015
 DIVIS HEAD: *Robert E. Lomax* DATE: 4/17/15
 FINANCE: _____ DATE: _____
 ADMINISTRATOR: _____ DATE: 4-27-15
 Journal Entry # _____ DATE: _____

BUDGET TRANSFER

FY 2014-15

DIVISION: PUBLIC WORKS

ENV - 001

DEPARTMENT: ENVIRONMENTAL ENFORCEMENT

FROM:		TO:	AMOUNT:
TITLE	<u>FUEL & OIL</u>	<u>ADVERTISING</u>	
ACCT.#	<u>001-5182-000-216</u>	<u>001-5182-000-201</u>	<u>5,500.00</u>
TITLE	<u>FUEL & OIL</u>	<u>MEALS</u>	
ACCT.#	<u>001-5182-000-216</u>	<u>001-5182-000-236</u>	<u>1,000.00</u>
TITLE	<u>FUEL & OIL</u>	TITLE <u>SUPPLIES - KAB</u>	
ACCT.#	<u>001-5182-000-216</u>	ACCT# <u>001-5182-000-289</u>	\$ <u>3,500.00</u>

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

To fund litter pickup for upcoming litter summit in May. This event was not anticipated at the time that the budget was prepared.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature] DATE: 3/31/15

DIVIS HEAD: [Signature] DATE: 4/15/15

FINANCE: _____ DATE: _____

ADMINISTRATOR: [Signature] DATE: 4-22-15

Journal Entry # _____ DATE: _____

699

BUDGET TRANSFER

FY 2014-15

DIVISION: PUBLIC WORKS STW - 002

DEPARTMENT: STORM WATER

FROM:	TO:	AMOUNT:
TITLE ACCT.#	<u>LEGAL</u> <u>415-5613-000-315</u>	<u>WORKMAN'S COMP</u> <u>415-5613-000-150</u> <u>767.97</u>
TITLE ACCT.#	_____	_____
TITLE ACCT.#	_____	TITLE ACCT# _____ \$ _____

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:
To cover the deficit in the workman's compensation account.

Is this transfer within your department? (Circle One) Yes No
 Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: *Jon Batten* DATE: 04/06/2015
 DIVIS HEAD: *Holt Kopf* DATE: 4/15/15
 FINANCE: _____ DATE: _____
 ADMINISTRATOR: _____ DATE: 4-17-15

Journal Entry # _____ DATE: _____

799

BUDGET TRANSFER

FY 2014-15

DIVISION: PUBLIC WORKS LANF-001
 DEPARTMENT: LANDFILL

FROM:	TO:	AMOUNT:
TITLE <u>HEALTH INSURANCE</u> ACCT.# <u>420-5954-002-160</u>	<u>INSURANCE RESERVE FUND</u> <u>420-5954-002-118</u>	<u>813.00</u>
TITLE <u>HEALTH INSURANCE</u> ACCT.# <u>420-5954-002-160</u>	<u>WORKMANS COMPENSATION</u> <u>420-5954-002-150</u>	<u>2,017.76</u>
TITLE _____ ACCT.# _____	TITLE _____ ACCT# _____	\$ _____

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

During budget process, budget needs were underestimated.

Is this transfer within your department? (Circle One) Yes No
 Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: *[Signature]* DATE: 4/14/15
 DIVIS HEAD: *[Signature]* DATE: 4/16/15
 FINANCE: _____ DATE: _____
 ADMINISTRATOR: *[Signature]* DATE: 4-29-15

Journal Entry # _____ DATE: _____

BUDGET TRANSFER

FY 2014-15

DIVISION: PUBLIC WORKS

SW - 002

DEPARTMENT: SOLID WASTE

FROM:		TO:	AMOUNT:
TITLE	<u>RETIREMENT - SC</u>	<u>RETIREMENT - POLICE</u>	
ACCT.#	<u>420-5954-000-120</u>	<u>420-5954-000-121</u>	<u>2,000.00</u>
TITLE	_____	_____	
ACCT.#	_____	_____	_____
TITLE	_____	TITLE	
ACCT.#	_____	ACCT#	\$ _____

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:

During budget process, budget needs were slightly underestimated.

Is this transfer within your department? (Circle One) Yes No

Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: *[Signature]* DATE: 4/14/15
 DIVIS HEAD: *[Signature]* DATE: 4/15/15
 FINANCE: _____ DATE: _____
 ADMINISTRATOR: *[Signature]* DATE: 4-27-15

Journal Entry # _____ DATE: _____

9/9

BUDGET TRANSFER

FY 2014-15

DIVISION: PUBLIC WORKS

SW - 004

DEPARTMENT: SOLID WASTE

FROM:	TO:	AMOUNT:
TITLE ACCT.#	TITLE ACCT.#	
<u>SERVICES CONTRACTS</u> <u>420-5954-000-375</u>	<u>REPAIRS</u> <u>420-5954-000-252</u>	<u>30,000.00</u>
TITLE ACCT.#	TITLE ACCT.#	
TITLE ACCT.#	TITLE ACCT.#	\$

Explain, in COMPLETE DETAIL, the reason for the transfer.

REASON:
Major repairs to heavy equipment was not anticipated at budget time.

Is this transfer within your department? (Circle One) Yes No
 Is this transfer within your division? (Circle One) Yes No

DEPT. HEAD: [Signature] DATE: 4/14/15
 DIVIS HEAD: [Signature] DATE: 4/16/15
 FINANCE: _____ DATE: _____
 ADMINISTRATOR: [Signature] DATE: 4-27-15

Journal Entry # _____ DATE: _____

12.
a.

RESOLUTION NO. R2015-022

A RESOLUTION EXPRESSING COUNTY CONSENT TO CONTINUE MAINTENANCE OF GEORGE BROCK ROAD DESIGNATED C-17-0051; AND OTHER MATTERS RELATED THERETO

WHEREAS, George Brock Road designated C-17-0051 (the "Road") is currently a paved Anderson County (the "County") public road;

WHEREAS, the Road in question is shown on the map prepared by Anderson County Roads and Bridges Engineering Department on April 1, 2015 attached hereto as **Exhibit A** and incorporated herein by reference;

WHEREAS, the adjoining land owners (hereinafter collective the "Petitioners") have requested that Anderson County abandon the Road in order to deter unsolicited traffic. The Petition is attached hereto as **Exhibit B** and incorporated herein by reference;

WHEREAS, Anderson County Fire Protection Commission has expressed that closure of the Road will impact emergency vehicle response to the citizens in the area and oppose the closure of the Road. The letter is attached hereto as **Exhibit C** and incorporated herein by reference;

WHEREAS, with respect to the Road, Anderson County has complied with its ordinances and regulations pertaining to abandonment and closure of Anderson County public roads;

WHEREAS, Anderson County Fire Protection Commission has shown a need for the Road to remain public, and Anderson County staff has opposed to the requested abandonment;

WHEREAS, Anderson County, South Carolina, a body politic and corporate and a political subdivision of the State of South Carolina, acting by and through its County Council desires to express its intent to continue maintenance of the Road;

NOW, THEREFORE, be it resolved by Anderson County Council in meeting duly assembled that:

1. Anderson County, acting by and through its County Council, hereby states that Anderson County consents to continue maintenance of George Brock Road designated as C-17-0051.
2. All order and resolutions in conflict herewith are, to the extent of such conflict only, repealed and rescinded.

4. Should any part or portion of this resolution be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such finding shall not affect the remainder hereof, all of which is hereby deemed separable.
5. This resolution shall take effect and be in force immediately upon enactment.

RESOLVED this 5th day of May, 2015, in meeting duly assembled.

ATTEST:

FOR ANDERSON COUNTY:

Rusty Burns
Anderson County Administrator

Tommy Dunn, Chairman

Kimberly A. Poulin
Clerk to County Council

APPROVED AS TO FORM:

Leon C. Harmon
Anderson County Attorney

Ebenezer Fire Department
1416 Due West Highway
Anderson, SC 29624

April 20, 2015

Dear Anderson County Council Members,

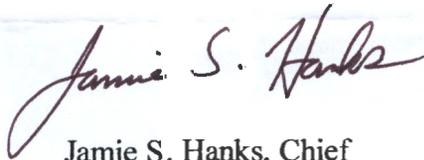
We, the members of the Ebenezer Fire Department, are requesting your help in a matter that concerns the safety of the people of our community. We have been made aware that a request has been made to close George Brock Road which runs from Trail Road to Troy Murdock Road.

We are against this closure. This is a quick, cut through route for emergency personnel from our station and also assisting stations. This road closure would add another 4-6 minutes to our "on scene" time for a call. This may sound like a short period of time, but during an emergency situation time is of an essence. Seconds can save lives and property.

We feel that the closure of this road would seriously jeopardize the lives and the property of the people within this area. This road closure would not only affect fire personnel but also EMS and law enforcement. This matter has created a lot of concern for the people of this community due to the fact of a person, who does not reside in this area or community, wants this road closed without the consideration for the safety and well-being for residents of this community.

In closing, our goal is to gain your support with this issue. We have faith that our County Council wants only what is best for the people of Anderson County. Thank you for your help and for all you do to serve Anderson County.

Ebenezer Fire Department
Station #23

A handwritten signature in black ink that reads "Jamie S. Hanks". The signature is written in a cursive style with a large initial "J".

Jamie S. Hanks, Chief

EBENEZER FIRE DEPARTMENT

STATION 23

SIGNATURE SHEET

FIREMEN OPPOSING CLOSURE OF GEORGE BROCK ROAD

Gerald S. Hanke

[Signature]

Beal C. [unclear]

Malvin Ashley

A.R. Morrison

Caleb Hendrix

~~Robert [unclear]~~

Jeffrey A. Syd

Boza Peter

Jamie S. Hanke

Walter Hanke

Bobby Whitfield

~~James [unclear]~~

Steve [unclear]

David [unclear] EMT-D

Albert A. [unclear]



Anderson County

Roads and Bridges Department

735 Michelin Boulevard, Anderson, SC 29626 • (864) 260-4190 • Fax (864)332-5474

Memorandum

To: Mr. Rusty Burns, County Administrator
From: Tony Owens, Roads and Bridges Manager
Date: April 27, 2015
CC: Holt Hopkins, File
RE: Proposed Abandonment of George Brock Road, C-17-0051

Tommy Dunn
Chairman
Council District 5

Please forward the information provided to all members of Council.

Ken Waters
Vice-Chairman
Council District 6

Please find attached information regarding the proposed abandonment of the above road. The landowners have requested abandonment in order to deter unsolicited traffic.

Frances M. Crowder, Sr.
Council District 1

Enclosed is a petition signed by all landowners. They were provided a copy of Anderson County Ordinance regarding abandonment and closure of public roads policies and procedure and were notified in writing of their responsibilities for obtaining legal title to the road if Council approves abandonment by resolution.

Gracie S. Floyd
Council District 2

Notification signs were placed on the road on March 25, 2015. Signs were in place for 30 days on April 24, 2015.

J. Mitchell Cole
Council District 3

Notification of the proposed abandonment was mailed to Emergency Service providers and Anderson School District Two Transportation Department. The school district transportation department has no problem with the road closure. Anderson County Fire Protection Commission is opposed to the closure due to emergency vehicle response time to citizens in this area.

Thomas F. Allen
Council District 4

M. Cindy Wilson
Council District 7

Our department has conducted a thorough investigation of this road.

- Public notification signs were posted for 30 days.
- There were 17 public comments – All are opposed to the closure
- Road is in general public use
- Road runs from Trail Road to Troy Murdock Road
- Road length to be abandoned is 4,496 linear feet and 18 feet wide
- Pavement type is tar and gravel with prescriptive right-of-way
- Average Daily Traffic Count is 84 cars per day

Kimberly A. Poulin
Clerk to Council

Rusty Burns
County Administrator

Photographs and location map are enclosed for your convenience.

Due to Anderson County Fire Protection Commission's opposition to this proposed closure, Anderson County Roads and Bridges does not recommend closing George Brock Road.

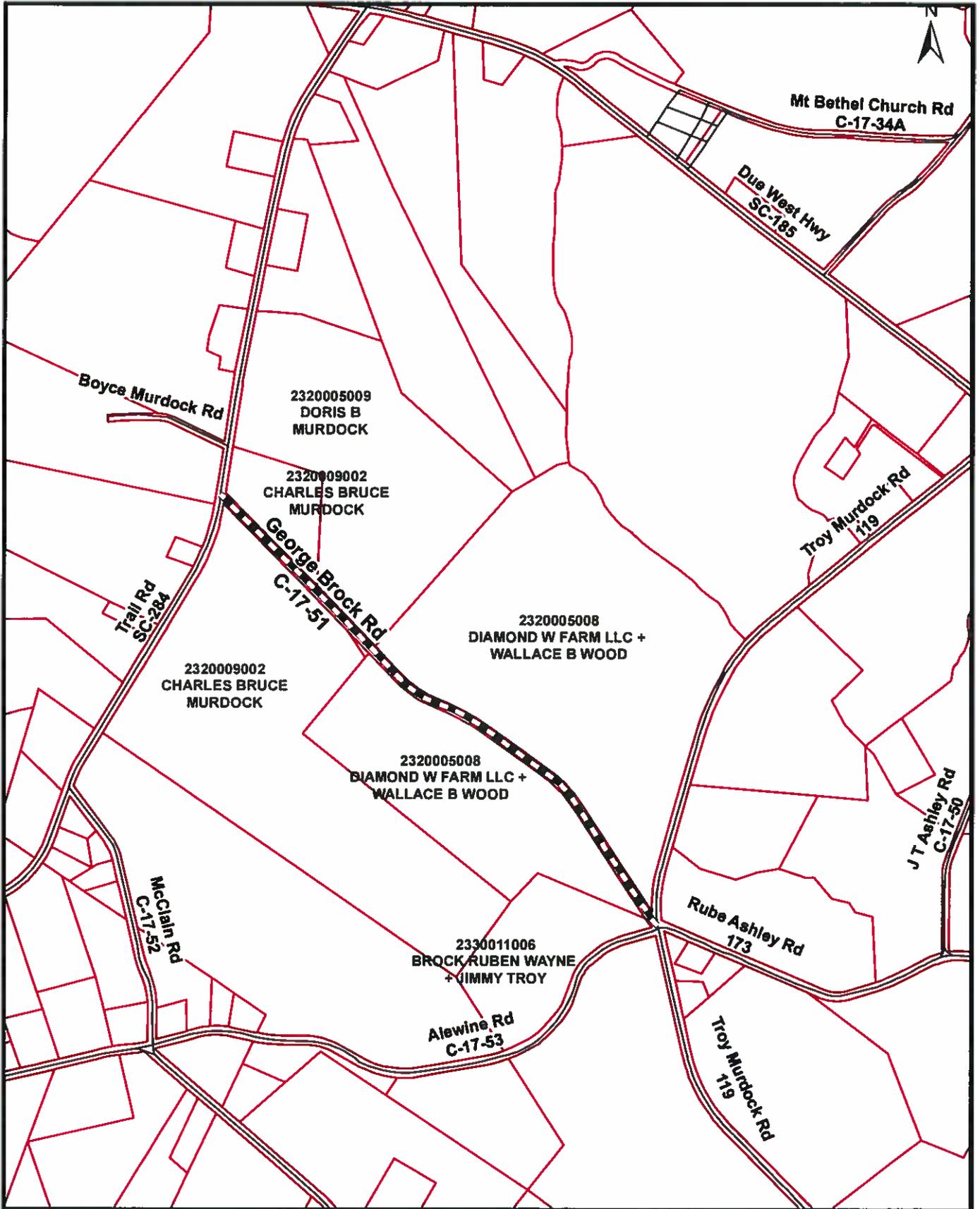
Enclosures



Accredited by the
American Public
Works Association

Member of the Anderson County Public Works Division

Exhibit A
George Brock Rd C-17-51
Proposed Abandonment



received
3/20/2015

Exhibit B

Only one signature per household will be counted.

Date: 3/24/14

PETITION

We, the undersigned landowners, do petition the Anderson County Roads and Bridges to abandon the road or portion of named below.

ROAD NAME: George Brock RD

Name	Address	Phone #
Diamond W Farm LLC	452 Pines Mill RD Plum Branch SC 29845	864-993-5029
Wallace Wood	" "	864-993-5012

* Doris B. Murdock 864-296-1871

Charles Bruce Murdock 864-579-7061

I am the contact person for this road and will be responsible for the expedition of information between the Anderson County Roads and Bridges Engineering Section and the landowners on the proposed road.

Name Austin Wood (Owner of Diamond W Farm LLC) Diamond W LLC email
 Address 4342 Shiloh Church RD Aiken SC 29801 @
 Telephone #: 864-993-5029 email .83

Exhibit C

Anderson County Fire Protection Commission

210 McGee Road
Anderson, South Carolina 29625
Telephone: (864) 260-4016
Fax: (864) 260-4015

Jimmy R. Sutherland
Anderson County Fire Chief



GLENN C. HOLLIDAY
CHAIRMAN

PRESTON COX
VICE CHAIRMAN

S.W.K. SORENSEN
TREASURER

COMMISSION MEMBERS
GERALD HANKS
WILLARD WILES

April 2, 2015

**Roads and Bridges Department
735 Michelin Boulevard
Anderson, SC 29626
Attn: Tony Owens**

Subject: George Brock Road Closure

Dear Mr. Owens:

On behalf of the Anderson County Fire Department this closure will impact our emergency vehicle response time to the Citizens in this area. George Brock Road is a short cut and we oppose to the road closure.

We appreciate your time and consideration. Please advise if we can be of further assistance.

Sincerely,


**Jimmy Sutherland
Assistant Fire Chief
Anderson County Fire Protection Commission**



Anderson County

Roads and Bridges Department

735 Michelin Boulevard, Anderson, SC 29626 • (864) 260-4190 • Fax (864) 332-5474

March 24, 2015

Tommy Dunn
Chairman
Council District 5

Ken Waters
Vice-Chairman
Council District 6

Francis M. Crowder, Sr.
Council District 1

Gracie S. Floyd
Council District 2

J. Mitchell Cole
Council District 3

Thomas F. Allen
Council District 4

M. Cindy Wilson
Council District 7

Kimberly A. Poulin
Clerk to Council

Rusty Burns
County Administrator

Chief Billy Gibson
Anderson County Fire Department
210 McGee Road
Anderson, SC 29625

Dear Chief Gibson:

We have received a request from property owners to abandon George Brock Road, C-17-51. The road runs from Trail Road to Troy Murdock Road. Owners request abandonment to alleviate unwanted traffic and vagrant activity.

We would appreciate your input as to how this closure might impact emergency vehicle response to neighboring citizens. A response from you within 30 days regarding this matter would be greatly appreciated. If this closure has no effect, we will proceed with the abandonment process.

A location map is enclosed for your convenience.

Thank you in advance for your assistance with this matter. You may contact me by email at towens@andersoncountysc.org if you desire.

Sincerely,

Tony Owens
Manager

Enclosures



Accredited by the
American Public
Works Association

Member of the Anderson County Public Works Division

Jill Sanders

From: Tony Owens
Sent: Friday, March 27, 2015 6:42 PM
To: Jill Sanders
Subject: Fwd: George Brock Rd closure response

Sent from my iPad

Begin forwarded message:

From: Alan Walfield <AWalfield@anderson2.k12.sc.us>
Date: March 27, 2015 at 3:19:42 PM EDT
To: "towens@andersoncountysc.org" <towens@andersoncountysc.org>
Subject: George Brock Rd closure response

Thanks for the consideration in asking about the closure on George Brock Rd. I don't think it will impact the bus transportation at all.

Alan Walfield

Director of Transportation & Facilities
Anderson School District 2
10990 BHP Hwy
Honea Path, SC 29654
864-369-4037



Anderson County

Roads and Bridges Department

735 Michelin Boulevard, Anderson, SC 29626 • (864) 260-4190 • Fax (864) 332-5474

March 24, 2015

Tommy Dunn
Chairman
Council District 5

Ken Waters
Vice-Chairman
Council District 6

Francis M. Crowder, Sr.
Council District 1

Gracie S. Floyd
Council District 2

J. Mitchell Cole
Council District 3

Thomas F. Allen
Council District 4

M. Cindy Wilson
Council District 7

Kimberly A. Poulin
Clerk to Council

Rusty Burns
County Administrator

Larry Shirley, Director of Transportation
Anderson County School District Two
10990 Belton-Honea Path Highway
Honea Path, SC 29654

Dear Mr. Shirley:

We have received a request from property owners to abandon George Brock Road, C-17-51. The road runs from Trail Road to Troy Murdock Road. Owners request abandonment to alleviate unwanted traffic and vagrant activity.

We would appreciate your input as to how this closure might impact bus routing to neighboring streets. We would appreciate a response within 30 days.

A location map is enclosed your convenience.

Thank you in advance for your assistance with this matter. You may contact me by email at towens@andersoncountysc.org if you desire.

Sincerely,

Tony Owens
Manager

Enclosures



Accredited by the
American Public
Works Association

Member of the Anderson County Public Works Division

**Phone Log for
George Brock Road Abandonment**

Date	Name	Address	Phone	Comments
3/25/2015	Jimmy Brock	900 Asaville Church Rd	941-1432	Opposed. Owns property at corner with Alewine Rd and farms it.
3/25/2015	Allen Ashley	1560 Griffin Farm Rd	n/a	Opposed
3/26/2015	John Ashley	Trail Rd, Belton	314-7506	Opposed. Owns property at corner with Alewine Rd and farms it.
3/30/2015	Connie Lowe	2528 Due West Hwy	296-3285	Opposed. Travels road everyday.
3/31/2015	Lyndsey Murdock	n/a	n/a	Opposed. She left message on answering machine. Wanted someone to call her, but did not leave a phone number.
3/31/2015	Wayne Brock	900 Asaville Church Rd	864-941-1431	Opposed.
3/31/2015	Drew Martin	n/a	left wrong #	Opposed. Travels road several times a day (# he left 617-4334)
4/1/2015	Heather Crawford	573 Rube Ashley Rd	617-7447	Opposed. Travels road several times a day
4/1/2015	Olivia Tollison	500 Troy Murdock Rd	760-6888	Opposed. Travels road several times a day
4/2/2015	Caroline Martin	507 Troy Murdock Rd	617-1729	Opposed. Travels road several times a day
4/2/2015	Drew Martin	507 Troy Murdock Rd	n/a	Opposed. Travels road several times a day
4/2/2015	Becky Martin	507 Troy Murdock Rd	n/a	Opposed. Travels road several times a day
4/3/2015	Jarrett Duncan	700 McClain Rd	940-9664	Opposed. Travels road several times a day
4/6/2015	Robert Bobo	447 J. T. Ashley Rd	934-5441	Opposed. Travels road daily
4/7/2015	Lindsey Murdock	3502 Trail Rd	760-8135	Opposed. She and family travels this road
4/8/2015	Wendy Bobo	447 J. T. Ashley Rd	296-3465	Opposed. Travels road daily
4/14/2015	Garrett Gosnell	1005 McClain Rd	844-6031	Opposed. Travels road several times a day

Proposed Abandonment of George Brock Road, C-17-51



George Brock Road at Trail Road



George Brock Road at Troy Murdock Road

RECREATION FUND APPROPRIATIONS
APPLICATION FORM

WHAT DISTRICT(S) ARE YOU REQUESTING FUNDING FROM:

DISTRICT: all

Mail/Email/Fax to:
Anderson County Council Clerk
P. O. Box 8002
Anderson, SC 29622
kapoulin@andersoncountysc.org
Fax: 864-260-4356

1. Name of entity requesting recreation fund appropriation: Salvation Army Boys + Girls Club
2. Amount of request: \$1500 each
3. The purpose for which the funds are being requested: 2015 Summer Day Camp
4. Is the entity a non-profit corporation in good standing with the South Carolina Secretary of State? If so, please attach evidence of that good standing. yes
5. Contact Person: John Crosby
Mailing Address: P.O. Box 43 Anderson 29622
Phone Number: 864-226-3644
6. Statement as to whether the entity will be providing matching funds:

REQUIRED DOCUMENTS MUST BE FURNISHED TO THE CLERK OF COUNCIL CONCERNING THE MANNER IN WHICH FUNDS WERE ACTUALLY SPENT.

I certify that the forgoing is true and accurate to the best of my knowledge and that I am authorized to make this application on behalf of the above named entity.

Signature

Print Name

Date

Kim A. Poulin

From: Steve Newton
Sent: Monday, April 20, 2015 1:48 PM
To: Kim A. Poulin
Cc: john.crosby@uss.salvationarmy.org; Rusty Burns
Subject: FW: The Salvation Army Boys & Girls Club Appropriation Request 2015
Attachments: The Salvation Army Boys & Girls Clubs Summer Sponsorships

Kim,

Please see below and attached request and info from John Crosby at the Boys and Girls Club. The email below is the specific request for funding from the Council's recreation accounts, and the attached email gives more info about their efforts to secure sponsorships from sources other than County Council.

Please contact Mr. Crosby at (864) 359-7555 if you need more information. Perhaps Council can consider this at their meeting scheduled for May 5.

Thanks!

SN

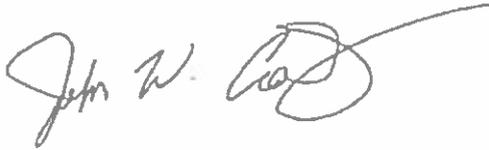
From: John.Crosby@uss.salvationarmy.org [<mailto:John.Crosby@uss.salvationarmy.org>]
Sent: Monday, April 20, 2015 12:05 PM
To: Steve Newton
Subject: The Salvation Army Boys & Girls Club Appropriation Request 2015

We respectfully submit a request the seven honorable council members of Anderson County Council to consider appropriating \$1500.00 each to our 2015 Summer Day Camp Program. What \$1,500.00 will provide is a full 10 weeks of summer day camp to a deserving child/family! (Each student when able pays a nominal fee per week, this is only covers a small portion of the actual cost). The resources being requested from the Council will go to supporting those students and their families that are working or attending school but still because of circumstances still can not provide traditional child care. One of our goals, when possible, is to never turn any student away from our programs because they can not pay.

Our programs are impacting children from every region of the county; children from the Pelzer, Starr/Iva, Wren area to the outskirts of Pendleton and almost everywhere in between participate in programs that we offer throughout the year. Studies have shown that programs like ours, and our 50 year history has shown that when can effectively reach the youth of our community and keep them engaged; they are 90% more likely to complete high school and become productive, caring participants in their community.

Please respectfully submit on my behalf this request to Chairman and to the rest of his colleagues on the Council. If they(you) have any questions please feel free to have them contact me at the numbers listed below.

Thank you,

A handwritten signature in black ink, appearing to read "John W. Crosby". The signature is fluid and cursive, with a long horizontal stroke extending from the end of the name.

John Crosby, executive director
The Salvation Army Boys & Girls Clubs of Anderson
864-359-7555 cell
864-226-3644 ext 202 office

Samanthia Ford
864-760-1122 office

Kim A. Poulin

From: John.Crosby@uss.salvationarmy.org
Sent: Monday, April 20, 2015 12:07 PM
Subject: The Salvation Army Boys & Girls Clubs Summer Sponsorships

Importance: High

Good Morning Community Partners,

Yes it is that time of year again but let me start by saying thank you for support over the years. As summer rolls around we are challenged with a big task this year and we have a wonderful opportunity in which we can partner again. Below you will find a sponsorship information package and what it will provide to you as a community partner.

But here is just one example of how your support will make an impact:

Last year, over 400 students experienced the life-changing impact of The Salvation Army Boys and Girls Club of Anderson because of friends like you. Children in our community have been impacted by having a **safe place to grow and learn** and hearing and experiencing God's great love. There are significant opportunities ahead – opportunities to reach even more kids like Brittany.

At 9, Brittany has been through more than most of us in our already full lives; helping to care for her younger brothers Brittany is usually the primary care giver for them all making sure that they are ready for school and even packing lunches when it is needed. Brittany had the opportunity to attend both our Summer Day Camp and Camp Walter Johnson last year, while on full scholarship because of the kindness of you and others like you, both allowing her to be a kid if even for a brief time realizing that her brothers would be taken care of at Day Camp. We also want to make sure no child is turned away from attending our club for financial reasons.

As we prepare for this ambitious endeavor, we need to raise an additional \$50,000 in necessary resources to serve many of these children. The funds will be used to provide scholarships for students this summer so that they have the safe, fun environment that they need. Please consider joining us as a friend and partner. We know we are chasing a God-sized goal that will require His provision and providence. You may be asking yourself why \$50,000; well this is our 50th year of service to the community of Anderson and we are hoping to provide 50 additional scholarships this summer. Please consider helping us reach that goal.

Please join me because together, we can reach this young community and see more children like Brittany come to know her self-worth in a safe place and allowing her to be a kid. As always, we are grateful for **you** and couldn't do it without you.

Sincerely,

John Crosby
Executive Director
The Salvation Army Boys and Girls Club of Anderson

BE GREAT CIRCLE SPONSOR \$5000 (One (1) space available)

- Recognition on the campus of our Summer Day Camp, on our Lobby Banner.
- Recognition in our weekly Summer Day Camp Parent NewsLetter.
- Framed Camp Picture at the end of Camp.
- Company Logo on top backside of the Summer Day Camp T-Shirt.
- Tickets for two to our Field Trip "A Day at the Ball Park with the Greenville Drive" (must request

tickets at time of sponsorship)

- A Special Gift.

PLATINUM SPONSOR \$2500 *(Two(2) spaces available)*

- Recognition on campus of our Summer Day Camp on our Lobby Banner.
- Recognition in our weekly Summer Day Camp Parent NewsLetter.
- Framed Camp Picture at the end of Camp.
- Company Logo on second line backside of the Summer Day Camp T-Shirt.
- A Special Gift.

GOLD SPONSOR \$1500 *(Four(4) spaces available)*

- Recognition on campus of our Summer Day Camp on our Lobby Banner.
- Recognition in our weekly Summer Day Camp Parent NewsLetter.
- Framed Camp Picture at the end of Camp.
- Smaller Company Logo on the back on Summer Day Camp T-Shirt.

SILVER SPONSOR \$500 *(Six(6) spaces available)*

- Recognition on campus of our Summer Day Camp on our Lobby Banner.
- Recognition in our weekly Summer Day Camp Parent NewsLetter.
- Company Name on the back on Summer Day Camp T-Shirt.

BRONZE SPONSOR \$250

- Recognition on campus of our Summer Day Camp on our Lobby Banner.
- Smaller Company Name on the back on Summer Day Camp T-Shirt.

SPONSOR A CHILD:

Provide a child field trips for the summer \$150.00.

Provide healthy snacks for a child for the summer \$200.00.

Provide a week at Camp Walter Johnson for one child \$300.00.

Provide a Summer Day Camp scholarship \$ 750.00

Provide Arts & Crafts Supplies for the summer for a student \$75.00

All sponsorships will go to provide scholarships and supplies for students attending Summer Day 2015.

RECREATION FUND APPROPRIATIONS
APPLICATION FORM

WHAT DISTRICT(S) ARE YOU REQUESTING FUNDING FROM:
DISTRICT: All Districts

Mail/Email/Fax to:
Anderson County Council Clerk
P. O. Box 8002
Anderson, SC 29622
kapoulin@andersoncountysc.org
Fax: 864-260-4356

1. Name of entity requesting recreation fund appropriation: New Foundations Home for Children
2. Amount of request (If requesting funds from more than one district, annotate amount from each district):
3. The purpose for which the funds are being requested: These funds will be used for recreational activities for the children in our group home during their summer break from school.
4. Is the entity a non-profit corporation in good standing with the South Carolina Secretary of State? If so, please attach evidence of that good standing. Yes
5. Contact Person: Kris Greenway, Development Coordinator
Mailing Address: 2300 Standridge Rd. Anderson, SC 29625
Phone Number: 864-225-1628 Ext: 1340
6. Statement as to whether the entity will be providing matching funds: No

REQUIRED DOCUMENTS MUST BE FURNISHED TO THE CLERK OF COUNCIL
CONCERNING THE MANNER IN WHICH FUNDS WERE ACTUALLY SPENT.

I certify that the forgoing is true and accurate to the best of my knowledge and that I am authorized to make this application on behalf of the above named entity.

Kris Greenway / Kris Greenway

Signature

Print Name

4-30-15

Date

New Foundations Home for Children houses clients from several council districts.



CINCINNATI OH 45999-0038

In reply refer to: 0248219434
Dec. 20, 2013 LTR 4168C 0
57-0634724 000000 00

00022595
BODC: TE

NEW FOUNDATIONS HOME FOR CHILDREN
INC
2300 STANDRIDGE RD
ANDERSON SC 29625-3211



103722

Employer Identification Number: 57-0634724
Person to Contact: Ms. Benson
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Dec. 11, 2013, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in October 1977.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(iii).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.



State of South Carolina
Office of the Secretary of State
The Honorable Mark Hammond

Nov 12, 2014

New Foundations Home for Children, Inc
Mr. Steven D Dean
2300 Strandridge Rd.
Anderson, SC 29625

RE: Registration Confirmation

Charity Public ID: P1770

Dear Mr. Steven D Dean :

This letter confirms that the Secretary of State's Office has received and accepted your Registration, therefore your charitable organization is in compliance with the registration requirement of the "South Carolina Solicitation of Charitable Funds Act." The registration of your charitable organization will expire on Nov 15, 2015. If any of the information on your Registration form changes throughout the course of the year, please contact our office to make updates. It is important that this information remain updated so that our office can keep you informed of any changes that may affect your charitable organization.

If you have not yet filed your annual financial report or an extension for the annual financial report, the annual financial report is still due 4 ½ months after the close of your fiscal year. Annual financial reports must either be submitted on the Internal Revenue Service Form 990 or 990-EZ or the Secretary of State's Annual Financial Report Form. There is no fee associated with filing an annual financial report with our office. If your organization files IRS Form 990 or 990-EZ and you wish to extend the filing of that form with us, please submit a copy of your IRS Form 8868. If your organization files the Secretary of State's Annual Financial Report Form, and you wish to extend the filing of that form with us, please submit a written request to the Division of Public Charities. Failure to submit the annual financial report may result in an administrative fine of up to \$2,000.

If you have any questions or concerns, please visit our Website at www.scsos.com and review the Public Charities section or contact our office at (803) 734-1790.

Sincerely,

Kimberly S. Wickersham
Director, Division of Public Charities

****WHAT DISTRICT(S) ARE YOU REQUESTING FUNDING FROM:** All

Mail/Email/Fax to:
Anderson County Council Clerk
Post Office Box 8002
Anderson, SC 29622
leddleman@andersoncountysc.org
864-260-4356 (fax)

RECREATION FUND APPROPRIATIONS
Application Form
Effective July 1, 2011

1. Name of entity requesting recreation fund appropriations:
Anderson County Quick Striders Track Club
2. Amount of Request:
\$1500
3. The purpose for which the funds are being requested:
Uniforms, Registration fees, Travel, Food
4. Is the entity a non-profit Corporation in good standing with the South Carolina Secretary of State? If so, please attach evidence of that good standing.
5. Contact Person: Delores P. Green
Mailing Address: 1335 Vandale Place
Telephone number: Anderson, S.C. 29626
6. Statement as to whether the entity will be providing matching funds:
NO

REQUIRED DOCUMENTATION MUST BE FURNISHED TO THE CLERK TO COUNTY COUNCIL CONCERNING THE MANNER IN WHICH THE FUNDS WERE ACTUALLY SPENT.

(See Attachment on back)

I certify that the forgoing is true and accurate to the best of my knowledge and that I am authorized to make this application on behalf of the above named entity.

Delores P. Green
Signature

Delores P. Green
Print Name

 **IRS** DEPARTMENT OF THE TREASURY
INTERNAL REVENUE SERVICE
CINCINNATI OH 45999-0023

006616.693755.0018.003 1 SP 0.440 532


KAPPA GAMMA CHAPTER
% LAWRENCE GREEN
PO BOX 1002
ANDERSON SC 29621

16616

Date of this notice: 04-30-2010

Employer Identification Number:
36-4670639

Form: SS-4

Number of this notice: CP 575 E

For assistance you may call us a
1-800-829-4933

IF YOU WRITE, ATTACH THE
STUB OF THIS NOTICE.

WE ASSIGNED YOU AN EMPLOYER IDENTIFICATION NUMBER.

Thank you for applying for an Employer Identification Number (EIN). We assigned you EIN 36-4670639. This EIN will identify you, your business accounts, tax returns, and documents, even if you have no employees. Please keep this notice in your permanent records.

When filing tax documents, payments, and related correspondence, it is very important that you use your EIN and complete name and address exactly as shown above. Any variation may cause a delay in processing, result in incorrect information in your account, or even cause you to be assigned more than one EIN. If the information is not correct as shown above, please make the correction using the attached tear off stub and return it to us.

Assigning an EIN does not grant tax-exempt status to non-profit organizations. Publication 557, Tax Exempt Status for Your Organization, has details on the application process, as well as information on returns you may need to file. To apply for formal recognition of tax-exempt status, most organizations will need to complete either Form 1023, Application for Recognition Under Section 501(c)(3) of the Internal Revenue Code, or Form 1024, Application for Recognition of Exemption Under Section 501(a). Submit the completed form, all applicable attachments, and the required user fee to:

Internal Revenue Service
PO Box 192
Covington, KY 41012-0192

The Pension Protection Act of 2006 contains numerous changes to the tax law provisions affecting tax-exempt organizations, including an annual electronic notification requirement (Form 990-N) for organizations not required to file an annual information return (Form 990 or Form 990-EZ). Additionally, if you are required to file an annual information return, you may be required to file it electronically. Please refer to the Charities & Non-Profits page at www.irs.gov for the most current information on your filing requirements.

Anderson County Quick Striders Track Club



To Whom it may concern:

We are the Anderson County Quick Striders and we consist of schools all over Anderson County that come together during the summer to represent Anderson County. Our track team ranges from 5 year olds up to 18 years of age. This means Elementary, Middle and High School. We all compete for State, Regional and National Titles.

Our athletes and coaches work hard all summer and at this time we are asking for some sponsor support from you. The donations will go towards travel, food and hotel expenses.

The summer program moves quickly, with the state meet being held in South Carolina , the region meet in Georgia and the nationals held in Florida. The program lasts from June to early August.

There is no certain amount that we are asking for, please give whatever you can. Remember, "The Youth Today Are Our Leaders Tomorrow!"

Please send donations to Coach Butch Green , 1335 Vandale Place, Anderson SC 29626 or call me 864-245-8865.

Thank you in Advance

RECREATION FUND APPROPRIATIONS
APPLICATION FORM

WHAT DISTRICT(S) ARE YOU REQUESTING FUNDING FROM:

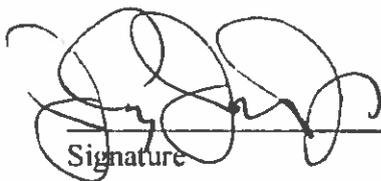
DISTRICT: all

Mail/Email/Fax to:
Anderson County Council Clerk
P. O. Box 8002
Anderson, SC 29622
kapoulin@andersoncountysc.org
Fax: 864-260-4356

1. Name of entity requesting recreation fund appropriation:
THE MAIN STREET PROGRAM, ANDERSON, SC
2. Amount of request (If requesting funds from more than one district, annotate amount from each district):
\$ 10,000 -
3. The purpose for which the funds are being requested: TO BE USED TO PRODUCE THE 31 BLOCK PARTY EVENTS IN DOWNTOWN ANDERSON, APRIL 2015 - OCTOBER 2015
4. Is the entity a non-profit corporation in good standing with the South Carolina Secretary of State? If so, please attach evidence of that good standing. 501c3
5. Contact Person: J CAREY JONES
Mailing Address: 107 NORTH MAIN STREET ANDERSON SC 29621
Phone Number:
6. Statement as to whether the entity will be providing matching funds: THE MAIN STREET PROGRAM WILL MORE THAN MATCH THE REQUESTED FUNDS

REQUIRED DOCUMENTS MUST BE FURNISHED TO THE CLERK OF COUNCIL CONCERNING THE MANNER IN WHICH FUNDS WERE ACTUALLY SPENT.

I certify that the forgoing is true and accurate to the best of my knowledge and that I am authorized to make this application on behalf of the above named entity.



Signature

Print Name

J CAREY JONES JR

Date

4-1-15

consolidated
mechanical electrical plumbing construction



Post Office Box 6247

Anderson, SC 29623

864.231.6477 Phone

864.224.0442 Fax

April 1, 2015

THE MAIN STREET PROGRAM, ANDERSON SC
FACEBOOK

DEAR MR. BURNS & COUNCIL.

THANK YOU FOR CONSIDERING THE SUPPORT OF THE 2015 MAIN STREET PROGRAM BLOCK PARTY & DAY B-4 FATHER'S DAY CAR SHOW. BOTH EVENTS HAVE GROWN PAST OUR EXPECTATIONS AND WE EXPECT THIS TREND TO CONTINUE. WE CONTINUE TO BE HUMBLER AND AMAZED BY THE WIDESPREAD COMMUNITY SUPPORT THAT WE RECEIVE. WE ARE PROUD TO SAY THAT THE BLOCK PARTY IS NOT ONLY THE LARGEST ATTENDED -NOT FOR PROFIT- COMMUNITY EVENT BUT ALSO THE MOST CULTURALLY DIVERSE EVENT AS WELL. WE AVERAGED OVER 2,000 PEOPLE PER NIGHT LAST YEAR WITH 8,000 FACEBOOK FANS. WE DON'T KNOW WHAT TO EXPECT THIS YEAR WITH OVER 23,000 FACEBOOK FANS. THIS EVENT NOT ONLY PROMOTES DOWNTOWN IT SERVES AS AN ECONOMIC DEVELOPMENT TOOL FOR OUR AREA. THE BLOCK PARTY SHOWCASES ANDERSON AS A HAPPENING PLACE TO BUSINESS OWNERS AND SCOUTS LOOKING FOR NEW PART LOCATIONS. THE BLOCK PARTY IS EXTREMELY POPULAR WINNING THE "UPSTATE BE" MAGAZINE'S "BEST EVENT" & "UPSTATE BE" "BEST MUSIC SPOT" IN 2013 AND WON BOTH AGAIN LAST YEAR. NOT BAD FOR A 501C3 NOT FOR PROFIT WITH NO PAID EMPLOYEES. OUR VOLUNTEERS ALONG WITH HELP FROM THE ANDERSON COUNTY HUMANE SOCIETY LOVE ANDERSON AND WANT IT TO BE THE ABSOLUTE BEST THAT IT CAN BE.

THANK YOU AGAIN FOR YOUR COMMUNITY SUPPORT AND CONSIDERATION OF THESE EVENTS

Sincerely

CAREY JONES



Department of the Treasury
Internal Revenue Service
Ogden, UT 84201

9124251-0002124 4/19/07ag 0015
4783342 11

For assistance, call
1-877-839-5500
TAN 801-620-5670

Notice Number: 302113
Date: December 2, 2013

Employer Identification Number:
37-0823372
Tax Form: 990
Tax Period: June 30, 2013

018020.212491.1400.069 1 05 0.405 273
|||



MAIN STREET PROGRAM OF ANDERSON
SOUTH CAROLINA INCORPORATED
PO BOX 2127
ANDERSON SC 29622-2127

COPY

APPLICATION FOR EXTENSION OF TIME TO FILE AN EXEMPT ORGANIZATION RETURN - APPROVED

We received and approved your Form 8868, Application for Extension of Time to File an Exempt Organization Return, for the return (form) and tax period identified above. Your extended due date to file your return is February 15, 2014.

When it's time to file your Form 990, 990-EZ, 990-PF or 1120-POL, you should consider filing electronically. Electronic filing is the fastest, easiest and most accurate way to file your return. For more information, visit the Charities and Nonprofit web at www.irs.gov/eo. This site will provide information about:

- The type of returns that can be filed electronically,
- approved e-file providers, and
- if you are required to file electronically.

If you have any questions, please call us at the number shown above, or you may write us at the address shown at the top of this letter.

501 C 3 NOT For Profit Est.
MARCH 24, 1998 —

****WHAT DISTRICT(S) ARE YOU REQUESTING FUNDING FROM:**

District Six (Ken Waters)
Mail/Email/Fax to:
Anderson County Council Clerk
Post Office Box 8002
Anderson, SC 29622
kapoulin@andersoncountysc.org
864-260-4356 (fax)

RECREATION FUND APPROPRIATIONS

Application Form

Effective July 1, 2011

1. Name of entity requesting recreation fund appropriations:
POWERSVILLE LEAGUE OF ATHLETIC YOUTH
2. Amount of Request:
\$5,000⁰⁰
3. The purpose for which the funds are being requested:
GAME & PRACTICE FIELD/COURT RENTAL COSTS FOR YOUTH SPORTS WHICH INCLUDE BASEBALL, FOOTBALL, SOFTBALL, FLAG FOOTBALL, SOCCER
4. Is the entity a non-profit Corporation in good standing with the South Carolina Secretary of State? If so, please attach evidence of that good standing. *YES (Certificate Attached) & BASKETBALL*
5. Contact Person: *MR. JOSH WIEDEMANN*
Mailing Address: *PO BOX 51506 PIEDMONT SC 29673*
Telephone number: *864-315-8326*
6. Statement as to whether the entity will be providing matching funds:
YES WE WILL BE RAISING FUNDS ≥ TO THIS REQUEST.
REQUIRED DOCUMENTATION MUST BE FURNISHED TO THE CLERK TO COUNTY COUNCIL CONCERNING THE MANNER IN WHICH THE FUNDS WERE ACTUALLY SPENT.

I certify that the forgoing is true and accurate to the best of my knowledge and that I am authorized to make this application on behalf of the above named entity.



Signature

JOSH M. WIEDEMANN

Print Name

The State of South Carolina



Office of Secretary of State Mark Hammond

Certificate of Incorporation, Nonprofit Corporation

I, Mark Hammond, Secretary of State of South Carolina Hereby certify that:

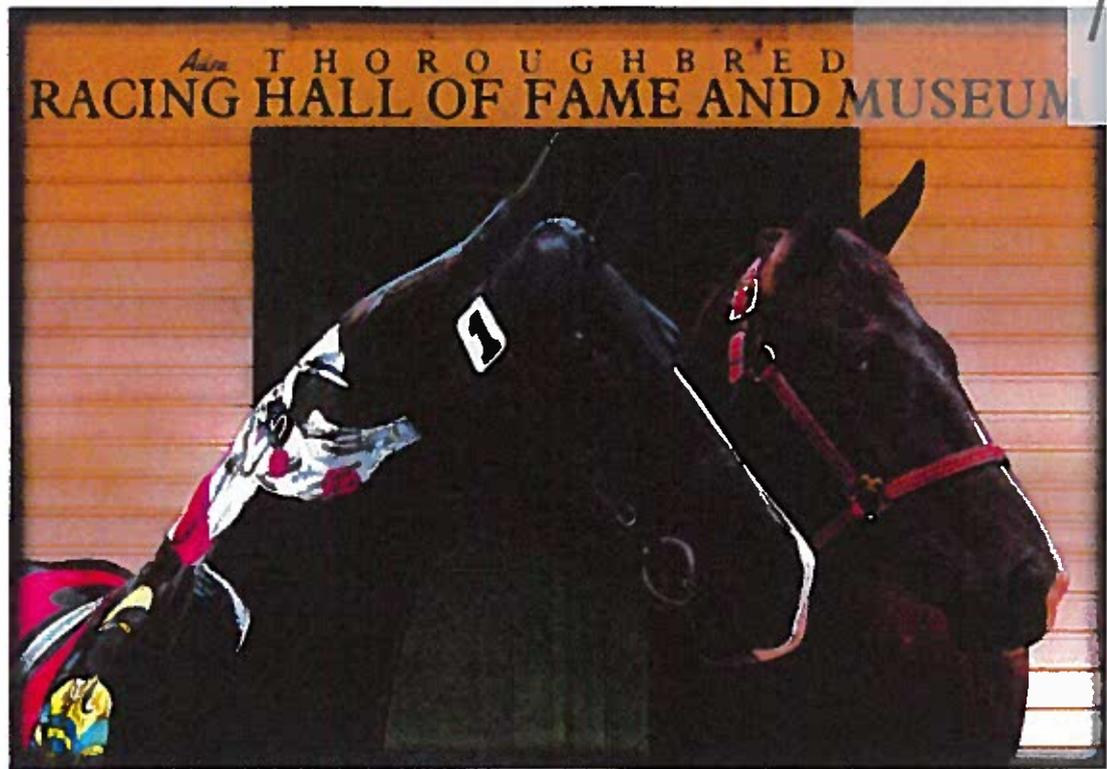
POWDERSVILLE LEAGUE OF ATHLETIC YOUTH, a nonprofit corporation duly organized under the laws of the State of South Carolina on February 19th, 2015, and having a perpetual duration unless otherwise indicated below, has as of the date hereof filed a Declaration and Petition for Incorporation of a nonprofit corporation for Religious, Educational, Social, Fraternal, Charitable, or other eleemosynary purpose.

Now, therefore, I Mark Hammond, Secretary of State, by virtue of the authority in me vested by Chapter 31, Title 33, Code of 1976 and Acts amendatory thereto, do hereby declare the organization to be a body politic and corporate, with all the rights, powers, privileges and immunities, and subject to all the limitations and liabilities, conferred by Chapter 31, Title 33, Code of 1976 and Acts amendatory thereto.

Given under my Hand and the Great Seal of
the State of South Carolina this 20th day of
February, 2015

Mark Hammond

Mark Hammond, Secretary of State



"Hav Sum Fun" with Andrew at the Aiken Thoroughbred Racing Hall of Fame
Artist • Barbara Nelson

"Hav Sum Fun" is one of thirty-one beautifully decorated Horseplay horses. Horseplay is a public arts celebration made possible by a partnership between Aiken Center for the Arts and United Way of Aiken County.

All proceeds will fund an ongoing "Art Play" program for children and seniors through Aiken Center for the Arts.



Please visit www.horseplay.org to learn more about *Horseplay* including its selection of beautiful merchandise.

Photo copyright ©2003 Shelly Marshall Schmidt • www.ohschmidt.com

April 19, 2015

Dear Mr. Dunn,

Thank you for your letter detailing the steps being taken to clean up the unsightly corner at Whitehall & the 28th By-pass. I appreciate that you took the time to let me know.

I also want to follow up and tell you that the Roads/Bridges Dept. did an outstanding job on the culvert replacement on Coachman Dr. The road was closed on Tuesday and open again to traffic by Friday morning. The crew was so great about

(cont'd)

working around our landscaping, especially the hand-built rock wall that we had put in along the creek. The new culvert and curbing looks great & is holding up well in the recent heavy rains.

Please pass along our thanks to them for doing such a great job! They're the best!

Regards,
Pam (iDenny)
Murdock

STEVEN

Anderson, South Carolina 29625

Mr. Greg Smith, Director
Solid Waste Department
731 Michelin Boulevard
Anderson, SC 29626

Dear Mr. Smith:

I would like to take the time to thank you and your crew for the work you did on Brookside Drive and throughout the community.

From you doing the litter pick-up, Sgt. Sandy Hays and Donny White who cleaned up the creek, to Dean Brown who operated the backhoe and Cliff Donalds who patrols our community, I want you to know that we, the people who live in this area appreciate your efforts and we feel that you all did a great job.

Anderson County Road Maintenance, Solid Waste Department and Building and Codes from Carl Lotman to Barry Holcombe are top of the line professionals who are always helping citizens get things accomplished. Other counties should be as good!

Thank you again for all you did and please keep up the good work.

Sincerely yours,



Steven

SC/gg

JUDGE CHARLES B. SIMMONS, JR.

4/13/2015

Sheriff,

Many thanks to the outstanding work done by your office in locating stolen goods and arresting a suspect, all within 24 hours of the crime.

I am still hopeful the camera and lens will be recovered. But, regardless, I wanted to express my appreciation. Please convey to your deputies my thanks. What an impressive group they are.

Case #
2015-



Charles Simmons

Officers:

Timothy McCarley

Tara Hendrix

Michael Humnicutt

Sgt. Jacob Bowland

Investigator Daniel Martin.



[REDACTED]
[REDACTED]
[REDACTED]

April 3, 2015

Sheriff John F Skipper, Jr
PO Box 5497
Anderson, SC 29625

[REDACTED]
[REDACTED]
[REDACTED]

Dear Sheriff Skipper,

I want to take time to show great appreciation to three of your deputies. My nephew, [REDACTED] obtained an emergency custody order in NC on April 24, 2015 after his wife, [REDACTED] left the state with their 4 year old son. This was a very devastating time for our entire family as she would not allow anyone to talk to, let alone see the child.

On the morning of April 24, the attorney representing my nephew called to let him know that custody had been awarded to him and he could get his son. We (my nephew, mom, and sister – yep, all of us!) loaded up for the long drive to Piedmont, SC.

Upon arriving at your office, we were greeted with many smiling faces as they were leaving work for the day. The front desk receptionist quickly found someone to assist us in our endeavor. Sgt T. Digirolamo came out to the lobby to speak with us after just a short time. He took the papers back into the office and discussed them with other employees, which we expected. During the time he was in the back, the desk officer (I do not recall his name) ensured us many times that he was working hard on assisting us. Once Sgt Digirolamo came out he expressed to us the concern of it being after 5:00pm and really needed to verify the paperwork. We totally understood that and were really reluctant to leave the office and drive back to NC or seek a stay in a hotel. After further talking and contacting the attorney's office in NC, Sgt Digirolamo and others agreed to assist us. We knew it was possible that the defendant's mother in NC was also going to have an attempt service at her home and did not want that word to get to SC fearful [REDACTED] would take off again.

Sgt Digirolamo had us meet Deputy Pelfrey at a gas station near the apartment complex [REDACTED] where we were again greeted with nothing but positive energy. We followed Deputy Pelfrey to the address and contact was made with [REDACTED] by phone to ask her to return. Deputy Scott also arrived, and again, nothing but satisfaction with the way your deputies portrayed and represented your agency. We were asked to wait around the corner so that [REDACTED] could not see us when she arrived. Deputies Pelfrey and Scott spoke with [REDACTED] and provided her with the papers prior to calling us and advising we could respond to the apartment. Upon pulling up, Deputy Pelfrey asked that we park away from [REDACTED]. Deputies Pelfrey and Scott then walked with [REDACTED] and [REDACTED] to the truck where he was handed over to [REDACTED]. We were able to take "Little A" home with us without incident. "Little A" was concerned that the "police were taking mommy to jail." He was ensured that the "police were only there to make sure they were home before we got there and were not going to hurt mommy or take her anywhere."

I myself have been a 911 Emergency Communications Officer for 24 years and totally understand the stress and frustration received from the public to all law enforcement officers. So often, law enforcement goes above and beyond what is required of them and give so much of themselves without getting anything in return. I just want to let you know how much I (and my family) really appreciate the way they responded to us and represented the Anderson County Sheriff's Office. They truly made your agency SHINE!

Sincerely,

Karen Smith
Karen Smith

THANK YOU FOR
A JOB WELL DONE.
[Signature]

John Skipper

From: Gretchen [REDACTED]
Sent: Friday, April 24, 2015 3:57 PM
To: John Skipper
Subject: Junior Leadersip Anderson

Sherriff Skipper and SWAT TEAM:

Just a personal Thank you for taking time out of your busy schedules this week to allow Junior Leadership Anderson students to tour the Detention Center & meet with the SWAT Team. The information everyone shared was educational and valuable.

Thank you,
John and Gretchen [REDACTED]
Parents of Kaitlin [REDACTED]

THANK YOU FOR
A JOB WELL DONE.




This email has been checked for viruses by Avast antivirus software.
www.avast.com

Saturdays

The casual way to connect
from Hallmark



U.S.A. 2.99
Canada 3.49
YZS 944 E
© HMR, LLC
MADE IN U.S.A.



Dear ACCPD - I
just wanted you
to know that some
people out there still
support our law
enforcement. Recent
events remind us
all of the difficulty
and dangers you face.
Despite what a
few minority might
say, most of us support you.

Dear Officers -
... FOR EVERYTHING!
Thank you all
for making Anderson
a safe place to
live. God bless
the ACCPD!
Ray 

April 12, 2015



Sheriff John Skipper
Anderson County Sheriff
305 Camson Road,
Anderson, SC 29625

RE: Skills USA

Dear Sheriff Skipper,

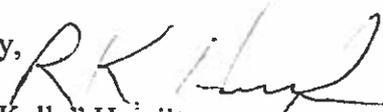
On behalf of SkillsUSA South Carolina and myself as Anderson University's representative Technical Chairperson, please accept this humble letter of gratitude and appreciation for the significant assistance your office provided during the recent skills competition.

SkillsUSA is a national partnership of students, teachers and industry representatives working together to ensure America has a skilled workforce. SkillsUSA helps each student to excel through competition by synergizing teachers, students and experts who desire to ensure America continues to work and is prepared for the future. If not for the assistance of professionals and organizations such as the Anderson County Sheriff's Office, SkillsUSA South Carolina could not exist.

Please recognize the valuable contributions of Deputy Mark Gregory, Deputy Chris Wilson and Lieutenant Chris Scott. Deputy Gregory judged the competition, instructed, acted as a role-player and subject matter expert. Deputy Gregory's participation was instrumental to the success of the competition. Deputy Wilson enacted a crime scene, judged the competition and served as the subject matter expert. Deputy Wilson's mock crime scene was so authentic that the local Fox News affiliate was dispatched to the scene upon the mistaken belief a crime had actually occurred. Lieutenant Scott was gracious to readily facilitate the creation of the crime scene.

Again, thank you, as the competition for the students would not have occurred without the willing participation of professional organizations and experts such as comprise the Anderson County Sheriff's Office, and for that, freedom in America has an opportunity to continue.

Respectfully,


Raymond "Kelly" Hamilton
Assistant Professor

CC:

Deputy Mark Gregory
Deputy Chris Wilson
Lieutenant Chris Scott

THANK YOU FOR
A JOB WELL DONE
