

MEMORANDUM

The South Carolina state-supported colleges and universities have presented to the Budget and Control Board requested appropriation increases for 1973-74 totaling \$22,757,487 or 26.2% over 1972-73. The Commission on Higher Education, placing primary emphasis on the appropriation formula developed jointly with the institutions, has recommended increases which total \$17,645,166 or 20.3% over 1972-73 (reference: October 16 letter to P. C. Smith).

To reduce the Commission's recommended increases from \$17,645,166 to \$10.5 million would require deep cuts in the larger increases proposed, as well as reductions in the smaller increases. One approach would be to stretch out the period during which the appropriation formula is to be phased in. The following tabulation assumes that the institutions would, as a general rule, receive 50% of the difference between their actual 1972-73 appropriations and the amounts calculated under the 1973-74 appropriation formula. The College of Charleston and Francis Marion would also be authorized to retain tuition revenue in lieu of 50% of the formula's step #15, thereby reducing the drain on appropriated funds. Lander would have to "phase in" the student fee reductions which they now plan to make effective September, 1973. Although S. C. State and The Citadel would receive, under the formula, little or no increase over 1972-73, an increase of 2.5% would be provided for inflation (50% of the Commission's recommended increase). Since the Medical University is not yet covered by a formula, the tabulation assumes that they would receive the remainder, which is about 56% of the increase which they request (and the Commission recommends) over 1972-73.

Tentative 1973-74 Appropriations

	<u>Increases Over</u> <u>1972-73</u>	<u>% Over</u> <u>1972-73</u>	<u>Per FTE</u> <u>Student</u>
Winthrop	\$ 420,852	8.8	\$1,429
Citadel	110,071	2.5	1,671
S. C. State	132,154	2.5	2,003(1)
College of Charleston	402,864	12.7	1,462(2)
Francis Marion	391,959	19.7	1,487(3)
U. S. C. - Main Campus	3,748,403	14.1	1,734
Clemson - Main Campus	1,518,565	9.6	1,842
U. S. C. Regional Campuses	280,800	11.7	600
Clemson Regional Campuses	-177,600	-54.4	600
Subtotal	6,828,068	10.6	
Lander	639,157(4)	213.0	939
Subtotal	7,467,225	11.5	
Medical University	3,032,775	13.8	
Total	\$10,500,000	12.1	

- Notes: (1) \$1,913 excluding Felton Laboratory School
 (2) Plus retained tuition of \$313,750 (\$128 per student)
 (3) Plus retained tuition of \$324,500 (\$203 per student)
 (4) New money only (increase over \$300,000 for 1972-73)

STATE-SUPPORTED COLLEGES AND UNIVERSITIES

	Revised 1972-73		Tentative 1973-74		Increase		% Increases		
	Appropriations	Per FTE Student	Appropriations	Per FTE Student	1973-74	Over 1972-73	Appro. Per FTE	FTE Enrollment	
Winthrop	\$ 4,787,572	\$1,333	\$ 5,208,424	\$1,429	\$ 420,852		8.8	7.2	1.5
Citadel	4,402,824	1,632	4,512,895	1,671	110,071		2.5	2.4	0
S. C. State	5,286,156	2,144	5,418,310	2,003+	132,154		2.5	-6.6	9.7
College of Charleston*	3,178,034	1,493	3,580,898	1,462	402,864		12.7	-2.1	15.1
Francis Marion**	1,987,090	1,385	2,379,049	1,487	391,959		19.7	7.4	11.5
USC - Main	26,494,717	1,565	30,243,120	1,734	3,748,403		14.1	10.8	3.0
Clemson - Main	15,787,043	1,744	17,305,608	1,842	1,518,565		9.6	5.6	3.3
USC - Regional	2,407,200	600	2,688,000	600	280,800		11.7	0	11.7
Clemson - Regional	326,400	600	148,800	600	-177,600		-54.4	0	-54.4
Subtotal	\$64,657,036	\$1,509	\$71,485,194	\$1,600	\$ 6,828,068		10.6	6.0	4.2
Lander	300,000		939,157	939	639,157		213.0		
Subtotal	\$64,957,036		\$72,424,261	\$1,586	\$ 7,467,225		11.5		
Medical University	21,944,024		24,976,799		3,032,775		13.8		
TOTAL	\$86,901,060		\$97,401,060		\$ 10,500,000		12.1		

* Plus Tuition
 ** Plus Tuition
 + Excl. Felton