

MINUTES OF MEETING  
OF  
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

August 31, 1987

MEMBERS PRESENT

Mrs. Nelle H. Taylor, Chairperson  
Dr. D. Glenburn Askins, Jr.  
Mr. George L. Brightbaird  
Mr. Tom Moore Craig  
Mr. Palmer Freeman, Sr.  
Mrs. Reba A. Kinon  
Dr. Alba M. Lewis  
Mr. Robert L. Utsey, Jr.  
Mr. William J. Whitener  
Mrs. Mim R. Williams  
Dr. Robert F. Williams

MEMBERS ABSENT

Mr. Walter E. Brooker  
Dr. Willa J. DeWitt  
Mr. Roger E. Henderson  
Mr. Marvin C. Jones  
Mr. Vernon McGuire  
Mr. Joseph J. Turner, Jr.

STAFF

Dr. Jeffrey Bartkovich  
Mr. Charles A. Brooks, Jr.  
Ms. Sandra Carr  
Dr. Jeanette A. Deas  
Dr. Frank E. Kinard  
Mr. Alan S. Krech  
Ms. Lynn Metcalf  
Dr. Gail M. Morrison  
Dr. James A. Paschal  
Mr. Fred R. Sheheen  
Mr. John E. Smalls  
Dr. Leonard P. Sternbach  
Dr. John C. Sutusk  
Ms. Gaylon Syrett  
Ms. Julia E. Wells

GUESTS

Ms. Linda Almond  
Dr. Francis T. Borkowski  
Dr. Robert W. Denton  
Dr. Vermelle Johnson  
Mr. Claydon Harris  
Dr. H. M. Holderfield  
Mr. Earle Holley  
Mr. David Larson  
Col. C. G. Lyons  
Dr. Michael McCleod  
Mr. J. P. McKee  
Dr. Carolyn McIver  
Dr. W. David Maxwell  
Dr. Terry Peterson  
Dr. Martha Kime Piper  
Mr. William T. Putnam  
Mr. James Salley  
Ms. Kay Sanders  
Ms. Mary Sandiger  
Dr. Albert E. Smith  
Dr. Michael Smith

MEMBERS OF THE PRESS

Ms. Lisa Clifton  
Mr. Bryant Heyward  
Mr. Scott Johnson  
Ms. Jenny Munro  
Ms. Anne Morris  
Ms. Laura Nelson

# I. Report of Committee on Business and Finance

Dr. R. Williams, chairperson of the Committee on Business and Finance, reported on the following matter:

Consideration of Recommendations Concerning 1988-89 Appropriation Requests of the Public Colleges and Universities and SBTCE. On August 25, 1987, the Business and Finance Committee of the Commission on Higher Education reviewed the 1988-89 appropriation requests of the public colleges and universities and of the State Board for Technical and Comprehensive Education (SBTCE) for the purpose of making recommendations for consideration by the full Commission. Committee members present were Dr. R. Williams (chairman), Mr. Freeman, Mr. Henderson, Mr. Jones, Mr. Whitener, and Mrs. M. Williams. Other Commission members in attendance were Dr. Lewis and Mrs. Kinon.

The Committee based its review and recommendations for all institutions on requests computed through the 1988-89 appropriation formula. Careful attention was given to the oral presentations made to the Commission on August 24 and 25 by the presidents of the colleges and universities and the executive director of SBTCE.

The Committee took note of the fact that several institutions again requested funds for computer and other instructional equipment and deferred maintenance. The Committee believes that these requests should be given separate consideration but not as a part of the 1988-89 appropriations since these requests are primarily for one-time expenditures rather than for on-going programs. The Committee recommends, therefore, that if there is a supplemental appropriations bill for 1987-88, the Commission be given the opportunity to make the institutions' needs known for consideration at that time. It was moved (R. Williams), seconded (M. Williams), and voted that the recommendation of the Committee be adopted.

The recommendations of the Committee on Business and Finance, and Commission action with respect to the appropriation requests, are set forth below:

The Citadel. The Committee recommends \$13,429,253, including in Unique Costs \$573,215 (military college costs). It was moved (R. Williams), seconded (Askins), and voted that the recommendations of the Committee be adopted.

South Carolina State College. The Committee recommends \$18,948,298, including in Unique Costs \$369,000 (Felton Laboratory School) and \$300,000 (final year of three-year formula desegregation funds); and Priority 2 -- \$331,180 (developmental education and psychometric services). It was moved (R. Williams), seconded (Lewis), and voted that the recommendations of the Committee be adopted.

Winthrop College. The Committee recommends \$19,224,650, including \$144,000 in Unique Costs (University Affiliated Facilities); and Priority 2 - \$102,000 (implementation of a comprehensive assessment program). It was moved (R. Williams) and seconded (Craig), that the recommendations of the Committee be adopted. The motion was amended (Kinon) and seconded (Freeman) to grant Winthrop the requested amount of \$359,903 for the University Affiliated Facilities program. The motion was further amended (Brightharp), seconded (Whitener), and voted to provide that a detailed plan for utilization of the additional funds be submitted the Commission staff. It was moved (R. Williams), seconded (Whitener), and voted that the recommendations of the Committee, as amended, be adopted.

College of Charleston. The Committee recommends \$19,288,329, including in Unique Costs \$612,649 (campus security), \$286,075 (maintenance of historical buildings), and \$33,330 (rent); and Priority 2 -- \$205,413 (Avery Research Center). It was moved (R. Williams), seconded (Whitener), and voted that the recommendations of the Committee be adopted.

Francis Marion College. The Committee recommends \$11,109,929, including in Unique Costs \$244,860 (Joint Francis Marion/MUSC Nursing Program). It was moved (R. Williams), seconded (Lewis), and voted that the recommendations of the Committee be adopted.

Lander College. The Committee requests \$7,720,915, including in Unique Costs \$28,717 (rent). It was moved (R. Williams), seconded (Lewis), and voted that the recommendations of the Committee be adopted.

USC-Aiken. The Committee recommends \$5,947,403. It was moved (R. Williams), seconded (Lewis), and voted that the recommendation of the Committee be adopted.

USC-Coastal. The Committee recommends \$8,441,532, including in Unique Costs \$22,869 (rent). It was moved (R. Williams), seconded (Lewis), and voted that the recommendations of the Committee be adopted.

USC-Spartanburg. The Committee recommends \$8,003,440. It was moved (R. Williams), seconded (Whitener), and voted that the recommendation of the Committee be adopted.

USC-Beaufort. The Committee recommends \$1,315,106. It was moved (R. Williams), seconded (Lewis), and voted that the recommendation of the Committee be adopted.

USC-Lancaster. The Committee recommends \$2,103,735. It was moved (R. Williams), seconded (Whitener), and voted that the recommendation of the Committee be adopted.

USC-Salkehatchie. The Committee recommends \$1,287,645. It was moved (R. Williams), seconded (M. Williams), and voted that the recommendation of the Committee be adopted.

USC-Sumter. The Committee recommends \$2,911,247. It was moved (R. Williams), seconded (Freeman), and voted that the recommendation of the Committee be adopted.

USC-Union. The Committee recommends \$862,784. It was moved (R. Williams), seconded (Whitener), and voted that the recommendation of the Committee be adopted.

USC School of Medicine. The Committee recommends \$17,897,374. It was moved (R. Williams), seconded (Whitener), and voted that the recommendation of the Committee be adopted. The Committee also recommends that the formula be adjusted to include a clinical sciences faculty salary of \$67,796. The Committee further recommends that the differential between the salary used for USC and the salary normally used in the formula be gradually eliminated and that this process take no more than five years. It was moved (R. Williams), seconded (Whitener), and voted that the recommendations of the Committee be adopted. Mr. Sheheen commended Mr. Brooks for working with the USC School of Medicine and Richland Memorial Hospital to formulate this agreement.

USC-Columbia. The Committee recommends \$113,117,796, including in Unique Costs \$726,162 (rent), \$150,000 (Poison Control Center), and \$650,000 (Small Business Development Center); Priority 2 -- \$984,207 (on-line library catalog), Priority 3 -- \$94,500 (underwater archaeology management program), Priority 5 -- \$96,648 (school council assistance project), Priority 6 -- \$43,985 (National Center for the Study of the Freshman Year Experience), and Priority 9 -- \$20,000 (Lewisville project). It was moved (R. Williams), seconded (Whitener), and voted that the recommendations of the Committee be adopted.

Clemson University. The Committee recommends \$67,463,779, including in Unique Costs \$610,209 (fire department), \$448,000 (clean room), and \$215,000 (energy research center). It was moved (R. Williams), seconded (Whitener), and voted that the recommendations of the Committee be adopted.

Medical University of South Carolina - (Academic Division). The Committee recommends \$74,884,737, including \$1,352,768 in Unique Costs (Summerall Center); and Priority 4 -- \$27,633 (rent). It was moved (R. Williams), seconded (Brightharp), and voted that the recommendations of the Committee be adopted.

MUSC - Hospital. The Committee recommends \$16,924,584. It was moved (R. Williams) seconded (Brightharp), and voted that the recommendation of the Committee be adopted.

Consortium of Community Teaching Hospitals. The Committee recommends \$15,631,323. It was moved (R. Williams), seconded (Whitener), and voted that the recommendation of the Committee be adopted.

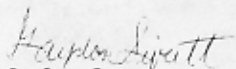
State Board for Technical and Comprehensive Education (Instructional Programs Only). The Committee recommends \$92,028,418. It was moved (R. Williams), seconded (Lewis), and voted that the recommendation of the Committee be adopted.

A summary of the Commission's recommendations is attached as Exhibit A. Mr. Sheheen noted that the Commission is scheduled to make its recommendations concerning 1988-89 appropriations to the Budget and Control Board, the House Ways and Means Committee, and the Senate Finance Committee at 10:30 a.m. on Wednesday, September 2, 1987. Issues in higher education will be discussed prior to the budget hearing, beginning at 8:55 a.m., by a panel consisting of Mr. Robert C. Gallagher (former member of the Commission), President Harry Lightsey, Mr. Mark Musick of the Southern Regional Education Board, and Mr. Sheheen. All Commission members are invited to attend.

Mr. Sheheen noted that the meeting of the Commission on August 31 supplants its regular September meeting.

The meeting was adjourned at 12:40 p.m.

Respectfully submitted,

  
Gaylon Syrett  
Recording Secretary