

1998 ANNUAL PERMANENT IMPROVEMENT PLANS (APIP)

Institution	Page #	Project/Facility Name	Type of Facility/Project	Projected Amount	Anticipated Source of Funds
Clemson		17 Manning Hall-Install Sprinkler	Residential/Renovation	\$400,000	Housing Improvement Fund
		18 Sirrine Hall-Replace Roof	Academic/Renovation	850,000	Maint. Renovate. & Reserve
		19 Service & Support Facility- Roof Repair/Replace	Administration/Renovation	250,000	Maint. Renovate. & Reserve
		20 Mauldin Hall-Asbestos Abatement	Residential/Renovation	900,000	Housing Improvement Fund
		21 Sikes Hall Renovations	Administrative/Renovation	650,000	Operating Revenues
		22 Jervey Training Room Renovations	Athletic/Renovation	750,000	Athletic Revenue Bonds
		23 "Shoebox Dormitories" Waterproofing	Residential/Renovation	300,000	Housing Improvement Fund
		24 Thornhill Village - HVAC Upgrades	Residential/Renovation	300,000	Housing Improvement Fund
		25 Johnstone Hall, Section A, Exterior Upgrade	Residential/Renovation	500,000	Housing Improvement Fund
		26 Schiller Hall (Student Dining) Renovation	Auxiliary/Renovation	995,000	Auxiliary Impr. Fund + Private
		27 Calhoun Courts-Replace Carpet	Residential/Renovation	300,000	Housing Improvement Fund
		28 Parking Lots-Resurface, add Curbs & Gutters	Parking Lots/Renovation	650,000	Parking Improvement Fund
	12 Projects		Sub-Total	\$6,845,000	
College of Charleston		29 9 Liberty Street (JC Long Bldg) Fire Protection Sys.	Acad-Admin/Renovation	\$302,500	Institutionally Generated Funds
		30 College Lodge Renovation	Residential/Renovation	1,815,000	Housing Revenues
	2 Projects			\$2,117,500	
Medical University		31 Pneumatic Tube System Expansion	Medical Ctr/Renovation	\$1,000,000	Hospital Operating Revenue
		32 Children's Hospital-7th Floor Upgrades	Medical Ctr./Renovation	2,800,000	Hospital Operating Revenue
		33 Family Medicine Renovations	Academic/Renovation	1,000,000	University Generated Funds
		34 Walton Research Bldg. Renovations	Research/Renovation	2,200,000	University Generated Funds
		35 20 Ehrhardt Street Renovations	Academic/Renovation	700,000	University Generated Funds
		36 Pharmacology Department Renovations	Academic/Renovation	4,000,000	University Generated Funds
		37 Thurmond Building Retrofit	Acad-Research/Renovation	500,000	University Generated Funds
		38 Oral & Maxillofacial Clinic Renovation	Acad-Research/Renovation	806,000	Inst. Capital Proj. Funds
		39 Library Study Rooms	Academic/Renovation	150,000	Inst. Capital Proj. Funds
		40 Classroom Improvements, Phase III	Academic/Renovation	1,000,000	University Generated Funds
		41 Campus Air Quality Improvements	Academic/Renovation	350,000	Inst. Capital Proj. Funds
		42 Fire Alarm System Upgrades	Academic/Renovation	391,350	Inst. Capital Proj. Funds
		43 Bank Building HVAC Replacement	Academic/Renovation	700,000	Inst. Capital Proj. Funds
		44 Wellness Center Modifications	Athletic-Recreation/Renovation	330,000	University Generated Funds
		45 Business Services Bldg. HVAC Replacement	Administrative/Renovation	1,320,000	Inst. Capital Proj. Funds
		46 101 Johnston Center Renovation	Administrative/Renovation	1,500,000	University Generated Funds
		47 Campus Elevator Upgrade II	Acad-Research/Renovation	1,000,000	Inst. Capital Proj. Funds
	17 Projects		Subtotal	\$33,572,350	
Francis Marion		48 Energy Facility Upgrade	Utilities/Replace Chiller	\$525,000	Capital Improvement Bonds
	1 Project			(1)	
SC State		49 Lowman Hall Renovations	Admin. Support/Renovation	\$5,000,000	State Appropriated Funds
	1 Project			(1)	
USC-Columbia		50 Nursing Auditorium Renovation	Academic/Renovation	295,000	Inst. Capital Proj. Funds
		51 Library Quadrangle Development	Site Development	1,000,000	Institution Bonds
		52 McBryde Quadrangle Renovations	Residential/Renovation	500,000	Housing Maintenance Reserve
		53 Sumter Street Mail Development	Site Development	900,000	Institution Bonds
		54 The Roost Dormitory Finish Upgrades	Residential/Renovation	250,000	Housing Maintenance Reserve
	5 Projects		Subtotal	\$2,945,000	

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USC-School of Medicine	55	Library Renovations	Academic/Renovation	\$700,000	Inst. Capital Proj. Funds + Private
Winthrop	56	Breazeale Hall Renovation	Residential/Renovation	\$4,500,000	Revenue Bonds
Midlands TC	58	Wade Martin Stairs-Beltline Campus	Academic/Renovation	\$275,000	Local (County) Funds
Orangeburg-Calhoun TC	59	HVAC Replacement Phase II	Equipment/Renovation	\$300,000	Local (County) Funds
Trident TC	61	Upgrade HVAC System	Academic/Renovation	250,000	County Capital Appropriations
			Subtotal	\$8,557,000	
	62	Replace HVAC System in Bldg. 900	Academic/Renovation	\$555,000	County Capital Appropriations
			Grand Total	\$68,641,850	
TOTAL 46 PROJECTS					

(1) Institution anticipates funding from the Legislature either through the Capital Reserve Fund or a Bond Bill.