

From: Burton, Kenneth <[krburton@aging.sc.gov](mailto:krburton@aging.sc.gov)>  
To: Danny Varat [DannyVarat@scstatehouse.gov](mailto:DannyVarat@scstatehouse.gov)  
CC: Broome, Darryld [broome@aging.sc.gov](mailto:broome@aging.sc.gov)  
Date: 7/12/2017 8:59:12 AM  
Subject: Administration Budget

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Danny,

The budget deadline is September 15, 2017 for submissions. Do we need to discuss any budget increases in salaries or operating expense for the Administration for Fiscal Year 2019 (July 1, 2018 to June 30, 2019)? The current analysis is that there was a surplus in operating but we did discuss wanting to increase some staff salaries in the Administration. If you would like to make adjustment, please let me know when we could meet to discuss the adjustment.

Thanks,

Ken Burton  
Budget Manager  
Lieutenant Governor's Office  
1301 Gervais Street, Suite 350  
Columbia, South Carolina 29201  
Phone: 803-734-9917  
Fax: 803-734-9887  
[krburton@aging.sc.gov](mailto:krburton@aging.sc.gov)