

From: Mark Binkley <MWB86@SCDMH.ORG>
To: Soura, ChristianChristianSoura@gov.sc.gov
CC: Magill, Johnjhm03@scdmh.org
David SchaeferDAS26@SCDMH.ORG

Date: 4/4/2014 3:42:10 PM

Subject: \$4.5 Million Long Term Care Funds

Attachments: FY14 NH Operating.xlsx

Christian—

John told me of your message. That's great news.

The attached shows that in FY 14 the additional \$4.5 million DMH received in Nursing Homes Other Operating funding enabled the agency to make a corresponding decrease in non-recurring funding in the FY 14 Nursing Home operating budgets, as compared with FY 13. As part of the Department's year end closing entries, we will move the \$4.5 million from the non-recurring fund to the Capital Projects fund.

John also mentioned you are interested in putting some language in a Proviso. I will be happy to work with you on that if you wish.

--Mark

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