

RICHLAND COUNTY COUNCIL

SOUTH CAROLINA

RICHLAND COUNTY COUNCIL

SPECIAL CALLED MEETING FY16-15 BUDGET 2ND READING [NON-GRANTS]

JUNE 4, 2015
6:00 PM

CALL TO ORDER

Mr. Rush called the meeting to order at approximately 6:02PM

Mr. Pearce inquired what dollar amount the budget was predicated on this year.

Mr. McDonald stated the dollar amount is \$150,919,381. The new millage rate provided by the Auditor's Office has not been incorporated into the budget recommendation, but the estimate of additional dollars that would be generated is \$500,000.

Mr. Washington inquired about the amount of additional dollars that would be generated if Council approved going to the Cap.

Mr. McDonald stated based on the information presented previously the amount would be approximately \$2 million.

Mr. Washington inquired how many additional dollars would be generated if Council also approved the look-back millage.

Mr. McDonald stated the look-back millage would generate an additional \$1 million.

COUNTYWIDE

All Departments: Move that Council discuss and vote as to the majority's intentions to either (1) remain within the "flat dollar" budget proposed by Administration; (2) extend spending beyond the Administration's recommendations requiring that additional millage be applied to fund any new items – Mr. Pearce requested to amend the motion to include a third option to base the available FY15-16 revenue on millage rather than dollars.

Ms. Dickerson inquired as to what the estimated mill value is.

Mr. Driggers stated the estimated mill value is \$1,428,000.

Mr. Livingston moved, seconded Mr. Pearce, to base the FY15-16 budget at the current millage rate.



Council Members Present:

Torrey Rush, Chair
Greg Pearce, Vice Chair
Joyce Dickerson
Julie-Ann Dixon
Norman Jackson
Damon Jeter
Paul Livingston
Bill Malinowski
Jim Manning
Seth Rose
Kelvin E. Washington, Sr.

Others Present:

Tony McDonald
Monique McDaniels
Kim Roberts
Michelle Onley
James Hayes
Daniel Driggers
Larry Smith
Brandon Madden
Dwight Hanna
Tracy Hegler
Quinton Epps
Ismail Ozbek
Nancy Stone-Collum
Ryan Staub
Michael Byrd
Beverly Harris
Hack McGill
David O'Kelly

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Mr. Manning made a substitute motion, seconded by Mr. Washington, to base the FY15-16 budget on the millage and to consider extending the spending beyond the millage as we go forward.

FOR

Dixon
Jackson
Washington
Manning

AGAINST

Malinowski
Rose
Pearce
Rush
Livingston
Dickerson

The substitute motion failed.

FOR

Dixon
Malinowski
Rose
Pearce
Rush
Livingston
Dickerson

AGAINST

Jackson
Washington
Manning

The vote was in favor of basing the FY15-16 budget on the current millage rate.

MILLAGE AGENCIES

All Departments: Move that Council fund all millage agencies at the FY14-15 millage Dollar amounts to be calculated based on the Auditor's estimate of mil values for FY15-16. School District 2 is not to be included in the Motion – Mr. Pearce withdrew this motion.

All Departments: Move that Council fund all millage agencies at the FY14-15 millage. Dollar amounts to be calculated based on the Auditor's estimate of mil values for FY15-16, with no exceptions – Ms. Dixon moved to approve this item. The motion died for lack of a second.

School District One: FY15 Approved - \$192,927,437; FY16 Request - \$198,221,400; FY16 Cap - \$197,194,319 – Mr. Washington inquired what the difference is between what the school district requested and the new audit numbers.

Mr. McDonald stated staff has not had time to look at the new numbers; therefore, the numbers before you tonight are based on numbers staff had previously.

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Mr. Washington moved, seconded by Ms. Dickerson, to defer 2nd Reading on the school districts.

Mr. McDonald stated that if 2nd Reading is deferred tonight then staff will need to schedule another 2nd Reading meeting to take up those items that are deferred.

Mr. Washington stated in order to feel comfortable and have a serious discussion about the school districts and whether or not to go to the cap, Council needs the updated numbers.

POINT OF ORDER – Mr. Manning stated it is his understanding that Mr. Washington felt it might be difficult to create the expenditures of a budget when he does not know what he is starting with.

Mr. Pearce inquired if Council could defer a portion of 2nd Reading and then take up 2nd Reading of the deferred portion after 7 days.

Mr. Smith stated that Council could defer a portion, take up 2nd Reading of that portion at a subsequent meeting, which would need to be scheduled at least 7 days after the deferral. The meeting agenda would have to be advertised 24 hours prior to the scheduled meeting.

Mr. Manning inquired if Council could defer a portion and recess the meeting instead of adjourn, come back and take up those items in a few day.

Mr. Smith stated Council could go to another portion of the agenda, deal with that portion and recess the meeting, and reconvene at a later date.

Mr. Washington clarified his motion to defer all items on the agenda for a future date, seconded by Mr. Jackson.

POINT OF ORDER – Mr. Washington inquired if Council recesses the meeting, does Council have to advertise 7 days out the next meeting or can the motion specify that Council is going to recess for 3 days.

Mr. Washington withdrew his motion.

Mr. Livingston stated he does not support the deferral and suggested the portion of the agenda Council does not want to take up at this time can be approved with a \$0 dollar amount and can be vetted at Third Reading.

Mr. Manning moved to \$0 out every item.

POINT OF ORDER – Mr. Manning inquired if the County Government receives their funds from millage and a millage value.

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Mr. McDonald stated a large portion of the County's revenue does come from millage.

Mr. Manning stated Council either needs to know what the dollar amount available is to formulate a spending plan or "shoot in the dark" and create a spending plan.

Mr. Washington moved, seconded by Ms. Dickerson, to defer 2nd Reading of all the items on the agenda.

POINT OF ORDER – Mr. Manning inquired if this motion means Council will take up 2nd Reading in 7 days and then come back in 7 more days to take up 3rd Reading.

FOR

Dixon
Jackson
Pearce
Dickerson
Washington
Manning

AGAINST

Malinowski
Rose
Rush
Livingston
Jeter

The vote was in favor of deferral.

Mr. Rose moved, seconded by Mr. Jackson, to reconsider the deferral. The vote in favor was unanimous.

The motion for deferral is back before Council.

POINT OF ORDER – Mr. Washington withdrew the motion for deferral.

Mr. Jackson moved, seconded by Ms. Dixon, to recess the meeting until Tuesday, June 9th.

Ms. Dixon withdrew her second and the motion died for lack of a second.

Mr. McDonald stated if Council wishes to give 2nd Reading tonight, Council could give 2nd Reading at current year's level and at 3rd Reading change the amounts.

Ms. Dickerson moved, seconded by Mr. Washington, to defer 2nd Reading on all items on the agenda.

FOR

Jackson
Dickerson
Washington
Manning

AGAINST

Dixon
Malinowski
Rose
Pearce
Rush
Livingston
Jeter

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The motion to defer 2nd Reading failed.

Mr. Malinowski moved, seconded by Mr. Rush, to move forward with the flat budget utilizing last year's budget numbers, which would be \$192,927,437 for this, and to adjust the figures on 3rd Reading.

FOR

Dixon
Malinowski
Rose
Pearce
Rush
Livingston
Manning
Jeter

AGAINST

Jackson
Dickerson
Washington

The vote was in favor of moving forward with the flat budget utilizing last year's budget numbers and to adjust the figures on 3rd Reading.

POINT OF PERSONAL PRIVILEGE – Mr. Washington recognized the Golden and Proud out of Gadsden.

School District Two: FY15 Approved - \$133,208,281; FY16 Request - \$137,159,263; FY16 Cap - \$136,226,708 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$133,208,281 for this item. The vote was in favor.

GENERAL FUND

Recreation Commission: Move to transfer \$36,000 from the Recreation Commission's millage to the Support Services budget for the maintenance of the Crane Creek Park. Support Services is currently providing landscape maintenance with limited resources and without proper tools. These funds will enable Support Services to better maintain the park at an appropriate level that is consistent with County standards. – This item will be taken up at Third Reading.

MILLAGE AGENCIES

Recreation Commission: FY15 Approved - \$12,814,400; FY16 Request - \$13,172,091; FY 16 Cap - \$13,172,091 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$12,814,400 for this item. The vote was in favor.

Midlands Technical College (MTC) Operating: FY15 Approved - \$5,119,600; FY16 Request - \$5,324,384; FY16 Cap - \$5,310,938 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$5,119,600 for this item. The vote was in favor.

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MTC – Capital & Debt Service: FY15 Approved - \$2,182,898; FY16 Request - \$2,240,500 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$2,182,898 for this item. The vote was in favor.

Library: FY15 Approved - \$23,764,000; FY16 – 24,555,892; FY16 Cap - \$24,555,892 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$23,764,000 for this item. The vote was in favor.

Riverbanks Zoo: FY15 Approved - \$2,061,277; FY16 Request - \$2,131,000; FY16 Cap - \$2,131,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$2,061,277 for this item. The vote was in favor.

Mental Health: FY15 Approved - \$1,955,870; FY16 Request - \$1,955,870; FY16 Cap - \$1,974,500 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$1,955,870 for this item. The vote was in favor.

COUNTYWIDE

All Departments: Move that Council discontinue the cost allocation policy and go back to funding administration portion of the budget from the general fund millage using the allowable millage cap. Net impact is -0- since cost impact is \$2 million and allowable millage is \$2 million – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

ENTERPRISE FUNDS

Pinewood Lake Park/Solid Waste: Approve \$21k as budget projection for Special Services for operating cost of upkeep of Pinewood Lake Park – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Solid Waste: Approve Special Services requested and recommended budget for FY2016 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Solid Waste: Move to reclassify Special Services' Manager of Administrative Services to Assistant Director – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Solid Waste: Approve Agency Allocation of \$35,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$35,000 for this item. The vote was in favor.

Solid Waste: Approve funding level of \$31,272,211 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$32,316,759 for this item. The vote was in favor.

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Utilities: Move to engage a private entity to temporarily manage the Utilities Department while performing an assessment of the Department to determine how it should be managed in the future – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Broad River Sewer System: Approve funding level of \$6,490,250 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$6,043,884 for this item. The vote was in favor.

Lower Richland Sewer System: Approve funding level of \$337,800 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$370,971 for this item. The vote was in favor.

Lower Richland Water System: Approve funding level of \$295,916 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$299,154 for this item. The vote was in favor.

Parking Garage: Approve funding level of \$395,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$205,000 for this item. The vote was in favor.

Airport Operations: Approve funding level of \$612,794 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$610,000 for this item. The vote was in favor.

SPECIAL REVENUE

Victim's Assistance: Approve funding level of \$1,130,448 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$1,128,622 for this item. The vote was in favor.

Tourism Development: Approve funding level of \$1,200,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$1,200,000 for this item. The vote was in favor.

Temporary Alcohol Permit: Approve Agency Allocation of \$53,295 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$53,295 for this item. The vote was in favor.

Temporary Alcohol Permit: Approve funding level of \$130,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$130,000 for this item. The vote was in favor.

Emergency Telephone System: Approve funding level of \$9,292,660 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$5,504,308 for this item. The vote was in favor.

Fire Service: Approve funding level of \$22,695,700 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$24,407,951 for this item.

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Stormwater Management: Approve funding level of \$4,163,415 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$3,429,000 for this item. The vote was in favor.

Conservation Commission: Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$800 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Conservation Commission: Approve Agency Allocation of \$250,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Conservation Commission: Move that Council revisit the Administration's recommendation to fund two maintenance employee positions from the Conservation Commission's budget based on the fact that these positions will perform duties not related to activities supported by the Commission – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Conservation Commission: Approve funding level of \$725,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$725,000 for this item. The vote was in favor.

Neighborhood Redevelopment: Move that the 1% across-the-board operating budget reductions for FY16 be applied to all statutory and contractual agencies except those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This would reduce the allocation by \$400 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Neighborhood Redevelopment: Appropriate \$28,000 for the purpose of funding a feasibility study for Phase II of the Broad River Rowing Center Project – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Neighborhood Redevelopment: Approve funding level of \$729,219 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$715,974 for this item. The vote was in favor.

Hospitality Tax: Encumber funding for the various phases of Project LM – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

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Hospitality Tax: Fund Trustus at \$100,000 through H-Tax for the construction of “The Cabaret and Marv’s” and stage technology upgrades for the Trustus Theatre – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Hospitality Tax: Approve Epworth Children’s Home at \$25,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$25,000 for this item. The vote was in favor.

Hospitality Tax: Move that Council delete all funding associated with the Greater Columbia Chamber of Commerce and/or any of the Chamber’s programs – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Hospitality Tax: Approve funding level of \$6,455,559 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$6,035,000 for this item. The vote was in favor.

Accommodations Tax: Approve \$20,000 for Black Pages – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Accommodations Tax: Approve \$25,000 toward s the first annual Bluegrass, Blues & Barbeque Berry Festival 2016 located in the Blythewood vicinity – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Accommodations Tax: Approve Agency Allocation of \$630,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$648,075 for this item. The vote was in favor.

Title IV-D Civil Process: Approve funding level of \$70,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$75,000 for this item. The vote was in favor.

Solicitor Drug Court: Approve funding level of \$57,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$57,000 for this item. The vote was in favor.

Road Maintenance: Approve funding level of \$6,714,453 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$6,334,089 for this item. The vote was in favor.

Public Defender: Approve funding level of \$3,144,627 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$2,669,441 for this item. The vote was in favor.

Transportation: Approve funding level of \$54,400,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$50,640,000 for this item. The vote was in favor.

GENERAL FUND

All Departments: Approve Administrator’s Recommended Budget Option 1 – includes no salary increases, no tax increase, 1% reduction of all departments.

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Vacancy Recovery Plan for all departments – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Approve Administrator’s Recommended Budget Option 2 – Millage Cap – Adds \$2m revenue to be used for salary increases – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Approve Administrator’s Recommended Budget Option 3 – Millage Cap/Look-Back Millage – Adds \$1m in revenue to be used for salary increases – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Move that the revenue base for the General Fund be recalculated using the dollar amount generated from retaining the FY14-15 millage. This would result in a “flat budget” as requested by Council; however, the revenue would increase due to growth in the mil value. It is estimated that this would generate an additional \$500,000 in revenue without utilizing new millage allowed by Act 388 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Move that Council increase the General Fund Millage Rate to the allowable cap under Act 388 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Move that the 1% operating budget reductions across-the-board for FY16 be applied to all statutory and contractual agencies except to those agencies who receive pass-through funding and those whose budgets are controlled by State mandates. This reduces the allocation by \$9,241 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: All savings realized from actions taken in the previous motion be set aside and not committed until Council resolves issues related to employee insurance and salary adjustments – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Reduce funding to State mandate agencies by the percentage cut of the Local Government Fund (35%) – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Fund Transitions Homeless Center at \$100,000 less whatever across-the-board percentage reduction for C&S agencies may be approved by Council. Funding to come from GF increase in Millage Cap – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

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Clerk of Court: Move that Council fund a position in the Clerk of Court office at a total cost of \$72,580 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Sheriff's Department: Budget for body cameras – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Approve \$15,000 for St. John Foundation Senior Citizen Nutritional Program in the Lower Richland Community – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Approve \$15,000 for the Mt. Pilgrim Foundation, Inc. Empowerment Project for at-risk students which provides at-risk students to increase academic performance, personal growth, and a positive attitude – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Approve \$20,000 for the Gadsden Farm Festival – South East Rural Community Outreach – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Approve \$20,000 for Elevation – a community endeavor that encourages and empowers at-risk youth between the ages of 12-19 to excel and achieve their maximal potential – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Approve \$75,000 for JUMPS to provide year-round youth mentoring programs for rural areas of Lower Richland to include health education, summer jobs, and jobs coaching counseling. Specifically, the program will target elementary and middle school students – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Fund \$100,000 to support the Midlands Housing Trust Fund – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Fund the Midlands Housing Trust Fund at \$99,000 (FY15 level less 1% reduction) provided Council votes to exceed the Administration's budget recommendation by adding a portion of the allowable millage increase as permitted by Act 388 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Fund the Midlands Mediation Center at \$19,800 (FY15 level less 1% reduction) provided Council votes to exceed the Administration's budget recommendation by adding a portion of the allowable millage increase as

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permitted by Act 388 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Move that the Administrator review all departments and hold them to the flat budget (last year's total) and then take a 1% reduction – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Economic Development: Fund Economic Development through a dedicated, annually recurring millage allotment yet to be determined. This would require the identification of an amount and identification of where the millage will be reduced or redirected to compensate for Act 388 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Fund SC UpLift Community Outreach in the amount of \$45,000. Consider split of \$25k from Neighborhood and \$20k from General Fund – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Probate Judge: Approve Probate Judge's request for one position with a total cost of \$37,500 (salary plus fringe) provided the Council determines to use a portion of available millage above the Administration's proposed "flat" budget – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Move to fund EngenuitySC, the same amount as prior year, \$70,000. \$40,000 will go to operations/base funding and \$30,000 for STEM educational funding – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Move to fund Antioch Senior Center at prior year amount of \$25,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Move to fund Central SC Alliance at prior year amount of \$97,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Move to fund Midlands Mediation Center at prior year amount of \$20,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Regional Magistrates, Administrative Magistrate, and District Magistrate: Move that all budget recommendations be amended to include an increase in the salary of the magistrates to 75% of a circuit judge's salary. This will result in an 11.94% salary adjustment from 67% to 75% of a circuit judge's salary for 15 full time and

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3 part-time magistrates. Total payroll increase will be \$218,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Regional Magistrates, Administrative Magistrate, and District Magistrate: Move to revise the Richland County Bond Court processes to a 24 hour operation. This change will simplify the bonding process for the public, reduce processing time, reduce the daily jail population, and decrease the cost of inmate housing – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Probate Judge: Approve Probate Judge's request for one position with a total cost of \$37,500 (salary plus fringe) – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Sheriff's Department: Move that the Sheriff's Department be allowed to redirect funds for grant positions; receive rollover funds to cover costs associated with training and K9 emergent needs – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Sheriff's Department: Move that Council provide \$700,000 additional funds for the Richland County Sheriff's Department to apply towards raises for fulltime employees with slightly higher percentage to sworn personnel – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Move that Columbia City Ballet and the Columbia Classic Ballet Company receive the same funding for FY16 as received in FY15 allocation. This would mean the addition of \$21,956 to that already recommended by the A and H Tax Committees' recommendation for each entity – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Move that Council utilize the Act 388 allowable adjustment funding option to cover the increased costs of Health Insurance so as to keep the employee's current coverage intact for the upcoming year – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Recommended change in rollover policy – (Effective June 2016) – 50%/25%/25% plan – (A) 50% of total Department unspent and uncommitted funds would not be available for rollover and would go to restore the fund balance level. (B) 25% of total Department unspent and uncommitted funds would be eligible to rollover for appropriate Department use (C) 25% of Department unspent and uncommitted funds would be restricted in a separate account for the County Administrator to redirect during the rollover process to specific Departments based on need (D) Unspent funds at the end of the subsequent fiscal year will not roll over a 2nd year but would revert to fund balance – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

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Outside Agencies: Approve Agency Allocation of \$1,324,176 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$1,324,176 for this item. The vote was in favor.

Discretionary Grant: Approve Agency Allocation of \$200,000 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$200,000 for this item. The vote was in favor.

Approve \$10,000 to fund Cervical Cancer – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

All Departments: Approve \$30,000 for paving the parking lot of the Kelly Mill Phase II Project with the savings from the County's Iron Mountain Contract – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Approve estimated \$1m for Kelly Mill Project for Special Events and Meeting Center, and Sports Complex – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Move that Council provide Staff authorization to take the following actions: to renew current employee and early retiree health insurance contract with Cigna; renew current Medicare retiree health insurance contract with Humana; accept 2% decrease on medical plan based on dental integration credit offer and move dental from Delta Dental to Cigna Dental; Develop additional health plans, revise the premiums, and change contribution percentages per discussions during the Health Insurance Ad Hoc Committee; and make the appropriate and similar plan changes to employee, early retiree, and Medicare retiree health insurance plans and premium contributions – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Sheriff's Department: Council approve \$20,669.50 to match COPS grant and the Town of Eastover match to assist in covering the cost of a fulltime Deputy for the Town of Eastover – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Coroner: Move that Council approve one fulltime position for \$33,000 and provide for equipment replacement of \$172,817.55. This would be a total of \$205,817.55 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Outside Agencies: Move that Council provide funding of \$225,000 to Wateree Community Actions, Inc. – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$0.00 for this item. The vote was in favor.

Total Budget: Approve funding level of \$150,919,381 – Mr. Malinowski moved, seconded by Mr. Rush, to approve \$154,012,309 for this item. The vote was in favor.

RICHLAND COUNTY COUNCIL

SOUTH CAROLINA

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COUNTYWIDE

Budget Ordinance: Approve Budget Ordinance – Mr. Malinowski moved, seconded by Mr. Rush, to approve this item. The vote was in favor.

Millage Ordinance: Approve Millage Ordinance – Mr. Malinowski moved, seconded by Mr. Rush, to approve this item. The vote was in favor.

ADJOURN

The meeting adjourned at approximately 6:50 p.m.

