

DEPT OF HEALTH AND HUMAN SERVICES

2014-2015		2015-2016			
APPROPRIATED		HOUSE BILL		SENATE BILL	
TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
(1)	(2)	(3)	(4)	(5)	(6)

1	3. MEDICAL ASSISTANCE PAYMENT						
2	CASE SERVICES						
3	A. HOSPITAL SERVICES	494,877,360	91,875,463	498,422,994	39,997,942	498,422,994	39,997,942
4	B. NURSING HOME SERVICES	532,241,702	118,293,984	558,675,837	132,634,373	558,675,837	132,634,373
5	D. PHARMACEUTICAL						
6	SERVICES	83,500,484	24,597,887	72,527,229	18,084,860	72,527,229	18,084,860
7	E. PHYSICIAN SERVICES	119,018,095	25,165,790	89,240,781	22,340,228	89,240,781	22,340,228
8	F. DENTAL SERVICES	160,750,653	36,630,259	154,492,726	38,960,456	154,492,726	38,960,456
9	G. CLTC-COMMUNITY						
10	LONG-TERM CARE	149,610,372	35,264,802	149,610,372	39,487,405	154,610,372	44,487,405
11	I. HOME HEALTH SERVICES	20,472,830	6,033,343	12,992,989	3,772,839	12,992,989	3,772,839
12	J. EPSDT SERVICES	3,843,844	1,132,781	2,823,379	819,839	2,823,379	819,839
13	K. MEDICAL						
14	PROFESSIONAL SERVICES	26,844,537	6,398,716	20,691,967	6,008,430	20,691,967	6,008,430
15	L. TRANSPORTATION						
16	SERVICES	88,195,922	25,991,338	95,905,759	27,848,634	95,905,759	27,848,634
17	M. LAB & X-RAY SERVICES	14,583,891	4,297,873	12,787,691	3,713,226	12,787,691	3,713,226
18	N. FAMILY PLANNING	32,215,921	4,487,142	62,825,713	6,942,839	62,825,713	6,942,839
19	O. PREMIUMS MATCHED	191,400,000	56,405,580	180,000,000	52,267,500	180,000,000	52,267,500
20	P. PREMIUMS 100% STATE	16,500,000	16,500,000	17,381,975	17,381,975	17,381,975	17,381,975
21	Q. HOSPICE	13,351,499	3,934,687	14,733,783	4,278,322	14,733,783	4,278,322
22	R. OPTIONAL STATE						
23	SUPPLEMENT	30,751,568	30,751,568	22,607,703	22,607,703	22,607,703	22,607,703
24	S. OSCAP	3,974,400	3,974,400	10,695,773	10,695,773	10,695,773	10,695,773
25	T. CLINICAL SERVICES	39,925,987	10,807,533	36,858,789	9,250,996	36,858,789	9,250,996
26	U. DURABLE MEDICAL						
27	EQUIPMENT	31,129,359	9,173,823	23,763,350	6,900,283	23,763,350	6,900,283
28	V. COORDINATED CARE	2908,948,344	401,085,552	2929,593,632	457,122,236	2919,593,632	447,122,236
29	W. PACE	14,246,885	4,198,557	17,057,506	4,953,073	17,057,506	4,953,073
30	X. CHILDREN'S						
31	COMMUNITY CARE	19,157,862	5,645,822	19,907,516	5,780,645	19,907,516	5,780,645
32	Y. MMA PHASED DOWN						
33	CONTRIBUTIONS	84,300,000	82,722,176	80,237,248	78,737,248	80,237,248	78,737,248
34	Z. BEHAVIORAL HEALTH						
35	SERVICES	36,244,620	10,681,290	142,562,229	32,621,892	147,562,229	37,621,892
36	TOTAL CASE SRVC/PUB ASST	5116,086,135	1016,050,366	5226,396,941	1043,208,717	5226,396,941	1043,208,717
37	TOTAL MEDICAL ASSISTANCE						
38	PAYMENT	5116,086,135	1016,050,366	5226,396,941	1043,208,717	5226,396,941	1043,208,717
39							

Senate + 5,000,000

House + 10,000,000

Senate + 5,000,000

Net 0