

SUMMARY OF UNIQUE COST REQUESTS (STEP 12) 1988-84 APPROPRIATION FORMULA			TABLE 1			
	1982-83 ONE STEP 12 RECOMMENDATION (1)	1983-84 INSTITUTION STEP 12 REQUEST (2)	% INCREASE OVER 1982-83 (3)	1988-84 BUSINESS & FINANCE COMMITTEE RECOMMENDATION (4)	% INCREASE OVER 1982-83 (5)	PAGE NUMBER (6)
THE CITADEL MILITARY COLLEGE COSTS	\$648,453	\$656,200	1.19%	\$656,200	1.19%	1
CLEMSON UNIVERSITY FIRE DEPARTMENT	\$557,798	\$645,415	51.56%	\$607,040	44.66%	4
FIRE TRUCK	\$38,851	\$38,851	0.00%	\$38,851	0.00%	
TOTAL CLEMSON UNIVERSITY	\$596,647	\$684,266	48.21%	\$645,890	41.78%	
COLLEGE OF CHARLESTON AVERY RESEARCH CENTER	\$238,413	\$240,243	0.77%	\$238,413	0.00%	6
HISTORIC BLDGS. MAINT.	\$200,308	\$423,701	111.36%	\$0	-100.00%	
SECURITY	\$640,218	\$669,028	4.50%	\$657,505	2.70%	
TOTAL COLLEGE OF CHARLESTON	\$1,078,940	\$1,332,972	23.54%	\$895,918	-16.96%	
FRANCIS MARION UNIVERSITY JOINT FMU/MUSC NURSING PGM.	\$303,173	\$329,078	8.54%	\$311,359	2.70%	12
MUSC-ACADEMIC DIVISION HOLLINGS ONCOLOGY CENTER (1)	\$0	\$2,000,000	N/A	\$1,300,000	N/A	13
HARBORVIEW RENT	\$1,505,004	\$1,505,004	0.00%	\$1,505,004	0.00%	
TOTAL MUSC-ACADEMIC DIVISION	\$1,505,004	\$3,505,004	132.80%	\$2,805,004	86.36%	
MUSC-AHEC RURAL PHYSICIANS RECRUITMENT (2)	\$1,108,000	\$1,125,000	1.72%	\$1,125,000	1.72%	15
NURSE RECRUITMENT CENTER (2)	\$42,000	\$42,000	0.00%	\$42,000	0.00%	
TOTAL MUSC-AHEC	\$1,148,000	\$1,167,000	1.66%	\$1,167,000	1.66%	
SC STATE UNIVERSITY FELTON LABORATORY SCHOOL	\$481,280	\$543,834	17.92%	\$473,735	2.70%	19
PSYCHOMETRIC SERVICES CENTER	\$271,241	\$277,060	2.14%	\$277,060	2.14%	
SECURITY	\$331,277	\$641,250	93.38%	\$340,221	2.70%	
TOTAL SC STATE	\$1,083,798	\$1,362,254	26.08%	\$1,081,008	2.58%	
USC-COLUMBIA UNIVERSITY AFFILIATED PROGRAM (3)	\$380,000	\$380,000	0.00%	\$380,000	0.00%	25
INST. OF ARCHEOLOGY & ANTHROPOLOGY	\$820,107	\$820,107	0.00%	\$820,107	0.00%	
SCIAA-UNDERWATER SITE VERIFICATION	\$0	\$42,884	N/A	\$42,884	N/A	
LAW ENFORCEMENT CENSUS	\$88,828	\$128,882	28.22%	\$101,800	2.70%	
PALMETTO POISON CONTROL	\$282,627	\$282,348	3.80%	\$239,448	2.70%	
INSTITUTE OF PUBLIC AFFAIRS	\$838,000	\$1,835,000	95.57%	\$898,572	2.70%	
SC CENTER FOR GERONTOLOGY	\$25,000	\$61,438	145.78%	\$50,000	100.00%	
SCHOOL COUNCIL ASSISTANCE PROJECT	\$122,573	\$137,348	12.06%	\$131,388	7.20%	
EQUIPMENT FOR SATELLITE DELIVERY	N/A	\$817,100	N/A	\$0	N/A	
ENGINEERING DEVELOPMENT LABORATORY	N/A	\$105,800	N/A	\$95,000	N/A	
SUBSTANCE ABUSE AFRICAN/AMERICAN COMM.	\$44,585	\$80,000	23.58%	\$48,878	2.70%	
EPSCoR	N/A	\$1,181,655	N/A	\$0	N/A	
TOTAL STEP 12	\$2,383,810	\$3,184,836	118.34%	\$2,533,888	6.78%	
SMALL BUSINESS DEVELOPMENT CENTER (2)	\$784,418	\$880,000	24.28%	\$785,057	2.70%	
TOTAL USC-COLUMBIA	\$3,128,228	\$3,134,836	98.11%	\$3,308,945	5.78%	
USC-BEAUFORT PENN EDUCATION CENTER - AT PNB FAMILY	\$103,455	\$108,000	5.36%	\$108,000	5.36%	48
USC-COASTAL CAROLINA COOPERATIVE VENTURES	\$25,000	\$80,400	281.60%	\$25,000	0.00%	48
WINTHROP UNIVERSITY MAINTENANCE OF HISTORICAL BUILDINGS	\$0	\$278,818	N/A	\$0	N/A	50
SCHEA NETWORK	\$52,707	\$88,925	32.87%	\$54,130	2.70%	
TOTAL WINTHROP	\$52,707	\$348,745	567.87%	\$54,130	2.70%	
TOTAL STEP 12	\$8,888,987	\$14,657,737	68.38%	\$10,484,505	17.85%	
NON-STEP 12: MUSC-AHEC	\$1,148,000	\$1,167,000	1.66%	\$1,167,000	1.66%	
USC-SBDC	\$784,418	\$880,000	24.28%	\$785,057	2.70%	
TOTAL REQUESTS	\$10,821,405	\$17,084,737	58.17%	\$12,436,563	15.14%	

(1) REQUESTED "BELOW-THE-LINE" FOR 1982-83

(2) FUNDED "BELOW-THE-LINE," NOT STEP 12

(3) FUNDED THROUGH WINTHROP FOR 1982-83