

FG	Name	11.12 Gen	11.12 Gen %	12.13 Gov	12.13 Gov %	12.13 WM	12.13 Wm %	12.13 House	12.13 House %	12.13 Sen Fi	12.13 SenFi %
1	Constitutional Offices	83,574,134	1.5%	87,676,879	1.5%	85,114,534	1.4%	85,114,534	1.4%	94,177,668	1.5%
2	Primary and Secondary Education	2,068,173,333	36.2%	2,013,136,800	35.3%	2,106,483,129	35.2%	2,106,483,129	35.2%	2,145,463,896	35.1%
3	Higher Education	554,390,646	9.7%	554,188,117	9.7%	565,690,627	9.4%	565,241,936	9.4%	565,741,936	9.3%
4	Social Services	1,437,528,717	25.2%	1,594,463,897	28.0%	1,605,417,548	26.8%	1,605,417,548	26.8%	1,595,594,161	26.1%
5	Arts and History	14,657,116	0.3%	12,719,518	0.2%	15,651,721	0.3%	15,651,721	0.3%	15,651,721	0.3%
6	Regulatory Bodies	285,718,038	5.0%	144,207,539	2.5%	143,242,478	2.4%	143,242,478	2.4%	182,136,585	3.0%
7	State Governorment Bureaucracy	245,109,526	4.3%	310,584,830	5.4%	349,493,078	5.8%	349,493,078	5.8%	393,877,505	6.4%
8	Natural Resources	55,847,384	1.0%	59,581,384	1.0%	59,775,556	1.0%	59,775,556	1.0%	61,064,724	1.0%
9	Tourism and Economic Development	21,256,964	0.4%	32,690,757	0.6%	49,078,776	0.8%	49,078,776	0.8%	50,078,776	0.8%
10	Law Enforcement and Corrections	569,085,686	10.0%	579,419,298	10.2%	577,471,409	9.6%	577,471,409	9.6%	584,711,554	9.6%
11	Offering Private Sector Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
12	Infrastructure Development	57,270	0.0%	57,270	0.0%	57,270	0.0%	57,270	0.0%	57,270	0.0%
13	Local Government Tax Collection	269,100,555	4.7%	198,811,335	3.5%	318,102,094	5.3%	318,102,094	5.3%	308,531,494	5.0%
14	Other	104,837,915	1.8%	112,664,612	2.0%	112,656,555	1.9%	112,656,555	1.9%	112,656,555	1.8%
Total	Total	5,709,337,284	100.0%	5,700,202,236	100.0%	5,988,234,775	100.0%	5,987,786,084	100.0%	6,109,743,845	100.0%