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Date: 4/8/2014 6:24:11 PM

Subject: Agenda & Materials for tomorrow's SC PFS Call

Attachments: Outcome Options.docx

Copy of SC NFP SF Deal Timeline_v17.xlsx

Hello All,

Please see agenda below and attached materials for tomorrow's 11:30 Pay-for-Success call. Christian, we will be meeting in John's office if you feel like a field trip to DHHS. Dial in info. below

Dial In: 866-890-3820

Passcode: 57445489#

SC PFS Team Call

4.09.14

Decision Points – Deadline 4.14

1. Outcomes (See Attached)
2. Target Geographies (NFP will provide proposal this week)
3. CMS Approval

Additional Discussion Topics

4. Timeline (See Attached)

- Date driven (may be influenced by my messaging)

- State's Critical Path items that will likely take longer than budgeted:

- a. Data Collection

- b. Data sharing agreements between evaluator and data teams

- c. Risk Survey Development & Testing

- d. CMS approval

- e. Internal decision-making (most effective strategy for this)

- Erica will participate in weekly work group calls / All invited to participate in Friday "all team" calls

5. Contract

- Barbara feedback

6. Planning for Additional Scenarios – which to include?

- No CMS approval for increasing amount of current incentive
- No CMS approval for withhold
- No CMS approval for either

7. Send SC cost data to NFP/SF?

- They requested this specifically

8. Risk Assessment Survey

- Questions (brief overview of type)
- Curam Feedback (we need to determine whether this needs to be a stand-alone effort)
- Long-term plan for this / future similar efforts (i.e. don't design around this project)
- Enabling Community to access screening

9. Duke Request

- Jeff feedback on long-term eval
- Erica feedback on cost of pilot = \$161,850
- Does not account for any start-up costs (Duke has already funded this separately)
- Assumes new clients enroll at existing sites
- NFP requests 2-3 weeks to develop a revised cost estimate for this
- Utilizes cost data from SC First Steps

* Can we extend weekly calls to 1 hour?*

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