

1984-85 APPROPRIATIONS

(Excluding Desegregation Funds)

EXHIBIT C

INSTITUTIONS	1984-85 FORMULA RECOMMENDATION*	1984-85 APPROPRIATION**	1984-85 AS % OF CHE RECOMMENDATION	1983-84 SUPPLEMENTAL FUNDS ADDED BY LEGISLATURE	TOTAL 1984-85 APPROPRIATION	TOTAL 1984-85 APPROPRIATION AS % OF CHE RECOMMENDATION
THE CITIZEN	11,516,317	11,402,837	99.01%		11,402,837	99.01%
S.C. STATE	15,905,284	15,787,155	99.26%		15,787,155	99.26%
WINTHROP	14,987,663	15,012,931	100.17%	750,000	15,762,931	105.17%
COLL. OF CHARLESTON	15,636,738	15,538,009	99.37%	40,000	15,578,009	99.62%
FRANCIS MARION	8,063,310	8,004,017	99.26%	285,000	8,289,017	102.60%
LANDER	6,024,688	5,981,697	99.29%		5,981,697	99.29%
USC-ALLEN	4,675,871	4,639,412	99.22%		4,639,412	99.22%
USC-CORSTAL	6,121,148	6,073,211	99.22%		6,073,211	99.22%
USC-SPARTANBURG	6,151,851	6,103,945	99.22%		6,103,945	99.22%
USC-BENEFORT	864,538	857,271	99.22%		857,271	99.22%
USC-LANCASTER	1,605,148	1,592,510	99.21%		1,592,510	99.21%
USC-SALKEHATCHIE	889,458	882,487	99.22%		882,487	99.22%
USC-SUMTER	1,992,081	1,976,626	99.22%		1,976,626	99.22%
USC-UNION	611,017	606,297	99.22%		606,297	99.22%
USC-SCH. OF MEDICINE	11,168,370	11,081,631	99.22%		11,081,631	99.22%
USC-COLUMBIA	88,447,269	87,849,084	99.22%		87,849,084	99.22%
CLEMSON	55,051,393	54,629,099	99.23%		54,629,099	99.23%
MUSC-ACADEMIC DIVISION	63,303,253	63,214,352	99.86%	50,000	63,264,352	99.94%
SUBTOTAL	5313,015,397	5311,233,123	99.43%	51,125,000	5312,358,123	99.79%
MUSC HOSPITAL	9,270,259	9,270,259	100.00%		9,270,259	100.00%
MUSC-STATEHIDE PGHS.	11,714,359	12,512,695	106.81%		12,512,695	106.81%
CHEC	200,974	200,974	100.00%		200,974	100.00%
SUBTOTAL	\$21,165,602	\$21,983,928	103.77%	0	\$21,983,928	103.77%
GRAND TOTAL	\$334,200,999	\$333,217,051	99.71%	\$1,125,000	\$334,342,051	100.04%

*Includes Pay Increases.

1 Includes \$150,000 added by Legislature for Foreign Students Program

2 Includes \$395,726 added by Legislature for joint Clemson/MUSC Agromedicine Program, and Rent

3 Includes \$1,053,000 added by Legislature for Graduate Dr. Education and AHEC