

Department of Administration

Executive Director, Appointed by the Governor

\$253.7M (88%) Total Funds

830 FTEs (75%)

- Office of Executive Policy and Programs
- General Services
- Information Technology
- Human Resources
- Executive Budget Office
 - Executive Functions of the current Office of State Budget
- Procurement
- Confederate Relic Room

State Contracts & Accountability Authority

7 Member Authority - Governor, Lt. Governor, Comptroller General, State Treasurer, Attorney General, Speaker (appointment), President Pro Tempore (appointment)

\$13M (5%) Total Funds

122 (11%) FTEs

- Annual Retirement Assumptions
 - Bond Authority
 - Insurance Services, including the Insurance Reserve Fund
 - Approval of Policy Actions Taken by PEBA (9-4-45)
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- Office of Accountability and Auditing
 - Will house the State Auditor and the Inspector General
 - Procurement Review Panel (PRP)
 - The PRP will continue to operate as it currently exists; however, the appointments will now be made by the members of the Authority.

Revenue & Fiscal Affairs Office

Oversight by the 3 BEA Appointments made by Governor, Chairman Ways and Means, and Chairman Senate Finance

\$11M (4%) Total Funds

70 FTEs (6%)

- Office of State Budget
 - Budget Development Functions of the current Office of State Budget
- Fiscal Impact/Revenue Impact Statements
- Board of Economic Advisors

Notes

The amendment will also delete 60 vacant FTEs.

The remaining \$9.9M (3%) of Total Funds and 82 (6%) FTEs of the current Budget and Control Board will be reassigned to existing state agencies as provided for in the amendment.

The Public Employee Benefit Authority (PEBA) as created in Act 278 (2012) is unchanged by this amendment.