

### Major Program Areas

Program Number and Title	Major Program Area Purpose (Brief)	FY 11-12 Budget Expenditures	FY 12-13 Budget Expenditures	Key Cross References for Financial Results*
II. C. Water Quality	- To increase the quality of water throughout the state of South Carolina. - To educate citizens on water quality issues.	<b>State:</b> 1,220,000.00 <b>Federal:</b> 800,000.00 <b>Other:</b> 750,000.00 <b>Total:</b> 2,770,000.00 <b>% of Total Budget:</b> 38%	<b>State:</b> 1,350,000.00 <b>Federal:</b> 850,000.00 <b>Other:</b> 700,000.00 <b>Total:</b> 2,900,000.00 <b>% of Total Budget:</b> 35%	Figures 7.1-1, 7.6-2
II. D Air Quality	- To increase the quality of air throughout the state of South Carolina. - To educate citizens on air quality issues.	<b>State:</b> 2,130,000.00 <b>Federal:</b> 500,000.00 <b>Other:</b> 800,000.00 <b>Total:</b> 3,430,000.00 <b>% of Total Budget:</b> 47%	<b>State:</b> 2,000,000.00 <b>Federal:</b> 550,000.00 <b>Other:</b> 1,000,000.00 <b>Total:</b> 3,550,000.00 <b>% of Total Budget:</b> 43%	Figures 7.1-2, 7.6-3
		<b>State:</b> <b>Federal:</b> <b>Other:</b> <b>Total:</b> <b>% of Total Budget:</b>	<b>State:</b> <b>Federal:</b> <b>Other:</b> <b>Total:</b> <b>% of Total Budget:</b>	
		<b>State:</b> <b>Federal:</b> <b>Other:</b> <b>Total:</b> <b>% of Total Budget:</b>	<b>State:</b> <b>Federal:</b> <b>Other:</b> <b>Total:</b> <b>% of Total Budget:</b>	
		<b>State:</b> <b>Federal:</b> <b>Other:</b> <b>Total:</b> <b>% of Total Budget:</b>	<b>State:</b> <b>Federal:</b> <b>Other:</b> <b>Total:</b> <b>% of Total Budget:</b>	

**Below: List any programs not included above and show the remainder of expenditures by source of funds.**

Administration, Family Health, Land Quality

<b>Remainder of Expenditures:</b>	<b>State:</b> 350,000.00 <b>Federal:</b> 500,000.00 <b>Other:</b> 950,000.00 <b>Total:</b> 1,800,000.00 <b>% of Total Budget:</b> 24%	<b>State:</b> 350,000.00 <b>Federal:</b> 520,000.00 <b>Other:</b> 950,000.00 <b>Total:</b> 1,820,000.00 <b>% of Total Budget:</b> 22%
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\* Key Cross-References are a link to the Category 7 - Business Results. These References provide a Chart number that is included in the 7th section of this document.