FYI

From: Quick, Beth
Sent: Tuesday, September 30, 2014 8:50 AM
Subject: PBF Enterprise Reports

Two new PBF reports have been added to the PBF Enterprise folder. The file path in Business Objects is Public Folders/SCSG Enterprise/Budget/Operating/PBF. The two new reports are RDP03 and RDP03 Final. Both reports merge the base budget data with the decision package data, and the layout of the two reports are the same. The RDP03 report pulls the base budget amounts and ALL decision packages that agencies have entered. The RDP03 Final report pulls the base budget amounts and only the decision packages that have been pushed to Stage 209 – Agency Final.

The layout of the reports is in four separate tabs. The first tab is the Expenditures line-by-line with one column for Base and one column for DPs. The second is the FTEs line-by-line with one column for Base and one column for DPs. The third tab is the Base Budget Worksheets which shows the budget by Agency, Program, and Commitment Item in rows with the high level source of funding (General, Federal, Earmarked, Restricted, Total) in columns. The fourth tab is the Agency Budget Worksheets showing the base budget plus the decision packages by Agency, Program, and Commitment Item in rows with the high level source of funding (General, Federal, Earmarked, Restricted, Total) in columns.

Please forward this email to any of your agencies who are using PBF to enter their budget, and let me know if your agencies have any feedback on these reports or if they have any problems running the reports.

Thanks,

Beth

Beth Quick
Budget & Control Board
http://www.budget.sc.gov/OSB-index.phtm
bquick@budget.sc.gov
803-734-0649