

**From:** Kester, Tony  
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Here is my proposed budget:

Salary \$6550  
Fringe \$2200  
Indirect \$375  
Operating \$2500  
Total \$11,625

Assumptions 2/3 FTE at local level, .2 FTE at State level  
Operating to include rent, travel, phone, supplies.

Thoughts or comments.

Tony

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