

Print Date and Time: 3/5/2014 2:16 PM



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9/23





Updated 3/3/14						Ways and Means' Budget							



Updated 3/3/14				SUMMARY CONTROL DOCUMENT										Ways and Means' Budget																																																																																																													
				FY 2014-15 Appropriation Bill																																																																																																																							
				The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.										FY 2014-15 Agency Beginning Base																																																																																																													
Line														Part 1A Recurring Funds H.4701										Nonrecurring Proviso 118.16										Tobacco MSA Provisos 118.15										FY 2013-14 Capital Reserve Fund H.4702										Total State Funds										Federal Funds										Other Funds										Total Funds										Line																													
993 C050 58				Administrative Law Court										1,965,243																																																		1,965,243																				1,470,240										3,435,483										993																			
994				State Funds Adjustments:																																																																																										994																													
995																																																																																														995																													
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997				Other Funds Adjustments:																																																																																										997																													
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1000				SUBTOTAL INCREMENTAL ADJUSTMENTS																																																																																										1000																													
1001				SUBTOTAL ADMINISTRATIVE LAW JUDGES										1,965,243																																																		1,965,243																				1,470,240										3,435,483										1001																			
1002																																																																																														1002																													
1003 E200 59				Attorney General										4,911,793																																																												4,911,793										1,868,883										15,426,411										22,207,087										1003									
1004				State Funds Adjustments:																																																																																										1004																													
1005				Prosecution Attorneys (5 FTEs - Gov)																																																																																										1005																													
1006				Information Technology Data Security Specialist (1 FTE)										74,750																																																		74,750																				74,750										1006																													
1007				Criminal Domestic Violence Law Enforcement Victim's Advocate (1 FTE - Gov)																																																																																										1007																													
1008				Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Fund Act																														1,253,000																				1,253,000																														1,253,000										1008																													
1009				Appellate Attorney (1 FTE - HWM)										78,000																																																		78,000																				78,000										1009																													
1010				Habeas Corpus Attorney (1 FTE - HWM)										78,000																																																		78,000																				78,000										1010																													
1011				CDV Unit (Advocate, Prosecutor and Coordinator) (3 FTEs - HWM)										167,700																																																		167,700																				167,700										1011																													
1012																																																																																														1012																													
1013				Federal Funds Adjustments:																																																																																										1013																													
1014																																																																																														1014																													
1015																																																																																														1015																													
1016				Other Funds Adjustments:																																																																																										1016																													
1017																																																																																														1017																													
1018																																																																																														1018																													
1019				SUBTOTAL INCREMENTAL ADJUSTMENTS										398,450																				1,253,000																				1,651,450																														1,651,450										1019																													
1020				SUBTOTAL ATTORNEY GENERAL										5,310,243																																																		6,563,243										1,868,883										15,426,411										23,858,537										1020																			
1021																																																																																														1021																													
1022 E210 60				Prosecution Coordination Commission										14,115,962																																																												14,115,962										355,583										8,150,000										22,621,545										1022									
1023				State Funds Adjustments:																																																																																										1023																													
1024				Violent Crime Prosecution										1,250,000																																																		1,250,000																				1,250,000										1024																													
1025				Other Operating																																																																																										1025																													
1026				IT																				2,000,000																														2,000,000																				2,000,000										1026																																							
1027				SC Center for Fathers and Families										400,000																														400,000																				400,000										1027																																																	
1028																																																																																														1028																													
1029				Federal Funds Adjustments:																																																																																										1029																													
1030																																																																																														1030																													
1031																																																																																														1031																													
1032				Other Funds Adjustments:																																																																																										1032																													
1033																																																																																														1033																													
1034																																																																																														1034																													
1035				SUBTOTAL INCREMENTAL ADJUSTMENTS										1,250,000										2,400,000																				3,650,000																														3,650,000										1035																																							
1036				SUBTOTAL PROSECUTION COORDINATION COMMISSION										15,365,962																																																		17,765,962										355,583										8,150,000										26,271,545										1036																			
1037																																																																																														1037																													
1038 E230 61				Commission on Indigent Defense										19,816,231																																																												19,816,231																				13,669,872										33,486,103										1038									
1039				State Funds Adjustments:																																																																																										1039																													
1040				Defense of Indigents Per Capita Increase																																																																																										1040																													
1041				Investigative Support Services																																																																																										1041																													
1042				Rule 608 Fund										750,000																																																		750,000																				750,000										1042																													
1043				Appellate Attorneys (2 FTEs)										136,578																																																		136,578																				136,578										1043																													
1044																																																																																														1044																													
1045				Other Funds Adjustments:																																																																																										1045																													
1046																																																																																														1046																													
1047																																																																																														1047																													
1048				SUBTOTAL INCREMENTAL ADJUSTMENTS										886,578																														886,578																														886,578										1048																																							
1049				SUBTOTAL COMMISSION ON INDIGENT DEFENSE										20,702,809																																																		20,702,809																				13,669,872										34,372,681										1049																			
1050																																																																																														1050																													
1051 D100 62				Governor's Office-SLED										37,198,819																																																												37,198,819										36,268,454										23,548,045										97,015,318										1051									
1052				State Funds Adjustments:																																																																																										1052																													
1053				Child Fatality Personnel (4 FTEs)										307,704										167,432																				475,136																														475,136										1053																																							
1054				Law Enforcement Rank Change										611,597																																								611,597																														611,597										1054																													
1055				Narcotics Personnel (5 FTEs)																																																																																										1055																													
1056				Piedmont Office Space																																																																																										1056																													
1057				Specialized Training																																																																																										1057																													
1058				Forensics Personnel (4 FTEs - Gov) (10 FTEs 8 lab staff, 2 support staff - HWM)										555,580										141,736																				697,316																														697,316										1058																																							
1059				Investigative Personnel (6 FTEs)																																																																																										1059																													
1060				Alcohol Enforcement Personnel (4 FTEs - Gov) (17 FTEs - HWM)										1,307,742										711,586																				2,019,328																														2,019,328										1060																																							
1061				Computer Crimes Personnel (2 FTEs)																																																																																										1061																													
1062				Technology Equipment/Software																																																																																										1062																													
1063				Drug Lab Program																																																																																										1063																													
1064				Equipment for Law Enforcement Personnel																																																																																										1064																													
1065				Law Enforcement Vehicle Replacement																																																																																										1065																													
1066				Diligent Enforcement - Tobacco Escrow Fund Act																														450,000																				450,000																														450,000										1066																													
1067																																																																																														1067																													
1068				Federal Funds Adjustments:																																																																																										1068																													
1069																																																																																														1069																													
1070																																																																																														1070																													











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