

**From:** Veldran, Katherine

**To:** Harvery Peeler (hpeeler@peelerco.com) <hpeeler@peelerco.com>

**CC:** Martha Casto (MarthaCasto@scsenate.gov) <MarthaCasto@scsenate.gov>

Donna Elder (DonnaElder@scsenate.gov) <DonnaElder@scsenate.gov>

**Date:** 12/11/2015 2:55:26 PM

**Subject:** FW: Gov. Nikki Haley And Marcia Adams Announce Department Of Administration's Real Property Plan

**Attachments:** Facility Scorecards.xlsx

Appendix A - 2015 FCI Report.xls

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Senator Peeler,

Please reference the attachments regarding State owned facilities. I have also included below a link to her executive order and the video of the press conference on Wednesday.

If you would like to meet to discuss please let us know.

Thank you,

Katherine

**From:** Lancaster, Ashlie

**Sent:** Friday, December 11, 2015 1:54 PM

**To:** Veldran, Katherine

**Cc:** Adams, Marcia; Koch, Paul

**Subject:** CBRE data

Katherine, per our conversation, I've attached the summary of the results of the facility condition assessments as well as facility scorecards based on space utilization site visits, agency interviews and surveys. Please let me know if you need anything else. Thanks, Ashlie

Ashlie Lancaster

*Innovations Director, Office of the Executive Director*

**The South Carolina**

**Department of Administration**

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**Note:** Act 121 of 2014 (SC Restructuring Act of 2014) abolished the Budget and Control Board. Effective July 1, 2015, the Department of Administration has been established. *Please update your contact information.*

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**From:** SC Gov News [mailto:govnews@gov.sc.gov]

**Sent:** Wednesday, December 09, 2015 4:36 PM

**To:** Veldran, Katherine

**Subject:** Gov. Nikki Haley And Marcia Adams Announce Department Of Administration's Real Property Plan

December 9, 2015

For immediate release

Contact: Brian Symmes, 803-673-9437

[BrianSymmes@gov.sc.gov](mailto:BrianSymmes@gov.sc.gov)

**Gov. Nikki Haley And Marcia Adams Announce Department Of Administration's Real Property Plan**

**COLUMBIA, S.C.** – Governor Nikki Haley and Marcia Adams, Director of the South Carolina Department of Administration (DOA), today announced the results of DOA's comprehensive inventory of state-owned real estate assets and the agency's Real Property Plan for managing those assets in a way that could potentially save South Carolina taxpayers millions of dollars.

<https://www.youtube.com/watch?v=Xlgo9EFwJMg&feature=youtu.be>

DOA's Real Property Plan comes as a result of Governor Haley issuing [Executive Order 2013-09](#), which directed state agencies to take a hard look at the property that the taxpayers own and how the state uses it – all in an effort to determine how to save money and work smarter.

### **Highlights of the Real Property Plan:**

- The study identified eight properties to potentially sell that are functionally obsolete, underutilize or in need of significant capital investment. The estimated sale of three of those buildings (Rutledge Building, 2221 Devine St. and 1800 Gervais St. in Columbia) will generate \$5.6 million in sales proceeds. The estimated sale of all eight will produce \$30.42 million in capital expense cost avoidance.
- The study found that the state's primary office portfolio can be reduced 18-25 percent by adopting and enforcing space standards.
- The study identified four projects for renovation and or consolidation that, if completed, are estimated to provide a net present value savings of \$32.4 million.
- The average operating expense of buildings managed centrally through the Department of Administration is \$7.66 per square foot. The average operating expense of buildings managed by individual agencies is \$13.16 per square foot. Centralization allows for a competitive shared services model and centralized vendor management to leverage the state's buying power. This creates the potential to save \$35.3 million annually in operating expenses across the state's portfolio.

A link to DOA's Real Property Plan can be found here: <http://admin.sc.gov/about/initiatives>

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