

# EDUCATION LOTTERY BUDGET

Governor's FY 2009-10 Executive Budget

	<u>FY 2002-03</u>	<u>FY 2003-04</u>	<u>FY 2004-05</u>	<u>FY 2005-06</u>	<u>FY 2006-07</u>	<u>FY 2007-08</u>	<u>FY 2008-09</u>	<b>Executive Budget FY 2009-10</b>
BEA Revenue Estimate	172,000,000	172,000,000	243,000,000	265,000,000	244,000,000	244,000,000	244,000,000	244,000,000
BEA Interest Estimate		1,000,000		6,000,000	4,300,000	3,500,000	3,400,000	2,600,000
BEA FY 2004-05 Interest Earnings Estimate				5,000,000				
DAODAS Remittance				1,000,000				
BEA Unclaimed Prize Estimate	7,000,000	8,000,000	12,000,000	12,000,000	8,400,000	8,400,000	8,400,000	8,400,000
Estimated Carry Forward from Previous Fiscal Year		32,203,683	86,000,000		30,600,000	10,500,000		
FY 2007-08 Surplus Cash							4,922,729	
Limit Advertising to One-Half of 1% of Sales								4,165,000
Additional Transfer from the Education Lottery Commission		1,800,000						9,597,974
Limit Retailer Commission to 6% of Sales								
<b>Total South Carolina Education Lottery Revenue</b>	<b>259,000,000</b>	<b>215,003,683</b>	<b>341,000,000</b>	<b>289,000,000</b>	<b>287,300,000</b>	<b>266,400,000</b>	<b>260,722,729</b>	<b>268,762,974</b>

## Appropriations

CHE - Tuition Assistance Two-Year Institutions	34,000,000	34,000,000	39,750,000	43,000,000	45,000,000	47,000,000	47,000,000	47,000,000
CHE - LIFE Scholarships	40,000,000	40,000,000	92,727,949	107,298,090	87,911,636	62,604,207	85,256,682	141,433,664
CHE - HOPE Scholarships	5,787,600	6,500,000	6,183,017	6,673,826	7,144,909	7,767,606	8,076,110	8,209,981
CHE - Palmetto Fellows Scholarships	5,000,000	5,000,000	11,176,712	14,381,991	17,830,758	28,915,490	30,277,240	37,435,700
CHE - Need-Based Grants	3,000,000	3,000,000	10,438,427	11,246,093	11,246,093	11,631,566	11,631,566	17,817,025
CHE - Administration	192,817	-	-	-	-	-	-	-
CHE - National Guard Tuition Repayment Program	1,500,000	1,500,000	1,500,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
CHE - Endowed Chairs	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	-	-
CHE - Higher Education Excellence Enhance. Program	-	3,000,000	3,500,000	4,700,000	4,700,000	4,700,000	4,700,000	4,072,387
CHE - S. C. Alliance for Minority Participation	-	-	-	-	-	-	-	272,414
CHE - African American Loan Program	-	-	-	-	-	-	-	176,394
USC - African American Professors Program	-	-	-	-	-	-	-	178,805
Technology: Public 4-Year Univ, 2-Year Inst., & Tech Coll.	21,700,000	12,000,000	14,000,000	3,000,000	3,600,000	3,600,000	3,600,000	-
Teacher Grants	2,000,000	2,000,000	2,000,000	-	-	-	-	-
Tuition Grants Commission - Tuition Grants	3,000,000	3,000,000	4,000,000	4,000,000	7,766,604	7,766,604	7,766,604	7,766,604
Private Historically Black Colleges	3,000,000	-	-	-	-	-	-	-
South Carolina State Univ. - Research & Technology Grant	3,000,000	3,000,000	-	-	-	-	-	-
South Carolina State University	-	-	5,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
SDE - K-5 Reading, Math, Science, & Social Studies Prog	32,915,900	40,000,000	46,500,000	46,500,000	46,500,000	47,614,527	47,614,527	-
SDE - 6-8 Reading, Math, Science, & Social Studies Prog	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-
School for Deaf & Blind - Technology Replacement	-	-	-	-	-	200,000	200,000	200,000
State Library - Aid to County Libraries	1,500,000	1,500,000	3,000,000	-	-	-	-	-
SDE - Education Accountability Act:	-	-	-	-	-	-	-	-
EAA - Homework Centers	1,548,440	1,548,440	6,953,864	-	-	-	-	-
EAA - Teacher/Principal Specialist	14,851,371	11,581,069	26,290,194	-	-	-	-	-
EAA - Teacher Specialist	-	-	-	-	11,000,000	-	-	-
EAA - Principal Specialist	-	2,270,302	2,426,085	-	-	-	-	-
EAA - Pilot Programs	400,000	-	-	-	-	-	-	-
EAA - External Review Teams	1,466,872	1,466,872	1,466,872	-	-	-	-	-
EAA - Retraining Grants	4,637,000	4,637,000	7,460,500	-	-	-	-	-

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EAA - Palmetto Gold/Silver Awards	1,000,000	1,000,000	2,000,000	-	-	-	-	-
School Buses	23,000,000	8,000,000	-	-	-	-	-	-
High Schools that Work	-	-	500,000	-	-	-	-	-
Testing	-	-	2,717,662	-	-	-	-	-
Student Identifier	-	-	488,000	-	-	-	-	-
Data Collection	-	-	2,048,925	-	-	-	-	-
Report Cards	-	-	971,793	-	-	-	-	-
Governor's School for the Arts and Humanities	-	-	1,000,000	-	-	-	-	-
ETV Digitalization	18,500,000	-	-	-	-	-	-	-
ETV	-	-	1,400,000	-	-	-	-	-
DAODAS	-	-	1,000,000	-	-	-	-	-
Unclaimed Prizes - DAODAS	1,000,000	-	-	-	-	-	-	-
Unclaimed Prizes - School Buses	6,000,000	-	-	3,000,000	-	-	-	-
Unclaimed Prizes - Textbooks	-	-	4,867,395	-	-	-	-	-
Unclaimed Prizes - Higher Educ. Excellence Enhance.	-	-	1,200,000	-	-	-	-	-
Unclaimed Prizes - SDE - First Steps	-	-	3,000,000	-	-	-	-	-
Unclaimed Prizes - CHE - University Center	-	-	800,000	-	-	-	-	-
Unclaimed Prizes - CHE - Tech. Public 4 & 2 Year Inst.	-	-	-	9,000,000	8,400,000	8,400,000	8,400,000	-
Unclaimed Prizes - CHE - State Electronic Library	-	-	2,000,000	-	-	-	-	-
Total South Carolina Education Lottery Appropriations	259,000,000	215,003,683	340,867,395	289,000,000	287,300,000	266,400,000	260,722,729	268,762,974
<b>Balance</b>	-	-	132,605	-	-	-	-	-