

From: Lake, Steven

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Date: 11/21/2006 9:21:52 AM

Subject: FW: Sbs FY 05/06 yearly cost

Attachments: SBS Percentage Cost 05-06.xls
SBS Percentage Cost 05-06.xlsPC.xls

FYI. I thought you all would like to see how our \$1.5 million dollar contract with Statewide Building Services broke down for last fiscal year. I find it interesting that almost 1/3 of the total goes to pay utilities in our facilities. We are going to make a priority effort in Shawn's area to figure out ways to lower these costs so that more of this money can go into custodial, grounds and maintenance.

Steven

-----Original Message-----

From: Powers, Shawn M

Sent: Wednesday, October 11, 2006 4:09 PM

To: Lake, Steven; Baltzgar, Mira W

Subject: Sbs FY 05/06 yearly cost