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Subject: Total Budget Report

Attachments: (2013.07.02) Total Appropriation Extract (v01).xlsx

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Good morning,

Attached is a copy of the basic extract that you all sent me last year; this sheet is the FY 2011-12 General Appropriations Act. I would need a similar one for FY 2012-13 to start (once loaded into SCEIS), and then would use the Budget Module extract to feed our sheets the FY 14-15 requested and proposed. If you would let me know what format the Budget Module can produce, we can begin reconciling our templates to match the output.

Thanks for your help on this,

Josh

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