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Subject: Agency Totals - Allocated Base

FY 2012-13		
	Governor's Budget	Ratified Budget
Beginning Base (Allocated)	\$ 132,955,977	\$ 132,955,977
Appropriation	\$ 150,169,318	\$ 151,669,318
Less Veto	\$ -	\$ (1,000,000)
Total	\$ 150,169,318	\$ 150,669,318
Percentage Increase	12.95%	13.32%
Dollar Increase	\$ 17,213,341	\$ 17,713,341

FY 2013-14		
	Governor's Budget	Ratified Budget
Beginning Base (Allocated)	\$ 154,692,294	\$ 154,692,294
Final Base	\$ 166,055,247	\$ 175,310,415
Less Veto	\$ -	
Total	\$ 166,055,247	\$ 175,310,415
Percentage Increase	7.35%	13.33%
Dollar Increase	\$ 11,362,953	\$ 20,618,121
* Does not include nonrecurring or capital Funds		

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