

Att VII 4

**B. Year 2 of Approved Comprehensive Permanent Improvement Plan, Project Scores**

The Comprehensive Permanent Improvement Plan (CPIP) Process replaced the Annual Permanent Improvement Plan (APIP) and the Overall Permanent Improvement Plan (OPIP), and the Commission's Exceptional Capital Projects (ECP) Process in 2001. This action brought together three separate processes into one comprehensive five-year planning process with Year One becoming a statement of the annual plan, Year Two becoming the requests for capital improvement bond (CIB) funds, and years three, four, and five becoming broad estimates of future needs and plans. The CPIP is updated each year during the spring of the year.

Year Two of the 2002 CPIP included requests for CIB funds for 2003-2004 and was adopted by CHE in June, the Joint Bond Review Committee (JBRC), the Budget and Control Board in August, and submitted to the Legislature. The projects are submitted to the Legislature in institutional priority order with the understanding that once the projects are evaluated and scored by CHE, the scores will also be submitted. Once CPIP has been approved by the JBRC and the Budget and Control Board and submitted to the Legislature, no additional projects may be added to the current Year Two Requests. Any additional projects for which an institution wishes to request CIB funding must be included in the next year's CPIP.

Institutional Project Scores were calculated using the Commission's criteria for scoring institutional capital requests. Criterion 3, revised to include facility utilization and growth data, was adopted in September of 2002. Calculations of the measures for the space factor and assignable square feet (ASF) of academic space per full-time equivalent (FTE) students were based on the fall 2002 data as reported by the institutions. CHE staff made personal visits to the colleges and universities to ensure that institutional staff were familiar with the revised criterion and the calculation methodology. Waiting until the fall 2000 data were submitted also gave the institutions the opportunity to make sure the data were clean before submission.

For required projects (facilities that may not be demolished for historical reasons) where an institution scored less than 25 total points on Criterion 3 and the facility is unsafe for occupancy, application of this Criterion 3 was waived and the full 25 points applied. The only project meeting these conditions for the current year's requests was Lowman Hall at S.C. State.

Many of the projects have been scored previously. Changes in scores for previously scored projects reflect the results of the new criterion and/or changes in deferred maintenance.

Each institution will be sent a copy of its individual project scores during the first week in January.

**Project Scores**

A summary listing of each institution's request in institutional priority order, along with the scores, is included as Attachment 1. For your information, the scoring criteria and their application is included as Attachment 2.

**Recommendation:**

The staff recommends approval of the scores for the year two CPIP requests for CIB funding.

building and property at \$125,000 below the appraised value as a donation to Denmark TC. The College has the funds available to purchase the property and the local area Commission has approved the purchase. The project is scheduled to be considered by the SBTCE at their January meeting.

Recommendation

Staff recommends approval of the project as proposed, provided the project is also approved by SBTCE in January.

Tri-County TC

Paving/Resurfacing/Landscaping      \$ 950,000      - increase budget/revise scope  
    - Phase III  
(\$2,140,000 previously funded)

Source of Funds:                              \$ 950,000      - local funds

Discussion:

The College requests approval to increase the budget and revise the scope of the project to include Phase III implementation of the parking study conducted in 2001. In order to provide additional parking to meet enrollment growth, the College is renovating existing parking areas to maximize utilization and adding parking in other areas to increase the number of parking spaces by 169.

Recommendation:

Staff recommends approval of this project as proposed.

Lease

MUSC

Rutledge Tower Annex                      \$ 110,560      -annualized lease cost  
    158 Ashley Ave. - Renewal

Discussion

This request is to sub-lease 6,910 square feet in the Rutledge Tower Annex. This lease provides office space for various College of Medicine departments. The original lease of the building was written as a University lease, but the Hospital Authority occupies the majority of the building. It is more appropriate to have the lease of the building to the Hospital Authority and have MUSC as a sub-lease "tenant." Writing the lease in this manner will also show expenditures more accurately. The initial term of the lease is five years. The per-square-foot lease cost is \$16.00. The monthly rent will be \$9,213.30 resulting in an annual lease cost of \$110,560.

Recommendation:

Staff recommends approval of the lease as proposed, provided the Leasing Office of the Budget and Control Board finds the rates and terms of the lease acceptable.

## Year 2 of Approved Comprehensive Permanent Improvement Plan, Project Scores

INSTITUTION		PROJECT TYPE	STATE FUNDS REQUESTED	PROJECT SCORE
Priority	PROJECT NAME			
THE CITADEL				
1	Daniel Library Improvements	Renov./Expansion	7,500,000	105
2	Capers Hall	Replacement Building	16,500,000	92
3	Deferred Maintenance-Phase 1	Roof Repl./Mech. Systems, etc.	2,300,000	92
Institution Total:			\$26,300,000	
CLEMSON				
1	Civil Engineering/Textiles Building	Replacement Building	23,900,000	110
2	Critical Deferred Maintenance	Critical Needs other than HVAC	4,000,000	110
3	HVAC/Air Quality Upgrades	Address Inadequate Air Quality	6,000,000	110
4	Newman Hall	Renovation	4,000,000	100
5	Computer Science Building	New Construction	10,000,000	95
Institution Total:			\$47,900,000	
COASTAL CAROLINA				
1	R. Cathcart Smith Science Center	Addition/Renovation	35,025,000	110
Institution Total:			\$35,025,000	
COLLEGE OF CHARLESTON				
1	Science Building Expansion/Renovation, Ph.1	Renovation/New Construction	30,000,000	110
2	Science Building Expansion/Renovation, Ph.2	Renovation/New Construction	10,000,000	110
3	Stern Student Center Expansion/Renovation	Addition/Renovation	10,000,000	72
4	New Faculty Office Building	New Construction	7,500,000	77
Institution Total:			\$57,500,000	
FRANCIS MARION				
1	Sch of Education/School of Business	New Construction	9,250,000	94
2	Center for the Child	New Construction	3,000,000	66
3	Founders Hall Renovation	Renovation	3,000,000	86
institution Total:			\$15,250,000	
LANDER				
1	Student Center Construction/Renovation	Renovation/New Construction	10,000,000	73
2	New Campus Entrance	Construct New Entry Road	750,000	35
3	Physical Plant Facility	New Construction	680,000	55
Institution Total:			\$11,430,000	
MUSC				
1	College of Dental Medicine	Replacement Building	20,270,000	110
2	Hazardous Weather Upgrades	Infrastructure/Emergency Prep.	6,680,000	110
3	Deferred Maintenance 2003-2004	Deferred Maintenance	8,600,000	110
4	College of Pharmacy Renovations	Renovations	13,920,000	110
5	College of Health Professions Renov.	Renovations	33,000,000	100
Institution Total:			\$82,470,000	
SC STATE				
1	Lowman Hall	Renovation/addition	12,000,000	95
2	Deferred Maintenance Phase 2	Deferred Maintenance	12,000,000	92
3	Whittaker Library Expansion/Renovation	Addition/Renovation	19,500,000	110
4	Hodge Hall Science Building Complex	Addition/Renovation	18,000,000	92
5	Student Union/Fitness/Wellness Center	Renovation/New Construction	15,000,000	67
6	New Central Energy Facility	New Construction	14,000,000	92
7	New Physical Plant Complex	New Construction	6,000,000	34
Institution Total:			\$96,500,000	

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<b>USC-COLUMBIA</b>				
1	Petigru College Renovation	Renovation	4,576,000	106
2	LeConte College Renovation	Renovation	12,480,000	106
3	School of Public Health	New Construction	6,000,000	94
4	School of Law	New Construction	10,800,000	106
5	B.A. Master Plan & Renovation	Renovation	5,000,000	104
6	Thomas Cooper Library Renovation & Expan.	Renovation/Addition	10,400,000	106
7	Energy Master Plan-Year 3	Infrastructure	6,760,000	106
8	Jones Physical Science Center Renov.	Renovation	44,720,000	106
9	Russell House Renovation/Addition	Renovation/Addition	9,152,000	84
10	Building Systems Replacement/Code Compl.	Building System Repl.	2,080,000	106
Institution Total:			\$111,968,000	
<b>USC-SCHOOL OF MEDICINE</b>				
1	Building 3 - Office of Med. Ed. & Acad. Aff.	Renovation	1,500,000	90
Institution Total:			\$1,500,000	
<b>USC-AIKEN</b>				
1	Convocation Center/Lecture Hall	New Building	6,000,000	77
Institution Total:			\$6,000,000	
<b>USC-BEAUFORT</b>				
1	Marine Science Building Expansion/Renovate.	Renovation/Addition	2,077,761	99
Institution Total:			\$2,077,761	
<b>USC-SPARTANBURG</b>				
1	Information Resource Center	New Construction	16,800,000	87
2	Classroom & Student Supt. Build. Renov.	Renovation	4,000,000	89
3	Academic Classroom Building	New Construction	6,000,000	82
4	Deferred Maintenance	Deferred Maintenance	3,000,000	100
5	Land Acquisition	Purchase Land Adj. to Campus	1,500,000	42
Institution Total:			\$31,300,000	
<b>WINTHROP</b>				
1	Peabody Health/Phy. Ed. Bldg.	Addition/Renovation	15,269,757	107
2	Thurmond Auditorium	Renovation/Addition	1,900,000	107
Institution Total:			\$17,169,757	
<b>USC-LANCASTER</b>				
1	Renovate Medford, Hubbard, & Gregory	Renovation	4,000,000	107
Institution Total:			\$4,000,000	
<b>USC-SALKEHATCHIE</b>				
1	Technology Center	New Construction	8,484,125	77
2	Walterboro Classroom HVAC Upgrades	Replace HVAC with Central Unit	761,250	75
3	Allendale Classroom HVAC Upgrades	Replace HVAC	223,000	75
			\$9,468,375	
<b>USC-SUMTER</b>				
1	Instructional Lab Building	New Construction	8,825,000	88
2	Deferred Maintenance	Deferred Maintenance	758,000	78
			\$ 9,583,000	
<b>USC-UNION</b>				
1	Facility Upgrades	Deferred Maint./HVAC	700,000	75
2	Campus Landscaping	Exterior Landscaping	\$1,000,000	24
			\$1,700,000	
<b>AIKEN TC</b>				
1	Industrial Tech. Classroom/Lab Bldg.	New Construction	4,094,783	83
Institution Total:			\$4,094,783	
<b>CENTRAL CAROLINA TC</b>				
1	Deferred Maintenance-Campus-Wide	Deferred Maintenance	2,000,000	98
2	College & Community Center	New Construction	8,445,907	83
Institution Total:			\$10,445,907	
<b>DENMARK TC</b>				
1	Learning Resource Center	New Construction	1,200,000	87
Institution Total:			\$1,200,000	

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<b>FLORENCE-DARLINGTON TC</b>				
1	Advanced Applied Technology Center	New Building	10,000,000	78
2	Building 100-200-300 Renovation	Renovations	5,550,000	90
Institution Total:			<b>\$15,550,000</b>	
<b>GREENVILLE TC</b>				
1	Develop & Construct Northwest Campus	Renovate/New Construction	10,000,000	66
2	Re-roof Engineering Technology Building	Repair	600,000	94
3	Industrial Complex Renovation	Renovation/Replace HVAC/Mech.	3,000,000	94
4	Repave Campus Roads & Parking Lots	Repave/Repair Roads/Parking Lots	350,000	79
Institution Total:			<b>\$13,950,000</b>	
<b>HORRY-GEORGETOWN TC</b>				
1	Nursing/Allied Health Wing @ Georgetown	New Construction	1,619,328	66
2	Roof Replacement at Georgetown	Repair	120,000	95
Institution Total:			<b>\$1,739,328</b>	
<b>MIDLANDS TC</b>				
1	LET Building Renovation-Beltline	Renovation	6,000,000	96
Institution Total:			<b>\$6,000,000</b>	
<b>NORTHEASTERN TC</b>				
1	Renovate Ingram, Willamette & JC West Bldg.	Renovation	300,000	61
Institution Total:			<b>\$300,000</b>	
<b>ORANGEBURG-CALHOUN TC</b>				
1	Renovation Air Delivery Sys in LRC & Admin	Replace Air Delivery Systems	175,000	92
2	Parking Lots, Connectors, Sidewalks	Add Additional Parking	100,000	64
3	Additional Funds for LRC	Renovation	150,000	64
4	Renovate Administration Building	Renovation	220,000	54
Institution Total:			<b>\$645,000</b>	
<b>PIEDMONT TC</b>				
1	Business Industrial Technology Bldg.	New Building	4,518,000	87
2	McCormick County Center	Construct New Facility	1,250,000	57
3	Saluda County Center	Construct New Facility	1,250,000	57
4	Abbeville Center	Construct New Facility	1,250,000	57
5	Deferred Maintenance	Deferred Maintenance	1,700,000	92
Institution Total:			<b>\$9,968,000</b>	
<b>SPARTANBURG TC</b>				
1	Academic/Library Building	New Building	9,000,000	82
Institution Total:			<b>\$9,000,000</b>	
<b>TC OF THE LOW COUNTRY</b>				
1	Bluff Stabilization	Erosion Control	344,000	52
Institution Total:			<b>\$344,000</b>	
<b>TRI-COUNTY TC</b>				
None Submitted for 2003-2004				
<b>TRIDENT TC</b>				
1	Industrial/Economic Development Complex	Renovate & Reconfigure, Phase 2	4,000,000	82
2	Nusing Building	New Building	5,500,000	72
Institution Total:			<b>\$9,500,000</b>	
<b>WILLIAMSBURG TC</b>				
1	Technology Building	New Building	6,500,000	73
Institution Total:			<b>\$6,500,000</b>	
<b>YORK TC</b>				
1	Classroom Bldg. In Chester County	New Building	6,000,000	66
2	Renovations to Buildings C & D	Renovations	2,000,000	76
Institution Total:			<b>\$8,000,000</b>	
<b>GRAND TOTAL</b>			<b>\$664,378,911</b>	

\*Score changes due to updated information received after 12/20/02

\*\*Library Adjustment

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Building 3 - Office of Med. Ed. & Acad. Aff.	Renovation	1,500,000	76
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GRAND TOTAL	\$664,378,911