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Subject: FY 2002 Budget Spread

Attachments: FY 2002 Budget Gene-Don07-16-01dmv.xls

Attached is your budget for FY 2002 as discussed in the budget meetings in July. The Budget Office is currently preparing the adjustments to the original budget load to adjust your budget accordingly. This should be completed next week. If you should compare these numbers to the SAMS numbers please do not become alarmed if they do not match. If you have any questions, please call your budget analyst or the budget office at 896-7900. Thanks.