

1975 SCHEDULE FOR REVIEW OF
COLLEGE AND UNIVERSITY 1976-77 APPROPRIATION REQUESTS

| | Memo: 1974 <u>Schedule</u> | 1975 <u>Schedule</u> | <i>PROPOSED 1976 SCHEDULE</i> |
|--|----------------------------------|---|---------------------------------------|
| P.C. Smith letter to all agencies announcing annual budget instructional meeting | July 3 | July 8 | |
| CHE staff letters to presidents advising of appropriation request due dates, CHE special requirements, and annual meeting with budgetary officers | July 23 | July 16 | |
| CHE meeting for adoption of appropriation formula | July 11 | June 5 | JUNE 10 |
| P.C. Smith annual budget meeting with all agencies | July 24/25 | July 28 | |
| P. C. Smith/CHE staff annual meeting with college and university budgetary officers | August 1 | July 24 | |
| College and University Steps 12 & 13 due | | August 1 | AUG. 2 (Mon.) |
| College appropriation requests due | Sept. 20 | Sept. 19 (Fri.) | SEPT. 21 (TUES) |
| University appropriation requests due | Sept. 26 | Sept. 26 (Fri.) | SEPT. 27 (MON) |
| Presidents' presentation of appropriation requests to CHE | Oct. 8 (Tues.) | Oct. 8 (Wed.) | OCT. 12 (TUES) |
| CHE executive committee review of college and university appropriation requests | Oct. 9 (Wed.) | Oct. 9 (Thurs.) | OCT. 13 (WED) |
| CHE final review and recommendations | Oct. 15 (Tues.) | Oct. 15 (Wed.) | OCT. 20 (WED) |
| CHE presentation of college and university appropriation requests and recommendations the Budget and Control Board | Oct. 24 (Thurs.) | Oct. ²¹ 23 (Thurs.) | Tues. OCT. 27 (WED) |

Approved by CHE
7/10/75