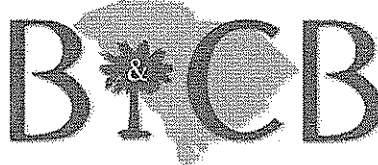


NIKKI HALEY, CHAIRMAN
GOVERNOR

CURTIS M. LOFTIS, JR.
STATE TREASURER

RICHARD ECKSTROM, CPA
COMPTROLLER GENERAL



SC BUDGET AND CONTROL BOARD

State Budget Division
Les Boles
DIRECTOR

(803) 734-2280
Fax: (803) 734-0645


HUGH K. LEATHERMAN, SR.
CHAIRMAN, SENATE FINANCE COMMITTEE

W. BRIAN WHITE
CHAIRMAN, HOUSE WAYS AND MEANS
COMMITTEE

MARCIA S. ADAMS
EXECUTIVE DIRECTOR

MEMORANDUM

To: Agency Heads
Agency Chief Financial Officers

From: Les Boles 

Date: May 9, 2013

RE: Health Insurance Allocations

On April 24, 2013, the South Carolina Supreme Court reversed the Budget and Control Board's decision of August 8, 2012 regarding the health insurance premium increases for employers and employees beginning January 2013. The Court ordered that the Budget and Control Board apply funds to State Health Plan premiums according to the FY 2012-13 Appropriations Act. The employer's health insurance premiums will reflect a 6.37% increase for the plan year beginning January 2013. Health insurance allocations for agencies with general fund appropriations that were withheld pending the Court's decision will now be sent to each agency. The State Budget Division will prepare and process the necessary budget documents to transfer the health insurance allocation to your agency.

Attached is a spreadsheet reflecting each agency's additional health insurance allocation (See column B).

If you have any questions, please don't hesitate to contact me.

Cc: Marcia Adams

STATE AGENCY HEALTH INSURANCE ALLOCATION
FY 2012-13 /Plan Year CY 2013

		A	B	C
		August 24 2012 Allocation at 4.6% Premium Increase	May 9, 2013 Additional Allocation Reflecting Premium Increase of 6.37%	Total FY 2012-13 Health Insurance Allocation
Agency				
A01	Senate	\$ 74,357	\$ 9,398	\$ 83,755
A05	House	66,962	9,659	76,621
A15	Legislative Council	17,052	1,945	18,997
A17	Legislative Printing	14,619	1,732	16,351
A20	Legislative Audit Council	8,520	1,055	9,575
B04	Judicial Department	240,464	28,759	269,223
C05	Administrative Law Court	11,796	1,415	13,211
D05	Governor's Office - ECS	10,064	1,057	11,121
D10	Governor's Office - SLED	194,025	23,440	217,465
D17	Governor's Office - OEPP	46,452	6,526	52,978
D20	Governor's Office - Mansion	1,817	244	2,061
D25	Inspector General's Office	1,142	139	1,281
E04	Lieutenant Governor	11,196	1,380	12,576
E08	Secretary of State	5,809	828	6,637
E12	Comptroller General	13,985	1,617	15,602
E16	State Treasurer	13,268	1,822	15,090
E20	Attorney General	34,515	4,689	39,204
E21	Prosecution Coordination Commissic	26,341	2,952	29,293
E23	Commission on Indigent Defense	33,214	3,852	37,066
E24	Adjutant General	25,023	3,634	28,657
E28	Election Commission	4,664	681	5,345
F03	B&C Bd.	102,673	12,201	114,874
F27	B&C Bd. - Auditor	13,567	1,416	14,983
H03	Commission on Higher Education	11,762	1,568	13,330
H06	Higher Education Tuition Grants	2,012	264	2,276
H09	The Citadel	91,909	13,135	105,044
H12	Clemson University (E&G)	571,845	77,347	649,192
H15	University of Charleston	193,716	27,202	220,918
H17	Coastal Carolina University	79,105	10,630	89,735
H18	Francis Marion University	119,586	17,122	136,708
H21	Lander University	65,075	9,418	74,493
H24	South Carolina State University	131,923	19,441	151,364
H27	University of South Carolina - Columi	1,058,507	152,227	1,210,734
H29	USC - Aiken	63,107	8,986	72,093
H34	USC - Upstate	78,728	10,954	89,682
H36	USC - Beaufort	11,408	1,447	12,855
H37	USC - Lancaster	13,104	1,714	14,818
H38	USC - Salkehatchie	10,986	1,487	12,473
H39	USC - Sumter	23,700	3,318	27,018
H40	USC - Union	6,670	979	7,649
H47	Winthrop University	158,114	24,257	182,371
H51	MUSC	565,094	82,910	648,004
H53	Consortium of Community Teaching	29,072	3,075	32,147
H59A	Technical & Comp. Education	26,933	4,178	31,111
H59B	Technical College System	1,016,987	157,767	1,174,754
H59 total		1,043,920	161,945	1,205,865
H63A	Department of Education	236,482	30,036	266,518
H63B	Gov. School - Science & Math	42,547	5,403	47,950
H63C	Gov. School - Humanites & Art	40,597	5,156	45,753
H63D	First Steps	15,980	2,029	18,009
H63E	School Districts EFA Fringe	31,850,545	3,949,387	35,799,932
H63 total		32,186,151	3,992,011	36,178,162
H71	Wil Lou Gray Opportunity School	25,209	3,350	28,559
H73	Vocational Rehabilitation	84,125	10,496	94,621
H75	School for the Deaf & the Blind	64,930	8,393	73,323
H79	Archives & History	13,198	1,699	14,897
H87	State Library	8,496	1,047	9,543
H91	Arts Commission	4,763	704	5,467
H95	Museum Commission	10,538	1,434	11,972
J02	Health & Human Services	183,857	25,220	209,077

STATE AGENCY HEALTH INSURANCE ALLOCATION
FY 2012-13 /Plan Year CY 2013

	A	B	C
Agency	August 24 2012 Allocation at 4.6% Premium Increase	May 9, 2013 Additional Allocation Reflecting Premium Increase of 6.37%	Total FY 2012-13 Health Insurance Allocation
J04 Department of Health & Environment	500,096	64,344	\$ 564,440
J12 Department of Mental Health	917,996	120,468	\$ 1,038,464
J16A Department of Disabilities & Special	520,482	70,759	\$ 591,241
J16B DDSN - Local Health Providers	390,717	62,027	\$ 452,744
J16 total	911,199	132,786	\$ 1,043,985
J20 Department of Alcohol & Other Drug	4,779	647	\$ 5,426
K05 Department of Public Safety	501,012	63,969	\$ 564,981
L04 Department of Social Services	376,159	50,900	\$ 427,059
L12 John de la Howe School	27,633	3,741	\$ 31,374
L24 Commission for the Blind	15,107	1,930	\$ 17,037
L36 Human Affairs Commission	7,482	932	\$ 8,414
L46 Commission on Minority Affairs	2,805	346	\$ 3,151
N04 Department of Corrections	2,168,394	284,368	\$ 2,452,762
N08A Department of Probation, Parole & P	129,814	17,012	\$ 146,826
N08B PPP - Sex Offender Program	24,377	3,194	\$ 27,571
N08 total	154,191	20,206	\$ 174,397
N12 Department of Juvenile Justice	458,038	61,642	\$ 519,680
N20 Law Enforcement Training Council	3,418	406	\$ 3,824
P12 Forestry Commission	93,773	13,417	\$ 107,190
P16 Department of Agriculture	21,534	2,958	\$ 24,492
P20 Clemson PSA	216,104	27,987	\$ 244,091
P21 SC State PSA	5,428	675	\$ 6,103
P24 Department of Natural Resources	111,671	15,107	\$ 126,778
P26 Sea Grant Consortium	3,471	508	\$ 3,979
P28 Department of Parks, Recreation & T	80,906	11,406	\$ 92,312
P32 Department of Commerce	23,593	2,749	\$ 26,342
R08 Workers' Compensation Commissior	12,980	1,581	\$ 14,561
R20 Department of Insurance	19,353	2,309	\$ 21,662
R28 Department of Consumer Affairs	3,308	389	\$ 3,697
R36 Department of Labor, Licensing & Re	10,386	1,425	\$ 11,811
R44 Department of Revenue	309,661	39,447	\$ 349,108
R52 State Ethics Commission	2,305	305	\$ 2,610
R60 Department of Employment & Workf	2,307	275	\$ 2,582
S60 Procurement Review Panel	685	81	\$ 766
U30 Division of Aeronautics	4,928	576	\$ 5,504
X22C Aid to Subdivisions - County Auditors	7,462	1,265	\$ 8,727
X22D Aid to Subdivisions - County Treasur	7,461	1,266	\$ 8,727
X22 total	14,923	2,531	\$ 17,454
F30 TOTAL ALLOCATIONS	\$ 44,867,760	\$ 5,724,632	\$ 50,592,392